

# DRAFT

**AGENDA DATE:** September 13, 2017

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Office of Management Services  
Intergovernmental Services

**CMO:** Elizabeth, 670-5631  
T.C. Broadnax, 670-3297

**MAPSCO:** N/A

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## SUBJECT

Authorize **(1)** an application for the FY2017 Edward Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice to be used for a broad range of activities to help control and prevent crime, and to improve the criminal justice system for the period October 1, 2016 through September 30, 2020; and **(2)** execution of the Fiscal Agency and Funds Sharing Agreement between the City of Dallas, Dallas County and eligible units of local government - Not to exceed \$900,568 - Financing: U.S. Department of Justice Grant Funds

**Total amount:** \$900,568.00 Grant or trust or other received monies  
**Funding types:** U.S. Department of Justice Grant Funds

## BACKGROUND

Part E of Title 1 of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, and the Edward Byrne Memorial Justice Assistance Grant (JAG) Program (the "JAG Program") authorize the Bureau of Justice Assistance (the "BJA") to make funds available to units of local government in order to support a broad range of activities to prevent and control crime and to improve the criminal justice system.

The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds can support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

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The City of Dallas, Dallas County, and certain units of local government designated by the BJA are eligible for 2017 JAG funding and have been certified by the BJA as a disparate jurisdiction. The application guidelines ask for one fiscal agent to apply, accept, and disburse funds throughout the disparate jurisdiction. Dallas County and all eligible units of local government in the disparate jurisdiction have agreed to designate the City of Dallas as the applicant and fiscal agent for the JAG Program.

Dallas County and the eligible cities agree and acknowledge that as a certified disparate jurisdiction, the Parties must reach an agreement regarding the sharing of funds prior to submitting a JAG application with the BJA. Accordingly, this resolution will authorize the City Manager to set forth the following: (i) the amount of funds originally allocated by the BJA before the Parties were certified to be disparate jurisdictions; (ii) the amounts to be transferred among the respective jurisdictions, including the amount to be paid to the City of Dallas as the fiscal agent for the jurisdiction; and (iii) the final amount for each of the Parties.

### Initial Allocations

For 2017, the BJA has determined the Initial Allocations of JAG Funds for the parties as follows:

Dallas County	\$	0.00
Balch Springs	\$	17,457.00
Carrollton	\$	14,043.00
Dallas	\$	662,975.00
DeSoto	\$	12,682.00
Duncanville	\$	11,193.00
Garland	\$	47,929.00
Grand Prairie	\$	37,327.00
Irving	\$	38,790.00
Lancaster	\$	12,194.00
Mesquite	\$	33,810.00
Richardson	\$	12,168.00
<b>Total</b>	<b>\$</b>	<b>900,568.00</b>

**BACKGROUND (Continued)**

Amounts to be Transferred

All jurisdictions, with the exception of the City of Richardson, have agreed that 30% of their funds will be allocated to Dallas County per DOJ guidelines that require fund sharing with any unit of government that bears more than 50% of the costs of prosecution or incarceration. Richardson has chosen to reallocate its total award of \$12,168.00 to the County.

The eligible cities agree to have the following funds transferred to Dallas County pursuant to the Funds Sharing Agreement as follows:

Dallas County	\$ 0.00
Balch Springs	\$ 5,237.10
Carrollton	\$ 4,212.90
Dallas	\$ 198,892.50
DeSoto	\$ 3,804.60
Duncanville	\$ 3,357.90
Garland	\$ 14,378.70
Grand Prairie	\$ 11,198.10
Irving	\$ 11,637.00
Lancaster	\$ 3,658.20
Mesquite	\$ 10,143.00
Richardson	\$ 12,168.00
<b>Total</b>	<b>\$ 278,688.00</b>

Fiscal Agent Grant Administration Fees

The following amounts reflect each participant's grant administration fee, which shall be transferred to the Fiscal Agent, the City of Dallas.

Dallas County	\$ 19,508.16
Balch Springs	\$ 855.39
Carrollton	\$ 688.11
Dallas	\$ 59,502.82
DeSoto	\$ 621.42
Duncanville	\$ 548.46
Garland	\$ 2,348.52
Grand Prairie	\$ 1,829.02
Irving	\$ 1,900.71
Lancaster	\$ 597.51
Mesquite	\$ 1,656.69
Richardson	\$ 0.00
<b>Total</b>	<b>\$ 90,056.80</b>

**BACKGROUND (Continued)**

Final Allocations

The following amounts reflect the JAG funds each jurisdiction shall receive upon acceptance of and disbursements of funds from the BJA in accordance with the Fiscal Agency Agreement.

Dallas County	\$ 259,179.84
Balch Springs	\$ 11,364.51
Carrollton	\$ 9,141.99
Dallas	\$ 494,636.49
DeSoto	\$ 8,255.98
Duncanville	\$ 7,286.64
Garland	\$ 31,201.78
Grand Prairie	\$ 24,299.88
Irving	\$ 25,252.29
Lancaster	\$ 7,938.29
Mesquite	\$ 22,010.31
Richardson	\$ 0.00
<b>Total</b>	<b>\$ 900,586.00</b>

The City of Dallas uses the bulk of its allocation to fund salaries for three Community Prosecutors, with any balance going towards DPD projects, such as upgrades to interview rooms, training on Fair and Impartial Policing, and funding to implement SharePoint in recent years. 10% of the total award is also used to reimburse administrative expenses associated with managing the grant and acting as the fiscal agent.

In addition to the standard requirements common to many federal grant programs, the Department of Justice has added some additional requirements to the FY2017 JAG awards at both the state and local level with regards to sanctuary cities, including requirement to provide 48 hours' advance notice to the Department of Homeland Security (DHS) regarding the schedule release date and time of an alien in a jurisdiction's custody if DHS has requested such notice.

As the City of Dallas's detention center can only hold a person in custody for 24 hours per Texas state law, there are some concerns about our ability to agree to this requirement. However, we will not have to agree to the new requirements until we accept the award, which is expected to be in December 2017.

We are anticipating further guidance from DOJ on these requirements in the next few months, as many jurisdictions have the same restrictions on the amount of time they can hold individuals in custody. If further guidance indicates we cannot legally meet the requirements, we will reevaluate our options at that time, which could include

**BACKGROUND (Continued)**

withdrawing the application and reallocating our funds to other eligible jurisdictions within Dallas County.

This resolution will authorize the City of Dallas to submit the application, and execute the Fiscal Agency and Funds Sharing Agreement with the other eligible jurisdictions as required for the application. If it is determined we can comply with the new requirements, a separate resolution will be placed on the agenda for acceptance of the grant.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Information about this item was provided to the Public Safety and Criminal Justice Committee on August 28, 2017.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$911,485 on June 22, 2016, by Resolution No. 16-1064.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$834,930 on June 10, 2015, by Resolution No. 15-1056.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$951,372 on May 28, 2014, by Resolution No. 14-0828.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$932,597 on September 25, 2013, by Resolution No. 13-1687.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$1,034,178 on May 9, 2012, by Resolution No. 12-1263.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$1,409,205 on June 22, 2011, by Resolution No. 11-1810.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$1,910,863 on June 9, 2010, by Resolution No. 10-1476.

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### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (Continued)**

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$2,193,395 on June 24, 2009, by Resolution No. 09-1695.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$9,158,669 on May 13, 2009, by Resolution No. 09-1182.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$651,301 on August 13, 2008, by Resolution No. 08-2068.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$2,163,235 on June 13, 2007, by Resolution No. 07-1751.

### **FISCAL INFORMATION**

\$900,568.00 – U.S. Department of Justice Grant Funds

September 13, 2017

**WHEREAS**, the U.S. Department of Justice, Bureau of Justice Assistance (BJA), has made funding available to the City of Dallas, Dallas County and eligible designated cities in order to support a broad range of activities to prevent and control crime and to improve the criminal justice system; and

**WHEREAS**, grant monies are being allocated to the City of Dallas, Dallas County and eligible designated cities for the 2017 Edward Byrne Memorial Justice Assistance Grant; and

**WHEREAS**, the City of Dallas and other BJA designated cities will benefit from the additional funds that will aid the prevention and control of crime within these areas.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is authorized to apply for the Edward Byrne Memorial Justice Assistance Grant (Application No. 2017-H2460-TX-DJ), CFDA No. 16.738) from the U.S. Department of Justice, Bureau of Justice Assistance Grant Funds to support a broad range of activities to prevent and control crime and to improve the criminal justice system for the period October 1, 2016 through September 30, 2020 in an amount not to exceed \$900,568.00.

**Section 2.** That the City Manager is authorized to execute a Fiscal Agency Agreement between the City of Dallas, Dallas County, and designated units of local governments.

**Section 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

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**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** N/A  
**DEPARTMENT:** Police  
**CMO:** Jon Fortune, 670-1204  
**MAPSCO:** N/A

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## **SUBJECT**

Authorize an agreement with the State Fair of Texas regarding the development and implementation of a written security and traffic control plan for the annual State Fair of Texas event and the associated reimbursement of costs to the City of Dallas – Estimated Annual Revenue: \$1,000,000

**Total amount:** \$1,000,000.00 Revenue  
**Funding types:** \_\_\_\_\_ Revenue

## **BACKGROUND**

This agreement will provide for development and implementation of a written security and traffic control plan that will set forth the methodologies to account for the reasonable and necessary reimbursement for security, crowd control, perimeter traffic controls and other special services provided during the annual State Fair of Texas.

In the years prior to this new agreement, a flat contribution of \$550,000 annually was paid by the State Fair of Texas to the City of Dallas.

The State Fair of Texas annually has twenty-four (24) operating days during which the Dallas Police Department provides security/special services for the safety of fair goers and merchants.

Under this agreement, reimbursement will be based on overtime incurred to provide services to the State Fair and will not include costs related to normal police deployment.

With moving from a flat contribution to actual overtime costs, it is anticipated that the annual reimbursement will be approximately \$1,000,000 or greater based on that years approved security and traffic control plan.

The City will invoice the State Fair of Texas by December 31<sup>st</sup> annually for the services provided with payment due within 30 days thereafter.

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**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

The Public Safety and Criminal Justice Committee was briefed by memorandum regarding this item on August 14, 2017.

**FISCAL INFORMATION**

Estimated Annual Revenue - \$1,000,000

September 13, 2017

**WHEREAS**, the City of Dallas desires to enter into an agreement with the State Fair of Texas, by and through its Police Department to define duties and obligations involved with the security and traffic control plan for the annual twenty-four day run of the State Fair including the reimbursement for associated expenses; and

**WHEREAS**, it is in the best interest of the State Fair of Texas and the City of Dallas to have a safe and secure annual event for fair goers and merchants.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to sign an agreement with the State Fair of Texas regarding the development and implementation of a written security and traffic control plan for the annual State Fair of Texas event and the associated reimbursement of costs to the City of Dallas.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to receive and deposit State Fair revenue in Fund 0001, Department DPD, Unit 2126, Revenue Code 7547.

**SECTION 3.** That this agreement shall remain in effect until terminated by either party upon providing written notification to the other party.

**SECTION 4.** That this contract is designated as Contract No. DPD-2017-0000XXXX.

**SECTION 5.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly resolved.

## DRAFT

**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Police  
**CMO:** Jon Fortune, 671-1204  
**MAPSCO:** N/A

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### SUBJECT

Authorize **(1)** the application for and acceptance of the Comprehensive Selective Traffic Enforcement (STEP) Program Grant from the U.S. Department of Transportation pass through in the amount of \$999,949 for travel expenses and overtime reimbursement for the period October 1, 2017 through September 30, 2018; and **(2)** a city contribution of pension in the amount of \$359,481; and **(3)** execution of the grant agreement – Total not to exceed \$1,359,430 – Financing: Texas Department of Transportation Grant Funds (\$999,949) and Current Funds (\$359,481)

**Total amount:** \$1,359,429.98 Grant or trust or other received monies  
**Funding types:** CURRENT FUNDS  
TEXAS DEPARTMENT OF TRANSPORTATION GRANT FUNDS

### BACKGROUND

The Comprehensive STEP Grant provides for the reimbursement of overtime salaries paid to officers and supervisors enforcing specific traffic laws at targeted locations. The focus is on DWI violations, speeding, occupant restraint use, and traffic control device violations. The goals are: 1) To increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes, 2) To reduce the number of DWI related crashes, injuries and fatalities, and 3) To increase occupant restraint use in all passenger vehicles and trucks.

The Traffic Section of the Field Services Division is requesting this item. The grant award is for a one year period, beginning October 1, 2017 through September 30, 2018. The cash match is from Current Funds and Federal Insurance Contributions Act in the amount of \$359,481.48 for uniformed personnel pension benefit.

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### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On October 26, 2011, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant for overtime reimbursement by Resolution No. 11-2842.

On September 12, 2012, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant for overtime reimbursement by Resolution No. 12-2263.

On September 25, 2013, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant for overtime reimbursement by Resolution No. 13-1689.

On August 27, 2014, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant for overtime reimbursement by Resolution No. 14-1383.

On August 26, 2015, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant for overtime reimbursement by Resolution No. 15-1551.

On September 28, 2016, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant for overtime reimbursement by Resolution No. 16-1574.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on August 28, 2017.

### **FISCAL INFORMATION**

Texas Department of Transportation Grant Funds - \$999,948.50  
Current Funds - \$359,481.48

September 13, 2017

**WHEREAS**, the Dallas Police Department Comprehensive Selective Traffic Enforcement Program (STEP) grant from the U.S. Department of Transportation pass through the Texas Department of Transportation, has made funds available for overtime salaries for a citywide traffic enforcement campaign, for the period October 1, 2017 through September 30, 2018; and

**WHEREAS**, the Comprehensive Selective Traffic Enforcement Program (STEP) grant will provide \$999,948.50; and

**WHEREAS**, the City of Dallas contributes pension costs of \$359,481.48 and

**WHEREAS**, it is in the best interest of the City of Dallas to apply for and accept such funding.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to apply for and accept the Comprehensive Selective Traffic Enforcement Program (STEP) grant #2017-Dallas-S-1YG-0018, CFDA #20.614 as a pass-through grant from U.S. Department of Transportation in the amount of \$999,948.50 for travel expenses and overtime reimbursement for the period of October 1, 2017 through September 30, 2018; (2) a local cash match in the amount of \$359,481.48 for city pension contribution; and (3) execute the grant agreement and other documents required by the grant..

**SECTION 2.** That the Chief Financial Officer is authorized to receive and deposit grant funds in the amount of \$999.948.50 into Fund F529 Department DPD, Unit 3326, and Revenue Code 6506.

**SECTION 3.** That the City Manager is hereby authorized to establish appropriations in the Comprehensive Selective Traffic Enforcement Program (STEP) grant in the amount of \$999,948.50 in Fund F529, Department DPD, Unit 3326, in accordance with Schedule.

**SECTION 4.** That the Chief Financial Officer is authorized to disburse funds in the amount of \$999,948.50 from General Fund 0001, Department DPD, Unit 2127, Object 1202 and 3361

**SECTION 5.** That the Chief Financial Officer is authorized to reimburse General Fund 0001, Department DPD, Unit 2127, Object 1202 and 3361 from Fund F529, Department DPD, Unit 3326, Object 1202 and 3361 in an amount not to exceed \$999,948.50, according to the attached Schedule.

September 13, 2017

**SECTION 6.** That the Chief Financial Officer is authorized to disburse a local cash match for uniformed personnel pension contribution in the amount of \$359,481.48 from Fund 0001, Department DPD, Unit 2127, Object 1302, according to the attached Schedule.

**SECTION 7.** That the City Manager is hereby authorized to reimburse to the granting agency any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

**SECTION 8.** That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

**SECTION 9.** That this contract is designated as Contract No. DPD-2017-00003200.

**SECTION 10.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

# DRAFT

**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Police  
**CMO:** Jon Fortune, 670-1204  
**MAPSCO:** N/A

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## **SUBJECT**

Authorize **(1)** the Dallas Police Department to receive funds in the amount of \$600,000 from various federal and state law enforcement agencies including, but not limited to those shown (list attached) for reimbursement of overtime for investigative services for FY 2017-18; **(2)** a City contribution of pension and Federal Insurance Contributions Act costs in the amount of \$179,700; and **(3)** execution of the grant agreements - Total not to exceed \$779,700 - Financing: Current Funds (\$179,700) (subject to appropriations) and Various Federal and State Law Enforcement Agencies (\$600,000)

**Total amount:** \$179,700.00 Cost consideration to the City  
**Funding types:**            CURRENT FUNDS

## **BACKGROUND**

The Dallas Police Department is routinely asked to participate in various federal and state law enforcement investigation task forces and receives reimbursement for expenses associated with those task forces from the sponsoring federal or state agency involved. The reimbursed expenses are generally for the Dallas Police Department officers' overtime associated with the investigations. Occasionally, the task force agreement specifies reimbursement for other miscellaneous expenses.

The Dallas Police Department participates in approximately 18 to 25 task forces per year for varying lengths of time. Each task force investigation is usually confidential, and the officers assigned to the investigation are generally undercover officers. Each task force agreement specifies the nature, time period, and maximum amount of reimbursement the City may receive and must be signed by an authorized official of the City. The purpose of this agenda item is to create a better tracking-monitoring system on all task force activities.

In fiscal year 1999-00, the Dallas Police Department initiated a procedure to obtain approval for all task force participation through one City Council resolution in lieu of processing an Administrative Action for each task force each fiscal year. This procedure ensures that the agreements are processed in a routine, but confidential manner.

**BACKGROUND** (Continued)

Funding allocations represent projections only and are subject to modification based upon the progress and needs of the investigation. Additionally, resources are contingent upon the availability of federal and state funds as well as the availability of Dallas Police Department officers to work on a task force as planned. Approval of this item will insure that all task force revenues are authorized to be deposited, and subsequently, the general fund will be reimbursed consistent with the original overtime expenditures.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On September 22, 2010, City Council authorized the expenditure of funds, acceptance of reimbursement and execution of agreements with federal and state law enforcement agencies by Resolution No. 10-2388.

On October 10, 2011, City Council authorized the expenditure of funds, acceptance of reimbursement and execution of agreements with federal and state law enforcement agencies by Resolution No. 11-2734

On October 24, 2012, City Council authorized the expenditure of funds, acceptance of reimbursement and execution of agreements with federal and state law enforcement agencies by Resolution No. 12-2664

On October 23, 2013, City Council authorized the expenditure of funds, acceptance of reimbursement and execution of agreements with federal and state law enforcement agencies by Resolution No. 13-1842

On September 24, 2014, City Council authorized the expenditure of funds, acceptance of reimbursement and execution of agreements with federal and state law enforcement agencies by Resolution No. 14-1601.

On September 28, 2016, City Council authorized the expenditure of funds, acceptance of reimbursement and execution of agreements with federal and state law enforcement agencies by Resolution No. 16-1575.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on August 28, 2017.

**FISCAL INFORMATION**

Current Funds (subject to appropriations) - \$179,700

Various Federal and State Law Enforcement Agencies - \$600,000

September 13, 2017

**WHEREAS**, the City of Dallas is routinely requested to participate in various federal and state law enforcement investigation task forces; and

**WHEREAS**, the City of Dallas receives reimbursement expenses associated with the investigation task forces from the sponsoring federal or state department involved.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to enter into agreements for FY 2017-18 with various federal and state law enforcement agencies to participate in investigations, as requested for task force efforts including, but not limited to, those shown (list attached).

**SECTION 2.** That the Chief Financial Officer is hereby authorized to receive and deposit reimbursements, not to exceed \$600,000, into Fund 0T69, Department DPD, Units xxxx-xxxx, Revenue Code 6526 from federal and state law enforcement agencies as reimbursement for expenditures associated with the overtime expended in the investigations.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to disburse funds from the General Fund 0001, Department DPD, various units, Object 1202 not to exceed \$600,000.

**SECTION 4.** That the Chief Financial Officer is hereby authorized to contribute pension and FICA costs, in an amount not to exceed \$179,700 (subject to appropriations), after the expenditure of overtime in the General Fund 0001, Department DPD, various units, Object 1302 and 1306.

**SECTION 5.** That the Chief Financial Officer is hereby authorized to reimburse the General Fund 0001, Department DPD, various Units, Object 5011 from Fund 0T69, Department DPD, Units xxxx-xxxx, Object 3090 in an amount not to exceed \$600,000.

**SECTION 6.** That these contracts are designated as the numbers shown in the attached list.

**SECTION 7.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

# DRAFT

## FY 17-18 Active Task Forces \*

<b><u>Active Task Force</u></b>	<b><u>Agency</u></b>	<b><u>Task Force Efforts</u></b>
ATF Violent Crime Initiative (Texoma HIDA)	Drug Enforcement Agency (DEA)	Drug trafficking & Money laundering
Dallas Field Diversion - Asset Removal Group	Drug Enforcement Agency (DEA)	Drug Trafficking
Dallas Field Diversion - HIDTA -1	Drug Enforcement Agency (DEA)	Drug Trafficking
Dallas Field Diversion - Task Force 1	Drug Enforcement Agency (DEA)	Drug Trafficking
Dallas Field Diversion - Task Force 2	Drug Enforcement Agency (DEA)	Drug Trafficking
Dallas Field Diversion - Financial Strike Force	Drug Enforcement Agency (DEA)	Drug Trafficking
Dallas Field Diversion - Tactical Diversion Squad (TDS)	Drug Enforcement Agency (DEA)	Diversion schemes of controlled pharmaceuticals and or chemicals (Prescription forgery; Retail level violators)
North Texas Financial Crimes Task Force	Internal Revenue Service (IRS)	Money laundering
Violent Crimes, Major Offenders, and Gangs Safe Streets Task Force (SSTF)	Federal Bureau of Investigations (FBI)	Drug trafficking; money laundering; alien smuggling; crimes of violence (murder, aggravated assault, robbery, and violent street gangs)
Southwest Border Task Force (SBTF)	Federal Bureau of Investigations (FBI)	Border investigation and enforcement
North Texas Joint Terrorism Task Force (NTJTTF)	Federal Bureau of Investigations (FBI)	Protect against threats to our national security, including international terrorism
Cyber Crimes Task Force (CCTF)	Federal Bureau of Investigations (FBI)	Investigate and apprehend high technology criminals
North Texas Regional Computer Forensic Lab (NTRCFL)	Federal Bureau of Investigations (FBI)	Computer financial crimes forensics
District Fugitive Task Force (DFTF)	United States Marshals Office	Investigate and apprehend local, state, and federal fugitives

# DRAFT

## FY15-16 Active Task Forces \*

<b><u>Active Task Force</u></b>	<b><u>Agency</u></b>	<b><u>Task Force Efforts</u></b>
US Immigration and Customs Enforcement	Immigration and Customs Enforcement (ICE)	Border investigation and enforcement
Texas Military Task Force	State of Texas	Illegal drugs or narcotics with actual or suspected criminal activity
ATF Dallas Group III Field Office Task Force	The Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF)	Firearms Criminal Possession and Use, Criminal Groups and Gangs, Illegal Firearms Trafficking
Immigration and Customs Enforcement (ICE)	ICE SAC Dallas	The grant will target offenders who sell counterfeit and conspiracy items in the City of Dallas and county
Texas Joint Counterdrug Task Force	Texas Army National Guard	Drug Trafficking
Child Exploitation Task Force	Federal Bureau of Investigations (FBI)	Investigate the sexual victimization of children and other crimes against children within the FBI's jurisdiction
Organized Crime Drug Enforcement Task Force	United States Attorney's Office	Organized crime and drug trafficking

\*This list is not inclusive of all federal and state agencies, or other organizations that we could enter into agreements with during the FY17-18 for reimbursement of overtime or equipment.

## DRAFT

**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Police  
**CMO:** Jon Fortune, 670-3316  
**MAPSCO:** N/A

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### SUBJECT

Authorize **(1)** the acceptance of the Commercial Auto Theft Interdiction Squad/25 grant from the Texas Automobile Burglary & Theft Prevention Authority in the amount of \$555,204.00 to provide a specialized proactive automobile theft program, for the period September 1, 2017 through August 31, 2018; **(2)** a local match in the amount of \$111,041; **(3)** an In-Kind Contribution in the amount of \$517,394; and **(4)** execution of the grant agreement - Total not to exceed \$1,183,639 - Financing: Texas Automobile Burglary & Theft Prevention Authority Grant Funds (\$555,204), In-Kind Contributions (\$517,394) and Current Funds in cash (\$111,041) (subject to appropriations)

**Total amount:** \$1,183,639.00 Cost consideration to the City

**Funding types:** CURRENT FUNDS

TEXAS AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY GRANT  
FUNDS

### BACKGROUND

This grant funds a specialized proactive investigative unit comprised of one Sergeant, four Senior Corporals currently housed at the City's Auto Theft Salvage Unit of the Dallas Police Department. The grant will continue to target commercial auto theft offenders who profit from vehicles stolen each year in Dallas, including salvage yards, chop shops, wrecker services, used car dealers, and large organized auto theft rings.

The Texas Automobile Burglary Theft & Prevention Authority specifically requires governing body approval for the acceptance of the grant. If accepted this grant will require matching cash funds of \$111,041 and will be incorporated into the FY2017-2018 General Fund Budget.

In-kind contributions in the amount of \$517,394 have been identified in the form of salaried officers assigned to this unit. The in-kind match is made up of the following components: four detective officers at 100% percent of their time working on CATIS grant activities, one office assistant and one senior corporal as cash match. In addition, the CATIS grant provides funding for one administrative/ operations sergeant and four senior corporals.

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With the acceptance of this grant the provision of the cash match and the in-kind contribution will be required for the execution of this grant.

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On August 22, 2012, City Council authorized acceptance of Commercial Auto Theft Interdiction Squad/20 Grant, local match, in-kind contribution and execution of the grant agreement by Resolution No. 12-2097.

On August 28, 2013, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/21 Grant, local match, in-kind contribution and execution of the grant agreement by Resolution No. 13-1446.

On September 10, 2014, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/22 Grant, local match, in-kind contribution and execution of the grant agreement by Resolution No. 14-1466.

On April 22, 2015, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/23 Grant by Resolution No. 15-0805.

On August 26, 2015, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/23 Grant, local match, in-kind contribution and execution of the grant agreement by Resolution No. 15-1550.

On August 24, 2016, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/24 Grant, local match, in-kind contribution and execution of the grant agreement by Resolution No. 16-1340.

On May 24, 2017, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/25 Grant by Resolution No. 15-0805.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on August 28, 2017.

### **FISCAL INFORMATION**

Texas Automobile Burglary & Theft Prevention Authority Grant Funds - \$555,204

Current Funds - \$111,041

In-Kind Contribution - \$517,394

September 13, 2017

**WHEREAS**, the Texas Automobile Burglary & Theft Prevention Authority (ABTPA) has made funds available for law enforcement projects during the 2017-18 fiscal year; and

**WHEREAS**, such funding was awarded to the City of Dallas on August 7, 2017; and

**WHEREAS**, the increased funding source would benefit the City of Dallas in its endeavor to reduce crime; and

**WHEREAS**, it is in the best interest of the City of Dallas to apply for such funding; and

**WHEREAS**, under the provisions of the Texas Revised Civil Status Article 4413(37) and Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the Automobile Burglary and Theft Prevention Authority to provide financial support to law enforcement agencies for economic automobile theft enforcement teams and to combat automobile burglary in the jurisdiction; and

**WHEREAS**, this grant program will assist this jurisdiction to combat automobile burglary and theft; and

**WHEREAS**, the City of Dallas has agreed that in the event of loss or misuse of the grant funds, the City of Dallas assures that the grant will be returned in full to the Automobile Burglary and Theft Prevention Authority.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to accept the Commercial Auto Theft Interdiction Squad/25 grant, 608-18DPD0000, in an amount not to exceed \$555,204 for the period of September 1, 2017 through August 31, 2018; and execute the grant agreement and other documents required by the grant.

**SECTION 2.** That the City Manager is hereby authorized to establish the appropriations in the Commercial Auto Theft Interdiction Squad/25 fund in the amount of 555,204 in Fund S318, Department DPD, Unit 3294, in accordance with the attached Schedule.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to deposit grant funds in an amount not to exceed \$555,204 into Fund S318, Department DPD, Unit 3294, Revenue Code 6516.

**SECTION 4.** That the Chief Financial Officer is authorized to disburse funds from Fund S318, Department DPD, Unit 3294, various object codes, in an amount not to exceed \$555,204, according to the attached Schedule.

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**SECTION 5.** That the Chief Financial Officer is authorized to provide cash match in an amount not to exceed \$111,041 from Fund 0001, Department DPD, Unit 2161, various object codes (subject to appropriations) according to the attached Schedule.

**SECTION 6.** That the Chief Financial Officer is authorized to provide an In-Kind Contribution in the approximate amount of \$517,394, according to the attached Schedule.

**SECTION 7.** That in the event of loss or misuse of funds, the City of Dallas will return all funds to the Automobile Burglary & Theft Prevention Authority in full. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

**SECTION 8.** That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

**SECTION 9.** This contract is designated as number DPD-2017-00003126.

**SECTION 10.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**DRAFT**

**SCHEDULE  
Commercial Auto Theft Interdiction Squad/25  
Grant  
FUND S318, Dept. DPD, Unit 3294, Revenue  
Source Code 6516  
September 1, 2017-August 31, 2018**

<b>Object Code</b>	<b>Description</b>	<b>Amount</b>
1102	Salary/Uniformed(includes 4 Sr. Corporal positions and 1 Sergeant position)	\$405,135
1302	Pensions/Uniformed	\$115,251
1304	Health Insurance	\$28,900
1306	FICA	\$5,918
	<b>Grant Total</b>	<b>\$555,204</b>

**Matching Funds  
Cash Match  
Fund 0001, Dept. DPD, Unit 2161**

<b>Object Code</b>	<b>Description</b>	<b>Amount</b>
1102	Salary/Uniformed(1 position)	\$81,629
1302	Pensions/Uniformed	\$22,448
1304	Health Insurance	\$5,780
1306	Fica	\$1,184
	<b>Total</b>	<b>\$111,041</b>

**In-Kind Contribution  
City of Dallas  
Fund 0001, Dept. DPD, Unit 2161**

<b>Object Code</b>	<b>Description</b>	<b>Amount</b>
1101	Personnel(includes 1 civilian position)	\$42,223
1102	Personnel(includes 4 sworn positions)	\$341,077
1301	Pension/Civilian	\$5,839
1302	Pension/Uniformed	\$93,797
1304	Health Insurance	\$28,900
1306	Fica	\$5,558
	<b>Total</b>	<b>\$517,394</b>