

# Memorandum



DATE November 16, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Public Safety Dashboards**

On Monday, November 26, 2018 you will be presented with the October 2018 Public Safety Dashboards for the Dallas Police, Fire-Rescue and the Court and Detention Services Departments.

The dashboards are intended to provide a comprehensive snap shot of performance measures, critical areas of concerns, and staffing levels each month. You will be able to use the dashboards to monitor trends and focus on areas that need immediate attention.

The Public Safety Dashboards are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune  
Assistant City Manager

[Attachment]

cc: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (I)  
Carol A. Smith, City Auditor (I)  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Chief of Community Services  
Directors and Assistant Directors

## Dallas Police Department Dashboard 10/31/2018

FY18-19 BUDGET				CRIME REPORTING ****																																																																																																																																																																																																																			
Sworn Overtime*				Total Budget				Total Arrests				Year to Date Crime (NIBRS) January 1, 2018 - October 31, 2018																																																																																																																																																																																																											
												<table border="1" style="width: 100%; border-collapse: collapse; font-size: 8px;"> <thead> <tr> <th>Offense</th> <th>2018</th> <th>2017</th> <th>Count DIFF</th> <th>% Change</th> <th>Clearance Rate ****</th> </tr> </thead> <tbody> <tr><td colspan="6"><b>Person</b></td></tr> <tr><td>Assault Offenses</td><td>21,709</td><td>23,102</td><td>-1,393</td><td>-6.0%</td><td>29.0%</td></tr> <tr><td>  Agg Assault FV</td><td>1,491</td><td>1,579</td><td>-88</td><td>-5.6%</td><td>-</td></tr> <tr><td>  Simple Assault FV</td><td>9,148</td><td>9,662</td><td>-514</td><td>-5.3%</td><td>-</td></tr> <tr><td>Homicide Offenses</td><td>165</td><td>166</td><td>-1</td><td>-0.6%</td><td>16.5%</td></tr> <tr><td>Human Trafficking</td><td>28</td><td>21</td><td>7</td><td>33.3%</td><td>25.9%</td></tr> <tr><td>Kidnapping / Abduction</td><td>60</td><td>45</td><td>15</td><td>33.3%</td><td>20.0%</td></tr> <tr><td>Sex Offenses, Forcible</td><td>666</td><td>721</td><td>-55</td><td>-7.6%</td><td>9.1%</td></tr> <tr><td>Sex Offenses, Nonforcible</td><td>2</td><td>2</td><td>0</td><td>0.0%</td><td>-</td></tr> <tr><td><b>Sub-Total</b></td><td><b>22,630</b></td><td><b>24,057</b></td><td><b>-1,427</b></td><td><b>-5.9%</b></td><td><b>28.1%</b></td></tr> <tr><td colspan="6"><b>Property</b></td></tr> <tr><td>Arson</td><td>159</td><td>203</td><td>-44</td><td>-21.7%</td><td>3.0%</td></tr> <tr><td>Bribery</td><td>3</td><td>-</td><td>3</td><td>-</td><td>-</td></tr> <tr><td>Burglary / Breaking &amp; Entering</td><td>7,631</td><td>8,378</td><td>-747</td><td>-8.9%</td><td>2.6%</td></tr> <tr><td>Counterfeiting / Forgery</td><td>576</td><td>604</td><td>-28</td><td>-4.6%</td><td>22.0%</td></tr> <tr><td>Destruction / Vandalism</td><td>9,093</td><td>9,764</td><td>-671</td><td>-6.9%</td><td>2.4%</td></tr> <tr><td>Embezzlement</td><td>343</td><td>464</td><td>-121</td><td>-26.1%</td><td>3.6%</td></tr> <tr><td>Extortion / Blackmail</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></tr> <tr><td>Fraud</td><td>1,369</td><td>1,327</td><td>42</td><td>3.2%</td><td>26.7%</td></tr> <tr><td>Larceny / Theft</td><td>21,093</td><td>21,170</td><td>-77</td><td>-0.4%</td><td>5.0%</td></tr> <tr><td>Motor Vehicle Theft</td><td>7,866</td><td>6,505</td><td>1,361</td><td>20.9%</td><td>4.8%</td></tr> <tr><td>Robbery</td><td>4,465</td><td>4,918</td><td>-453</td><td>-9.2%</td><td>7.4%</td></tr> <tr><td><b>Sub-Total</b></td><td><b>52,598</b></td><td><b>53,333</b></td><td><b>-735</b></td><td><b>-1.4%</b></td><td><b>5.0%</b></td></tr> <tr><td colspan="6"><b>Society</b></td></tr> <tr><td>Animal Cruelty</td><td>61</td><td>49</td><td>12</td><td>24.5%</td><td>5.2%</td></tr> <tr><td>Drug / Narcotics</td><td>4,151</td><td>635</td><td>3,516</td><td>553.7%</td><td>88.4%</td></tr> <tr><td>Gambling</td><td>3</td><td>12</td><td>-9</td><td>-75.0%</td><td>100.0%</td></tr> <tr><td>Pornography / Obscene Material</td><td>58</td><td>65</td><td>-7</td><td>-10.8%</td><td>12.8%</td></tr> <tr><td>Prostitution Offenses</td><td>137</td><td>46</td><td>91</td><td>197.8%</td><td>83.7%</td></tr> <tr><td>Weapon Law Violations</td><td>884</td><td>212</td><td>672</td><td>317.0%</td><td>82.2%</td></tr> <tr><td><b>Sub-Total</b></td><td><b>5,294</b></td><td><b>1,019</b></td><td><b>4,275</b></td><td><b>419.5%</b></td><td><b>85.4%</b></td></tr> <tr><td><b>Total</b></td><td><b>80,522</b></td><td><b>78,409</b></td><td><b>2,113</b></td><td><b>2.7%</b></td><td><b>17.1%</b></td></tr> </tbody> </table>						Offense	2018	2017	Count DIFF	% Change	Clearance Rate ****	<b>Person</b>						Assault Offenses	21,709	23,102	-1,393	-6.0%	29.0%	Agg Assault FV	1,491	1,579	-88	-5.6%	-	Simple Assault FV	9,148	9,662	-514	-5.3%	-	Homicide Offenses	165	166	-1	-0.6%	16.5%	Human Trafficking	28	21	7	33.3%	25.9%	Kidnapping / Abduction	60	45	15	33.3%	20.0%	Sex Offenses, Forcible	666	721	-55	-7.6%	9.1%	Sex Offenses, Nonforcible	2	2	0	0.0%	-	<b>Sub-Total</b>	<b>22,630</b>	<b>24,057</b>	<b>-1,427</b>	<b>-5.9%</b>	<b>28.1%</b>	<b>Property</b>						Arson	159	203	-44	-21.7%	3.0%	Bribery	3	-	3	-	-	Burglary / Breaking & Entering	7,631	8,378	-747	-8.9%	2.6%	Counterfeiting / Forgery	576	604	-28	-4.6%	22.0%	Destruction / Vandalism	9,093	9,764	-671	-6.9%	2.4%	Embezzlement	343	464	-121	-26.1%	3.6%	Extortion / Blackmail	-	-	-	-	-	Fraud	1,369	1,327	42	3.2%	26.7%	Larceny / Theft	21,093	21,170	-77	-0.4%	5.0%	Motor Vehicle Theft	7,866	6,505	1,361	20.9%	4.8%	Robbery	4,465	4,918	-453	-9.2%	7.4%	<b>Sub-Total</b>	<b>52,598</b>	<b>53,333</b>	<b>-735</b>	<b>-1.4%</b>	<b>5.0%</b>	<b>Society</b>						Animal Cruelty	61	49	12	24.5%	5.2%	Drug / Narcotics	4,151	635	3,516	553.7%	88.4%	Gambling	3	12	-9	-75.0%	100.0%	Pornography / Obscene Material	58	65	-7	-10.8%	12.8%	Prostitution Offenses	137	46	91	197.8%	83.7%	Weapon Law Violations	884	212	672	317.0%	82.2%	<b>Sub-Total</b>	<b>5,294</b>	<b>1,019</b>	<b>4,275</b>	<b>419.5%</b>	<b>85.4%</b>	<b>Total</b>	<b>80,522</b>	<b>78,409</b>	<b>2,113</b>	<b>2.7%</b>	<b>17.1%</b>
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SWORN STAFFING AND HIRING				PATROL PERFORMANCE YEAR TO DATE																																																																																																																																																																																																																			
Function	2018 Assigned	2017 Assigned	2016 Assigned	Crime Change by Division			Response time																																																																																																																																																																																																																
				Person	Property	MTD Total	Total	Priority 1	Priority 2																																																																																																																																																																																																														
CBD	96	98	108																																																																																																																																																																																																																				
Central	189	196	228	5.50%	8.64%	12.87%	14.45%	7.04	19.11																																																																																																																																																																																																														
NE	318	315	346	-9.45%	-6.11%	2.81%	-2.46%	8.91	22.55																																																																																																																																																																																																														
SE	311	310	334	-8.56%	-5.33%	-6.59%	0.78%	8.27	20.39																																																																																																																																																																																																														
SW	284	277	311	-6.05%	-5.31%	-5.93%	-0.34%	7.93	20.95																																																																																																																																																																																																														
NW	220	218	263	-2.55%	1.34%	-8.79%	5.34%	9.13	23.45																																																																																																																																																																																																														
NC	181	183	222	-4.62%	3.86%	2.69%	3.76%	8.56	21.97																																																																																																																																																																																																														
SC	301	291	306	-6.93%	-3.25%	0.76%	2.04%	8.37	24.26																																																																																																																																																																																																														
Nuisance Abatement	3	4	4	*CBD crime and response time data included in Central																																																																																																																																																																																																																			
<b>Patrol Total</b>	<b>1,903</b>	<b>1,892</b>	<b>2,122</b>																																																																																																																																																																																																																				
				INTERNAL AFFAIRS																																																																																																																																																																																																																			
<b>Administrative**</b>	<b>482</b>	<b>497</b>	<b>515</b>	Complaint Type			2018 YTD	2017 YTD	% Change																																																																																																																																																																																																														
<b>Investigations &amp; Tactical</b>	<b>622</b>	<b>669</b>	<b>725</b>	Investigations Completed			205	219	-6.4%																																																																																																																																																																																																														
				Use of Force Complaints Received			25	30	-16.7%																																																																																																																																																																																																														
<b>Total</b>	<b>3,007</b>	<b>3,058</b>	<b>3,362</b>																																																																																																																																																																																																																				
Special Assignment				Task Force Staffing																																																																																																																																																																																																																			
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Patrol	1,903	55	1,848				622	36	586																																																																																																																																																																																																														
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### Notes:

\*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

\*\*Administrative includes Office of the Chief of Police

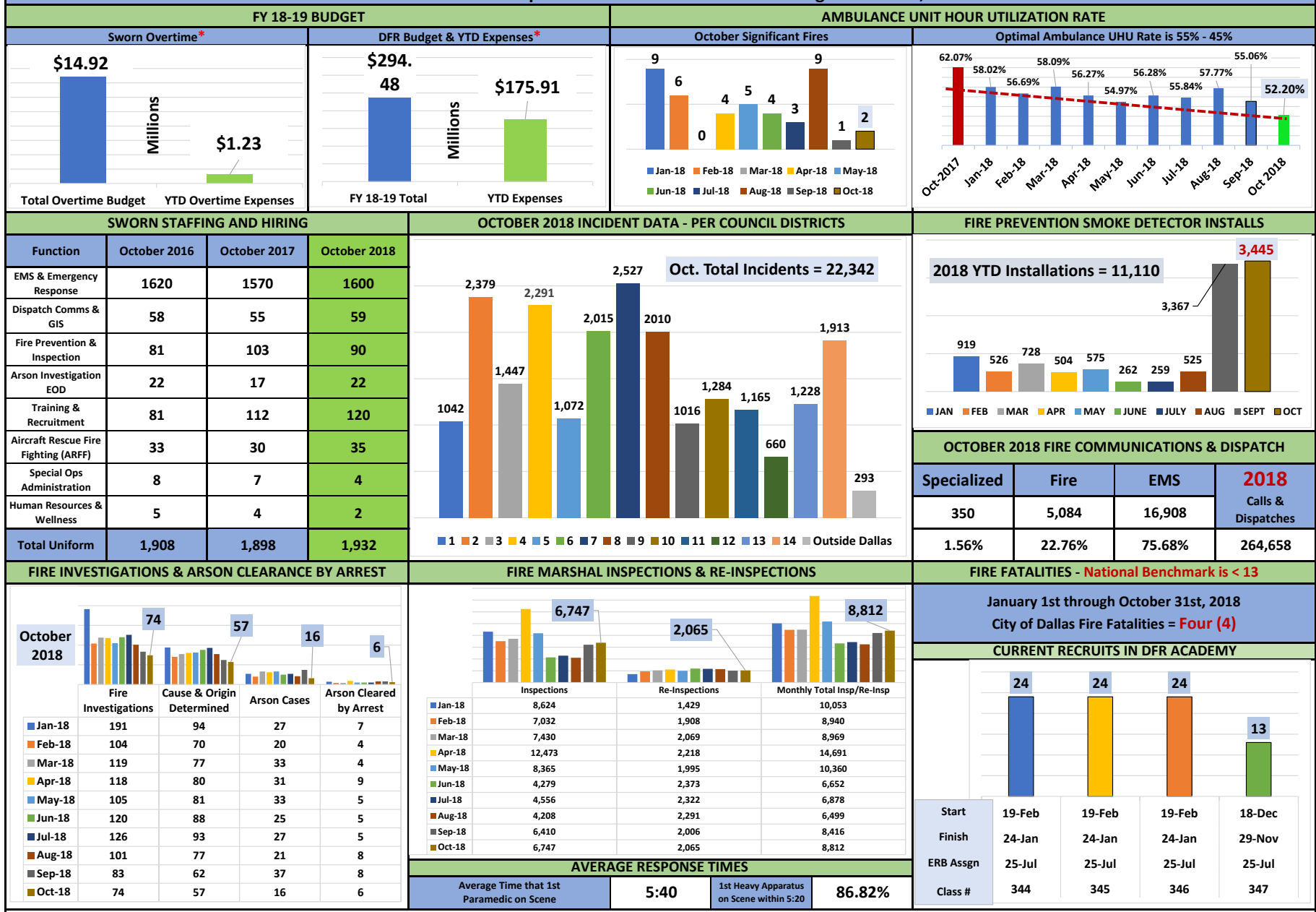
\*\*\*Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

\*\*\*\*Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

\*\*\*\*\* Crime reporting now includes NIBRS data. In the Crime Against Society group there are offenses that did not exist in 2017 (they were arrests only). This greatly skews the percent change values. Percent increases will be large until a full year of NIBRS data is collected (March 2019).

\*\*\*\*\* Clearance rates (March - October YTD) : calculated by dividing total crimes investigated during a given timeframe by the total clearances made during that same timeframe. If there are no clearances made for an offense, then the clearance rate will be noncalculable. Noncalculable clearance rates are represented by "-."

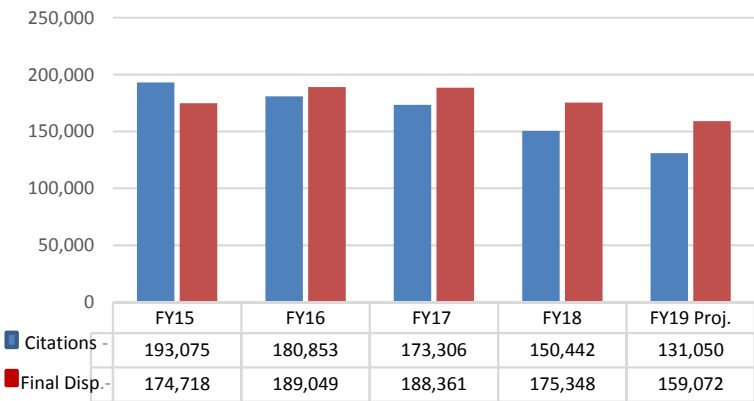
## Dallas Fire-Rescue Department Dashboard: Month Ending October 31, 2018



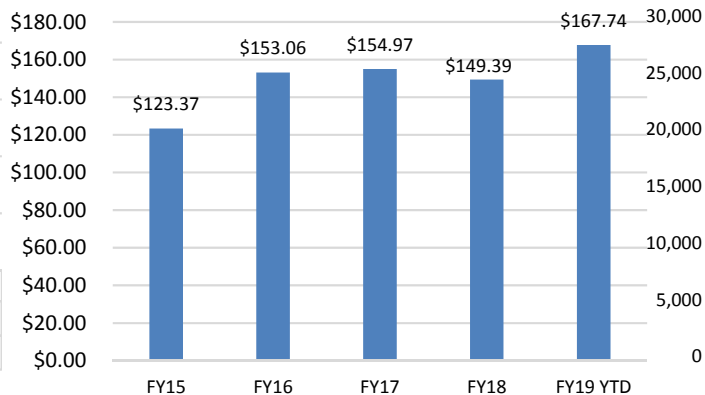
\* YTD-Exp – Do Not Include Encumbrances

# Municipal Court Dashboard: Month Ending October 31, 2018

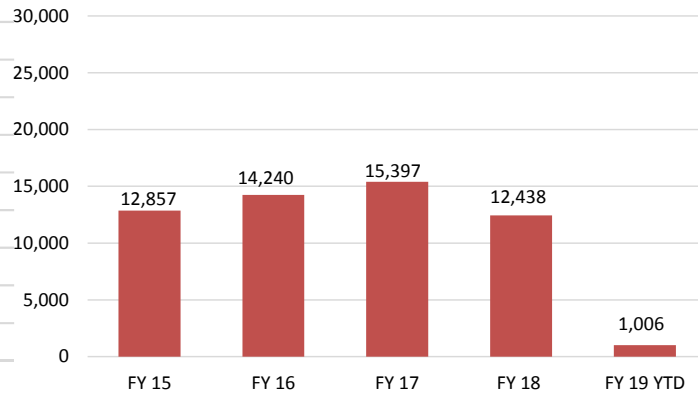
## Citation Count & Final Dispositions



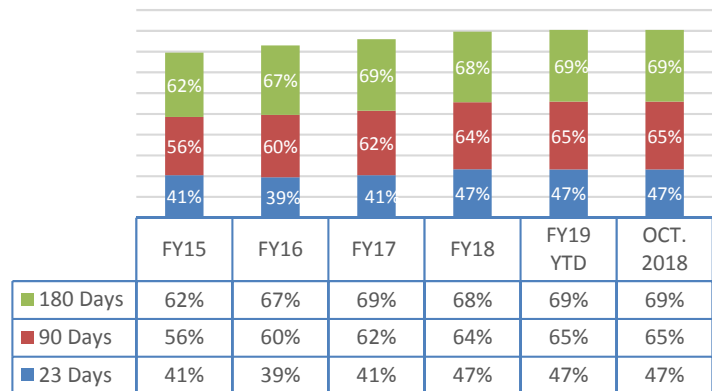
## Average Collection Per Citation



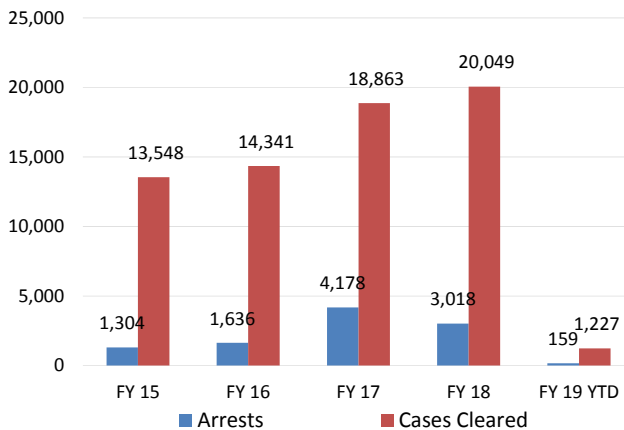
## City Detention Center Book-Ins



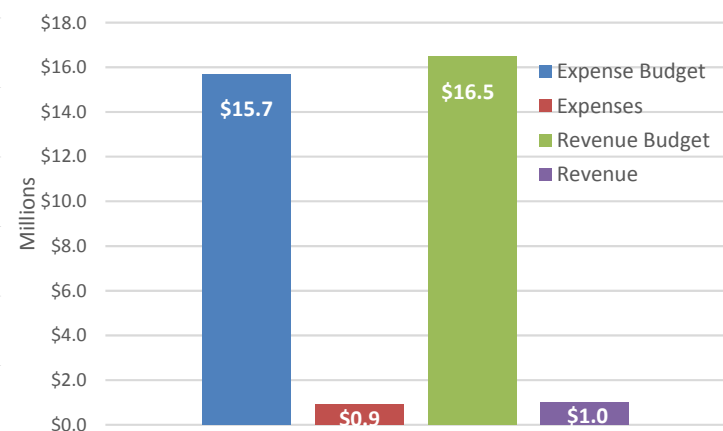
## Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



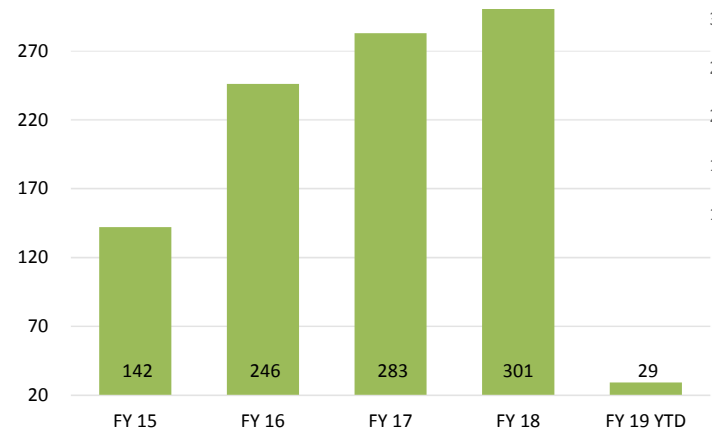
## Warrant Enforcement



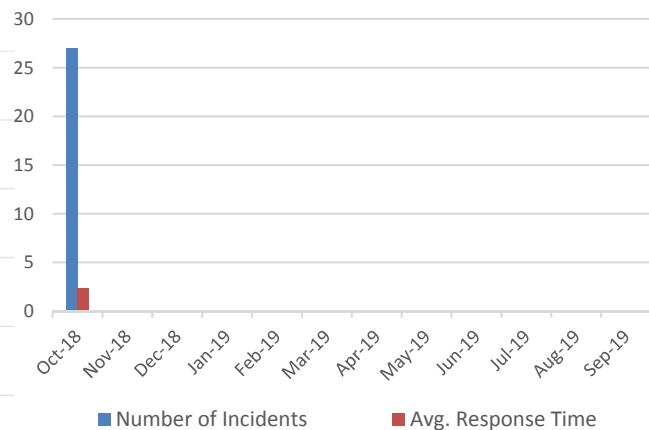
## Municipal Court Budget



## Environmental Crimes Arrests



## Security Incidents and Response Time



## Courthouse Dispositions

