

**AGENDA ITEM # 2**

**STRATEGIC PRIORITY:** Government Performance and Financial Management

**AGENDA DATE:** June 27, 2018

**COUNCIL DISTRICT(S):** N/A

**DEPARTMENT:** City Attorney's Office  
Police Department

**CMO:** Larry Casto, 670-1333  
Jon Fortune, 670-1204

**MAPSCO:** N/A

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**SUBJECT**

Authorize settlement of the lawsuit styled Victor Rodriguez v. City of Dallas, Cause No. DC-17-11140 - Not to exceed \$32,500 - Financing: Current Funds

**BACKGROUND**

Plaintiff Victor Rodriguez filed a lawsuit against the City of Dallas seeking compensation for bodily injuries and other damages sustained in an automobile collision on September 16, 2016, involving a Dallas Police Department vehicle. The City and Mr. Rodriguez have reached a proposed settlement subject to City Council approval. Plaintiff is represented by Modjarrad Abusaad Said Law Firm.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

City Council will be briefed by memorandum on June 22, 2018.

**FISCAL INFORMATION**

Funding for this item is budgeted in the current fiscal year.

Current Funds - \$32,500

**STRATEGIC PRIORITY:** Public Safety

**AGENDA DATE:** June 27, 2018

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Office of Procurement Services  
Office of Emergency Management

**CMO:** Elizabeth Reich, 670-7804  
Jon Fortune, 670-1204

**MAPSCO:** N/A

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**SUBJECT**

Authorize a two-year consultant contract for a complex terrorist attack preparedness support plan for the Office of Emergency Management with Innovative Emergency Management, Inc. through the Houston-Galveston Area Council of Governments cooperative agreement - Not to exceed \$673,964 - Financing: U.S. Department of Homeland Security Grant Funds

**BACKGROUND**

This consultant contract will provide for a complex terrorist attack preparedness support plan for the Office of Emergency Management. The Dallas area and surrounding jurisdictions must constantly remain vigilant to the threat of a Complex Coordinated Terrorist Attack (CCTA). As the nation has seen in other parts of the country, Dallas-Fort Worth (DFW) area is susceptible to an attack at a stadium, club, restaurant, or other public place.

The City of Dallas is the fiscal agent/lead on behalf of all jurisdictions within this regional project. The intent of this plan is to provide direct support to the City of Dallas and the entire DFW area region to enhance our ability to respond to a complex coordinated terrorist attack.

## **BACKGROUND** (continued)

The vendor will be reaching out to partner agencies for input during this project. The following are deliverables the City expects to receive from this contract:

- Phase One: gap analysis will reveal any potential threat and hazard concerns, threats of greater vulnerability and preventing, protecting, responding to, and recovering from an actual event.
- Phase Two: information collected during the gap analysis will be used to develop a CCTA training schedule. The vendor will use a performance base approach to curriculum development that links training outcomes to measurable objectives and program goals.
- Phase Three: develop and deliver CCTA training workshop - responding to a CCTA will involve agencies across the DFW area region. Specialized training for CCTA may include complex area command. Complex area command is a type of operational structure used when there are multiple incidents in multiple locations. This project will include reaching out to officials to determine which structure will work best for rescue task force operations, mass casualty, mass fatality, fusion center/ emergency operation center coordination, cybersecurity, and investigation and scene preservation.

iWatch Dallas is a current interactive crime watch program and partnership with the Police Department that enables members of the community to anonymously report suspicious behaviors and activities in real time from their mobile phones. The vendor will begin a thorough review of this application to determine if it can be enhanced to make this application region wide, explore options to provide an educational component and may include a Public affairs campaign to direct steps in this process.

A regional planning framework will be created to detail the structure of how multiple agencies will respond to a terrorist event . The framework will also detail specific duties and resources will be needed from each agency. Meetings will be developed with key personnel within the region to have a thorough debrief of all activities carried out and sharing all information collected during the process.

The Houston-Galveston Area Council of Governments agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Information about this item will be provided to the Public Safety and Criminal Justice Committee on June 25, 2018.

**FISCAL INFORMATION**

U.S. Department of Homeland Security Grant Funds - \$673,963.81

**M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<b><u>Contract Amount</u></b>	<b><u>Category</u></b>	<b><u>M/WBE Goal</u></b>	<b><u>M/WBE %</u></b>	<b><u>M/WBE \$</u></b>
\$673,964.00	CO-OP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (CO-OPs)

**OWNER**

**Innovative Emergency Management, Inc.**

Madhu Beriwal, President  
Ted Lemcke, Secretary

**STRATEGIC PRIORITY:** Public Safety

**AGENDA DATE:** June 27, 2018

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Office of Procurement Services  
Fire-Rescue Department  
Office of Emergency Management

**CMO:** Elizabeth Reich, 670-7804  
Jon Fortune, 670-1204

**MAPSCO:** N/A

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**SUBJECT**

Authorize the purchase of two hazardous material analyzers for the Fire-Rescue Department with Farrwest Environmental Supply, Inc. through the Houston-Galveston Area Council of Governments cooperative agreement - Not to exceed \$134,581 - Financing: U.S. Department of Homeland Security Grant Funds

**BACKGROUND**

This purchase will provide two hazardous material analyzers for the Fire-Rescue Department. The hazardous material analyzers will enhance the ability of the Fire-Rescue Department's (DFR) Hazardous Materials Response Team (HMRT) to identify and classify unknown materials at hazardous material incidents. Due to the increased use of chemicals in manufacturing and the threat of chemical and industrial chemicals to the public, the need for this analysis has grown. DFR HMRT will utilize this equipment in the identification and classification of unidentified materials at the scene.

DFR HMRT currently has two hazardous material analyzers that have reached the end of their useful life and are no longer supported by the manufacturer. With this purchase DFR HMRT will have the most updated technology available.

The Houston-Galveston Area Council of Governments agreements are authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Information about this item will be provided to the Public Safety & Criminal Justice Committee on June 25, 2018.

**FISCAL INFORMATION**

U.S. Department of Homeland Security Grant Funds - \$134,580.60

**M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<b><u>Contract Amount</u></b>	<b><u>Category</u></b>	<b><u>M/WBE Goal</u></b>	<b><u>M/WBE %</u></b>	<b><u>M/WBE \$</u></b>
\$134,580.60	CO-OP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (CO-OPs)

**OWNER**

**Farrwest Environmental Supply, Inc.**

Eileen Adams, President  
Jim Farr, Vice President  
Travis Brown, Chief Financial Officer

**STRATEGIC PRIORITY:** Public Safety

**AGENDA DATE:** June 27, 2018

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Office of Procurement Services  
Police Department

**CMO:** Elizabeth Reich, 670-7804  
Jon Fortune, 670-1204

**MAPSCO:** N/A

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**SUBJECT**

Authorize the purchase of one explosives ordnance disposal response vehicle for the Police Department with LDV, Inc. through the Houston-Galveston Area Council of Governments cooperative agreement – Not to exceed \$257,181 – Financing: U.S. Department of Homeland Security Grant Funds

**BACKGROUND**

This purchase will provide an explosives ordnance disposal (EOD) response vehicle for the Police Department’s Explosive Ordnance Squad (EOS). This vehicle is a box truck design, similar to small mobile command post vehicles currently utilized by the Dallas Police Department. The vehicle is capable of carrying a large robot, bomb suites, an x-ray system, power tools, and all other necessary equipment required by bomb technicians to analyze and mitigate explosive devices on scene. At a minimum three bomb technicians will operate from this vehicle when responding to an explosive incident. During large explosive incidents this vehicle will become the staging location for explosive resources from the Federal Bureau of Investigation, Bureau of Alcohol, Tobacco, Firearms and Explosives, and other federal or local jurisdictions, so they can be deployed and tracked. At special events, this vehicle will be strategically staged in or around the event so that the EOS can immediately respond should the need arise.

This purchase will replace an existing, smaller EOD response vehicle which was purchased in 2007 and is no longer serviceable. Currently the EOS has one large response vehicle which was purchased in 2015 and the smaller vehicle. This new purchase will provide the EOS with greater efficiencies and flexibility when responding to multiple explosive devices simultaneously.

**BACKGROUND** (continued)

Today, the EOS is accomplishing this by utilizing multiple smaller vehicles in which equipment is loaded and transferred to a secondary scene. This method increases response times and in turn increases the length of time before normal day to day activities are allowed to resume.

The Houston-Galveston Area Council of Governments agreements are authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Information about this item will be provided to the Public Safety and Criminal Justice Committee on June 25, 2018.

**FISCAL INFORMATION**

U.S. Department of Homeland Security Grant Funds - \$257,181.00

**M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$257,181.00	CO-OP	N/A	N/A	N/A

- The Business Inclusion Development Plan does not apply to Cooperative Purchasing Agreements (CO-OPs)

**OWNER**

**LDV, Inc.**

Kurt Petrie, President  
Mary E. Lynch, Vice President  
Nancy Strelow, Secretary



**STRATEGIC PRIORITY:** Public Safety

**AGENDA DATE:** June 27, 2018

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Office of Procurement Services  
Police Department  
Fire-Rescue Department  
Office of Emergency Management

**CMO:** Elizabeth Reich, 670-7804  
Jon Fortune, 670-1204

**MAPSCO:** N/A

**SUBJECT**

Authorize a three-year master agreement for ballistic plate inserts for Dallas public safety first responders with Safeware, Inc. through the U.S. Communities Government Purchasing Alliance cooperative agreement - Not to exceed \$2,070,250 - Financing: General Funds (\$582,925) and Office of the Governor, Criminal Justice Division State Grant Funds (\$1,487,325)

**BACKGROUND**

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

On February 14, 2018, the City Council authorized acceptance of the Rifle-Resistant Body Armor Grant from the State of Texas in the amount of \$1,764,300 to purchase ballistic plate inserts, level IV vests/trauma plates, and ballistic carriers for public safety first responders.

The initial purchase of 2500 sets of ballistic plate inserts will be funded by the Rifle-Resistant Body Armor Grant.

This master agreement was developed to contract for expanded capacity to allow for additional quantities to be purchased in the future as the need and funding become available. For illustration purposes, this item lists General Funds as a placeholder for future purchases.

## **BACKGROUND** (continued)

This master agreement will provide ballistic plate inserts for Dallas public safety first responders. The ballistic plate inserts will be worn in conjunction with the concealable vest issued to every police officer for everyday wear. The ballistic plate inserts purchased under this agreement are lab tested and certified by the National Institute of Justice to stop multiple rifle rounds. The intended issuance is broken down between the Police Department, Dallas Marshal's Office, and the Fire-Rescue Department Arson/Bomb Squad.

In response to the heightened safety needs for officers across the state of Texas, the office of the Governor developed a grant program for rifle resistant body armor for law enforcement agencies. The ballistic plate inserts funded by this program will provide greater protection and decreased vulnerability for officers in tactical, patrol, and other high-risk situations.

Competitive bids for ballistic plate inserts were issued on March 8, 2018 and opened on April 6, 2018. Bid pricing was then compared to governmental cooperative purchasing agreements and it was found that greater volume discounts could be achieved through the U.S. Communities Government Purchasing Alliance cooperative agreement. Therefore, the Office of Procurement Services determined that the U.S. Communities Government Purchasing Alliance cooperative provided the most advantageous agreement for the ballistic plate inserts for the City.

The U.S. Communities Government Purchasing Alliance cooperative agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On February 14, 2018, the City Council approved the acceptance of the Rifle-Resistant Body Armor Grant in the amount of \$1,764,300, by Resolution No. 18-0292.

Information about this item will be provided to the Public Safety & Criminal Justice Committee on June 25, 2018.

## **FISCAL INFORMATION**

General Funds - \$582,925.00

Office of the Governor, Criminal Justice Division State Grant Funds - \$1,487,325.00

**M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<b><u>Contract Amount</u></b>	<b><u>Category</u></b>	<b><u>M/WBE Goal</u></b>	<b><u>M/WBE %</u></b>	<b><u>M/WBE \$</u></b>
\$2,070,250.00	CO-OP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (CO-OPs)

**OWNER**

**Safeware, Inc.**

Edward A. Simons, President  
Keith Hyatt, Vice President

**STRATEGIC PRIORITY:** Public Safety

**AGENDA DATE:** June 27, 2018

**COUNCIL DISTRICT(S):** N/A

**DEPARTMENT:** Police Department

**CMO:** Jon Fortune, 670-1204

**MAPSCO:** N/A

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**SUBJECT**

Authorize **(1)** an application for and acceptance of the Commercial Auto Theft Interdiction Squad/26 Grant (Grant No. 608-19-DPD0000) from the Texas Automobile Burglary & Theft Prevention Authority in the amount of \$555,204 to provide a specialized proactive automobile theft program, for the period September 1, 2018 through August 31, 2019; **(2)** the establishment of appropriations in an amount not to exceed \$555,204 in the FY19 ABTPA-Cargo Auto Theft Interdiction Squad/26 18-19 Fund; **(3)** the receipt and deposit of funds in an amount not to exceed \$555,204 in the FY19 ABTPA-Cargo Auto Theft Interdiction Squad/26 18-19 Fund; **(4)** a local match in the amount not to exceed \$111,041; **(5)** an in-kind contribution in an approximate amount of \$517,394; and **(6)** execution of the grant agreement - Total not to exceed \$1,183,639 - Financing: Texas Automobile Burglary & Theft Prevention Authority Grant Funds (\$555,204), In-Kind Contributions (\$517,394) and General Funds (\$111,041) (subject to appropriations)

**BACKGROUND**

Authorization of this item will allow the City to continue to fund a specialized proactive investigative unit comprised of one sergeant and four senior corporals. The group is tasked with targeting commercial auto theft offenders who profit from vehicles stolen each year in Dallas, including salvage yards, chop shops, wrecker services, used car dealers, and large organized auto theft rings.

The City has been a recipient of the Commercial Auto Theft Interdiction Squad Grant for 25 years and has received over \$12.5M in grant funding during that time. One of the main goals of the Texas Automobile Burglary Theft & Prevention Authority (ABTPA) is to provide funds to be used to fight auto theft as well as provide a network of communication for grantees. The City regularly collaborates with other grant recipients to share ideas and trends.

## **BACKGROUND** (continued)

Work done through this unit allow Dallas Police Department (DPD) to recover stolen vehicles and proactively combat auto theft and burglaries. From 2005 to 2017, the total number of Unauthorized use of Vehicles reported has decreased from over 14,000 to about 7,500. Additionally, the case clearance rate has increased from 6.5% in 2010 to 10.5% in 2017.

The ABTPA specifically requires governing body approval for the acceptance of the grant. If accepted, this grant will fund one administrative/operations sergeant and four senior corporals, require matching cash funds of \$111,041, and in-kind contributions in the amount of \$517,394. The cash match will be met by the use of one senior corporal assigned to the grant. The in-kind match will be met by four detectives and one office assistant assigned full-time to grant activities. This funding is already programmed into the departmental budget.

With the acceptance of this grant, the provision of the cash match and the in-kind contribution will be required for the execution of this grant.

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On September 10, 2014, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/22 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile theft program, for the period September 1, 2014 through August 31, 2015; a local match; an In-kind Contribution; and execution of the grant agreement by Resolution No. 14-1466.

On April 22, 2015, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/23 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile burglary and theft program for the period September 1, 2015 through August 31, 2016; a local match; an In-Kind Contribution; and execution of the grant agreement by Resolution No. 15-0805.

On August 26, 2015, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/23 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile theft program for the period September 1, 2015 through August 31, 2016; a local match; an In-kind Contribution; and execution of the grant agreement by Resolution No. 15-1550.

On August 24, 2016, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/24 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile theft program for the period September 1, 2016 through August 31, 2017; a local match; an In-kind Contribution; and execution of the grant agreement by Resolution No. 16-1340.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)** (continued)

On May 24, 2017, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/25 Grant from the Texas Automobile Burglary and Theft Prevention Authority to provide a specialized proactive automobile theft program for the period of September 1, 2017 through August 31, 2018; a local match; In-Kind Contribution; and an application for the continuation or modification of the grant for subsequent years by Resolution No. 17-0850.

On September 13, 2017, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/25 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide specialized proactive automobile theft project for the period September 1, 2017 through August 31, 2018; local match; In-Kind Contribution; and execution of the grant agreement by Resolution No. 17-1439.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on June 25, 2018.

**FISCAL INFORMATION**

Texas Automobile Burglary & Theft Prevention Authority Grant Funds - \$555,204  
General Funds - \$111,041  
In-Kind Contributions - \$517,394

**STRATEGIC PRIORITY:** Public Safety

**AGENDA DATE:** June 27, 2018

**COUNCIL DISTRICT(S):** 1, 2, 3, 4, 5, 6, 7, 8, 14

**DEPARTMENT:** Police Department

**CMO:** Jon Fortune, 670-1204

**MAPSCO:** N/A

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**SUBJECT**

Authorize an Interlocal Agreement with the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2017 through September 30, 2019 - Not to exceed \$1,200,000 - Financing: General Funds (subject to appropriations)

**BACKGROUND**

In January 2008, the Dallas County Sheriff's Office assumed primary freeway coverage responsibility in Southern Dallas County allowing Dallas Police Department to reallocate resources to focus more intently on neighborhoods, while the Dallas County Sheriff's Office provides a targeted regional response on the highways to achieve greater response times and enhanced response capabilities.

From the inception of the program in 2008 through FY 2010-11, the City did not contribute funding towards the operation of the program.

In FY 2011-12, the City of Dallas assisted Dallas County in meeting budgetary shortfalls for the Dallas County Highway Program by contributing \$1M in financing toward the program. In addition, the agreement modified the traffic management coverage areas for the Dallas Police Department and the Dallas County Sheriff's Office.

In addition to receiving a financial commitment from the City, the Regional Transportation Council through the North Central Texas Council of Governments has contributed funding towards this traffic safety partnership of approximately \$1M annually.

The program has had an operating deficit in prior years that was funded by Dallas County. In FY 2017-18 and FY 2018-19, the delta is estimated to be approximately \$6.8M. The estimated FY 2017-18 and FY 2018-19 program expenses are \$11.8M while the program revenues and funding contributions account for \$5M.

**BACKGROUND** (continued)

Below is a summary of funding contributions by the City:

During FY 2012-13 and FY 2013-14, highway coverage remained the same and the City contributed \$800,000 to program expenses in FY 2012-13 and \$600,000 in FY 2013-14.

During FY 2014-15 and FY 2015-16, highway coverage remained the same and the City contributed \$600,000 to cover program expenses.

For FY 2017-18 and FY 2018-19, highway coverage has and will remain the same and the City is being asked to contribute \$600,000 annually to cover program expenses.

Under this agreement, the Dallas County Sheriff's Office manages traffic coverage in the following locations:

<u>Loop 12</u>	Trinity River to Interstate Highway (IH) 35/Loop 12 (Walton Walker) split
<u>Woodall Rodgers Freeway</u>	from Central Expressway to Riverfront Boulevard
<u>U.S. Highway 175</u>	from IH 45 to City of Seagoville city limits
<u>Interstate Highway 45</u>	Woodall Rodgers Freeway to U.S. Highway 175
<u>Interstate Highway 30</u>	from the City of Irving city limits to the City of Mesquite city limits
<u>Interstate Highway 35</u>	from Woodall Rodgers Freeway to the city limits (North of IH 635) and from the IH 35/U.S. Highway 67 split to Woodall Rodgers Freeway
<u>Interstate Highway 20</u>	from the City of Balch Springs city limits to the City of Grand Prairie city limits



**BACKGROUND** (continued)

The below table represents metrics from the services provided by Dallas County under this agreement:

<b><u>Dallas County Sheriff</u></b>	<b><u>FY 2015-16</u></b>	<b><u>FY 2016-17</u></b>
Calls for Service	48,443	69,991
Traffic Accident Responses	6,588	5,833
Response Time (minutes)	9.03	9.9
Clearance Time (minutes)	21.8	21.7
Recovered Stolen Vehicles	94	69
Persons Arrested	1,231	1,203
Traffic Warning Issued	12,227	12,268
Speeding Tickets	3,828	8,498
DWI/DUI	253	211

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On January 22, 2014, City Council authorized a payment to the Dallas County Sheriff's Office to reimburse Dallas County for program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2013 through September 30, 2014, by Resolution No. 14-0188.

On June 17, 2015, City Council authorized a payment to the Dallas County Sheriff's Office to reimburse Dallas County for program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2014 through September 30, 2015, by Resolution No. 15-1244.

On May 11, 2016, City Council authorized a payment to the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2015 through September 30, 2016, by Resolution No. 16-0731.

On June 14, 2017, City Council authorized a payment to the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2016 through September 30, 2017, by Resolution No. 17-0939.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on June 25, 2018.

**FISCAL INFORMATION**

General Funds - \$1,200,000 (subject to appropriations)

FY 2017-18 \$600,000

FY 2018-19 \$600,000

<b><u>Council District</u></b>	<b><u>Amount</u></b>
1	\$ 133,332
2	\$ 133,332
3	\$ 133,332
4	\$ 133,334
5	\$ 133,334
6	\$ 133,334
7	\$ 133,334
8	\$ 133,334
14	<u>\$ 133,334</u>
Total	\$1,200,000