



Agenda Information Sheet

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**File #:** 18-1397

**Item #:** 37.

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**STRATEGIC PRIORITY:** Government Performance and Financial Management

**AGENDA DATE:** April 10, 2019

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Office of Procurement Services

**EXECUTIVE:** Elizabeth Reich

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**SUBJECT**

Authorize **(1)** a fifty-eight month service contract for online criminal activity database services for the Police Department in the amount of \$372,548.24 - LexisNexis Risk Solutions, sole source; and **(2)** Supplemental Agreement No. 2 to extend the service contract with LexisNexis Claims Solutions for an online resident incident reporting portal for the Police Department in the amount of \$487,200.00 from February 28, 2019 to December 31, 2023 - Total not to exceed \$859,748.24 - Financing: Data Services Fund (\$372,548.24) and Confiscated Monies - State Fund (\$487,200.00) (subject to annual appropriations)

**BACKGROUND**

These service contracts will provide access to online criminal activity database services to assist in locating individuals involved in criminal activities as well as provide an online portal for city residents to report criminal incidents. The database services are designed to simplify access to relevant information by authorized Police personnel, in a user-friendly manner which allows searches of several external databases with a single search query. Additionally, the services provide a secure online dashboard that enables crime data sharing, pattern analysis, crime mapping, and predictive analytics based on data from agencies in the City of Dallas region and across the nation.

The database services provide an efficient and effective tool for the Police Department's Fusion Center. The Fusion Center's main task is to quickly research databases and analyze information to create criminal intelligence for real time dissemination to patrol officers and detectives in the field. This level of operation requires a more detailed and analytical investigative tool than that used by detectives in the field. Through this database the Fusion Center can research public records such as:

- Department of Motor Vehicles
- Court records
- Multiple telephone sources, including cell phones
- Utility companies

The online resident incident reporting portal provides residents and businesses the ability to enter incident reports on routines matters that do not require Police assistance. This can include instances such as:

- Minor motor vehicle accidents
- Small acts of theft/burglary
- Shoplifting reports
- Anti-bullying reporting

Services also includes the ability for residents, insurers, and other authorized parties to purchase accident reports online. This module is included at no cost to the City and allows the City to utilize crash report revenue to offset the monthly service fees of the incident reporting portal services. These services provide a more customer-friendly experience by providing the ability to enter and retrieve incident and crash incident reports without having to visit a police station to fill out a report. Additionally, the portal provides efficiencies by allowing police officers to deal with more urgent matters.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a “living wage” rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. The current calculated living wage during the solicitation process of this contract is \$11.15; the selected vendor meets this requirement.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Information about this item will be provided to the Public Safety and Criminal Justice Committee on April 8, 2019.

**FISCAL INFORMATION**

Data Services Fund - \$372,548.24 (subject to annual appropriations)

Confiscated Monies - State Fund - \$487,200.00 (subject to annual appropriations)

Fund	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Data Services	\$64,232.40	\$77,078.96	\$77,078.96	\$77,078.96	\$77,078.96
Confiscated Monies-State Fund	\$84,000.00	\$100,800.00	\$100,800.00	\$100,800.00	\$100,800.00
Total	\$148,232.40	\$177,878.96	\$177,878.96	\$177,878.96	\$177,878.96

**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$859,748.24	Other Services	N/A	N/A	N/A
<ul style="list-style-type: none"> <li>• M/WBE Goal Waived</li> <li>• LexisNexis Risk Solutions is providing a fifty-eight month service contract for online criminal activity database services for the Police Department and is the sole source provider. No sub-contracting opportunities are available.</li> </ul>				

**PROCUREMENT INFORMATION**

Method of Evaluation for Award Type:

Sole Source	<ul style="list-style-type: none"> <li>• Utilized for procurements where functional requirements can only be satisfied by one vendor, such as those where patents, copyrights or monopolies exists</li> <li>• Exempted from competitive bidding process</li> <li>• Reviewed by Procurement Services to ensure the procurement meets at least one general exception as stated in the Texas Local Government Code</li> </ul>
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<u>Bidder</u>	<u>Address</u>	<u>Amount</u>
LexisNexis Risk Solutions	1000 Alderman Drive Alpharetta, GA 30005	\$859,748.24

Note: The Office of Procurement Services conducted a sole source review and found no exceptions.

**OWNER**

**LexisNexis Risk Solutions**

**LexisNexis Claim Solutions**

Mark Kelsey, President

April 10, 2019

**WHEREAS**, on March 22, 2010, Administrative Action No. 10-0795 authorized a three-year service contract for Automated Tactical Analysis of Crime (ATAC) upgrade software from March 25, 2010 to March 24, 2013 for the Dallas Police Department with Blair Software, in an amount not to exceed \$8,419.00; and

**WHEREAS**, on April 25, 2012, Administrative Action No. 12-1103 authorized Supplemental Agreement No. 1 for Automatic Tactical Analysis of Crime (ATAC) translations service upgrade from December 20, 2011 to December 19, 2012 for the Dallas Police Department with Blair Software, in an amount not to exceed \$3,750.00; and

**WHEREAS**, on January 23, 2013, Administrative Action No. 13-5128 authorized Supplemental Agreement No. 2 for Automatic Tactical Analysis of Crime (ATAC) software from March 25, 2013 to March 24, 2018 for the Dallas Police Department with Blair Software, in an amount not to exceed \$7,250.00; and

**WHEREAS**, on April 3, 2015, Administrative Action No. 15-5702 authorized Supplemental Agreement No. 3 to the service contract for Automated Tactical Analysis of Crime Regional Analysis and Information Data Sharing (ATACRAIDS) software subscription from July 1, 2014 to June 30, 2016 for the Dallas Police Department with Blair Software, in an amount not to exceed \$50,000.00; and

**WHEREAS**, on June 7, 2015, Administrative Action No. 15-6308 authorized an extension of the Accurint for Law Enforcement internet database subscription from July 1, 2015 to December 31, 2015 for the Dallas Police Department with LexisNexis, in an amount not to exceed \$45,480.00; and

**WHEREAS**, on October 5, 2016, Administrative Action No. 16-6718 authorized payment for services rendered for access to the Accurint for Law Enforcement internet database subscription from May 1, 2016 to July 31, 2016 for the Dallas Police Department with LexisNexis, in an amount not to exceed \$22,108.60; and

**WHEREAS**, on August 4, 2017, Administrative Action No. 17-6426 authorized a one-year service contract for a subscription to Accurint for Law Enforcement from July 1, 2017 to June 30, 2018 for the Dallas Police Department with LexisNexis, in an amount not to exceed \$39,705.00; and

**WHEREAS**, on February 13, 2017, Administrative Action No. 17-5503 authorized the renewal to access the ATACRAIDS software subscription from July 1, 2016 to June 30, 2018 for the Dallas Police Department with LexisNexis, in an amount not to exceed \$50,000.00; and

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**WHEREAS**, on April 17, 2018, Administrative Action No. 18-5670 authorized a one-time payment for ATACRAIDS subscription services per the 4% annual increase clause in the Contract Data Sharing database for Dallas Police Department with LexisNexis, in an amount not to exceed \$1,000.00; and

**WHEREAS**, on October 23, 2018, Administrative Action No. 18-6660 authorized a subscription for the Dallas Police Department to use Desk Officer Reporting System (DORS) for online citizen and business incident reporting from October 1, 2018 to December 31, 2018 for Dallas Police Department with LexisNexis, in an amount not to exceed \$25,200.00; and

**WHEREAS**, on February 25, 2019, Administrative Action No. 19-5474 authorized payment for services rendered for Accurint, ATAC/ATACRAIDS from July 1, 2018 to February 28, 2019 for the Dallas Police Department with LexisNexis, in an amount not to exceed \$47,440.10; and

**WHEREAS**, on February 25, 2019, Administrative Action No. 19-5466 authorized a two-month extension of subscription to DORS from January 1, 2019 to February 28, 2019 for the Dallas Police Department with LexisNexis, in an amount not to exceed \$16,800.00.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to execute a service contract with LexisNexis Risk Solutions (VS0000016667), for online criminal activity database services for the Police Department in the amount of \$372,548.24 and Supplemental Agreement No. 2 to extend the service contract with LexisNexis Claims Solutions (VC19225), for an online resident incident reporting portal for the Police Department in the amount of \$487,200.00, from February 28, 2019 to December 31, 2023 for a total amount not to exceed \$859,748.24. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to LexisNexis Risk Solutions and LexisNexis Claim Solutions shall be based only on the amount of the services directed to be performed by the City and properly performed by LexisNexis Risk Solutions and LexisNexis Claim Solutions under the contract, approved as to form by the City Attorney.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$859,748.24 (subject to annual appropriations) to LexisNexis Risk Solutions and LexisNexis Claim Solutions from Service Contract No. DSV-2018-00006474.

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**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.