

Memorandum



CITY OF DALLAS

DATE April 17, 2017

TO Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT **Upcoming Draft Agenda Item A: Authorize a three-year master agreement for the purchase of bicycles, bicycle parts, and accessories - Family Bicycle Shop, LLC dba The Bike Shop in the amount of \$154,960 and Binc Corporation dba B&B Bicycles in the amount of \$106,410, lowest responsible bidders of three - Total not to exceed \$261,370 - Financing: Current Funds (\$256,145) and Stormwater Drainage Management Current Funds (\$5,225)**

This master agreement will provide for the purchase of bicycles, bicycle parts, and accessories. Police (DPD) Bike Patrol Units will use the bicycles to patrol the downtown district, neighborhoods throughout the City, various parks, and special events. Fire-Rescue's (DFR) Emergency Medical Services Bureau utilizes bicycles for special events where emergency vehicles do not have access to render aid. DPD currently has a fleet of approximately 150 units while DFR has a fleet of 12 units. Trinity Watershed Management utilizes bicycles for the inspection of floodplains.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to authorize this master agreement. This item will be placed on the April 26, 2017, City Council Agenda.

A handwritten signature in cursive script that reads "Eric D. Campbell".

Eric D. Campbell
Assistant City Manager

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Theresa O'Donnell, Interim Chief of Economic Development & Neighborhood Services

Majed A. Al-Ghafry, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Jo M. (Jody) Puckett, P.E. Interim Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Alan E. Sims, Interim Chief of Community Services
Directors and Assistant Directors

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SUBJECT **Upcoming Draft Agenda Item B: Authorize (1) acceptance of additional grant funds from the U.S. Department of Homeland Security under the 2015 Homeland Security Grant Program-Urban Area Security Initiative to provide funding for equipment acquisition, planning and training activities to enable the City to respond to natural and man-made disasters in an amount not to exceed \$260,056; (2) receipt and deposit of additional grant funds in an amount not to exceed \$260,056 in the Homeland Security Grant-Urban Area Security Initiative Fund; (3) increase in appropriations in the Homeland Security Grant-Urban Area Security Initiative Fund in an amount not to exceed \$260,056; and (4) execution of the grant agreement - Not to exceed \$260,056, from \$5,898,375 to \$6,158,431 - Financing: U.S. Department of Homeland Security Grant Funds**

The Homeland Security Grant Program (HSGP) is comprised of several grant programs and we received awards under two of those categories. Together, these grants fund a range of preparedness activities including planning, salaries, equipment purchase, training, exercises, and management and administration costs.

Under the Urban Areas Security Initiative (UASI), the City of Dallas has now been awarded \$6,121,430.93. UASI focuses on the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas, with specific carve outs for law enforcement activities and management and administration of the grant. It assists us in building sustainable capacity to prevent, protect, respond, and recover from acts of terrorism.

The Office of Emergency Management is seeking the support and recommendation from the Public Safety Committee to authorize the acceptance of this grant. This item will be placed on the April 26, 2017, City Council Agenda.



Eric D. Campbell
Assistant City Manager

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SUBJECT **Upcoming Draft Agenda Item C: Authorize (1) an application for and acceptance of the "Click It or Ticket" Mobilization Grant in the amount of \$74,999 from the Texas Department of Transportation through a grant from the National Highway Traffic Safety Administration for a safety belt enforcement initiative for the period May 2, 2017 through June 10, 2017; (2) a City contribution of pension and Federal Insurance Contributions Act costs in the amount of \$21,713; (3) receipt and deposit of grant funds in an amount not to exceed \$74,999 in the "Click It or Ticket" Mobilization Grant Fund; (4) establishment of appropriations in an amount not to exceed \$74,999 in the "Click It or Ticket" Mobilization Grant Fund; and (5) execution of the sub-grant agreement - Total not to exceed \$96,712 - Financing: Current Funds (\$21,713) and Texas Department of Transportation Grant Funds (\$74,999)**

The Dallas Police Department (DPD) was the recipient of the Comprehensive STEP Grant for the current fiscal year from the Texas Department of Transportation. As a grant recipient, DPD is eligible for "wave" grants that are effective for particular times of the year and specific enforcement objectives. The "wave" grants are part of the national traffic safety plan and usually follow a public service campaign targeting a specific topic. DPD will conduct heightened enforcement of seat belt laws throughout the City of Dallas during the period of the grant.

The Traffic Section of DPD has utilized grant funding for safety initiatives for many years. Traffic fatalities through March 2017 are up approximately 8% compared to the same period in 2016. The Traffic Section's goal is to reduce traffic fatalities related to not wearing a seatbelt by 2% in 2016 which would be approximately three (3) fatalities.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to authorize the acceptance of this grant. This item will be placed on the April 26, 2017, City Council Agenda.

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