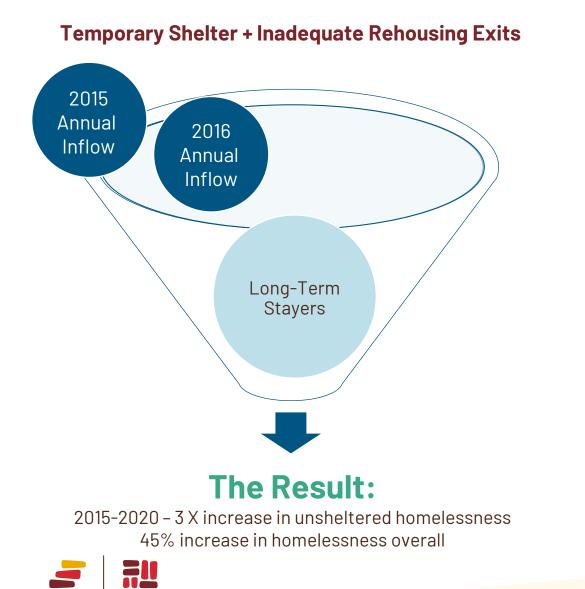


ALL NEIGHBORS COALITION QUARTERLY REPORT: HOUSING AND HOMELESSNESS SOLUTIONS COMMITTEE

MAY 2024

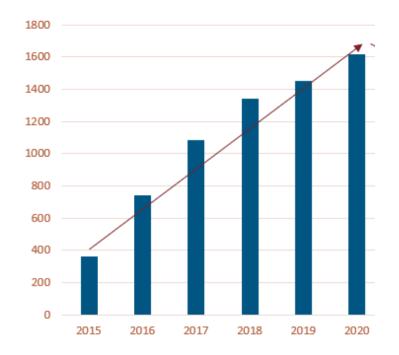
TRANSFORMING OUR APPROACH TO HOMELESSNESS

Shifting focus from managing homelessness, to resolving homelessness



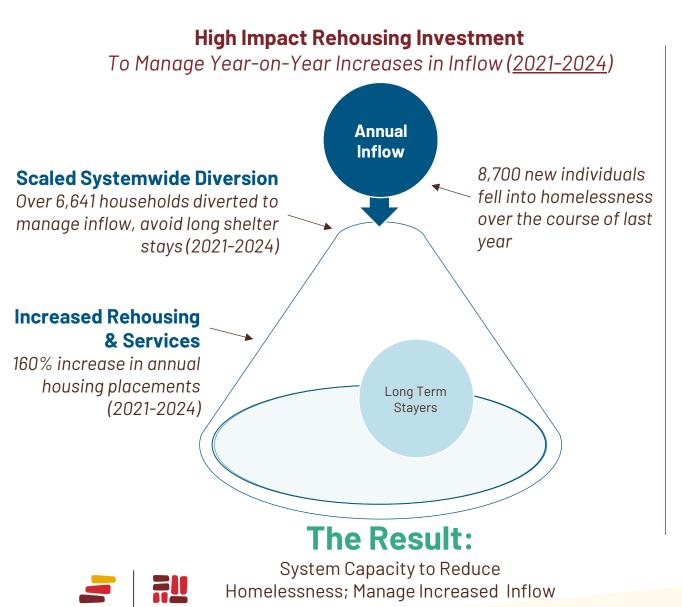
Trends in Unsheltered Homelessness

Dallas and Collin Counties Point-in-Time Count (2015-2020)



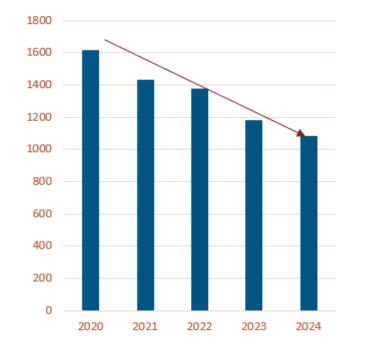
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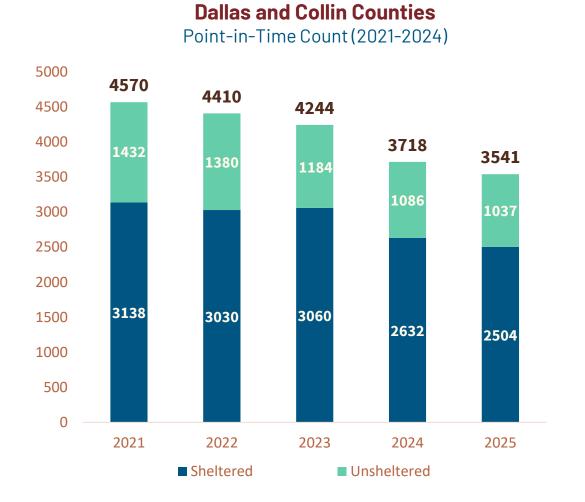


Trends in Unsheltered Homelessness

Dallas and Collin Counties Point-in-Time Count (2020-2024)



STRATEGIC INVESTMENTS LEAD TO FOURTH CONSECUTIVE YEAR OF REDUCTIONS, DESPITE YEAR-OVER-YEAR INCREASES IN ANNUAL INFLOW



Since 2021, system transformation has resulted in

- 23% decrease in overall homelessness
- 28% decrease in unsheltered homelessness
- 15,968 Individuals Housed, 90% do not return to homelessness
- Effective end to Veteran Homelessness







Addressing public health/safety with connections to housing & care

STREET TO HOME INITIATIVE: PHASE ONE

- 1. Continue reducing homelessness
- 2. Resolve the City's Largest Encampments, beginning Downtown



STREET TO HOME INITIATIVE: PHASE 1

Achieving an Effective End to Street Homelessness in Downtown Dallas

ENHANCED INTERVENTIONS

1. Integration of Mental Health and Housing Services 257 moved into housing with integrated mental healthcare; 20 connected to higher level of care.

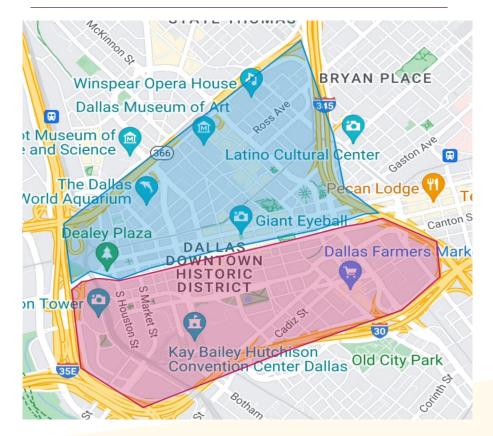
2. Multidisciplinary Site Management & Enforcement

Pathways off the street immediately activated for new individuals attempting to sleep Downtown, w/ multidiscipline teams assigned to 2 X geographic zones

3. Accelerated Diversion and Rehousing from Shelter

Avoid overflow onto street, bring new individuals into shelter

Zone-Based Site Management





STREET TO HOME INITIATIVE: PHASE 2

Downtown provides a proof point for ending street homelessness, incrementally across Dallas and Collin counties

What does an effective end look like?

- 1. No One Sleeps Outside
- 2. Multidisciplinary response immediately activates pathways off the street for anyone new attempting to live or sleep outside
- Diversion and Rehousing from Shelter Prevents Future Street Homelessness







STREET TO HOME INITIATIVE: PHASE 2

What's Next?

Resources to:

- 1. Maintain an effective end Downtown
- 2. Resolve high-priority, high-risk encampments at new locations across the City
- 3. Begin building a sustainable system that can end street homelessness incrementally, across Dallas and Collin counties.



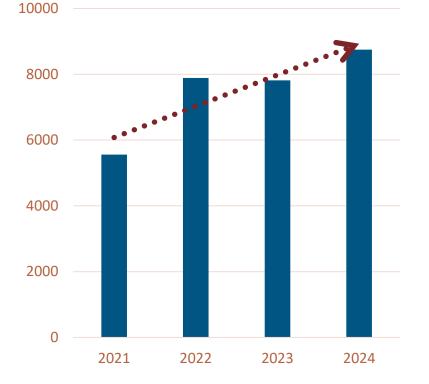


APPENDIX



ANNUAL INFLOW MET WITH STRATEGIC INVESTMENT IN HIGH IMPACT STRATEGIES

Annual Number of Household Inflowing Into the Homeless Response System (2021-2024)*



* Date Source: Homelessness Management Information System of Dallas and Collin Counties

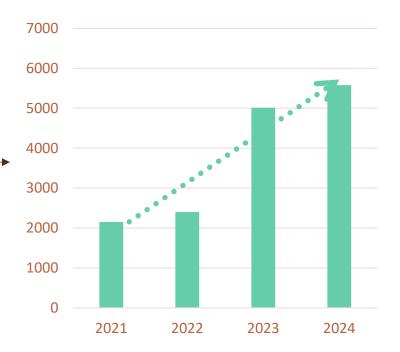
INFLOW: Includes people newly entering homelessness, as well as 650 returning, over the course of the year

—— Year-on-Year increases in inflow

...Met with the strategic investment in high impact strategies

This has resulted in reductions in homelessness, but indicates that adequate investment is required to avoid spikes in homelessness

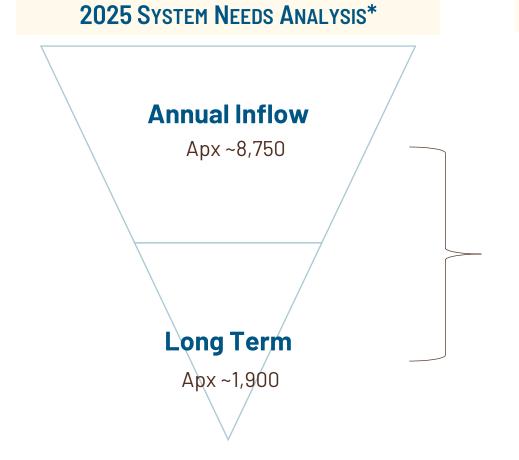
Annual Number of Diversion & Rehousing Placements (2021-2024)*



* Date Source: Homelessness Management Information System of Dallas and Collin Counties



HIGH IMPACT INTERVETNIONS TO MEET ANNUAL NEEDS



HIGH IMPACT INTERVENTIONS

STRATEGIES	% of HHs Served
Self Resolve or Systemwide Diversion Divert wherever possible with very low cost, light touch interventions	70%
Rapid Rehousing Rental assistance and case management to prevent long term homelessness	17%
Permanent Supportive Housing + Integrated Behavioral Healthcare targeting long-stayers w/ disabling conditions (long term rent assistance and integrated behavioral healthcare)	13%

* Date Source: Homelessness Management Information System of Dallas and Collin Counties

* U.S. Department of Housing and Urban Development STELLA System Modeling Tool