

AGENDA ITEM # 23

KEY FOCUS AREA: Culture, Arts and Recreation and Educational Enhancements

AGENDA DATE: April 26, 2017

COUNCIL DISTRICT(S): 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 13

DEPARTMENT: Park & Recreation

CMO: Willis Winters, 670-4071

MAPSCO: N/A

SUBJECT

Authorize a thirty-six-month Interlocal Agreement with the Dallas Independent School District to provide after school programs at up to twenty-two elementary sites; and receive enhancement funding of up to \$154,000 annually for the period October 1, 2017 through June 30, 2020 - Estimated Revenue: \$462,000

BACKGROUND

Outreach After School Programs have been offered by the Dallas Park and Recreation Department (DPARD) at Dallas Independent School District (DISD) campuses since 1993. The programs have been funded through the Community Development Block Grant (CDBG) funding or Current Funds.

DISD has requested that DPARD continue to provide after school services and has agreed to provide additional funding to enhance the after school program at up to twenty-two elementary school campuses. Through the establishment of an Interlocal Agreement, the DISD will pay DPARD up to \$7,000 per site for a yearly total, not to exceed \$154,000.

The Interlocal Agreement will be subject to the following:

1. Establish an Interlocal Agreement between DISD and DPARD for provision of enhanced after school enrichment activities at Dallas Independent School District from October 1, 2017 through June 30, 2020.
2. Schools to be served include: John Q. Adams, B.H. Macon, John W. Runyon, Nancy Moseley, Bayles, Edwin J. Kiest, Highland Meadows, Jack Lowe, Sr., L.L. Hotchkiss, Cesar Chavez, Martin Weiss, Clinton P. Russell, Harrell Budd, Lida Hooe, Nancy J. Cochran, Leila P. Cowart, Louise Wolff Kahn, David G. Burnet, Julian T. Saldivar, and Ascher Silberstein.
3. Program dates and offerings will be mutually agreed upon between DISD and DPARD.

BACKGROUND (continued)

4. Enhanced programs offered or coordinated through the Youth Services Division of DPARD will include visual arts, recreation, drama and other enrichment components by contractors.
5. DISD will pay DPARD up to \$7,000 per site for up to twenty-two sites, not to exceed \$154,000.
6. Billing, attendance and program activity reports will be submitted monthly by DPARD Youth Services Division to DISD.
7. The agreement may be terminated by either party with three day written notice.

FISCAL INFORMATION

Through the Interlocal Agreement, Dallas Independent School District will pay the Dallas Park and Recreation Department up to \$7,000 per site for enhanced enrichment programs at up to twenty-two elementary schools for a total of up to \$154,000 annually.

DISD Enrichment Contract Funding per Council District*

<u>Council District</u>	<u>No. Of Sch.Sites</u>	<u>Total CDBG Funding</u>	<u>Total DISD Funding</u>	<u>Schools</u>
District 1	3	\$ 69,837	\$ 21,000	Louise Wolff Kahn, Leila P. Cowart, Lida Hooe
District 2**	1	\$ 23,279	\$ 7,000	Cesar Chavez
District 3	1	\$ 23,279	\$ 7,000	Nancy J. Cochran
District 4**	2	\$ 46,558	\$ 14,000	Clinton P. Russell, Harrell Budd
District 5	3	\$ 69,837	\$ 21,000	B.H. Macon, John W. Runyon, John Q. Adams
District 6**	2	\$ 46,558	\$ 14,000	David G. Burnet, Julian T. Saldivar
District 7	2	\$ 46,558	\$ 14,000	Bayles, Ascher Silberstein
District 8**	2	\$ 46,558	\$ 14,000	Martin Weiss, Nancy Moseley
District 9	2	\$ 46,558	\$ 14,000	Edwin J. Kiest, L.L. Hotchkiss
District 10	1	\$ 23,279	\$ 7,000	Highland Meadows
District 13	<u>1</u>	<u>\$ 23,279</u>	<u>\$ 7,000</u>	Jack Lowe, Sr.
Total	20	\$465,580	\$140,000	

* Council Districts 11, 12, and 14 currently do not have a CDBG funded DISD School

** Council Districts 2, 4, 6, and 8 have an additional CDBG site located at the recreation center

*** TBD sites with additional \$14,000 are contingent upon additional CDBG funding allocated within the next three fiscal years.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 1, 2009, the Park and Recreation Board authorized an Interlocal Agreement with the Dallas Independent School District.

On November 9, 2009, City Council authorized an Interlocal Agreement with the Dallas Independent School District by Resolution No. 09-2779.

On October 4, 2012, the Park and Recreation Board authorized an Interlocal Agreement with the Dallas Independent School District.

On March 23, 2017, the Park and Recreation Board authorized a thirty-six-month Interlocal Agreement with the Dallas Independent School District.

Information about this item will be provided to the Quality of Life & Environment Committee on April 24, 2017.

April 26, 2017

WHEREAS, the City Charter provides for the Park and Recreation Board to grant contracts and agreements with such terms and conditions as it shall deem proper; and

WHEREAS, the City Charter requires that the City Council shall approve any contract which exceeds \$50,000; and

WHEREAS, the City of Dallas through the Park and Recreation Department has personnel with particular expertise in the provision of after school programs; and

WHEREAS, the Dallas Independent School District has appropriated funds for additional enrichment activities at up to twenty-two selected elementary school campuses; and

WHEREAS, the Dallas Independent School District has requested that the Youth Services Division of the Park and Recreation Department provide additional after school enrichment activities at up to twenty-two sites currently served by the Division through June 30, 2020; and

WHEREAS, the Dallas Independent School District will pay the City through the Park and Recreation Department an amount of \$7,000 per site, not to exceed \$154,000 per year, to provide additional enrichment activities at up to twenty-two sites during the school year.

Now, Therefore,

BE IT RESOLVED BY THE PARK AND RECREATION BOARD AND THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the Park and Recreation Department staff will assure that all additional enrichment activities will be provided to the Dallas Independent School District through June 30, 2020.

SECTION 2. That the Chief Financial Officer is hereby authorized to receive and deposit all revenues received from Dallas Independent School District from Fund 0341, Department PKR, Unit 5789, Revenue Code 7456, in an amount not to exceed \$462,000.

SECTION 3. That the President of the Park and Recreation Board and the City Manager are hereby authorized to sign the thirty-six-month Interlocal Agreement with the Dallas Independent School District, approved as to form by the City Attorney.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.