



**DALLAS CENTRAL  
APPRAISAL DISTRICT**

**2025 / 2026**

**PROPOSED BUDGET  
OVERVIEW**



**2025/2026  
PROPOSED BUDGET SUMMARY**

1. The 2025/2026 Proposed Budget of \$38,483,607 is an increase of 3.99% over the 2024/2025 Approved Budget of \$37,006,000. The 2025/2026 budget includes funds for the 2026 election of the three popularly elected DCAD Board Members. Without the cost of the election the overall 2025/2026 proposed budget would be .06% less than the 2024-2025 budget.
2. The 2025/2026 Proposed Budget calls for a total of two hundred forty-five (245) full-time positions, which is unchanged from the 2024/2025 Approved Budget. The budget notes personnel by departments/divisions as follows:
  - **Office of Chief Appraiser Department.** The department has five (5) positions and includes the divisions of Chief Appraiser's Office and Quality Control.
  - **Administrative Services Department.** The divisions included in this department are Administration, Finance/Purchasing, Human Resources, Appeals and Support, Building Services and the Appraisal Review Board (ARB). The department has twenty-six (26) employees and assists in coordinating the one hundred twenty (120) approved member ARB.
  - **Legal Services Department.** There are a total of five (5) employees in this department.
  - **Information Technology (IT) Department.** The divisions included are Technical Support, Systems Programming, Computer Support, and Database Management. There are a total of fourteen (14) employees in this department.
  - **Appraisal Services Department.** This department includes the divisions of Central Appraisal, Residential, Commercial, and Business Personal Property, totaling one hundred thirty three (133) employees.
  - **Community Relations Services Department.** This department includes the divisions of Community Relations Services, Property Records/Exemptions/Customer Service, and Geographic Information Systems (GIS), totaling sixty two (62) employees.

# Dallas Central Appraisal District

## Proposed Areas Of Change

|                                 | 2024/2025           | 2025/2026           | Increase or        | Percent       |
|---------------------------------|---------------------|---------------------|--------------------|---------------|
|                                 | <u>Approved</u>     | <u>Proposed</u>     | <u>(Decrease)</u>  | <u>Change</u> |
| <b>BUDGET EXPENDITURES:</b>     |                     |                     |                    |               |
| <b>Salaries &amp; Wages</b>     | \$18,664,732        | \$19,241,948        | \$577,216          | 3.09%         |
| <b>Auto Expense</b>             | \$1,181,301         | \$1,176,693         | (\$4,608)          | -0.39%        |
| <b>Supplies &amp; Materials</b> | \$1,230,126         | \$1,132,247         | (\$97,879)         | -7.96%        |
| <b>Operational Services</b>     | \$94,240            | \$129,066           | \$34,826           | 36.95%        |
| <b>Maintenance of Structure</b> | \$539,265           | \$594,173           | \$54,908           | 10.18%        |
| <b>Maintenance of Equipment</b> | \$934,828           | \$568,593           | (\$366,235)        | -39.18%       |
| <b>Contractual Services</b>     | \$894,090           | \$1,255,618         | \$361,528          | 40.44%        |
| <b>Sundry Expenses</b>          | \$1,670,495         | \$2,267,534         | \$597,039          | 35.74%        |
| <b>Insurance &amp; Benefits</b> | \$8,673,483         | \$9,062,135         | \$388,652          | 4.48%         |
| <b>Professional Services</b>    | \$2,745,995         | \$2,739,000         | (\$6,995)          | -0.25%        |
| <b>Capital Expenditures</b>     | \$377,445           | \$316,600           | (\$60,845)         | -16.12%       |
| <b>Technology Development</b>   | \$0                 | \$0                 | \$0                | 0.00%         |
| <b>Contingency</b>              | \$0                 | \$0                 | \$0                | 0.00%         |
| <b>Total Expenditures</b>       | <b>\$37,006,000</b> | <b>\$38,483,607</b> | <b>\$1,477,607</b> | <b>3.99%</b>  |

## 2024-2025 Dallas Central Appraisal District Entity Salary Survey

| Entity                  | Contact Person     | Title                    | Increase     |
|-------------------------|--------------------|--------------------------|--------------|
| Town of Addison         | Cassidy Jones      | Talent Acq Partner       | 4.00%        |
| City of Balch Springs   | David Sanchez      | Finance Administrator    | 0.00%        |
| City of Carrollton      | Juan Aguilar/J.Kim | Budget Accounting        | 3.75%        |
| City of Cedar Hill      | Angelica Morales   | HR Generalist II         | 3.00%        |
| City of Cockrell Hill   | Bret Haney         | City Administrator       | 3.00%        |
| City of Combine         | Robin Price        | City Secretary           | 3.25%        |
| City of Coppell         | Kim Tiehen         | Dir of Strategic Finance | 3.50%        |
| City of Dallas          | Yomara Guerra      | Sr. HR Comp Analyst      | 3.00%        |
| City of Desoto          | Denae Greenly      | Director of HR           | 5.50%        |
| City of Duncanville     | Jennifer Otey      | Budget Administrator     | 2.50%        |
| City of Farmers Branch  | Suzanne Prichard   | Director of Comm Relat   | 3.00%        |
| City of Ferris          | Bobby LaBorde      | CFO                      | 3.40%        |
| City of Garland         | Dan Bensinger      | Superv-Comp/Incentives   | 3.10%        |
| City of Glenn Heights   | Clifford Blackwell | Deputy City Manager      | 9.25%        |
| City of Grand Prairie   | Beatriz Juarez     | Sr HR Specialist         | 2.00%        |
| City of Grapevine       | Gary Livingston    | Mgmt Services Director   | 5.00%        |
| Town of Highland Park   | John Samford       | Director of Finance      | 3.85%        |
| City of Hutchins        | Maria Joyner       | Dir of Finance           | 5.00%        |
| City of Irving          | Shannon Phillips   | Budget Manager           | 4.25%        |
| City of Lancaster       | Michelle Evans     | Asst. Dir of HR          | 6.00%        |
| City of Lewisville      | Tadd Phillips      | HR Director              | 3.50%        |
| City of Mesquite        | Ted Chinn          | Director of Finance      | 3.00%        |
| City of Ovilla          | David Henley       | City Manager             | 4.00%        |
| City of Richardson      | Baby Raley         | Asst Director of HR      | 3.00%        |
| City of Rowlett         | Alex Chernick      | Sr HR Generalist         | 4.00%        |
| City of Sachse          | Julie Taylor       | HR Analyst               | 3.00%        |
| City of Seagoville      | Cindy Brown        | Asst City Manager        | 4.00%        |
| Town of Sunnyvale       | Miykael Reeve      | Director of Finance      | 3.50%        |
| City of University Park | Cheree Bontrager   | Director of HR           | 3.00%        |
| City of Wilmer          | Debbie Miley       | Dir of Finance           | 7.00%        |
| City of Wylie           | Jennifer Beck      | Human Resources Director | 9.56%        |
| <b>Average Cities</b>   |                    |                          | <b>4.00%</b> |

## 2024-2025 Dallas Central Appraisal District Entity Salary Survey

| Entity                                           | Contact Person      | Title                                    | Increase     |
|--------------------------------------------------|---------------------|------------------------------------------|--------------|
| Carrollton/Farmers Branch ISD                    | Rebecca McDowell    | Director - Payroll                       | 3.00%        |
| Cedar Hill ISD                                   | Carla Settle        | CFO                                      | 3.00%        |
| Coppell ISD                                      | Diana Sircar        | CFO                                      | 3.00%        |
| Dallas ISD                                       | Darlene Williams    | Treasurer                                | 2.00%        |
| DeSoto ISD                                       | Bessye Adams        | Controller                               | 2.00%        |
| Duncanville ISD                                  | Todd Garrison       | Chief Financial Officer                  | 0.00%        |
| Ferris ISD                                       | Vickie Griffith     | Dir of HR                                | 6.00%        |
| Garland ISD                                      | Elisa Cordova Long  | Director of Budget                       | 1.82%        |
| Grand Prairie ISD                                | Tracy Ray           | Interim Super. Bus & Finance             | 2.00%        |
| Grapevine/Colleyville ISD                        | Derick Sibley       | Chief Financial Officer                  | 0.00%        |
| Highland Park ISD                                | Scott Drillette     | Asst. Super.Bus. Services                | 2.00%        |
| Irving ISD                                       | Fernando Navidad    | Chief Financial Officer                  | 4.50%        |
| Lancaster ISD                                    | Dana Mosley         | Interim Chief Financial Officer          | 1.50%        |
| Mesquite ISD                                     | Gilberto Prado      | Asst. Superintendent-Finance & Operation | 2.00%        |
| Richardson ISD                                   | Abbi Wreyford       | Director of Sal & Comp                   | 5.00%        |
| Sunnyvale ISD                                    | Brenda McFalls      | CFO                                      | 3.00%        |
| <b>Average School Districts</b>                  |                     |                                          | <b>2.55%</b> |
|                                                  |                     |                                          |              |
| Dallas County                                    | Yvette Rugely-Craig | Comp Manager                             | 3.00%        |
| Dallas College                                   | John Hopper         | Sr Managing Director                     | 3.50%        |
| <b>Average Countywide</b>                        |                     |                                          | <b>3.25%</b> |
|                                                  |                     |                                          |              |
| <b>Total Aggregated Average for All Entities</b> |                     |                                          | <b>3.27%</b> |

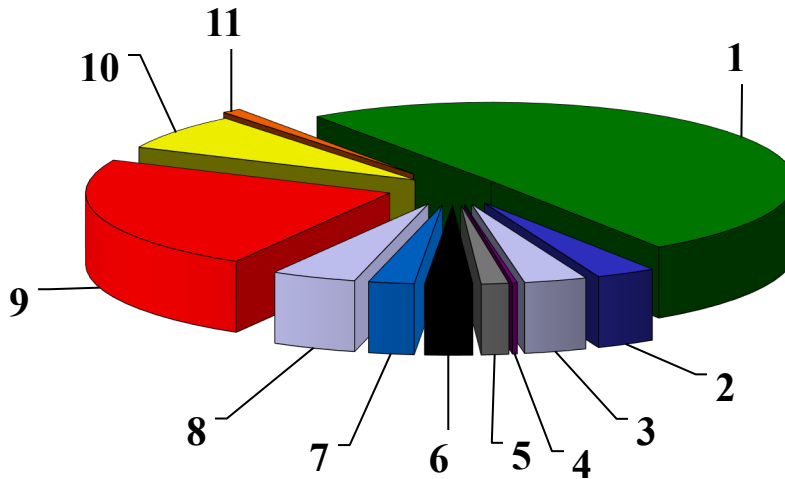
# Dallas Central Appraisal District

## Proposed Areas Of Change

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|                                 | <u>Approved</u>     | <u>Proposed</u>     | <u>(Decrease)</u>  | <u>Change</u> |
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| <b>Contractual Services</b>     | \$894,090           | \$1,255,618         | \$361,528          | 40.44%        |
| <b>Sundry Expenses</b>          | \$1,670,495         | \$2,267,534         | \$597,039          | 35.74%        |
| <b>Insurance &amp; Benefits</b> | \$8,673,483         | \$9,062,135         | \$388,652          | 4.48%         |
| <b>Professional Services</b>    | \$2,745,995         | \$2,739,000         | (\$6,995)          | -0.25%        |
| <b>Capital Expenditures</b>     | \$377,445           | \$316,600           | (\$60,845)         | -16.12%       |
| <b>Technology Development</b>   | \$0                 | \$0                 | \$0                | 0.00%         |
| <b>Contingency</b>              | \$0                 | \$0                 | \$0                | 0.00%         |
| <b>Total Expenditures</b>       | <b>\$37,006,000</b> | <b>\$38,483,607</b> | <b>\$1,477,607</b> | <b>3.99%</b>  |

# 2025/2026

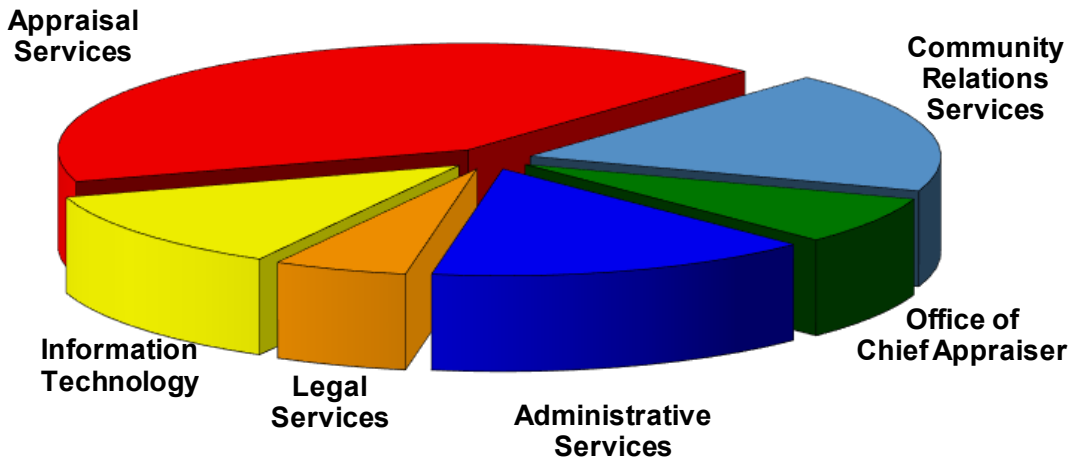
## Budget by Category



| <u>Category</u>            | <u>Budget Total</u> | <u>Percent</u> |
|----------------------------|---------------------|----------------|
| 1 Salaries & Wages         | \$19,241,948        | 50.0%          |
| 2 Auto Expenses            | 1,176,693           | 3.1%           |
| 3 Supplies & Materials     | 1,132,247           | 2.9%           |
| 4 Operational Services     | 129,066             | 0.3%           |
| 5 Maintenance of Structure | 594,173             | 1.5%           |
| 6 Maintenance of Equipment | 568,593             | 1.5%           |
| 7 Contractual Services     | 1,255,618           | 3.3%           |
| 8 Sundry Expenses          | 2,267,534           | 5.9%           |
| 9 Insurance & Benefits     | 9,062,135           | 23.5%          |
| 10 Professional Services   | 2,739,000           | 7.1%           |
| 11 Capital Expenditures    | <u>316,600</u>      | <u>0.8%</u>    |
| <b>Total</b>               | <b>\$38,483,607</b> | <b>100.0%</b>  |

**2025/2026**

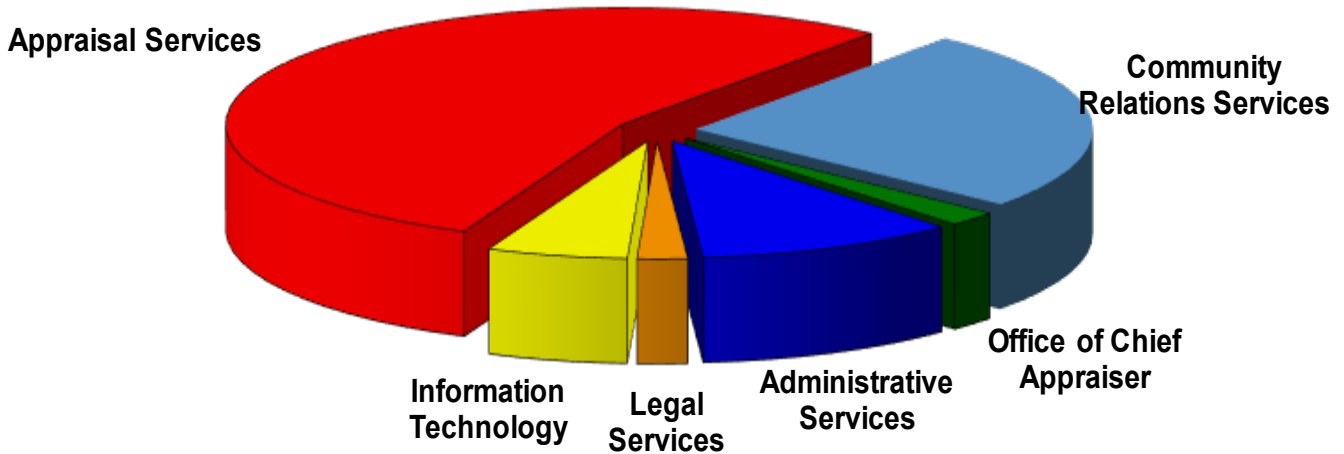
## **Budget By Department**



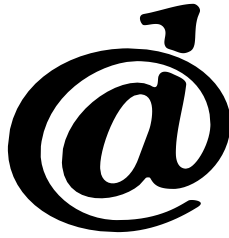
| <u>Department</u>            | <u>Budget Total</u> | <u>Percent</u> |
|------------------------------|---------------------|----------------|
| Office of Chief Appraiser    | \$2,782,295         | 7.2%           |
| Administrative Services      | 5,874,406           | 15.3%          |
| Legal Services               | 2,026,527           | 5.3%           |
| Information Technology       | 4,671,345           | 12.1%          |
| Appraisal Services           | 16,008,535          | 41.6%          |
| Community Relations Services | <u>7,120,499</u>    | <u>18.5%</u>   |
| <b>Total</b>                 | <b>\$38,483,607</b> | <b>100%</b>    |

# 2025/2026

## Personnel Breakdown

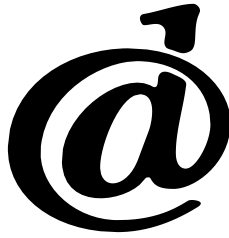


|                              |            |              |
|------------------------------|------------|--------------|
| Office of Chief Appraiser    | 5          | 2.1%         |
| Administrative Services      | 26         | 10.6%        |
| Legal Services               | 5          | 2.0%         |
| Information Technology       | 14         | 5.7%         |
| Appraisal Services           | 133        | 54.3%        |
| Community Relations Services | <u>62</u>  | <u>25.3%</u> |
| <b>Total</b>                 | <b>245</b> | <b>100%</b>  |



## Dallas Central Appraisal District 10 Year Budget Analysis

|                               | 2016/2017    | 2017/2018    | 2018/2019    | 2019/2020    | 2020/2021    |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|
| Budget Amount                 | \$24,471,932 | \$25,546,023 | \$27,495,334 | \$28,144,871 | \$29,369,242 |
| Budget<br>Increase/Decrease   | \$764,592    | \$1,074,091  | \$1,949,311  | \$649,537    | \$1,224,371  |
| % Budget<br>Increase/Decrease | 3.36%        | 4.39%        | 7.63%        | 2.36%        | 4.35%        |
| Merit Increases               | 2.50%        | 4.00%        | 3.00%        | 3.00%        | 3.00%        |
| Entity Salary<br>Survey       | 2.68%        | 3.80%        | 2.86%        | 2.70%        | 3.31%        |
| # of Personnel                | 228          | 228          | 235          | 235          | 242          |

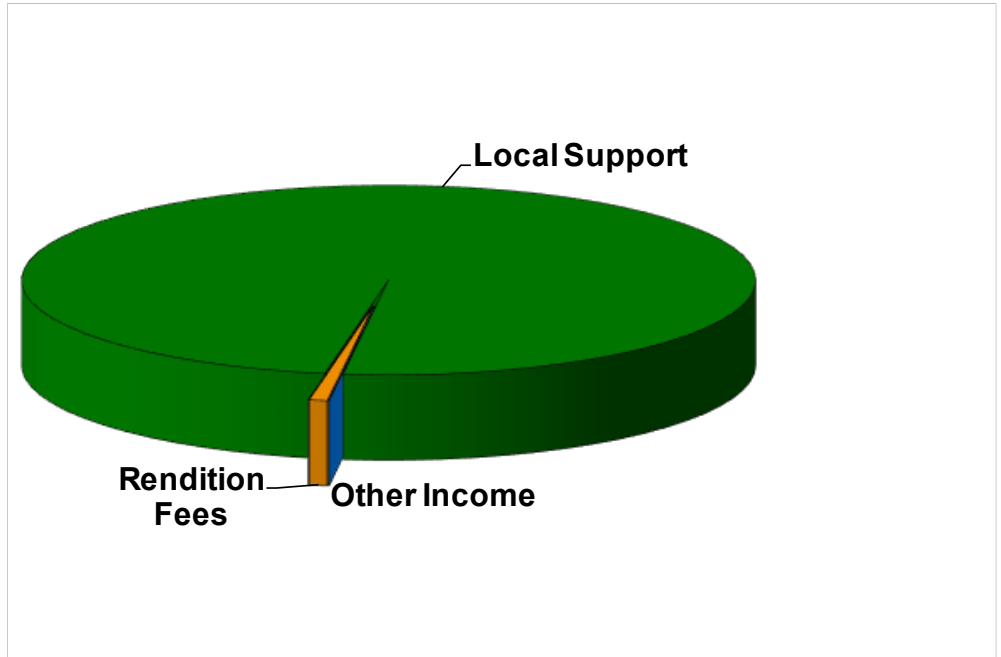


## Dallas Central Appraisal District 10 Year Budget Analysis

|                            | 2021/2022    | 2022/2023    | 2023/2024    | 2024/2025      | 2025/2026      |
|----------------------------|--------------|--------------|--------------|----------------|----------------|
| Budget Amount              | \$29,324,671 | \$31,205,055 | \$34,200,383 | \$37,006,000   | \$38,483,607   |
| Budget Increase/Decrease   | \$(44,571)   | \$1,880,384  | \$2,995,328  | \$2,805,617    | \$1,477,607    |
| % Budget Increase/Decrease | -.15%        | 6.41%        | 9.60%        | 8.20%<br>5.73% | 3.99%<br>-.06% |
| Merit Increases            | 0.00%        | 3.00%        | 4.00%        | 4.25%          | 3.25%          |
| Entity Salary Survey       | 1.48%        | 3.02%        | 4.59%        | 4.31%          | 3.27%          |
| # of Personnel             | 242          | 242          | 244          | 245            | 245            |

**2025/2026**

## **Operating Funds Sources**



| <u>Source</u>       | <u>Amount</u>       | <u>Percent</u> |
|---------------------|---------------------|----------------|
| Local Support       | \$38,173,607        | 99.19%         |
| Investment Proceeds | 0                   | 0.00%          |
| Rendition Fees      | 300,000             | 0.78%          |
| Other Income        | <u>10,000</u>       | <u>0.03%</u>   |
| <b>Total</b>        | <b>\$38,483,607</b> | <b>100.00%</b> |

# Revenue Summary

## Budget Allocation Comparison

|                          | <b><u>2024/2025<br/>Approved<br/>Allocation</u></b> | <b>%</b>      | <b><u>2025/2026<br/>Proposed<br/>Allocation</u></b> | <b>%</b>      |
|--------------------------|-----------------------------------------------------|---------------|-----------------------------------------------------|---------------|
| <b>Local Support</b>     |                                                     |               |                                                     |               |
| <b>Municipalities</b>    | <b>\$10,913,612</b>                                 | <b>29.74%</b> | <b>\$11,222,507</b>                                 | <b>29.40%</b> |
| <b>School Districts</b>  | <b>\$13,550,388</b>                                 | <b>36.93%</b> | <b>\$14,226,564</b>                                 | <b>37.27%</b> |
| <b>County/Countywide</b> |                                                     |               |                                                     |               |
| <b>Special Districts</b> | <b>\$11,927,746</b>                                 | <b>32.50%</b> | <b>\$12,428,266</b>                                 | <b>32.56%</b> |
| <b>Non-Countywide</b>    |                                                     |               |                                                     |               |
| <b>Special Districts</b> | <b>\$304,254</b>                                    | <b>0.83%</b>  | <b>\$296,270</b>                                    | <b>0.77%</b>  |
| <b>TOTAL</b>             | <b>\$36,696,000</b>                                 | <b>100%</b>   | <b>\$38,173,607</b>                                 | <b>100%</b>   |

# 2025/2026

## PROPOSED BUDGET ALLOCATIONS

|                                  | <u>2024/2025<br/>Approved<br/>Allocation</u> | <u>2025/2026<br/>Proposed<br/>Allocation</u> | <u>Increase or<br/>(Decrease)</u> | <u>% Change</u> |
|----------------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------|-----------------|
| <b>County/Countywide</b>         |                                              |                                              |                                   |                 |
| <b><u>Special Districts:</u></b> |                                              |                                              |                                   |                 |
| Dallas County                    | 4,993,407                                    | 5,316,116                                    | 322,709                           | 6.46%           |
| D.C.H.D.                         | 5,093,715                                    | 5,245,495                                    | 151,780                           | 2.98%           |
| Dallas College                   | 1,840,624                                    | 1,866,655                                    | 26,031                            | 1.41%           |
| <b>Subtotal</b>                  | <b>11,927,746</b>                            | <b>12,428,266</b>                            | <b>500,520</b>                    | <b>4.20%</b>    |
| <b>Non-Countywide</b>            |                                              |                                              |                                   |                 |
| <b><u>Special Districts:</u></b> |                                              |                                              |                                   |                 |
| Dallas County FCD #1             | 42,651                                       | 44,023                                       | 1,372                             | 3.22%           |
| Dallas County MUD #4             | 924                                          | 4,450                                        | 3,526                             | 381.60%         |
| Dallas County URD                | 199,528                                      | 190,329                                      | (9,199)                           | -4.61%          |
| Denton County LID #1             | 2,366                                        | 2,746                                        | 380                               | 16.06%          |
| Denton County RUD #1             | 0                                            | 0                                            | 0                                 | 0.00%           |
| Grand Prairie Metro URD          | 727                                          | 646                                          | (81)                              | -11.14%         |
| Irving FCD 1                     | 8,704                                        | 8,848                                        | 144                               | 1.65%           |
| Irving FCD 3                     | 13,993                                       | 13,234                                       | (759)                             | -5.42%          |
| Lancaster MUD #1                 | 8,620                                        | 8,791                                        | 171                               | 1.98%           |
| Northwest County FCD             | 8,144                                        | 8,440                                        | 296                               | 3.63%           |
| Texas Tri-Modal MUD #2           | 3                                            | 5                                            | 2                                 | 0.00%           |
| Valwood Imp. Authority           | 17,926                                       | 11,035                                       | (6,891)                           | -38.44%         |
| Wilmer MUD #1                    | 668                                          | 3,723                                        | 3,055                             | 0.00%           |
| <b>Subtotal</b>                  | <b>304,254</b>                               | <b>296,270</b>                               | <b>(7,984)</b>                    | <b>-2.62%</b>   |

# 2025/2026

## PROPOSED BUDGET ALLOCATIONS

| <u>Municipalities:</u> | <u>2024/2025<br/>Approved<br/>Allocation</u> | <u>2025/2026<br/>Proposed<br/>Allocation</u> | <u>Increase or<br/>(Decrease)</u> | <u>% Change</u> |
|------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------|-----------------|
| Addison                | 160,912                                      | 163,459                                      | 2,547                             | 1.58%           |
| Balch Springs          | 63,778                                       | 67,758                                       | 3,980                             | 6.24%           |
| Carrollton             | 221,460                                      | 229,996                                      | 8,536                             | 3.85%           |
| Cedar Hill             | 162,013                                      | 172,277                                      | 10,264                            | 6.34%           |
| Cockrell Hill          | 6,936                                        | 6,719                                        | (217)                             | -3.13%          |
| Combine                | 404                                          | 420                                          | 16                                | 3.96%           |
| Coppell                | 216,763                                      | 217,666                                      | 903                               | 0.42%           |
| Dallas                 | 5,940,862                                    | 5,972,187                                    | 31,325                            | 0.53%           |
| DeSoto                 | 210,782                                      | 223,239                                      | 12,457                            | 5.91%           |
| Duncanville            | 100,474                                      | 100,397                                      | (77)                              | -0.08%          |
| Farmers Branch         | 229,056                                      | 224,575                                      | (4,481)                           | -1.96%          |
| Ferris                 | 587                                          | 687                                          | 100                               | 17.04%          |
| Garland                | 706,435                                      | 759,693                                      | 53,258                            | 7.54%           |
| Glenn Heights          | 22,091                                       | 23,095                                       | 1,004                             | 4.54%           |
| Grand Prairie          | 365,566                                      | 389,943                                      | 24,377                            | 6.67%           |
| Grapevine              | 4,257                                        | 5,039                                        | 782                               | 18.37%          |
| Highland Park          | 79,667                                       | 81,195                                       | 1,528                             | 1.92%           |
| Hutchins               | 33,503                                       | 40,617                                       | 7,114                             | 21.23%          |
| Irving                 | 984,627                                      | 1,024,885                                    | 40,258                            | 4.09%           |
| Lancaster              | 146,967                                      | 166,017                                      | 19,050                            | 12.96%          |
| Lewisville             | 2,165                                        | 2,367                                        | 202                               | 9.33%           |
| Mesquite               | 399,619                                      | 433,919                                      | 34,300                            | 8.58%           |
| Ovilla                 | 1,248                                        | 1,298                                        | 50                                | 4.01%           |
| Richardson             | 337,933                                      | 339,287                                      | 1,354                             | 0.40%           |
| Rowlett                | 221,277                                      | 254,503                                      | 33,226                            | 15.02%          |
| Sachse                 | 71,521                                       | 78,981                                       | 7,460                             | 10.43%          |
| Seagoville             | 40,329                                       | 42,831                                       | 2,502                             | 6.20%           |
| Sunnyvale              | 36,513                                       | 39,777                                       | 3,264                             | 8.94%           |
| University Park        | 107,813                                      | 111,352                                      | 3,539                             | 3.28%           |
| Wilmer                 | 33,357                                       | 42,449                                       | 9,092                             | 27.26%          |
| Wylie                  | 4,697                                        | 5,879                                        | 1,182                             | 25.16%          |
| <b>Total</b>           | <b>10,913,612</b>                            | <b>11,222,507</b>                            | <b>308,895</b>                    | <b>2.83%</b>    |

# 2025/2026

## PROPOSED BUDGET ALLOCATIONS

| <u>School Districts:</u>  | <u>2024/2025<br/>Approved<br/>Allocation</u> | <u>2025/2026<br/>Proposed<br/>Allocation</u> | <u>Increase or<br/>(Decrease)</u> | <u>% Change</u> |
|---------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------|-----------------|
| Carrollton/Farmers Branch | 873,244                                      | 908,448                                      | 35,204                            | 4.03%           |
| Cedar Hill                | 213,730                                      | 231,711                                      | 17,981                            | 8.41%           |
| Coppell                   | 626,139                                      | 632,945                                      | 6,806                             | 1.09%           |
| Dallas                    | 6,318,801                                    | 6,592,549                                    | 273,748                           | 4.33%           |
| DeSoto                    | 177,455                                      | 190,767                                      | 13,312                            | 7.50%           |
| Duncanville               | 249,407                                      | 269,328                                      | 19,921                            | 7.99%           |
| Ferris                    | 1,946                                        | 2,480                                        | 534                               | 27.44%          |
| Garland                   | 1,080,067                                    | 1,178,455                                    | 98,388                            | 9.11%           |
| Grand Prairie             | 477,130                                      | 496,703                                      | 19,573                            | 4.10%           |
| Grapevine/Colleyville     | 14,147                                       | 15,988                                       | 1,841                             | 13.01%          |
| Highland Park             | 659,183                                      | 685,917                                      | 26,734                            | 4.06%           |
| Irving                    | 739,293                                      | 782,242                                      | 42,949                            | 5.81%           |
| Lancaster                 | 212,721                                      | 253,186                                      | 40,465                            | 19.02%          |
| Mesquite                  | 507,354                                      | 558,222                                      | 50,868                            | 10.03%          |
| Richardson                | 1,318,067                                    | 1,338,146                                    | 20,079                            | 1.52%           |
| Sunnyvale                 | 81,704                                       | 89,477                                       | 7,773                             | 9.51%           |
| <b>Total</b>              | <b>13,550,388</b>                            | <b>14,226,564</b>                            | <b>676,176</b>                    | <b>4.99%</b>    |

# APPRAISAL DISTRICT COMPARISONS

## BUDGET / LEVY COMPARISON

| District           | 2025          | 2024             | Cost As % Of Levy |
|--------------------|---------------|------------------|-------------------|
|                    | Budget Amount | Tax Levy         |                   |
| <b>Dallas CAD</b>  | \$38,483,607  | \$9,219,022,705  | 0.42              |
| <b>Travis CAD</b>  | \$32,241,352  | \$6,376,330,002  | 0.51              |
| <b>Bexar CAD</b>   | \$28,175,700  | \$5,018,743,242  | 0.56              |
| <b>Tarrant CAD</b> | \$33,585,297  | \$5,350,000,000  | 0.63              |
| <b>Collin CAD</b>  | \$27,690,100  | \$4,114,963,972  | 0.67              |
| <b>Harris CAD</b>  | \$111,370,551 | \$13,644,616,146 | 0.82              |
| <b>El Paso CAD</b> | \$24,805,718  | \$1,591,338,248  | 1.56              |

## 2025/2026 Dallas Central Appraisal District Proposed Budget Allocation Analysis

| ENTITY and ENTITY CODE        |    | 2023 Grand Total<br>Taxable Value<br>9/2023 | 2024 Grand Total<br>Taxable Value<br>9/2024 | Taxable Value<br>Change | Taxable<br>Value<br>Percent<br>Change | 2023 Tax<br>Rates | 2024 Tax<br>Rates | Tax Rate<br>Change | Tax Rate<br>Percent<br>Change |
|-------------------------------|----|---------------------------------------------|---------------------------------------------|-------------------------|---------------------------------------|-------------------|-------------------|--------------------|-------------------------------|
|                               |    |                                             |                                             |                         |                                       |                   |                   |                    |                               |
| <b>CITIES</b>                 |    |                                             |                                             |                         |                                       |                   |                   |                    |                               |
| Addison                       | CA | \$6,166,137,691                             | \$6,473,963,723                             | \$307,826,032           | 4.99%                                 | 0.609822          | 0.609822          | 0.000000           | 0.00%                         |
| Balch Springs                 | CB | 1,875,435,619                               | 2,058,989,412                               | 183,553,793             | 9.79%                                 | 0.794629          | 0.794629          | 0.000000           | 0.00%                         |
| Carrollton - Dallas Co.       | CC | 9,346,277,268                               | 10,309,498,743                              | 963,221,475             | 10.31%                                | 0.553750          | 0.538750          | (0.015000)         | (2.71%)                       |
| Cedar Hill - Dallas Co.       | CH | 5,855,397,117                               | 6,537,656,328                               | 682,259,211             | 11.65%                                | 0.646525          | 0.636455          | (0.010070)         | (1.56%)                       |
| Cockrell Hill                 | CL | 209,369,894                                 | 233,643,105                                 | 24,273,211              | 11.59%                                | 0.772596          | 0.695086          | (0.077510)         | (10.03%)                      |
| Combine                       | OM | 26,022,434                                  | 27,826,346                                  | 1,803,912               | 6.93%                                 | 0.350000          | 0.350000          | 0.000000           | 0.00%                         |
| Coppell - Dallas Co           | CO | 10,298,701,897                              | 11,461,852,683                              | 1,163,150,786           | 11.29%                                | 0.491818          | 0.458632          | (0.033186)         | (6.75%)                       |
| Dallas                        | DA | 188,701,821,976                             | 204,668,252,776                             | 15,966,430,800          | 8.46%                                 | 0.735700          | 0.704700          | (0.031000)         | (4.21%)                       |
| DeSoto                        | CS | 7,189,656,103                               | 7,870,705,758                               | 681,049,655             | 9.47%                                 | 0.685092          | 0.684934          | (0.000158)         | (0.02%)                       |
| Duncanville                   | CV | 3,634,349,125                               | 3,942,984,246                               | 308,635,121             | 8.49%                                 | 0.646034          | 0.614834          | (0.031200)         | (4.83%)                       |
| Farmers Branch                | CF | 9,407,424,339                               | 9,979,772,798                               | 572,348,459             | 6.08%                                 | 0.569000          | 0.543500          | (0.025500)         | (4.48%)                       |
| Ferris                        | FE | 27,391,876                                  | 31,223,641                                  | 3,831,765               | 13.99%                                | 0.494700          | 0.534800          | 0.040100           | 8.11%                         |
| Garland - Dallas Co           | CG | 23,933,703,437                              | 26,599,868,293                              | 2,666,164,856           | 11.14%                                | 0.689746          | 0.689746          | 0.000000           | 0.00%                         |
| Glenn Heights - Dallas Co     | CE | 914,831,427                                 | 986,790,869                                 | 71,959,442              | 7.87%                                 | 0.564729          | 0.565015          | 0.000286           | 0.05%                         |
| Grand Prairie - Dallas Co     | CP | 12,943,039,011                              | 14,268,823,626                              | 1,325,784,615           | 10.24%                                | 0.660000          | 0.660000          | 0.000000           | 0.00%                         |
| Grapevine                     | GV | 395,708,326                                 | 503,956,111                                 | 108,247,785             | 27.36%                                | 0.250560          | 0.241165          | (0.009395)         | (3.75%)                       |
| Highland Park                 | TH | 8,441,265,923                               | 9,400,619,935                               | 959,354,012             | 11.37%                                | 0.220530          | 0.208550          | (0.011980)         | (5.43%)                       |
| Hutchins                      | CU | 1,242,023,438                               | 1,556,141,852                               | 314,118,414             | 25.29%                                | 0.630082          | 0.630082          | 0.000000           | 0.00%                         |
| Irving                        | CI | 39,058,006,723                              | 42,014,585,664                              | 2,956,578,941           | 7.57%                                 | 0.589100          | 0.589100          | 0.000000           | 0.00%                         |
| Lancaster                     | CN | 5,374,997,280                               | 6,631,932,334                               | 1,256,935,054           | 23.38%                                | 0.639004          | 0.604606          | (0.034398)         | (5.38%)                       |
| Lewisville                    | LE | 120,213,029                                 | 135,776,953                                 | 15,563,924              | 12.95%                                | 0.419079          | 0.422435          | 0.003356           | 0.80%                         |
| Mesquite - Dallas Co          | CM | 13,534,098,469                              | 15,186,970,290                              | 1,652,871,821           | 12.21%                                | 0.690000          | 0.690000          | 0.000000           | 0.00%                         |
| Odessa                        | OV | 46,950,260                                  | 49,955,648                                  | 3,005,388               | 6.40%                                 | 0.626213          | 0.626213          | 0.000000           | 0.00%                         |
| Richardson                    | CR | 14,077,745,835                              | 15,112,495,539                              | 1,034,749,704           | 7.35%                                 | 0.560950          | 0.542180          | (0.018770)         | (3.35%)                       |
| Rowlett - Dallas Co           | CW | 7,278,645,314                               | 7,985,870,053                               | 707,224,739             | 9.72%                                 | 0.710400          | 0.769691          | 0.059291           | 8.35%                         |
| Sachse                        | CK | 2,570,038,721                               | 2,933,206,549                               | 363,167,828             | 14.13%                                | 0.650416          | 0.650416          | 0.000000           | 0.00%                         |
| Seagoville - Dallas Co        | CJ | 1,294,165,708                               | 1,454,324,423                               | 160,158,715             | 12.38%                                | 0.728004          | 0.710932          | (0.017072)         | (2.35%)                       |
| Sunnyvale                     | TS | 1,883,883,190                               | 2,119,907,156                               | 236,023,966             | 12.53%                                | 0.453000          | 0.453000          | 0.000000           | 0.00%                         |
| University Park               | CQ | 10,666,870,235                              | 11,695,176,346                              | 1,028,306,111           | 9.64%                                 | 0.236226          | 0.229964          | (0.006262)         | (2.65%)                       |
| Wilmer                        | CT | 1,774,995,820                               | 2,373,302,778                               | 598,306,958             | 33.71%                                | 0.439130          | 0.432143          | (0.006987)         | (1.59%)                       |
| Wylie                         | WY | 204,246,408                                 | 264,974,797                                 | 60,728,389              | 29.73%                                | 0.538882          | 0.534301          | (0.004581)         | (0.85%)                       |
| <b>COUNTYWIDE ENTITIES</b>    |    |                                             |                                             |                         |                                       |                   |                   |                    |                               |
| Dallas County                 | DC | 379,938,404,211                             | 416,443,435,417                             | 36,505,031,206          | 9.61%                                 | 0.215718          | 0.215500          | (0.000218)         | (0.10%)                       |
| Dallas Co Community College   | DO | 390,920,370,020                             | 426,915,850,533                             | 35,995,480,513          | 9.21%                                 | 0.110028          | 0.105595          | (0.004433)         | (4.03%)                       |
| Parkland Hospital             | PH | 380,892,766,788                             | 417,695,145,577                             | 36,802,378,789          | 9.66%                                 | 0.219500          | 0.212000          | (0.007500)         | (3.42%)                       |
| <b>SCHOOL DISTRICTS</b>       |    |                                             |                                             |                         |                                       |                   |                   |                    |                               |
| Carrollton/Farmers Branch ISC | AS | 25,342,800,795                              | 27,289,093,397                              | 1,946,292,602           | 7.68%                                 | 0.983600          | 0.983600          | 0.000000           | 0.00%                         |
| Cedar Hill ISD                | ES | 5,386,737,208                               | 6,069,916,206                               | 683,178,998             | 12.68%                                | 1.132600          | 1.127900          | (0.004700)         | (0.41%)                       |
| Coppell ISD                   | OS | 16,965,761,428                              | 18,652,862,790                              | 1,687,101,362           | 9.94%                                 | 1.053500          | 1.002600          | (0.050900)         | (4.83%)                       |
| Dallas ISD                    | DS | 177,911,793,431                             | 195,327,449,741                             | 17,415,656,310          | 9.79%                                 | 1.013835          | 0.997235          | (0.016600)         | (1.64%)                       |
| DeSoto ISD                    | SS | 4,721,801,802                               | 5,291,507,331                               | 569,705,529             | 12.07%                                | 1.072800          | 1.065200          | (0.007600)         | (0.71%)                       |
| Duncanville ISD               | US | 6,575,027,245                               | 7,197,014,578                               | 621,987,333             | 9.46%                                 | 1.082800          | 1.105700          | 0.022900           | 2.11%                         |
| Ferris ISD                    | FS | 48,594,774                                  | 64,238,971                                  | 15,644,197              | 32.19%                                | 1.143100          | 1.140800          | (0.002300)         | (0.20%)                       |
| Garland ISD                   | GS | 29,273,671,591                              | 33,132,872,622                              | 3,859,201,031           | 13.18%                                | 1.053200          | 1.050900          | (0.002300)         | (0.22%)                       |
| Grand Prairie ISD             | PS | 12,437,698,152                              | 13,875,271,518                              | 1,437,573,366           | 11.56%                                | 1.095050          | 1.057700          | (0.037350)         | (3.41%)                       |
| Grapevine-Colleyville ISD     | VS | 436,706,741                                 | 511,644,897                                 | 74,938,156              | 17.16%                                | 0.924700          | 0.923300          | (0.001400)         | (0.15%)                       |
| Highland Park ISD             | HS | 21,078,412,024                              | 23,378,147,635                              | 2,299,735,611           | 10.91%                                | 0.892700          | 0.866900          | (0.025800)         | (2.89%)                       |
| Irving ISD                    | IS | 20,526,676,400                              | 22,750,859,055                              | 2,224,182,655           | 10.84%                                | 1.028100          | 1.015900          | (0.012200)         | (1.19%)                       |
| Lancaster ISD                 | LS | 4,950,056,032                               | 6,109,744,509                               | 1,159,688,477           | 23.43%                                | 1.226700          | 1.224400          | (0.002300)         | (0.19%)                       |
| Mesquite ISD                  | MS | 13,175,640,868                              | 15,036,507,363                              | 1,860,866,495           | 14.12%                                | 1.099200          | 1.096900          | (0.002300)         | (0.21%)                       |
| Richardson ISD                | RS | 32,914,760,066                              | 35,774,202,646                              | 2,859,442,580           | 8.69%                                 | 1.143100          | 1.105200          | (0.037900)         | (3.32%)                       |
| Sunnyvale ISD                 | YS | 1,961,222,245                               | 2,227,430,907                               | 266,208,662             | 13.57%                                | 1.189200          | 1.186900          | (0.002300)         | (0.19%)                       |

## 2025/2026 Dallas Central Appraisal District Proposed Budget Allocation Analysis

| ENTITY and ENTITY CODE        |    |               |               |             | Levy<br>Percent<br>Change | 2025/2026                         |                                  |                                | Budget<br>Allocation<br>Percent<br>Change |
|-------------------------------|----|---------------|---------------|-------------|---------------------------|-----------------------------------|----------------------------------|--------------------------------|-------------------------------------------|
|                               |    | 2023 Levy     | 2024 Levy     | Levy Change |                           | 2024/2025<br>Budget<br>Allocation | Proposed<br>Budget<br>Allocation | Budget<br>Allocation<br>Change |                                           |
| CITIES                        |    |               |               |             |                           |                                   |                                  |                                |                                           |
| Addison                       | CA | \$37,602,464  | \$39,479,655  | \$1,877,191 | 4.99%                     | \$160,912                         | \$163,459                        | 2,547                          | 1.58%                                     |
| Balch Springs                 | CB | 14,902,755    | 16,361,327    | 1,458,572   | 9.79%                     | 63,778                            | 67,758                           | 3,980                          | 6.24%                                     |
| Carrollton - Dallas Co.       | CC | 51,755,010    | 55,542,424    | 3,787,414   | 7.32%                     | 221,460                           | 229,996                          | 8,536                          | 3.85%                                     |
| Cedar Hill - Dallas Co.       | CH | 37,856,606    | 41,609,241    | 3,752,634   | 9.91%                     | 162,013                           | 172,277                          | 10,264                         | 6.34%                                     |
| Cockrell Hill                 | CL | 1,617,583     | 1,624,021     | 6,437       | 0.40%                     | 6,936                             | 6,719                            | (217)                          | (3.13%)                                   |
| Combine                       | OM | 91,079        | 97,392        | 6,314       | 6.93%                     | 404                               | 420                              | 16                             | 3.96%                                     |
| Coppell - Dallas Co           | CO | 50,650,870    | 52,567,724    | 1,916,855   | 3.78%                     | 216,763                           | 217,666                          | 903                            | 0.42%                                     |
| Dallas                        | DA | 1,388,279,304 | 1,442,297,177 | 54,017,873  | 3.89%                     | 5,940,862                         | 5,972,184                        | 31,322                         | 0.53%                                     |
| DeSoto                        | CS | 49,255,759    | 53,909,140    | 4,653,381   | 9.45%                     | 210,782                           | 223,239                          | 12,457                         | 5.91%                                     |
| Duncanville                   | CV | 23,479,131    | 24,242,808    | 763,677     | 3.25%                     | 100,474                           | 100,397                          | (77)                           | (0.08%)                                   |
| Farmers Branch                | CF | 53,528,244    | 54,240,065    | 711,821     | 1.33%                     | 229,056                           | 224,575                          | (4,481)                        | (1.96%)                                   |
| Ferris                        | FE | 135,508       | 166,984       | 31,476      | 23.23%                    | 587                               | 687                              | 100                            | 17.04%                                    |
| Garland - Dallas Co           | CG | 165,081,762   | 183,471,528   | 18,389,765  | 11.14%                    | 706,435                           | 759,693                          | 53,258                         | 7.54%                                     |
| Glenn Heights - Dallas Co     | CE | 5,166,318     | 5,575,516     | 409,198     | 7.92%                     | 22,091                            | 23,095                           | 1,004                          | 4.54%                                     |
| Grand Prairie - Dallas Co     | CP | 85,424,057    | 94,174,236    | 8,750,178   | 10.24%                    | 365,566                           | 389,943                          | 24,377                         | 6.67%                                     |
| Grapevine                     | GV | 991,487       | 1,215,366     | 223,879     | 22.58%                    | 4,257                             | 5,039                            | 782                            | 18.37%                                    |
| Highland Park                 | TH | 18,615,524    | 19,604,993    | 989,469     | 5.32%                     | 79,667                            | 81,195                           | 1,528                          | 1.92%                                     |
| Hutchins                      | CU | 7,825,766     | 9,804,970     | 1,979,204   | 25.29%                    | 33,503                            | 40,617                           | 7,114                          | 21.23%                                    |
| Irving                        | CI | 230,090,718   | 247,507,924   | 17,417,207  | 7.57%                     | 984,627                           | 1,024,885                        | 40,258                         | 4.09%                                     |
| Lancaster                     | CN | 34,346,448    | 40,097,061    | 5,750,613   | 16.74%                    | 146,967                           | 166,017                          | 19,050                         | 12.96%                                    |
| Lewisville                    | LE | 503,788       | 573,569       | 69,782      | 13.85%                    | 2,165                             | 2,367                            | 202                            | 9.33%                                     |
| Mesquite - Dallas Co          | CM | 93,385,279    | 104,790,095   | 11,404,816  | 12.21%                    | 399,619                           | 433,919                          | 34,300                         | 8.58%                                     |
| Ovilla                        | OV | 294,009       | 312,829       | 18,820      | 6.40%                     | 1,248                             | 1,298                            | 50                             | 4.01%                                     |
| Richardson                    | CR | 78,969,115    | 81,936,928    | 2,967,813   | 3.76%                     | 337,933                           | 339,287                          | 1,354                          | 0.40%                                     |
| Rowlett - Dallas Co           | CW | 51,707,496    | 61,466,523    | 9,759,027   | 18.87%                    | 221,277                           | 254,503                          | 33,226                         | 15.02%                                    |
| Sachse                        | CK | 16,715,943    | 19,078,045    | 2,362,102   | 14.13%                    | 71,521                            | 78,981                           | 7,460                          | 10.43%                                    |
| Seagoville - Dallas Co        | CJ | 9,421,578     | 10,339,258    | 917,680     | 9.74%                     | 40,329                            | 42,831                           | 2,502                          | 6.20%                                     |
| Sunnyvale                     | TS | 8,533,991     | 9,603,179     | 1,069,189   | 12.53%                    | 36,513                            | 39,777                           | 3,264                          | 8.94%                                     |
| University Park               | CQ | 25,197,921    | 26,894,695    | 1,696,774   | 6.73%                     | 107,813                           | 111,352                          | 3,539                          | 3.28%                                     |
| Wilmer                        | CT | 7,794,539     | 10,256,062    | 2,461,523   | 31.58%                    | 33,357                            | 42,449                           | 9,092                          | 27.26%                                    |
| Wylie                         | WY | 1,100,647     | 1,415,763     | 315,116     | 28.63%                    | 4,697                             | 5,879                            | 1,182                          | 25.16%                                    |
| COUNTYWIDE ENTITIES           |    |               |               |             |                           |                                   |                                  |                                |                                           |
| Dallas County                 | DC | 819,595,527   | 897,435,603   | 77,840,077  | 9.50%                     | 4,993,407                         | 5,316,116                        | 322,709                        | 6.46%                                     |
| Dallas Co Community College   | DO | 430,121,865   | 450,801,792   | 20,679,928  | 4.81%                     | 1,840,624                         | 1,866,655                        | 26,031                         | 1.41%                                     |
| Parkland Hospital             | PH | 836,059,623   | 885,513,709   | 49,454,086  | 5.92%                     | 5,093,715                         | 5,245,495                        | 151,780                        | 2.98%                                     |
| SCHOOL DISTRICTS              |    |               |               |             |                           |                                   |                                  |                                |                                           |
| Carrollton/Farmers Branch ISD | AS | 249,271,789   | 268,415,523   | 19,143,734  | 7.68%                     | 873,244                           | 908,448                          | 35,204                         | 4.03%                                     |
| Cedar Hill ISD                | ES | 61,010,186    | 68,462,585    | 7,452,399   | 12.22%                    | 213,730                           | 231,711                          | 17,981                         | 8.41%                                     |
| Coppell ISD                   | OS | 178,734,297   | 187,013,602   | 8,279,306   | 4.63%                     | 626,139                           | 632,945                          | 6,806                          | 1.09%                                     |
| Dallas ISD                    | DS | 1,803,732,031 | 1,947,873,693 | 144,141,662 | 7.99%                     | 6,318,801                         | 6,592,550                        | 273,749                        | 4.33%                                     |
| DeSoto ISD                    | SS | 50,655,490    | 56,365,136    | 5,709,646   | 11.27%                    | 177,455                           | 190,767                          | 13,312                         | 7.50%                                     |
| Duncanville ISD               | US | 71,194,395    | 79,577,390    | 8,382,995   | 11.77%                    | 249,407                           | 269,329                          | 19,922                         | 7.99%                                     |
| Ferris ISD                    | FS | 555,487       | 732,838       | 177,351     | 31.93%                    | 1,946                             | 2,480                            | 534                            | 27.44%                                    |
| Garland ISD                   | GS | 308,310,309   | 348,193,358   | 39,883,049  | 12.94%                    | 1,080,067                         | 1,178,455                        | 98,388                         | 9.11%                                     |
| Grand Prairie ISD             | PS | 136,199,014   | 146,758,747   | 10,559,733  | 7.75%                     | 477,130                           | 496,703                          | 19,573                         | 4.10%                                     |
| Grapevine-Colleyville ISD     | VS | 4,038,227     | 4,724,017     | 685,790     | 16.98%                    | 14,147                            | 15,988                           | 1,841                          | 13.01%                                    |
| Highland Park ISD             | HS | 188,166,984   | 202,665,162   | 14,498,178  | 7.70%                     | 659,183                           | 685,917                          | 26,734                         | 4.06%                                     |
| Irving ISD                    | IS | 211,034,760   | 231,125,977   | 20,091,217  | 9.52%                     | 739,293                           | 782,243                          | 42,950                         | 5.81%                                     |
| Lancaster ISD                 | LS | 60,722,337    | 74,807,712    | 14,085,374  | 23.20%                    | 212,721                           | 253,186                          | 40,465                         | 19.02%                                    |
| Mesquite ISD                  | MS | 144,826,644   | 164,935,449   | 20,108,805  | 13.88%                    | 507,354                           | 558,222                          | 50,868                         | 10.03%                                    |
| Richardson ISD                | RS | 376,248,622   | 395,376,488   | 19,127,865  | 5.08%                     | 1,318,067                         | 1,338,146                        | 20,079                         | 1.52%                                     |
| Sunnyvale ISD                 | YS | 23,322,855    | 26,437,377    | 3,114,522   | 13.35%                    | 81,704                            | 89,477                           | 7,773                          | 9.51%                                     |