

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: October 25, 2017

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Emergency Management

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize the **(1)** acceptance of a grant from the U.S. Department of Homeland Security (DHS) for the FY 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks (Grant No. EMW-2016-GR-00074-S01/CFDA No. 97.133) to provide funding for activities related to enhancing preparedness and building capacity to prepare for, prevent and respond to complex coordinated terrorist attacks in an amount not to exceed \$925,000 for the period September 1, 2017 through August 31, 2020; **(2)** establishment of appropriations in an amount not to exceed \$925,000 in the DHS-FY16 Program-Complex Coordinated Terrorist Attacks 17-20 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$925,000 in the DHS-FY16 Program-Complex Coordinated Terrorist Attacks 17-20 Fund; and **(4)** execution of the grant agreement - Not to exceed \$925,000 - Financing: U.S. Department of Homeland Security Grant Funds

BACKGROUND

Recent terrorist incidents, such as those in London, England; Boston, Massachusetts; Nairobi, Kenya; San Bernardino, California; Paris, France; and Brussels, Belgium highlight an emerging threat known as complex coordinated terrorist attacks. In response to this, the U.S. Department of Homeland Security released a notice of funding opportunity on January 9, 2017 that would aid jurisdictions in enhancing their preparedness and building capacity to prepare for, prevent and respond to complex coordinated terrorist attacks. On September 20, 2017, the City of Dallas, on behalf of the North Central Texas Region, received a grant award in the amount of \$925,000. Because the originally requested amount was for a total of \$1,800,000, the grant budgeted activities will be adjusted based on current priorities. However, some of the grant activities may include conducting a regional capability analysis, developing regional planning tools and developing and implementing training and exercises on Complex Coordinated Terrorist Attacks scenarios.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on October 23, 2017.

FISCAL INFORMATION

U.S. Department of Homeland Security Grant Funds - \$925,000

October 25, 2017

WHEREAS, the U.S. Department of Homeland Security has made funding available to the City of Dallas, on behalf of the North Central Texas Region, under the FY 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks to build our capacity to prevent, protect against, respond to, and recover from complex, coordinated terrorist attacks; and

WHEREAS, grant funds will be used for operating expenses related to emergency preparedness and response activities; and

WHEREAS, the City of Dallas will benefit from increased preparedness throughout the city and region.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to accept a grant from the U.S. Department of Homeland Security for the FY 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks (Grant No. EMW-2016-GR-00074-S01/CFDA No. 97.133) to provide funding for activities related to enhancing preparedness and building capacity to prepare for, prevent and respond to complex coordinated terrorist attacks in an amount not to exceed \$925,000 for the period September 1, 2017 through August 31, 2020; and sign the grant agreement and any other documents required by the grant, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$925,000 in the DHS-FY16 Program-Complex Coordinated Terrorist Attacks 17-20 Fund, Fund F538, Department MGT, Unit 3554, Object 3099.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$925,000 in the DHS-FY16 Program-Complex Coordinated Terrorist Attacks 17-20 Fund, Fund F538, Department MGT, Unit 3554, Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$925,000 from the DHS-FY16 Program-Complex Coordinated Terrorist Attacks 17-20 Fund, Fund F538, Department MGT, Unit 3554, Object 3099.

SECTION 5. That the City Manager is hereby authorized to reimburse to the U.S. Department of Homeland Security any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

October 25, 2017

SECTION 6. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 7. That the City Manager or his designee is authorized to provide additional information, make adjustments, and take other actions related to the implementation of the grant as may be necessary to satisfy the U.S. Department of Homeland Security.

SECTION 8. That this contract is designated as Contract No. MGT-2018-00004169.

SECTION 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: October 25, 2017

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Fire

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize an acquisition contract for the purchase and installation of 12 communication call center consoles for the Dallas Fire-Rescue Dispatch 911 call center with Russ Bassett Corporation through the Houston-Galveston Area Council of Governments - Not to exceed \$239,393 - Financing: Current Funds

BACKGROUND

This acquisition contract will allow for the purchase and installation of 12 communication center consoles for the Dallas Fire-Rescue Dispatch 911 call center modernization upgrade. This furniture will replace the furniture installed in 2005. The new console configuration will increase efficiencies by allowing Fire Dispatchers improved access to necessary equipment to perform their daily tasks. Fire-Rescue Dispatchers answering 911 calls utilize these systems to input information from citizens requiring fire and emergency medical response. The information is sent through the computer-aided dispatch (CAD) system to a Fire-Rescue dispatcher who assigns the call to fire and emergency medical personnel. Dispatchers rely on the CAD system to monitor firefighters and paramedics in the field.

The communication call center consoles have a wide variety of special features that make the workspace ergonomically sound providing the best possible working condition for the employee. A few of these features include:

- A sit/stand feature which allows the fire-rescue dispatcher the option of sitting or standing at the workstation
- Fully articulating, mounted monitor arms which allow the dispatcher to place monitors at levels of their preference
- Integrated wire management troughs for housing of all cables and wires
- Individual light pole mounted signs so the dispatcher can quickly summon a supervisor without call interruption

BACKGROUND (continued)

These communication call center consoles allow for any future expansion of hardware in the coming years.

The Houston-Galveston Area Council of Governments agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on October 23, 2017.

FISCAL INFORMATION

Current Funds - \$239,392.50

OWNER

Russ Bassett Corporation

Peter Fink, President
Linn Steinbeck, Vice President

October 25, 2017

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign an acquisition contract with Russ Bassett Corporation (VS95628) through the Houston-Galveston Area Council of Governments, approved as to form by the City Attorney, for purchase and installation of 12 communication call center consoles for the Dallas Fire-Rescue Dispatch 911 call center, in an amount not to exceed \$239,392.50. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to Russ Bassett Corporation shall be based only on the amount of the services directed to be performed by the City and properly performed by Russ Bassett Corporation under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$239,392.50 to Russ Bassett Corporation from Service Contract No. POM-2017-00004086, from the following appropriation:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Encumbrance</u>	<u>Amount</u>
0001	DFD	HS01	4710	MASCDFD201700004086	\$239,392.50

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.