

Memorandum



DATE: February 5, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Dallas Police Department Crime Report**

On Monday, February 8, 2016, you will be briefed on the Dallas Police Department Crime Report by Police Chief David O. Brown of the Dallas Police Department.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Eric D. Campbell
Assistant City Manager

Attachment

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council



Dallas Police Department Crime Report

Public Safety Committee
February 8, 2016



www.dallaspolice.net

David O. Brown
Chief Of Police



Index Crime Report

January 1 – January 31, 2016



PUBLIC SAFETY COMMITTEE BRIEFING

Index Crime Year to Date 1/31/16

CRIME TYPE	ACTUAL YTD	ACTUAL LYTD	% CHG YTD	6 yr % Change	12 yr % Change	Crime Rate	
						EOY2015	Previous Low Year
Murder	12	13	-7.69%	-18.07%	-39.82%	0.11	1930
*Sexual Assault	70	62	12.90%	*	*	0.61	*
Robbery	439	363	20.94%	-24.07%	-47.54%	3.24	1968
Business	92	60	53.33%	-41.79%	-51.67%	n.c.	n.c.
Individual	347	303	14.52%	-19.28%	-46.66%	n.c.	n.c.
Aggravated Assault	375	274	36.86%	-3.10%	-51.17%	3.06	1967
Total Violent Crime	896	712	25.84%	-11.57%	-46.41%	7.01	1968
Burglary	952	963	-1.14%	-42.76%	-49.28%	8.63	1964
Business	301	336	-10.42%	-30.54%	-51.74%	n.c.	n.c.
Residence	651	627	3.83%	-46.68%	-48.18%	n.c.	n.c.
Theft	2,278	2,238	1.79%	-37.14%	-55.47%	20.22	1963
Auto Theft	659	720	-8.47%	-27.36%	-56.40%	5.89	1967
Total Non-Violent	3,889	3,921	-0.82%	-37.24%	-54.25%	34.76	1964
Total Index Crimes	4,785	4,633	3.28%	-34.02%	-53.10%	41.75	1964

*Sexual Assault reflects 2014 UCR new definition



Homicide Trends in Dallas

Lowest Homicide Rates on Record	
Year	Homicide Rate
1930	.077
2014	.091
1957	.104
2015	.106
2011	.109
2013	.114
1931	.114
1952	.117
1958	.121
1951	.123
1955	.123

Number of Homicides 2004 - 2015	
Year	Number of Homicides
2004	248
2005	202
2006	187
2007	200
2008	170
2009	166
2010	148
2011	133
2012	154
2013	143
2014	116
2015	136



Major Cities Crime Statistics

2014 Total Crime Uniform Crime Report

Rank	City	Overall Crime Per 1,000 Population
1	New York	21.99
2	San Diego	23.40
3	Los Angeles	26.19
4	Chicago	40.10
5	Dallas	42.54
6	Phoenix	42.96
7	Philadelphia	44.09
8	Houston	56.85
9	San Antonio	59.57
10	Detroit	68.06

Source: 2014 Uniform Crime Reports Comparison of total part 1 offenses for each year.
According to the FBI, caution is advised comparing statistical data specific to each jurisdiction.



Major Cities Crime Statistics

Dallas has the most significant decline in crime among major Texas cities and cities across the nation.

Nationwide			
Rank	City	Total Crime % Change	Years Consecutive Reduction
1	DALLAS	-52.84%	11
2	LOS ANGELES	-44.58%	11
3	DETROIT	-44.22%	7
4	SAN DIEGO	-40.41%	6
5	CHICAGO	-40.07%	4*
6	PHOENIX	-38.89%	5
7	NEW YORK	-21.13%	7
8	PHILADELPHIA	-17.25%	2
9	HOUSTON	-12.35%	2
10	SAN ANTONIO	- 5.71%	3

Texas		
Rank	City	Total Crime % Change
1	DALLAS	-52.84%
2	PLANO	-41.50%
3	EL PASO	-31.81%
4	ARLINGTON	-29.69%
5	LAREDO	-28.39%
6	CORPUS CHRISTI	-28.18%
7	HOUSTON	-12.35%
8	FT WORTH	-12.17%
9	AUSTIN	- 9.68%
10	SAN ANTONIO	- 5.71%

Source: 2014 Uniform Crime Report
 According to the FBI, caution is advised comparing statistical data specific to each jurisdiction
 Fort Worth data - fortworthpd.com

Questions?

Appendix



Appendix A

Criminal Trespassing/Panhandling Activity

Council District	Councilmember	2015 Criminal Trespassing Activity	2016 Criminal Trespassing Activity	2015 Panhandling Citations	2016 Panhandling Citations
1	Griggs	116	7	33	0
2	Medrano	591	42	308	20
3	Thomas	110	8	36	1
4	King Arnold	229	21	73	1
5	Callahan	57	1	43	2
6	Alonzo	218	32	521	18
7	Young	198	8	275	17
8	Wilson	234	18	226	4
9	Clayton	121	4	143	24
10	McGough	127	7	184	18
11	Kleinman	66	11	57	0
12	Greyson	31	12	36	0
13	Gates	98	12	163	13
14	Kingston	277	28	198	17



Appendix B

Crisis Intervention Homeless Initiatives & 311/CRMS Request Activity

Council District	Councilmember	2015 311/CRMS Requests	2016 YTD 311/CRMS Requests	2015 Total Homeless Initiatives	2016 YTD Total Homeless Initiatives
1	Griggs	18	1	3	0
2	Medrano	144	33	222	7
3	Thomas	3	0	8	0
4	King	12	0	13	2
5	Callahan	8	1	7	12
6	Alonzo	34	4	34	3
7	Young	57	3	100	0
8	Wilson	30	0	20	6
9	Clayton	12	2	1	1
10	McGough	15	1	16	3
11	Kleinman	6	1	14	1
12	Greyson	3	0	0	0
13	Gates	11	1	1	0
14	Kingston	59	0	8	0

Note: Crisis Intervention Homeless Initiative - An interdepartmental initiative between DPD, Crisis Intervention caseworkers & Streets Department personnel to remove homeless encampments and provide homeless individuals access to mental health treatment & shelter services.



Appendix C

Criminal Nuisance Abatement (S.A.F.E) Activity

Council District	Councilmember	2015 Cases Worked	2015 Lawsuits Filed	2016 YTD Cases Worked	2016 Lawsuits Filed
1	Griggs	2	0	0	0
2	Medrano	42	0	0	0
3	Thomas	5	0	0	0
4	King	25	3	5	0
5	Callahan	13	0	0	0
6	Alonzo	24	1	1	0
7	Young	47	6	4	0
8	Wilson	13	0	1	0
9	Clayton	13	0	0	0
10	McGough	12	0	0	0
11	Kleinman	26	0	1	0
12	Greyson	23	0	0	0
13	Gates	7	0	2	0
14	Kingston	25	0	5	0
Total		277	10	19	0

***Note** - Data only reflect the number of cases worked, does not reflect additional activity such as inspections, citizen contact, etc.



Appendix D Gang Offenses

Council District	Councilmember	2013	2014	2015	2016
1	Griggs	82	52	50	0
2	Medrano	71	52	65	0
3	Thomas	42	35	46	0
4	King	2	5	64	0
5	Callahan	47	39	99	0
6	Alonzo	28	40	64	3
7	Young	116	80	117	3
8	Wilson	64	67	64	1
9	Clayton	104	86	30	0
10	McGough	140	139	49	0
11	Kleinman	97	92	67	0
12	Greyson	201	175	4	0
13	Gates	116	117	42	0
14	Kingston	73	43	33	0

Note: Gang Offenses – defined as involving any persons (complainant or suspect) who are listed in the Texas Gang database as a known Gang member.



Appendix E

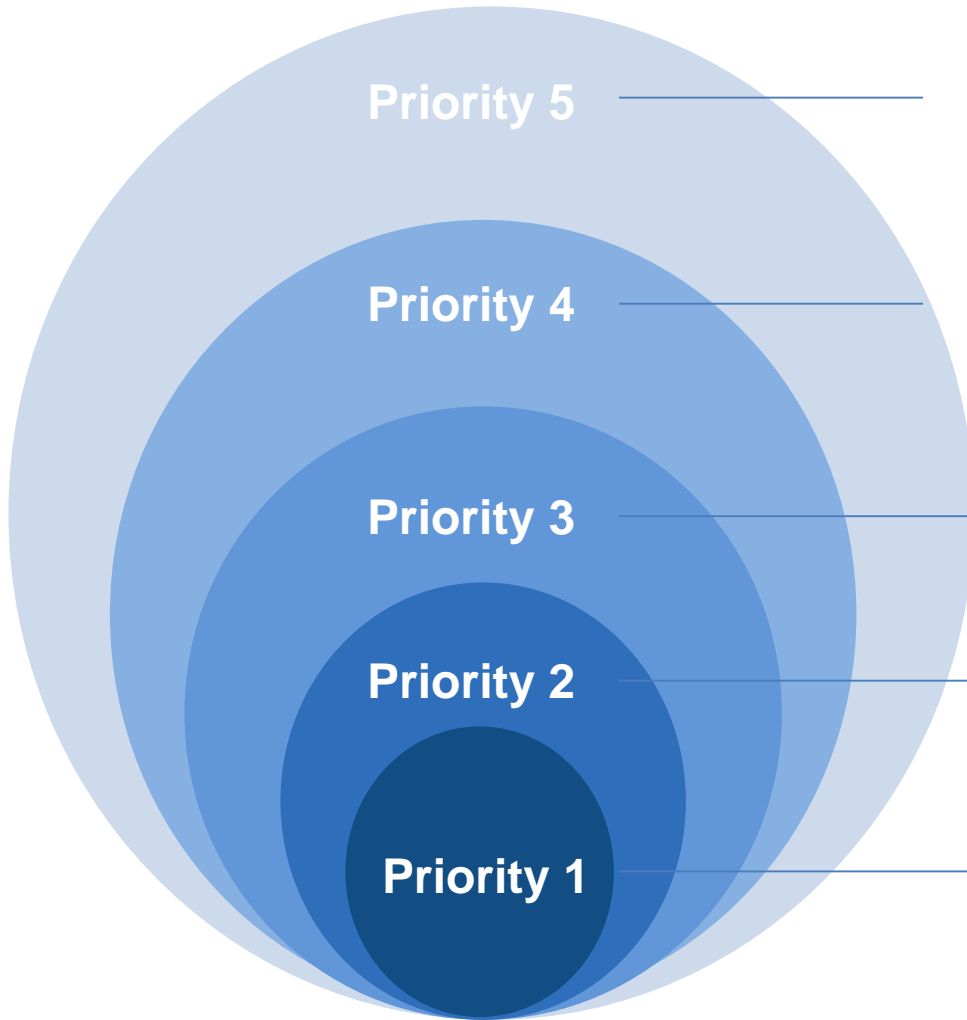
Annual Gang Unit Activity

Activity	2010	2011	2012	2013	2014	2015	2016
Arrest Assist	N/A	170	479	209	154	86	8
City Arrest	N/A	179	514	171	80	65	0
Felony Arrest	81	114	302	258	191	192	9
Investigative Arrest	N/A	134	N/A	167	77	92	2
Search Warrant	N/A	7	N/A	23	N/A	19	0
Calls	N/A	302	1044	1083	579	889	30
Citations Hazard	N/A	45	85	88	39	45	0
Citations Regular	N/A	147	338	254	132	75	5
GangNet Entries	N/A	N/A	N/A	904	332	209	1
Drugs	N/A	102	249	126	67	90	37
Guns	99	86	168	54	25	101	5
Vehicles Seized	4	16	0	4	2	22	0
Cash Seized	\$75,000	\$59,000	\$153,000	\$58,000	\$680,000	\$604,500	0
Traffic Stops	N/A	1068	3113	1419	541	419	14
Ped Stops	N/A	754	3713	1806	1714	1385	54
Gang Cards	114	514	1929	976	579	453	27
Offenses Cleared	92	159	152	136	106	54	29
Cases Filed	101	155	83	92	83	68	13
Cases Assigned	272	199	118	211	205	164	13
Gang Offense Tracking Sys.	2471	1807	1464	882	650	430	18
Gang Unit Action Request	147	302	N/A	82	23	24	2
Warrants Filed	N/A	N/A	N/A	0	27	12	0
School Contacts	N/A	20	N/A	N/A	N/A	178	2
Statements Taken	N/A	N/A	N/A	N/A	N/A	49	7



Appendix F

Call Priority System



Telephone Service Calls*

Ex. Lost Property, Theft from Person or Service, Criminal Mischief, Want to Locate or Non-Critical Missing Person

Non-Critical Calls

Goal – 60 Minutes or Less

Ex. Disturbance (Loud Music), Theft, Burglary (Unknown when occurred), Animal Complaints, Criminal Mischief, Panhandling

General Services Calls

Goal – 30 Minutes or Less

Missing Person, Intoxicated Person, Drug House, Burglary (recent)

Prompt Calls

Goal – 12 Minutes or Less

Ex. Robbery, Fire, Criminal Assault

Emergency Calls

Goal – 8 Minutes or Less

Ex. Shooting, Cutting, Disturbance Active Shooter Foot, Kidnapping in Progress



Appendix G

City Council Weekly Crime Report

District 1 and 2

**City of Dallas
Council District 1
Scott Griggs**

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	7	4	75.00%	-30.00%	-56.25%
*SEXUAL ASSAULT	38	40	-5.00%	*	*
<i>BUSINESS ROBBERY</i>	71	61	16.39%	-36.04%	-26.04%
<i>INDIVIDUAL ROBBERY</i>	188	152	23.68%	-35.62%	-59.04%
TOTAL ROBBERY	259	213	21.60%	-35.73%	-53.33%
AGG. ASSLT-OTHER	127	151	-15.89%	-39.91%	-69.23%
AGG. ASSLT-FAM VIOL	73	75	-2.67%	18.03%	-38.46%
TOTAL AGG ASSLT	200	226	-11.50%	-27.01%	-62.48%
TOTAL VIOLENT	504	483	4.35%	-28.87%	-54.63%
PROPERTY CRIMES					
<i>BUSINESS BURGLARY</i>	237	216	9.72%	-0.83%	-51.12%
<i>RESIDENCE BURGLARY</i>	377	403	-6.45%	-51.48%	-62.99%
TOTAL BURGLARY	614	619	-0.81%	-39.47%	-59.14%
SHOPLIFT	118	131	-9.92%	-70.79%	-80.07%
BMV & AUTO ACC	908	863	5.21%	-35.62%	-44.65%
OTHER THEFT	416	470	-11.49%	-31.26%	-65.17%
TOTAL THEFT	1,442	1,464	-1.50%	-40.37%	-57.93%
AUTO THEFT	394	392	0.51%	-31.49%	-73.42%
TOTAL PROPERTY	2,450	2,475	-1.01%	-38.87%	-61.80%
TOTAL PART 1 CRIMES	2,954	2,958	-0.14%	-37.35%	-60.73%

**City of Dallas
Council District 2
Adam Medrano**

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	11	8	37.50%	-45.00%	-52.17%
*SEXUAL ASSAULT	68	68	0.00%	*	*
<i>BUSINESS ROBBERY</i>	79	49	61.22%	-30.09%	-52.12%
<i>INDIVIDUAL ROBBERY</i>	342	352	-2.84%	-43.64%	-70.27%
TOTAL ROBBERY	421	401	4.99%	-41.50%	-67.99%
AGG. ASSLT-OTHER	213	253	-15.81%	-30.62%	-73.57%
AGG. ASSLT-FAM VIOL	113	77	46.75%	29.89%	-20.98%
TOTAL AGG ASSLT	326	330	-1.21%	-17.26%	-65.65%
TOTAL VIOLENT	826	807	2.35%	-30.29%	-64.83%
PROPERTY CRIMES					
<i>BUSINESS BURGLARY</i>	352	389	-9.51%	-8.46%	-53.46%
<i>RESIDENCE BURGLARY</i>	477	431	10.67%	-26.56%	-54.88%
TOTAL BURGLARY	829	820	1.10%	-19.81%	-54.28%
SHOPLIFT	191	255	-25.10%	-58.13%	-78.64%
BMV & AUTO ACC	1,535	1,581	-2.91%	-36.48%	-61.48%
OTHER THEFT	909	1,024	-11.23%	-19.19%	-55.18%
TOTAL THEFT	2,635	2,860	-7.87%	-33.98%	-61.79%
AUTO THEFT	774	673	15.01%	-29.21%	-61.56%
TOTAL PROPERTY	4,238	4,353	-2.64%	-30.72%	-60.47%
TOTAL PART 1 CRIMES	5,064	5,160	-1.86%	-30.65%	-61.26%



Appendix H

City Council Weekly Crime Report

District 3 and 4

**City of Dallas
Council District 3
Casey Thomas II**

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	10	5	100.00%	-9.09%	25.00%
*SEXUAL ASSAULT	47	47	0.00%	*	*
BUSINESS ROBBERY	48	46	4.35%	-40.74%	-41.46%
INDIVIDUAL ROBBERY	176	147	19.73%	-31.52%	-28.46%
TOTAL ROBBERY	224	193	16.06%	-33.73%	-31.71%
AGG. ASHLT-OTHER	151	150	0.67%	-6.79%	-49.83%
AGG. ASHLT-FAM VIOL	117	68	72.06%	40.96%	13.59%
TOTAL AGG ASHLT	268	218	22.94%	9.39%	-33.66%
TOTAL VIOLENT	549	463	18.57%	-10.53%	-27.75%
PROPERTY CRIMES					
BUSINESS BURGLARY	201	223	-9.87%	-23.46%	-43.79%
RESIDENCE BURGLARY	503	608	-17.27%	-59.84%	-48.83%
TOTAL BURGLARY	704	831	-15.28%	-53.60%	-47.50%
SHOPLIFT	63	65	-3.08%	-69.90%	-84.58%
BMV & AUTO ACC	973	902	7.87%	-16.85%	-30.51%
OTHER THEFT	399	435	-8.28%	-27.77%	-51.87%
TOTAL THEFT	1,435	1,402	2.35%	-25.64%	-45.53%
AUTO THEFT	560	576	-2.78%	-35.07%	-52.54%
TOTAL PROPERTY	2,699	2,809	-3.92%	-37.31%	-47.64%
TOTAL PART 1 CRIMES	3,248	3,272	-0.73%	-33.97%	-45.08%

**City of Dallas
Council District 4
Carolyn King Arnold**

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	12	12	0.00%	-48.00%	-56.67%
*SEXUAL ASSAULT	61	74	-17.57%	*	*
BUSINESS ROBBERY	80	71	12.68%	6.67%	-23.81%
INDIVIDUAL ROBBERY	339	320	5.94%	-5.83%	-29.08%
TOTAL ROBBERY	419	391	7.16%	-3.68%	-28.13%
AGG. ASHLT-OTHER	303	301	0.66%	-14.85%	-54.76%
AGG. ASHLT-FAM VIOL	195	164	18.90%	18.18%	-20.08%
TOTAL AGG ASHLT	498	465	7.10%	-4.41%	-45.52%
TOTAL VIOLENT	990	942	5.10%	-2.91%	-37.19%
PROPERTY CRIMES					
BUSINESS BURGLARY	202	289	-30.10%	-40.80%	-65.78%
RESIDENCE BURGLARY	658	785	-16.18%	-49.27%	-55.76%
TOTAL BURGLARY	860	1,074	-19.93%	-47.48%	-58.64%
SHOPLIFT	196	207	-5.31%	-26.97%	-63.62%
BMV & AUTO ACC	826	720	14.72%	-12.84%	-35.16%
OTHER THEFT	589	595	-1.01%	-31.70%	-56.27%
TOTAL THEFT	1,611	1,522	5.85%	-22.46%	-48.97%
AUTO THEFT	509	515	-1.17%	-22.81%	-58.29%
TOTAL PROPERTY	2,980	3,111	-4.21%	-31.92%	-53.86%
TOTAL PART 1 CRIMES	3,970	4,053	-2.05%	-26.40%	-50.57%



Appendix I

City Council Weekly Crime Report

District 5 and 6

City of Dallas
Council District 5
Rick Callahan

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	7	12	-41.67%	-56.25%	-36.36%
*SEXUAL ASSAULT	36	53	-32.08%	*	*
BUSINESS ROBBERY	64	51	25.49%	-29.67%	-30.43%
INDIVIDUAL ROBBERY	226	180	25.56%	-23.05%	-36.06%
TOTAL ROBBERY	290	231	25.54%	-24.61%	-34.90%
AGG. ASSLT-OTHER	184	135	36.30%	17.31%	-51.84%
AGG. ASSLT-FAM VIOL	83	85	-2.35%	-7.87%	-26.79%
TOTAL AGG ASSLT	267	220	21.36%	8.16%	-46.14%
TOTAL VIOLENT	600	516	16.28%	-10.78%	-38.62%
PROPERTY CRIMES					
BUSINESS BURGLARY	215	275	-21.82%	-14.40%	-39.73%
RESIDENCE BURGLARY	515	611	-15.71%	-54.07%	-51.72%
TOTAL BURGLARY	730	886	-17.61%	-46.72%	-48.68%
SHOPLIFT	72	121	-40.50%	-84.71%	-82.71%
BMV & AUTO ACC	671	783	-14.30%	-38.60%	-39.11%
OTHER THEFT	407	437	-6.86%	-30.05%	-54.53%
TOTAL THEFT	1,150	1,341	-14.24%	-46.60%	-52.53%
AUTO THEFT	399	477	-16.35%	-25.60%	-54.54%
TOTAL PROPERTY	2,279	2,704	-15.72%	-43.87%	-51.74%
TOTAL PART 1 CRIMES	2,879	3,220	-10.59%	-39.17%	-49.49%

City of Dallas
Council District 6
Monica R. Alonzo

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	14	14	0.00%	75.00%	-54.84%
*SEXUAL ASSAULT	59	59	0.00%	*	*
BUSINESS ROBBERY	71	70	1.43%	-41.80%	-51.37%
INDIVIDUAL ROBBERY	293	301	-2.66%	-32.72%	-54.63%
TOTAL ROBBERY	364	371	-1.89%	-34.70%	-54.03%
AGG. ASSLT-OTHER	210	217	-3.23%	-34.78%	-71.31%
AGG. ASSLT-FAM VIOL	107	76	40.79%	52.86%	-40.22%
TOTAL AGG ASSLT	317	293	8.19%	-19.13%	-65.20%
TOTAL VIOLENT	754	737	2.31%	-24.28%	-57.44%
PROPERTY CRIMES					
BUSINESS BURGLARY	441	438	0.68%	-36.97%	-62.70%
RESIDENCE BURGLARY	470	453	3.75%	-35.83%	-36.35%
TOTAL BURGLARY	911	891	2.24%	-36.39%	-52.61%
SHOPLIFT	253	353	-28.33%	-70.29%	-45.02%
BMV & AUTO ACC	1,819	1,750	3.94%	-33.63%	-44.03%
OTHER THEFT	697	889	-21.60%	-30.39%	-61.20%
TOTAL THEFT	2,769	2,992	-7.45%	-39.71%	-49.78%
AUTO THEFT	1,053	1,028	2.43%	-35.07%	-52.27%
TOTAL PROPERTY	4,733	4,911	-3.62%	-38.10%	-50.92%
TOTAL PART 1 CRIMES	5,487	5,648	-2.85%	-36.50%	-51.93%



Appendix J

City Council Weekly Crime Report

District 7 and 8

City of Dallas
Council District 7
 Tiffinni A. Young

City of Dallas
Council District 8
 Erik Wilson

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	19	21	-9.52%	-29.63%	-55.81%
*SEXUAL ASSAULT	86	81	6.17%	*	*
BUSINESS ROBBERY	75	80	-6.25%	-27.88%	-33.63%
INDIVIDUAL ROBBERY	446	461	-3.25%	-8.42%	-47.96%
TOTAL ROBBERY	521	541	-3.70%	-11.84%	-46.29%
AGG. ASSLT-OTHER	437	427	2.34%	8.40%	-57.09%
AGG. ASSLT-FAM VIOL	268	204	31.37%	23.96%	1.13%
TOTAL AGG ASSLT	705	631	11.73%	13.83%	-45.07%
TOTAL VIOLENT	1,331	1,274	4.47%	3.46%	-43.06%
PROPERTY CRIMES					
BUSINESS BURGLARY	304	342	-11.11%	-31.32%	-53.27%
RESIDENCE BURGLARY	963	889	8.32%	-37.58%	-39.76%
TOTAL BURGLARY	1,267	1,231	2.92%	-36.18%	-43.69%
SHOPLIFT	157	237	-33.76%	-81.53%	-88.21%
BMV & AUTO ACC	1,077	1,032	4.36%	-27.05%	-44.13%
OTHER THEFT	673	777	-13.38%	-32.13%	-59.86%
TOTAL THEFT	1,907	2,046	-6.79%	-42.65%	-61.46%
AUTO THEFT	620	728	-14.84%	-28.27%	-59.14%
TOTAL PROPERTY	3,794	4,005	-5.27%	-38.56%	-56.46%
TOTAL PART 1 CRIMES	5,125	5,279	-2.92%	-31.26%	-53.61%

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	22	14	57.14%	29.41%	57.14%
*SEXUAL ASSAULT	100	73	36.99%	*	*
BUSINESS ROBBERY	48	55	-12.73%	-36.84%	-41.46%
INDIVIDUAL ROBBERY	318	291	9.28%	1.60%	-5.09%
TOTAL ROBBERY	366	346	5.78%	-5.93%	-12.26%
AGG. ASSLT-OTHER	317	290	9.31%	-5.93%	-32.70%
AGG. ASSLT-FAM VIOL	196	199	-1.51%	31.54%	13.29%
TOTAL AGG ASSLT	513	489	4.91%	5.56%	-20.34%
TOTAL VIOLENT	1,001	922	8.57%	7.91%	-10.47%
PROPERTY CRIMES					
BUSINESS BURGLARY	230	276	-16.67%	-38.44%	-41.43%
RESIDENCE BURGLARY	1,051	1,122	-6.33%	-43.85%	-14.15%
TOTAL BURGLARY	1,281	1,398	-8.37%	-42.95%	-20.76%
SHOPLIFT	243	315	-22.86%	-62.80%	-65.19%
BMV & AUTO ACC	1,070	1,098	-2.55%	-23.45%	-17.68%
OTHER THEFT	665	703	-5.41%	-23.35%	-45.11%
TOTAL THEFT	1,978	2,116	-6.52%	-32.22%	-38.41%
AUTO THEFT	682	814	-16.22%	-12.10%	-40.40%
TOTAL PROPERTY	3,941	4,328	-8.94%	-33.64%	-34.03%
TOTAL PART 1 CRIMES	4,942	5,250	-5.87%	-27.99%	-30.30%



Appendix K

City Council Weekly Crime Report

District 9 and 10

City of Dallas
Council District 9
 Mark Clayton

City of Dallas
Council District 10
 B. Adam McGough

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	4	4	0.00%	-42.86%	-33.33%
*SEXUAL ASSAULT	35	33	6.06%	*	*
BUSINESS ROBBERY	36	28	28.57%	-59.09%	-59.55%
INDIVIDUAL ROBBERY	186	152	22.37%	-16.96%	-43.29%
TOTAL ROBBERY	222	180	23.33%	-28.85%	-46.76%
AGG. ASSLT-OTHER	86	78	10.26%	-18.10%	-58.25%
AGG. ASSLT-FAM VIOL	79	75	5.33%	31.15%	3.90%
TOTAL AGG ASSLT	165	153	7.84%	0.00%	-41.34%
TOTAL VIOLENT	426	370	15.14%	-13.94%	-41.30%
PROPERTY CRIMES					
BUSINESS BURGLARY	150	200	-25.00%	-42.26%	-42.26%
RESIDENCE BURGLARY	514	551	-6.72%	-46.23%	-54.83%
TOTAL BURGLARY	664	751	-11.58%	-45.37%	-52.46%
SHOPLIFT	139	121	14.88%	-70.95%	-73.83%
BMV & AUTO ACC	835	935	-10.70%	-35.84%	-52.90%
OTHER THEFT	355	439	-19.13%	-38.04%	-65.35%
TOTAL THEFT	1,329	1,495	-11.10%	-43.53%	-60.11%
AUTO THEFT	469	374	25.40%	-5.42%	-43.18%
TOTAL PROPERTY	2,462	2,620	-6.03%	-39.44%	-55.67%
TOTAL PART 1 CRIMES	2,888	2,990	-3.41%	-36.65%	-54.00%

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	15	11	36.36%	50.00%	66.67%
*SEXUAL ASSAULT	55	50	10.00%	*	*
BUSINESS ROBBERY	46	56	-17.86%	-33.33%	-57.80%
INDIVIDUAL ROBBERY	293	327	-10.40%	-15.41%	-40.97%
TOTAL ROBBERY	339	383	-11.49%	-18.40%	-44.02%
AGG. ASSLT-OTHER	134	161	-16.77%	-8.22%	-61.60%
AGG. ASSLT-FAM VIOL	111	112	-0.89%	15.63%	-29.75%
TOTAL AGG ASSLT	245	273	-10.26%	1.24%	-51.68%
TOTAL VIOLENT	654	717	-8.79%	-4.92%	-43.85%
PROPERTY CRIMES					
BUSINESS BURGLARY	155	149	4.03%	-47.30%	-53.57%
RESIDENCE BURGLARY	694	656	5.79%	-49.56%	-55.68%
TOTAL BURGLARY	849	805	5.47%	-49.16%	-55.31%
SHOPLIFT	312	420	-25.71%	-45.30%	-5.71%
BMV & AUTO ACC	805	806	-0.12%	-41.51%	-59.01%
OTHER THEFT	437	517	-15.47%	-35.58%	-63.53%
TOTAL THEFT	1,554	1,743	-10.84%	-40.77%	-55.55%
AUTO THEFT	445	388	14.69%	-20.77%	-60.87%
TOTAL PROPERTY	2,848	2,936	-3.00%	-41.32%	-56.41%
TOTAL PART 1 CRIMES	3,502	3,653	-4.13%	-36.81%	-54.51%



Appendix L

City Council Weekly Crime Report

District 11 and 12

City of Dallas
Council District 11
 Lee M. Kleinman

City of Dallas
Council District 12
 Sandy Greyson

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	2	6	-66.67%	-66.67%	-66.67%
*SEXUAL ASSAULT	42	25	68.00%	*	*
<i>BUSINESS ROBBERY</i>	29	47	-38.30%	-53.23%	-50.85%
<i>INDIVIDUAL ROBBERY</i>	119	124	-4.03%	-28.74%	-54.23%
TOTAL ROBBERY	148	171	-13.45%	-35.37%	-53.61%
AGG. ASSLT-OTHER	76	58	31.03%	-9.52%	-63.29%
AGG. ASSLT-FAM VIOL	39	41	-4.88%	-9.30%	-29.09%
TOTAL AGG ASSLT	115	99	16.16%	-9.45%	-56.11%
TOTAL VIOLENT	307	301	1.99%	-20.92%	-49.59%
PROPERTY CRIMES					
<i>BUSINESS BURGLARY</i>	173	153	13.07%	-44.55%	-41.75%
<i>RESIDENCE BURGLARY</i>	399	452	-11.73%	-50.19%	-46.75%
TOTAL BURGLARY	572	605	-5.45%	-48.61%	-45.33%
SHOPLIFT	356	417	-14.63%	-41.94%	-64.36%
BMV & AUTO ACC	1,099	997	10.23%	-42.47%	-56.95%
OTHER THEFT	405	443	-8.58%	-25.50%	-61.13%
TOTAL THEFT	1,860	1,857	0.16%	-39.32%	-59.52%
AUTO THEFT	367	290	26.55%	-46.70%	-61.75%
TOTAL PROPERTY	2,799	2,752	1.71%	-42.47%	-57.59%
TOTAL PART 1 CRIMES	3,106	3,053	1.74%	-40.87%	-56.91%

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	2	1	100.00%	-33.33%	-50.00%
*SEXUAL ASSAULT	19	25	-24.00%	*	*
<i>BUSINESS ROBBERY</i>	25	12	>100%	-30.56%	-7.41%
<i>INDIVIDUAL ROBBERY</i>	82	53	54.72%	10.81%	9.33%
TOTAL ROBBERY	107	65	64.62%	-2.73%	4.90%
AGG. ASSLT-OTHER	35	54	-35.19%	-37.50%	-67.29%
AGG. ASSLT-FAM VIOL	30	34	-11.76%	-6.25%	-42.31%
TOTAL AGG ASSLT	65	88	-26.14%	-26.14%	-59.12%
TOTAL VIOLENT	193	179	7.82%	-13.39%	-32.87%
PROPERTY CRIMES					
<i>BUSINESS BURGLARY</i>	87	101	-13.86%	-49.71%	-24.35%
<i>RESIDENCE BURGLARY</i>	404	316	27.85%	-46.71%	-20.74%
TOTAL BURGLARY	491	417	17.75%	-47.27%	-21.41%
SHOPLIFT	105	102	2.94%	-64.43%	-64.31%
BMV & AUTO ACC	485	467	3.85%	-53.36%	-65.65%
OTHER THEFT	232	220	5.45%	-46.54%	-64.25%
TOTAL THEFT	822	789	4.18%	-53.55%	-65.10%
AUTO THEFT	263	207	27.05%	-14.97%	-52.74%
TOTAL PROPERTY	1,576	1,413	11.54%	-47.60%	-55.43%
TOTAL PART 1 CRIMES	1,769	1,592	11.12%	-45.24%	-53.74%



Appendix M

City Council Weekly Crime Report

District 13 and 14

City of Dallas
Council District 13
 Jennifer Staubach Gates

City of Dallas
Council District 14
 Philip T. Kingston

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	2	3	-33.33%	n.c.	-84.62%
*SEXUAL ASSAULT	22	26	-15.38%	*	*
BUSINESS ROBBERY	43	26	65.38%	-20.37%	-61.95%
INDIVIDUAL ROBBERY	193	168	14.88%	-17.52%	-56.92%
TOTAL ROBBERY	236	194	21.65%	-18.06%	-57.93%
AGG. ASSLT-OTHER	81	101	-19.80%	-11.83%	-70.50%
AGG. ASSLT-FAM VIOL	55	59	-6.78%	37.50%	-36.05%
TOTAL AGG ASSLT	136	160	-15.00%	3.01%	-62.36%
TOTAL VIOLENT	396	383	3.39%	-9.91%	-58.55%
PROPERTY CRIMES					
BUSINESS BURGLARY	165	135	22.22%	-43.21%	-52.62%
RESIDENCE BURGLARY	414	453	-8.61%	-52.33%	-54.21%
TOTAL BURGLARY	579	588	-1.53%	-50.09%	-53.77%
SHOPLIFT	606	703	-13.80%	-26.11%	-43.04%
BMV & AUTO ACC	1,188	898	32.29%	-29.98%	-51.41%
OTHER THEFT	458	529	-13.42%	-26.86%	-69.11%
TOTAL THEFT	2,252	2,130	5.73%	-28.34%	-54.90%
AUTO THEFT	290	306	-5.23%	-54.52%	-70.45%
TOTAL PROPERTY	3,121	3,024	3.21%	-36.82%	-56.81%
TOTAL PART 1 CRIMES	3,517	3,407	3.23%	-34.61%	-57.02%

	YTD 2015	YTD 2014	YTD % CHANGE	6 YEAR % CHANGE	12 YEAR % CHANGE
VIOLENT CRIMES					
MURDER	3	6	-50.00%	-25.00%	-72.73%
*SEXUAL ASSAULT	51	28	82.14%	*	*
BUSINESS ROBBERY	65	46	41.30%	-27.78%	-51.13%
INDIVIDUAL ROBBERY	192	152	26.32%	-26.25%	-54.63%
TOTAL ROBBERY	257	198	29.80%	-26.65%	-53.79%
AGG. ASSLT-OTHER	92	84	9.52%	-16.51%	-70.83%
AGG. ASSLT-FAM VIOL	31	29	6.90%	24.00%	-27.91%
TOTAL AGG ASSLT	123	113	8.85%	-8.96%	-65.63%
TOTAL VIOLENT	434	345	25.80%	-14.57%	-54.55%
PROPERTY CRIMES					
BUSINESS BURGLARY	344	326	5.52%	-4.42%	-43.37%
RESIDENCE BURGLARY	376	452	-16.81%	-43.96%	-62.44%
TOTAL BURGLARY	720	778	-7.46%	-30.11%	-55.21%
SHOPLIFT	239	253	-5.53%	-75.98%	-76.45%
BMV & AUTO ACC	1,903	1,903	0.00%	-31.26%	-54.44%
OTHER THEFT	1,010	1,087	-7.08%	-11.71%	-51.81%
TOTAL THEFT	3,152	3,243	-2.81%	-35.72%	-56.74%
AUTO THEFT	550	527	4.36%	-23.72%	-54.39%
TOTAL PROPERTY	4,422	4,548	-2.77%	-33.56%	-56.22%
TOTAL PART 1 CRIMES	4,856	4,893	-0.76%	-32.21%	-56.08%



DPD Performance Metrics

2001 - 2015

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Year	Total Murders	Total Offenses	Total Violent Offenses	Crime Reduction %	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Total Dispatched 911 Calls	Dallas Population	Non-Sworn Strength	Sworn Strength (Budgeted)	Sworn Strength (Actual)	Attrition	Officers Per 1,000 Population	Call Answering Overtime Expenditures	Annual Budget
2001	240	111,006	17,776	5.67%	8.07	15.57	-	-	661,529	1,215,553	1,085	3,083	2,880	145	2.37	-	-
2002	196	112,040	17,018	0.93%	8.24	16.27	28.22	55.22	644,997	1,241,481	1,085	3,135	2,900	147	2.34	-	\$ 288,577,627
2003	226	114,765	16,865	2.43%	8.24	18.10	30.97	63.35	602,165	1,230,302	1,086	-	2,981	141	2.42	-	\$ 293,200,551
2004	248	110,231	16,165	-3.95%	8.40	19.11	32.48	67.97	595,161	1,228,613	933	3,142	2,964	169	2.41	\$ 524,235	\$ 290,322,251
2005	202	104,384	15,429	-5.30%	8.30	18.57	32.99	63.94	606,975	1,230,303	1,001	3,116	2,932	140	2.38	\$ 959,974	\$ 319,005,753
2006	187	100,650	15,058	-3.58%	8.32	18.53	30.74	52.82	620,192	1,248,223	1,050	3,166	2,972	175	2.38	\$ 2,611,764	\$ 330,967,511
2007	200	97,210	13,248	-3.42%	8.50	17.57	33.31	59.07	623,901	1,239,104	1,105	3,266	3,018	176	2.44	\$ 4,369,212	\$ 362,903,806
2008	170	87,179	11,420	-10.32%	7.25	13.91	27.90	43.46	609,515	1,276,214	1,105	3,386	3,186	173	2.50	\$ 2,121,340	\$ 401,072,468
2009	166	81,585	10,221	-6.42%	7.07	12.10	25.69	45.15	608,993	1,290,266	1,313	3,589	3,389	186	2.63	\$ 1,075,730	\$ 423,839,053
2010	148	73,286	9,161	-10.17%	6.32	10.54	21.75	34.62	589,718	1,197,816	1,095	3,788	3,597	191	3.00	\$ 11,315	\$ 412,703,675
2011	133	70,189	8,330	-4.23%	6.32	11.45	25.58	40.61	580,689	1,223,021	1,095	3,601	3,690	203	3.02	\$ 6,060	\$ 403,070,336
2012	154	62,680	8,380	-10.70%	6.80	12.44	31.32	48.35	591,727	1,241,549	1,090	3,524	3,511	188	2.83	\$ 17,775	\$ 399,406,436
2013	143	60,604	8,330	-3.31%	7.34	14.32	38.88	61.13	595,903	1,255,015	608*	3,524	3,519	215	2.80	\$ 469,993	\$ 401,236,945
2014	116	54,126	8,457	-10.69%	7.63	16.55	52.42	78.21	596,670	1,272,396	623*	3,546	3,496	204	2.75	\$ 145,544	\$ 426,401,375
2015	136	53,829	9,038	-0.55%	8.09	19.59	65.18	89.27	606,541	1,289,319	547*	3,511	3,523	240	2.73	\$ 1,543,738	\$ 440,537,844

Source:

Response Time and Dispatched Calls - DPD Response Time Report as of December 31st of each year
 Sworn Strength Budgeted & Actual - DPD Hiring and Attrition Report as of October 31st of each year
 Total Offenses & Total Violent Offenses - FBI UCR Report
 Population - FBI UCR Report (2015 - DPD Estimate based on 3 year average growth)

Notes:

2011 - Only reimburseable overtime per Meet and Confer/ Community Policing 2.0 implemented
 2012 - Overtime that was not reimburseable could be earned beginning April 1, 2012
 2012 - New Priority 1 Calls Added
 2013 - New Records Management System Implemented
 2013 - 2015 - Non-Sworn Strength does not include 390 School Crossing Guards

Chief Of Police
Month To Date
----of----
DISPATCHED CALLS FOR SERVICE
February, 1 through 4

CITYWIDE

PRIORITY	NUMBER OF DISPATCHED CALLS				THIS YTD	LAST YTD	% CHANGE	% OF TOTAL
	THIS MN	LAST MN	% CHANGE	% OF TOTAL				
Emergency	297	373	-20.38%	8.71%	2912	2675	8.86%	9.90%
Prompt	3112	3261	-4.57%	91.29%	26503	25706	3.10%	90.10%
TOTAL	3409	3634	-6.19%	100.00%	29415	28381	3.64%	100.00%
Service	1795	1766			16191	15651		
Report	922	1115			9163	8310		

DISPATCH TIMES

PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER
Emergency	1.77	2.00	-0.23	1.97	2.00	-0.03
Prompt	8.78	5.00	3.78	9.63	5.00	4.63
TOTAL	8.16			8.86		
Service	33.13			43.64		

TRAVEL TIMES

PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER
Emergency	5.35	6.00	-0.65	5.70	6.00	-0.30
Prompt	7.48	7.00	0.48	7.60	7.00	0.60
TOTAL	7.29			7.41		
Service	8.29			8.21		

RESPONSE TIMES

PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER
Emergency	7.11	8.00	-0.89	7.67	8.00	-0.33
Prompt	16.26	12.00	4.26	17.23	12.00	5.23
TOTAL	15.45			16.27		
Service	41.42			51.85		

CALL AND MARKOUT INFORMATION

	THIS MN	LAST MN	% CHANGE	THIS YTD	LAST YTD	% CHANGE
Markouts	10238	6630	54.42%	75530	76623	-1.43%
M.O. Time	45.09	43.39	3.92%	45.05	43.90	2.62%
Call Time	57.09	56.46	1.12%	56.69	64.01	-11.44%
Avg Calls	4.64	5.54	-16.25%	4.96	4.83	2.69%

February, 1 through 4
CENTRAL PATROL

NUMBER OF DISPATCHED CALLS								
PRIORITY	THIS MN	LAST MN	% CHANGE	% OF TOTAL	THIS YTD	LAST YTD	% CHANGE	% OF TOTAL
Emergency	29	31	-6.45%	6.78%	331	321	3.12%	8.50%
Prompt	399	421	-5.23%	93.22%	3564	3137	13.61%	91.50%
TOTAL	428	452	-5.31%	100.00%	3895	3458	12.64%	100.00%

Service	270	229			2234	2156		
Report	124	140			1165	1001		

DISPATCH TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER		THIS YTD	GOAL	OVER/UNDER
Emergency	1.93	2.00	-0.07		2.21	2.00	0.21
Prompt	9.30	5.00	4.30		9.77	5.00	4.77
TOTAL	8.79				9.12		

Service	35.25				35.60		
---------	-------	--	--	--	-------	--	--

TRAVEL TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER		THIS YTD	GOAL	OVER/UNDER
Emergency	2.73	6.00	-3.27		4.37	6.00	-1.63
Prompt	5.44	7.00	-1.56		5.47	7.00	-1.53
TOTAL	5.25				5.38		

Service	6.34				6.85		
---------	------	--	--	--	------	--	--

RESPONSE TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER		THIS YTD	GOAL	OVER/UNDER
Emergency	4.66	8.00	-3.34		6.58	8.00	-1.42
Prompt	14.73	12.00	2.73		15.24	12.00	3.24
TOTAL	14.04				14.50		

Service	41.59				42.44		
---------	-------	--	--	--	-------	--	--

CALL AND MARKOUT INFORMATION							
	THIS MN	LAST MN	% CHANGE		THIS YTD	LAST YTD	% CHANGE
Markouts	1989	1388	43.30%		15145	13694	10.60%
M.O. Time	39.00	39.19	-0.50%		39.70	50.34	-21.15%
Call Time	50.24	47.46	5.86%		50.30	53.13	-5.33%
Avg Calls	4.32	5.34	-19.10%		4.78	4.57	4.60%

February, 1 through 4
NORTHEAST PATROL

NUMBER OF DISPATCHED CALLS								
PRIORITY	THIS MN	LAST MN	% CHANGE	% OF TOTAL	THIS YTD	LAST YTD	% CHANGE	% OF TOTAL
Emergency	64	72	-11.11%	10.03%	542	497	9.05%	9.90%
Prompt	574	605	-5.12%	89.97%	4930	4953	-0.46%	90.10%
TOTAL	638	677	-5.76%	100.00%	5472	5450	0.40%	100.00%

Service	335	298			2969	2779		
Report	158	204			1628	1396		

DISPATCH TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	2.24	2.00	0.24	1.82	2.00	-0.18	
Prompt	12.64	5.00	7.64	10.57	5.00	5.57	
TOTAL	11.60			9.69			
Service	50.36			61.36			

TRAVEL TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	6.13	6.00	0.13	6.20	6.00	0.20	
Prompt	8.23	7.00	1.23	8.21	7.00	1.21	
TOTAL	8.02			8.01			
Service	8.94			8.33			

RESPONSE TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	8.37	8.00	0.37	8.02	8.00	0.02	
Prompt	20.88	12.00	8.88	18.79	12.00	6.79	
TOTAL	19.62			17.70			
Service	59.30			69.68			

CALL AND MARKOUT INFORMATION							
	THIS MN	LAST MN	% CHANGE	THIS YTD	LAST YTD	% CHANGE	
Markouts	1621	1116	45.25%	11826	13344	-11.38%	
M.O. Time	48.21	42.59	13.20%	46.77	44.97	4.00%	
Call Time	59.25	52.24	13.42%	56.56	65.58	-13.75%	
Avg Calls	4.82	6.31	-23.61%	5.33	5.24	1.72%	

February, 1 through 4
SOUTHEAST PATROL

NUMBER OF DISPATCHED CALLS								
PRIORITY	THIS MN	LAST MN	% CHANGE	% OF TOTAL	THIS YTD	LAST YTD	% CHANGE	% OF TOTAL
Emergency	56	80	-30.00%	9.09%	528	480	10.00%	11.24%
Prompt	560	498	12.45%	90.91%	4170	4081	2.18%	88.76%
TOTAL	616	578	6.57%	100.00%	4698	4561	3.00%	100.00%

Service	238	256			2257	2171		
Report	135	175			1346	1240		

DISPATCH TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	1.42	2.00	-0.58	1.54	2.00	-0.46	
Prompt	8.90	5.00	3.90	9.78	5.00	4.78	
TOTAL	8.21			8.85			

Service	39.52			46.09			
---------	-------	--	--	-------	--	--	--

TRAVEL TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	5.48	6.00	-0.52	5.62	6.00	-0.38	
Prompt	7.93	7.00	0.93	7.90	7.00	0.90	
TOTAL	7.70			7.64			

Service	8.49			8.58			
---------	------	--	--	------	--	--	--

RESPONSE TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	6.90	8.00	-1.10	7.17	8.00	-0.83	
Prompt	16.82	12.00	4.82	17.69	12.00	5.69	
TOTAL	15.92			16.49			

Service	48.01			54.68			
---------	-------	--	--	-------	--	--	--

CALL AND MARKOUT INFORMATION							
	THIS MN	LAST MN	% CHANGE	THIS YTD	LAST YTD	% CHANGE	
Markouts	1690	952	77.52%	12196	13571	-10.13%	
M.O. Time	42.63	47.46	-10.19%	45.41	43.36	4.72%	
Call Time	59.94	63.39	-5.44%	59.69	65.20	-8.45%	
Avg Calls	4.94	5.59	-11.63%	4.94	4.83	2.28%	

February, 1 through 4
SOUTHWEST PATROL

NUMBER OF DISPATCHED CALLS								
PRIORITY	THIS MN	LAST MN	% CHANGE	% OF TOTAL	THIS YTD	LAST YTD	% CHANGE	% OF TOTAL
Emergency	47	56	-16.07%	8.67%	439	433	1.39%	9.76%
Prompt	495	486	1.85%	91.33%	4057	4184	-3.04%	90.24%
TOTAL	542	542	0.00%	100.00%	4496	4617	-2.62%	100.00%
Service	267	270			2394	2438		
Report	141	192			1462	1346		

DISPATCH TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	1.92	2.00	-0.08	2.21	2.00	0.21	
Prompt	6.54	5.00	1.54	7.63	5.00	2.63	
TOTAL	6.13			7.09			
Service	25.22			37.46			

TRAVEL TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	4.53	6.00	-1.47	5.92	6.00	-0.08	
Prompt	7.27	7.00	0.27	7.77	7.00	0.77	
TOTAL	7.03			7.58			
Service	8.11			8.55			

RESPONSE TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	6.45	8.00	-1.55	8.13	8.00	0.13	
Prompt	13.81	12.00	1.81	15.39	12.00	3.39	
TOTAL	13.16			14.67			
Service	33.33			46.02			

CALL AND MARKOUT INFORMATION						
	THIS MN	LAST MN	% CHANGE	THIS YTD	LAST YTD	% CHANGE
Markouts	1736	1012	71.54%	12077	8742	38.15%
M.O. Time	37.33	36.11	3.39%	38.50	43.03	-10.51%
Call Time	54.93	60.67	-9.46%	56.48	71.76	-21.29%
Avg Calls	4.81	5.49	-12.39%	5.04	5.07	-0.59%

February, 1 through 4
NORTHWEST PATROL

NUMBER OF DISPATCHED CALLS								
PRIORITY	THIS MN	LAST MN	% CHANGE	% OF TOTAL	THIS YTD	LAST YTD	% CHANGE	% OF TOTAL
Emergency	24	35	-31.43%	6.63%	313	248	26.21%	9.30%
Prompt	338	382	-11.52%	93.37%	3052	2915	4.70%	90.70%
TOTAL	362	417	-13.19%	100.00%	3365	3163	6.39%	100.00%

Service	264	256			2349	2279		
Report	135	139			1221	1163		

DISPATCH TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	1.64	2.00	-0.36	2.54	2.00	0.54	
Prompt	6.46	5.00	1.46	10.28	5.00	5.28	
TOTAL	6.14			9.55			

Service	19.06			32.95			
---------	-------	--	--	-------	--	--	--

TRAVEL TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	7.01	6.00	1.01	6.03	6.00	0.03	
Prompt	7.68	7.00	0.68	7.40	7.00	0.40	
TOTAL	7.64			7.27			

Service	9.00			8.02			
---------	------	--	--	------	--	--	--

RESPONSE TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	8.65	8.00	0.65	8.57	8.00	0.57	
Prompt	14.15	12.00	2.15	17.68	12.00	5.68	
TOTAL	13.77			16.82			

Service	28.05			40.97			
---------	-------	--	--	-------	--	--	--

CALL AND MARKOUT INFORMATION							
	THIS MN	LAST MN	% CHANGE	THIS YTD	LAST YTD	% CHANGE	
Markouts	990	884	11.99%	8178	7898	3.55%	
M.O. Time	57.46	48.39	18.74%	52.09	44.78	16.34%	
Call Time	55.86	57.34	-2.58%	56.18	63.05	-10.90%	
Avg Calls	4.66	5.18	-10.04%	5.03	4.91	2.44%	

February, 1 through 4
NORTH CENTRAL PATROL

NUMBER OF DISPATCHED CALLS								
PRIORITY	THIS MN	LAST MN	% CHANGE	% OF TOTAL	THIS YTD	LAST YTD	% CHANGE	% OF TOTAL
Emergency	21	26	-19.23%	6.19%	256	198	29.29%	8.87%
Prompt	318	309	2.91%	93.81%	2631	2504	5.07%	91.13%
TOTAL	339	335	1.19%	100.00%	2887	2702	6.85%	100.00%

Service	203	225			1982	1828		
Report	116	124			1190	1106		

DISPATCH TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	1.55	2.00	-0.45	1.68	2.00	-0.32	
Prompt	4.60	5.00	-0.40	8.04	5.00	3.04	
TOTAL	4.40			7.46			

Service	8.70			27.82			
---------	------	--	--	-------	--	--	--

TRAVEL TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	5.05	6.00	-0.95	5.83	6.00	-0.17	
Prompt	8.66	7.00	1.66	8.58	7.00	1.58	
TOTAL	8.43			8.33			

Service	8.88			9.00			
---------	------	--	--	------	--	--	--

RESPONSE TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	6.60	8.00	-1.40	7.51	8.00	-0.49	
Prompt	13.26	12.00	1.26	16.62	12.00	4.62	
TOTAL	12.83			15.79			

Service	17.58			36.82			
---------	-------	--	--	-------	--	--	--

CALL AND MARKOUT INFORMATION							
	THIS MN	LAST MN	% CHANGE	THIS YTD	LAST YTD	% CHANGE	
Markouts	872	531	64.22%	6595	9161	-28.01%	
M.O. Time	54.47	44.85	21.46%	50.90	36.36	39.99%	
Call Time	57.36	57.30	0.10%	56.95	57.13	-0.32%	
Avg Calls	4.51	5.05	-10.69%	4.75	4.55	4.40%	

February, 1 through 4
SOUTH CENTRAL PATROL

NUMBER OF DISPATCHED CALLS								
PRIORITY	THIS MN	LAST MN	% CHANGE	% OF TOTAL	THIS YTD	LAST YTD	% CHANGE	% OF TOTAL
Emergency	56	73	-23.29%	11.57%	503	498	1.00%	10.93%
Prompt	428	560	-23.57%	88.43%	4099	3932	4.25%	89.07%
TOTAL	484	633	-23.54%	100.00%	4602	4430	3.88%	100.00%

Service	218	232			2006	2000		
Report	113	141			1151	1058		

DISPATCH TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	1.50	2.00	-0.50	2.03	2.00	0.03	
Prompt	10.39	5.00	5.39	10.74	5.00	5.74	
TOTAL	9.35			9.78			

Service	46.41			58.90			
---------	-------	--	--	-------	--	--	--

TRAVEL TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	5.77	6.00	-0.23	5.65	6.00	-0.35	
Prompt	7.04	7.00	0.04	7.75	7.00	0.75	
TOTAL	6.89			7.52			

Service	8.28			8.15			
---------	------	--	--	------	--	--	--

RESPONSE TIMES							
PRIORITY	THIS MN	GOAL	OVER/UNDER	THIS YTD	GOAL	OVER/UNDER	
Emergency	7.27	8.00	-0.73	7.67	8.00	-0.33	
Prompt	17.43	12.00	5.43	18.49	12.00	6.49	
TOTAL	16.24			17.29			

Service	54.69			67.05			
---------	-------	--	--	-------	--	--	--

CALL AND MARKOUT INFORMATION						
	THIS MN	LAST MN	% CHANGE	THIS YTD	LAST YTD	% CHANGE
Markouts	1340	747	79.38%	9513	10213	-6.85%
M.O. Time	48.28	50.10	-3.62%	49.21	41.44	18.76%
Call Time	57.95	54.75	5.84%	57.88	66.01	-12.32%
Avg Calls	4.23	5.48	-22.81%	4.74	4.54	4.41%