



**DALLAS CENTRAL
APPRAISAL DISTRICT**

2026 / 2027

**PROPOSED BUDGET
OVERVIEW**

**2026/2027
PROPOSED BUDGET**

**2025/2026
APPROVED
BUDGET**

**2026/2027
PROPOSED
BUDGET**

\$38,483,607

\$39,900,225

**\$1,416,618
3.68%**



2026/2027

PROPOSED BUDGET SUMMARY

1. The 2026/2027 Proposed Budget of \$39,900,225 is an increase of 3.68% over the 2025/2026 Approved Budget of \$38,483,607. The 2026/2027 budget includes funds for the expansion of the Appraisal Review Board hearing room capacity which is needed in order to hear all protest and certify the appraisal roll timely.

2. The 2026/2027 Proposed Budget calls for a total of two hundred forty-five (245) full-time positions, which is unchanged from the 2025/2026 Approved Budget. The budget notes personnel by departments/divisions as follows:
 - **Office of Chief Appraiser Department.** The department has five (5) positions and includes the divisions of Chief Appraiser's Office and Quality Control.

 - **Administrative Services Department.** The divisions included in this department are Administration, Finance/Purchasing, Human Resources, Appeals and Support, Building Services and the Appraisal Review Board (ARB). The department has twenty-five (25) employees and assists in coordinating the one hundred twenty (120) approved member ARB.

 - **Legal Services Department.** There are a total of six (6) employees in this department.

 - **Information Technology (IT) Department.** The department includes Computer System Group, Application Support Group and Desktop Support Group. There are a total of fourteen (14) employees in this department.

 - **Appraisal Services Department.** This department includes the divisions of Central Appraisal, Residential, Commercial, and Business Personal Property, totaling one hundred thirty (130) employees.

 - **Community Relations Services Department.** This department includes the divisions of Community Relations Services, Property Records/Exemptions/ Customer Service, and Geographic Information Systems (GIS), totaling sixty five (65) employees.

Dallas Central Appraisal District

Proposed Areas Of Change

	2025/2026	2026/2027	Increase or	Percent
	<u>Actual</u>	<u>Proposed</u>	<u>(Decrease)</u>	<u>Change</u>
BUDGET EXPENDITURES:				
Salaries & Wages	\$19,241,948	\$19,532,047	\$290,099	1.51%
Auto Expense	\$1,176,693	\$1,176,484	(\$209)	-0.02%
Supplies & Materials	\$1,132,247	\$1,367,738	\$235,491	20.80%
Operational Services	\$129,066	\$174,066	\$45,000	34.87%
Maintenance of Structure	\$594,173	\$656,852	\$62,679	10.55%
Maintenance of Equipment	\$568,593	\$618,222	\$49,629	8.73%
Contractual Services	\$1,255,618	\$1,731,455	\$475,837	37.90%
Sundry Expenses	\$2,267,534	\$2,322,149	\$54,615	2.41%
Insurance & Benefits	\$9,062,135	\$9,105,762	\$43,627	0.48%
Professional Services	\$2,739,000	\$2,880,000	\$141,000	5.15%
Capital Expenditures	\$316,600	\$335,450	\$18,850	5.95%
Technology Development	\$0	\$0	\$0	0.00%
Contingency	\$0	\$0	\$0	0.00%
Total Expenditures	<u>\$38,483,607</u>	<u>\$39,900,225</u>	<u>\$1,416,618</u>	<u>3.68%</u>

2025 -2026 Dallas Central Appraisal District Entity Salary Survey

Entity	Contact Person	Title	Increase
Town of Addison	Cassidy Krawczyk	HR Buisness Partner	4.00%
City of Balch Springs	David Sanchez	Finance Administrator	0.00%
City of Carrollton	Melissa Everett	Finance Director	2.26%
City of Cedar Hill	Angelica Morales	HR Generalist II	3.00%
City of Cockrell Hill	Bret Haney	City Administrator	3.00%
City of Combine	Robin Price	City Secretary	8.19%
City of Coppell	Kim Tiehen	Dir of Strategic Finance	3.00%
City of Dallas	Yomara Guerra	Sr. HR Comp Analyst	3.00%
City of Desoto	Denae Greenly	Director of HR	5.50%
City of Duncanville	Jennifer Otey	Budget Administrator	3.00%
City of Farmers Branch	Jeffrey Ross	Director of HR	1.97%
City of Ferris	Bobby LaBorde	CFO	3.00%
City of Garland	Dan Bensinger	Superv-Comp/Incentives	2.50%
City of Glenn Heights	Clifford Blackwell	Deputy City Manager	3.00%
City of Grand Prairie	Beatriz Juarez	Sr HR Specialist	0.00%
City of Grapevine	Jeff Strawn	Mgmt Services Director	3.00%
Town of Highland Park	John Samford	Director of Finance	2.53%
City of Hutchins	Maria Joyner	Dir of Finance	3.50%
City of Irving	Shannon Phillips	Budget Manager	0.25%
City of Lancaster	Michelle Evans	Asst. Dir of HR	3.00%
City of Lewisville	Lauren Delaluz	Senior HR Analyst - Compensation & HRIS	2.00%
City of Mesquite	Ted Chinn	Director of Finance	5.00%
City of Ovilla	David Henley	City Manager	3.00%
City of Richardson	Baby Raley	Asst Director of HR	2.50%
City of Rowlett	Rick DeOrdio	Director of HR	4.00%
City of Sachse	David Baldwin	Director of Finance	8.60%
City of Seagoville	Cindy Brown	Asst City Manager	5.33%
Town of Sunnyvale	Miykael Reeve	Director of Finance	3.50%
City of University Park	Talia Gregory	Director of HR	3.00%
City of Wilmer	Patricia Albrecht	Consulting Finance Director	3.00%
City of Wylie	Jennifer Beck	Human Resources Director	2.14%
Average Cities			3.22%

2025 -2026 Dallas Central Appraisal District Entity Salary Survey

Entity	Contact Person	Title	Increase
Carrollton/Farmers Branch ISD	Rebecca McDowell	Director - Payroll	2.00%
Cedar Hill ISD	Jaclyn West	CFO	1.00%
Coppell ISD	Diana Sircar	CFO	3.00%
Dallas ISD	Sherry Dodson	Director, Budget Services	5.02%
DeSoto ISD	Michael McSwain	Interim Chief Business Officer	5.00%
Duncanville ISD	LaTisha Griffin	Director of Budget and Finance	2.00%
Ferris ISD	Kevin Dixon	Asst. Superintendent of HR and Operations	6.00%
Garland ISD	Crystal Robbins	Director of Budget & Postioin Control	2.78%
Grand Prairie ISD	Kristin Byrd	Chief Financial Officer	3.00%
Grapevine/Colleyville ISD	Kelly Mires	Chief Human Resources Officer	1.50%
Highland Park ISD	Shawn Xiangjun Guan, CPA	Director of Buisness Services	7.00%
Irving ISD	Mahdia Lalee	Director of Business Services	0.00%
Lancaster ISD	Dana Shaw-Mosley	Chief Financial Officer	6.15%
Mesquite ISD	TJ Reed	Executive Director of Personnel	2.50%
Richardson ISD	Abbi Wreyford	Director of Sal & Comp	5.45%
Sunnyvale ISD	Brenda McFalls	CFO	3.00%
Average School Districts			3.46%

Dallas County	Yvette Rugely-Craig	Compensation Manager	3.00%
Dallas College	John Hopper	Sr Managing Director	4.00%
Average Countywide			3.50%

Total Aggregated Average for All Entities			3.39%
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Dallas Central Appraisal District

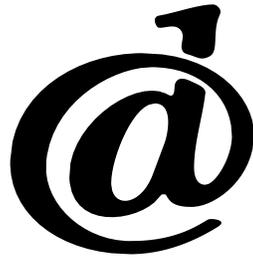
Proposed Areas Of Change

	2025/2026	2026/2027	Increase or	Percent
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Capital Expenditures	\$316,600	\$335,450	\$18,850	5.95%
Technology Development	\$0	\$0	\$0	0.00%
Contingency	\$0	\$0	\$0	0.00%
Total Expenditures	\$38,483,607	\$39,900,225	\$1,416,618	3.68%



Dallas Central Appraisal District 10 Year Budget Analysis

	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
Budget Amount	\$25,546,023	\$27,495,334	\$28,144,871	\$29,369,242	\$29,324,671
Budget Increase/Decrease	\$1,074,091	\$1,949,311	\$649,537	\$1,224,371	\$(44,571)
% Budget Increase/Decrease	4.39%	7.63%	2.36%	4.35%	-.15%
Merit Increases	4.00%	3.00%	3.00%	3.00%	0.00%
Entity Salary Survey	3.80%	2.86%	2.70%	3.31%	1.48%
# of Personnel	228	235	235	242	242

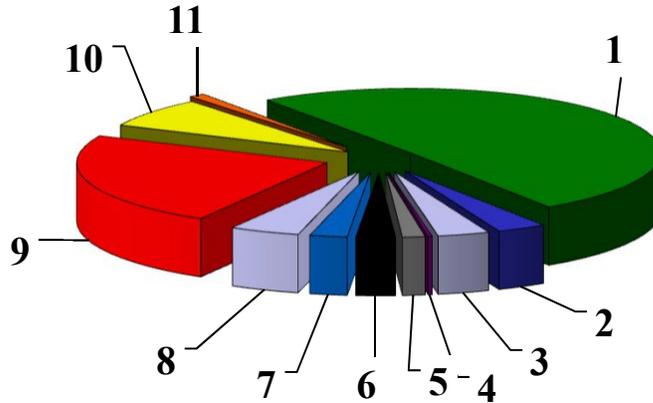


Dallas Central Appraisal District 10 Year Budget Analysis

	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Budget Amount	\$31,205,055	\$34,200,383	\$37,006,000	\$38,483,607	\$39,900,225
Budget Increase/Decrease	\$1,880,384	\$2,995,328	\$2,805,617	\$1,477,607	\$1,416,618
% Budget Increase/Decrease	6.41%	9.60%	8.20%	3.99%	3.68%
Merit Increases	3.00%	4.00%	4.25%	3.25%	3.25%
Entity Salary Survey	3.02%	4.59%	4.31%	3.27%	3.39%
# of Personnel	242	244	245	245	245

2026/2027

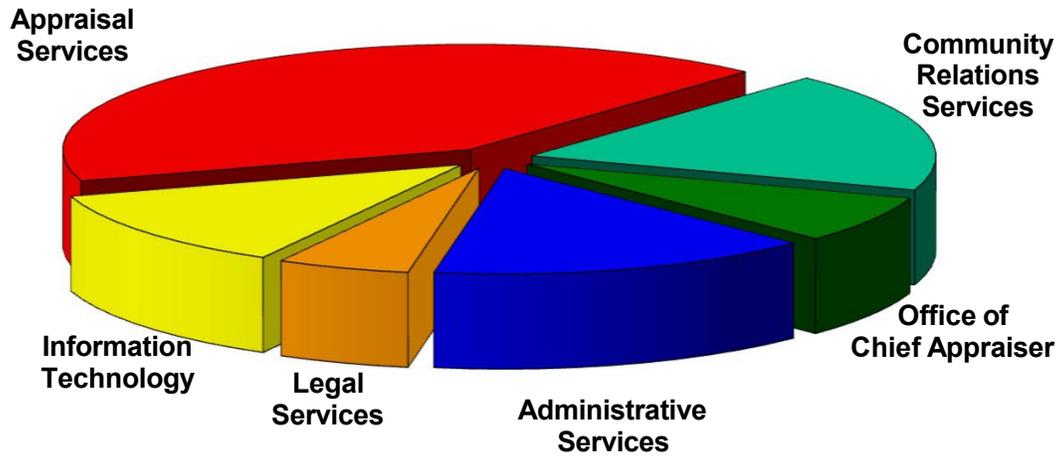
Budget by Category



<u>Category</u>	<u>Budget Total</u>	<u>Percent</u>
1 Salaries & Wages	\$19,532,047	49.0%
2 Auto Expenses	1,176,484	2.9%
3 Supplies & Materials	1,367,738	3.4%
4 Operational Services	174,066	0.4%
5 Maintenance of Structure	656,852	1.6%
6 Maintenance of Equipment	618,222	1.5%
7 Contractual Services	1,731,455	4.3%
8 Sundry Expenses	2,322,149	5.8%
9 Insurance & Benefits	9,105,762	22.8%
10 Professional Services	2,880,000	7.2%
11 Capital Expenditures	<u>335,450</u>	<u>0.8%</u>
Total	\$39,900,225	100.0%

2026/2027

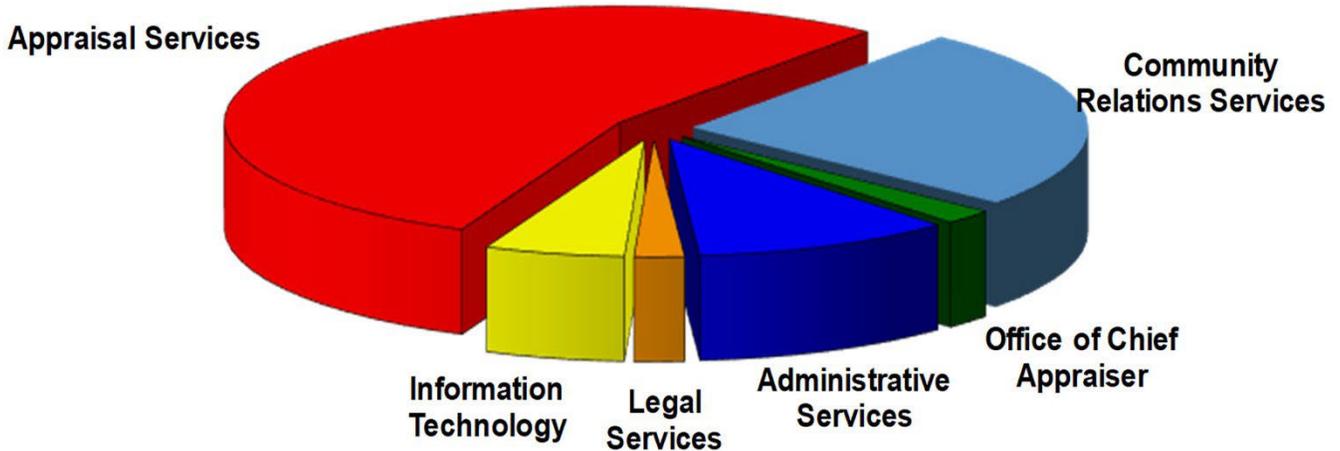
Budget By Department



<u>Department</u>	<u>Budget Total</u>	<u>Percent</u>
Office of Chief Appraiser	\$2,818,582	7.1%
Administrative Services	6,422,764	16.1%
Legal Services	2,468,332	6.2%
Information Technology	4,872,320	12.2%
Appraisal Services	15,718,798	39.4%
Community Relations Services	<u>7,599,429</u>	<u>19.0%</u>
Total	\$39,900,225	100%

2026/2027

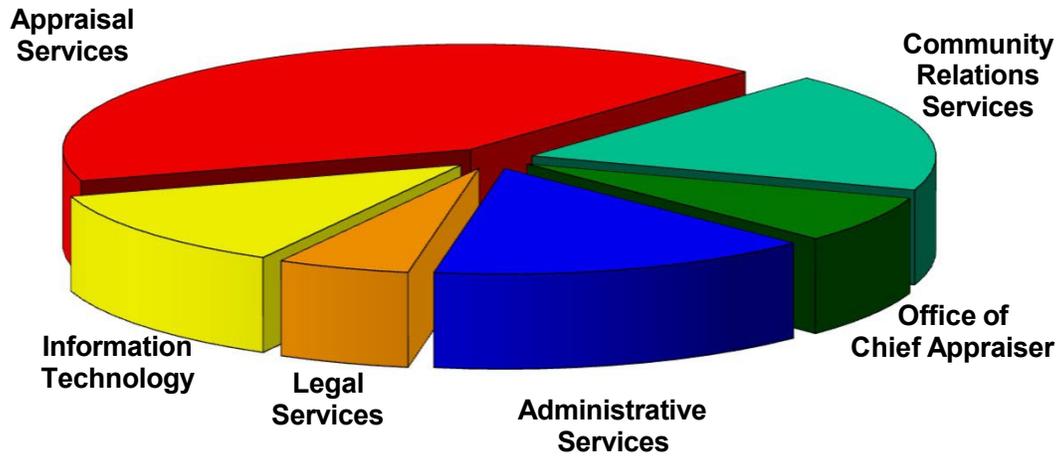
Personnel Breakdown



<u>Department</u>	<u>Number of Personnel</u>	<u>Percent</u>
Office of Chief Appraiser	5	2.1%
Administrative Services	25	10.2%
Legal Services	6	2.4%
Information Technology	14	5.7%
Appraisal Services	130	53.1%
Community Relations Services	<u>65</u>	<u>26.5%</u>
Total	245	100%

2026/2027

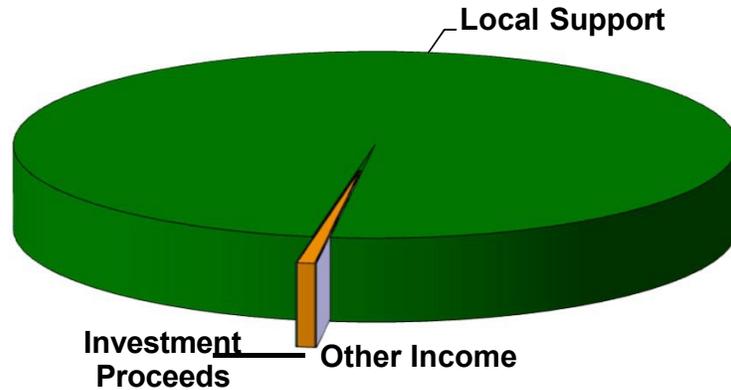
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Total	\$39,900,225	100%

2026/2027

Operating Funds Sources



<u>Source</u>	<u>Amount</u>	<u>Percent</u>
Local Support	\$39,815,225	99.79%
Investment Proceeds	75,000	0.19%
Rendition Fees	0	0.00%
Other Income	<u>10,000</u>	<u>0.03%</u>
Total	\$39,900,225	100.00%

Revenue Summary Budget Allocation Comparison

	2025/2026 Approved Allocation	%	2026/2027 Proposed Allocation	%
Local Support				
Municipalities	\$11,222,507	29.40%	\$11,844,950	29.75%
School Districts	\$14,226,564	37.27%	\$14,698,533	36.92%
County/Countywide				
Special Districts	\$12,428,266	32.56%	\$12,980,879	32.60%
Non-Countywide				
Special Districts	\$296,270	0.78%	\$290,863	0.77%
TOTAL	\$38,173,607	100%	\$39,815,225	100%

2026/2027

PROPOSED BUDGET ALLOCATIONS

	<u>2025/2026 Approved Allocation</u>	<u>2026/2027 Proposed Allocation</u>	<u>Increase or (Decrease)</u>	<u>% Change</u>
County/Countywide				
<u>Special Districts:</u>				
Dallas County	5,316,116	5,526,017	209,901	3.95%
D.C.H.D.	5,245,495	5,448,819	203,324	3.88%
Dallas College	1,866,655	2,006,043	139,388	7.47%
Subtotal	12,428,266	12,980,879	552,613	4.45%
Non-Countywide				
<u>Special Districts:</u>				
Dallas County FCD #1	44,023	27,034	(16,989)	-38.59%
Dallas County MUD #4	4,450	5,770	1,320	29.66%
Dallas County URD	190,329	200,912	10,583	5.56%
Denton County LID #1	2,746	2,856	110	4.01%
Denton County RUD #1	0	0	0	0.00%
Grand Prairie Metro URD	646	628	(18)	-2.79%
Irving FCD 1	8,848	8,568	(280)	-3.16%
Irving FCD 3	13,234	12,421	(813)	-6.14%
Lancaster MUD #1	8,791	10,875	2,084	23.71%
Northwest County FCD	8,440	8,743	303	3.59%
Texas Tri-Modal MUD #2	5	791	786	0.00%
Valwood Imp. Authority	11,035	8,275	(2,760)	-25.01%
Wilmer MUD #1	3,723	3,990	267	0.00%
Subtotal	296,270	290,863	(5,407)	-1.83%

2026/2027

PROPOSED BUDGET ALLOCATIONS

<u>Municipalities:</u>	<u>2025/2026 Approved Allocation</u>	<u>2026/2027 Proposed Allocation</u>	<u>Increase or (Decrease)</u>	<u>% Change</u>
Addison	163,459	169,732	6,273	3.84%
Balch Springs	67,758	74,972	7,214	10.65%
Carrollton	229,996	245,142	15,146	6.59%
Cedar Hill	172,277	179,646	7,369	4.28%
Cockrell Hill	6,719	7,047	328	4.88%
Combine	420	438	18	4.29%
Coppell	217,666	224,438	6,772	3.11%
Dallas	5,972,187	6,247,049	274,862	4.60%
DeSoto	223,239	235,746	12,507	5.60%
Duncanville	100,397	104,953	4,556	4.54%
Farmers Branch	224,575	233,357	8,782	3.91%
Ferris	687	717	30	4.37%
Garland	759,693	797,658	37,965	5.00%
Glenn Heights	23,095	23,451	356	1.54%
Grand Prairie	389,943	409,022	19,079	4.89%
Grapevine	5,039	4,778	(261)	-5.18%
Highland Park	81,195	86,638	5,443	6.70%
Hutchins	40,617	46,743	6,126	15.08%
Irving	1,024,885	1,100,772	75,887	7.40%
Lancaster	166,017	190,834	24,817	14.95%
Lewisville	2,367	2,190	(177)	-7.48%
Mesquite	433,919	468,108	34,189	7.88%
Ovilla	1,298	1,354	56	4.31%
Richardson	339,287	347,189	7,902	2.33%
Rowlett	254,503	277,910	23,407	9.20%
Sachse	78,981	82,975	3,994	5.06%
Seagoville	42,831	49,132	6,301	14.71%
Sunnyvale	39,777	43,438	3,661	9.20%
University Park	111,352	118,052	6,700	6.02%
Wilmer	42,449	65,337	22,888	53.92%
Wylie	5,879	6,132	253	4.30%
Total	11,222,507	11,844,950	622,443	5.55%

2026/2027

PROPOSED BUDGET ALLOCATIONS

<u>School Districts:</u>	<u>2025/2026 Approved Allocation</u>	<u>2026/2027 Proposed Allocation</u>	<u>Increase or (Decrease)</u>	<u>% Change</u>
Carrollton/Farmers Branch	908,448	917,357	8,909	0.98%
Cedar Hill	231,711	223,325	(8,386)	-3.62%
Coppell	632,945	637,802	4,857	0.77%
Dallas	6,592,549	6,908,872	316,323	4.80%
DeSoto	190,767	198,935	8,168	4.28%
Duncanville	269,328	268,061	(1,267)	-0.47%
Ferris	2,480	3,148	668	26.94%
Garland	1,178,455	1,290,281	111,826	9.49%
Grand Prairie	496,703	498,617	1,914	0.39%
Grapevine/Colleyville	15,988	16,122	134	0.84%
Highland Park	685,917	733,329	47,412	6.91%
Irving	782,242	795,735	13,493	1.72%
Lancaster	253,186	259,508	6,322	2.50%
Mesquite	558,222	552,415	(5,807)	-1.04%
Richardson	1,338,146	1,300,678	(37,468)	-2.80%
Sunnyvale	89,477	94,348	4,871	5.44%
Total	14,226,564	14,698,533	471,969	3.32%

2026-2027 Dallas Central Appraisal District Proposed Budget Allocation Analysis

ENTITY and ENTITY CODE		2024 Grand Total	2025 Grand Total	Taxable Value Change	Taxable Value	2024 Tax Rates	2025 Tax Rates	Tax Rate Change	Tax Rate
		Taxable Value 9/2024	Taxable Value 9/2025		Percent Change				Percent Change
CITIES									
Addison	CA	\$6,473,963,723	\$6,626,030,212	\$152,066,489	2.35%	0.609822	0.608100	(0.001722)	(0.28%)
Balch Springs	CB	2,058,989,412	2,240,200,641	181,211,229	8.80%	0.794629	0.794629	0.000000	0.00%
Carrollton - Dallas Co.	CC	10,309,498,743	10,828,003,766	518,505,023	5.03%	0.538750	0.537500	(0.001250)	(0.23%)
Cedar Hill - Dallas Co.	CH	6,537,656,328	6,702,177,952	164,521,624	2.52%	0.636455	0.636449	(0.000006)	(0.00%)
Cockrell Hill	CL	233,643,105	247,508,597	13,865,492	5.93%	0.695086	0.675743	(0.019343)	(2.78%)
Combine	OM	27,826,346	30,726,413	2,900,067	10.42%	0.350000	0.350000	0.000000	0.00%
Coppell - Dallas Co	CO	11,461,852,683	11,974,679,391	512,826,708	4.47%	0.458632	0.444976	(0.013656)	(2.98%)
Dallas	DA	204,668,252,776	212,244,289,519	7,576,036,743	3.70%	0.704700	0.698800	(0.005900)	(0.84%)
DeSoto	CS	7,870,705,758	8,171,300,498	300,594,740	3.82%	0.684934	0.684934	0.000000	0.00%
Duncanville	CV	3,942,984,246	4,151,441,122	208,456,876	5.29%	0.614834	0.600166	(0.014668)	(2.39%)
Farmers Branch	CF	9,979,772,798	10,193,033,197	213,260,399	2.14%	0.543500	0.543500	0.000000	0.00%
Ferris	FE	31,223,641	30,746,091	(477,550)	(1.53%)	0.534800	0.564777	0.029977	5.61%
Garland - Dallas Co	CG	26,599,868,293	27,455,684,613	855,816,320	3.22%	0.689746	0.689746	0.000000	0.00%
Glenn Heights - Dallas Co	CE	986,790,869	989,470,867	2,679,998	0.27%	0.565015	0.562795	(0.002220)	(0.39%)
Grand Prairie - Dallas Co	CP	14,268,823,626	14,713,384,267	444,560,641	3.12%	0.660000	0.660000	0.000000	0.00%
Grapevine	GV	503,956,111	476,225,163	(27,730,948)	(5.50%)	0.241165	0.237228	(0.003937)	(1.63%)
Highland Park	TH	9,400,619,935	10,322,088,890	921,468,955	9.80%	0.208550	0.199296	(0.009254)	(4.44%)
Hutchins	CU	1,556,141,852	1,689,144,665	133,002,813	8.55%	0.630082	0.657000	0.026918	4.27%
Irving	CI	42,014,585,664	44,363,277,380	2,348,691,716	5.59%	0.589100	0.589100	0.000000	0.00%
Lancaster	CN	6,631,932,334	7,557,345,445	925,413,111	13.95%	0.604606	0.599490	(0.005116)	(0.85%)
Lewisville	LE	135,776,953	125,051,616	(10,725,337)	(7.90%)	0.422435	0.419009	(0.003426)	(0.81%)
Mesquite - Dallas Co	CM	15,186,970,290	15,770,475,505	583,505,215	3.84%	0.690000	0.704692	0.014692	2.13%
Ovilla	OV	49,955,648	52,450,170	2,494,522	4.99%	0.626213	0.616213	(0.010000)	(1.60%)
Richardson	CR	15,112,495,539	15,203,958,151	91,462,612	0.61%	0.542180	0.542180	0.000000	0.00%
Rowlett - Dallas Co	CW	7,985,870,053	8,166,740,239	180,870,186	2.26%	0.769691	0.807891	0.038200	4.96%
Sachse	CK	2,933,206,549	3,028,866,318	95,659,769	3.26%	0.650416	0.650416	0.000000	0.00%
Seagoville - Dallas Co	CJ	1,454,324,423	1,618,331,132	164,006,709	11.28%	0.710932	0.720743	0.009811	1.38%
Sunnyvale	TS	2,119,907,156	2,227,669,766	107,762,610	5.08%	0.453000	0.463000	0.010000	2.21%
University Park	CQ	11,695,176,346	12,821,478,605	1,126,302,259	9.63%	0.229964	0.218565	(0.011399)	(4.96%)
Wilmer	CT	2,373,302,778	3,315,055,630	941,752,852	39.68%	0.432143	0.467928	0.035785	8.28%
Wylie	WY	264,974,797	267,784,627	2,809,830	1.06%	0.534301	0.543438	0.009137	1.71%
COUNTYWIDE ENTITIES									
Dallas County	DC	416,443,435,417	435,644,700,655	19,201,265,238	4.61%	0.215500	0.215500	0.000000	0.00%
Dallas Co Community College	DO	426,915,850,533	446,887,609,711	19,971,759,178	4.68%	0.105595	0.106575	0.000980	0.93%
Parkland Hospital	PH	417,695,145,577	436,650,519,008	18,955,373,431	4.54%	0.212000	0.212000	0.000000	0.00%
SCHOOL DISTRICTS									
Carrollton/Farmers Branch IS	AS	27,289,093,397	27,850,564,891	561,471,494	2.06%	0.983600	0.948100	(0.035500)	(3.61%)
Cedar Hill ISD	ES	6,069,916,206	5,699,238,236	(370,677,970)	(6.11%)	1.127900	1.127900	0.000000	0.00%
Coppell ISD	OS	18,652,862,790	18,696,858,883	43,996,093	0.24%	1.002600	0.981900	(0.020700)	(2.06%)
Dallas ISD	DS	195,327,449,741	200,097,963,076	4,770,513,335	2.44%	0.997235	0.993835	(0.003400)	(0.34%)
DeSoto ISD	SS	5,291,507,331	4,673,632,905	(617,874,426)	(11.68%)	1.065200	1.225200	0.160000	15.02%
Duncanville ISD	US	7,197,014,578	6,978,251,856	(218,762,722)	(3.04%)	1.105700	1.105700	0.000000	0.00%
Ferris ISD	FS	64,238,971	73,628,340	9,389,369	14.62%	1.140800	1.230800	0.090000	7.89%
Garland ISD	GS	33,132,872,622	31,718,613,835	(1,414,258,787)	(4.27%)	1.050900	1.170900	0.120000	11.42%
Grand Prairie ISD	PS	13,875,271,518	13,505,514,816	(369,756,702)	(2.66%)	1.057700	1.062687	0.004987	0.47%
Grapevine-Colleyville ISD	VS	511,644,897	534,248,687	22,603,790	4.42%	0.923300	0.868600	(0.054700)	(5.92%)
Highland Park ISD	HS	23,378,147,635	25,288,213,399	1,910,065,764	8.17%	0.866900	0.834700	(0.032200)	(3.71%)
Irving ISD	IS	22,750,859,055	22,545,892,206	(204,966,849)	(0.90%)	1.015900	1.015900	0.000000	0.00%
Lancaster ISD	LS	6,109,744,509	6,100,669,063	(9,075,446)	(0.15%)	1.224400	1.224400	0.000000	0.00%
Mesquite ISD	MS	15,036,507,363	14,365,053,210	(671,454,153)	(4.47%)	1.096900	1.106900	0.010000	0.91%
Richardson ISD	RS	35,774,202,646	33,874,943,700	(1,899,258,946)	(5.31%)	1.105200	1.105200	0.000000	0.00%
Sunnyvale ISD	YS	2,227,430,907	2,231,649,775	4,218,868	0.19%	1.186900	1.216900	0.030000	2.53%

2026-2027 Dallas Central Appraisal District Proposed Budget Allocation Analysis

ENTITY and ENTITY CODE		2024 Levy	2025 Levy	Levy Change	Levy Percent Change	2025/2026 Budget Allocation	2026/2027		Budget Allocation Change	Budget Allocation Percent Change
							Proposed Budget Allocation	Budget Allocation		
CITIES										
Addison	CA	\$39,479,655	\$40,292,890	\$813,235	2.06%	\$163,459	\$169,732	6,273	3.84%	
Balch Springs	CB	16,361,327	17,801,284	1,439,957	8.80%	67,758	74,972	7,214	10.65%	
Carrollton - Dallas Co.	CC	55,542,424	58,200,520	2,658,096	4.79%	229,996	245,142	15,146	6.59%	
Cedar Hill - Dallas Co.	CH	41,609,241	42,655,945	1,046,704	2.52%	172,277	179,646	7,369	4.28%	
Cockrell Hill	CL	1,624,021	1,672,522	48,502	2.99%	6,719	7,047	328	4.88%	
Combine	OM	97,392	107,542	10,150	10.42%	420	438	18	4.29%	
Coppell - Dallas Co	CO	52,567,724	53,284,449	716,725	1.36%	217,666	224,438	6,772	3.11%	
Dallas	DA	1,442,297,177	1,483,163,095	40,865,918	2.83%	5,972,184	6,247,049	274,865	4.60%	
DeSoto	CS	53,909,140	55,968,015	2,058,876	3.82%	223,239	235,746	12,507	5.60%	
Duncanville	CV	24,242,808	24,915,538	672,730	2.77%	100,397	104,953	4,556	4.54%	
Farmers Branch	CF	54,240,065	55,399,135	1,159,070	2.14%	224,575	233,357	8,782	3.91%	
Ferris	FE	166,984	173,647	6,663	3.99%	687	717	30	4.37%	
Garland - Dallas Co	CG	183,471,528	189,374,486	5,902,959	3.22%	759,693	797,658	37,965	5.00%	
Glenn Heights - Dallas Co	CE	5,575,516	5,568,693	(6,824)	(0.12%)	23,095	23,451	356	1.54%	
Grand Prairie - Dallas Co	CP	94,174,236	97,108,336	2,934,100	3.12%	389,943	409,022	19,079	4.89%	
Grapevine	GV	1,215,366	1,129,739	(85,626)	(7.05%)	5,039	4,778	(261)	(5.18%)	
Highland Park	TH	19,604,993	20,571,510	966,517	4.93%	81,195	86,638	5,443	6.70%	
Hutchins	CU	9,804,970	11,097,680	1,292,711	13.18%	40,617	46,743	6,126	15.08%	
Irving	CI	247,507,924	261,344,067	13,836,143	5.59%	1,024,885	1,100,772	75,887	7.40%	
Lancaster	CN	40,097,061	45,305,530	5,208,469	12.99%	166,017	190,834	24,817	14.95%	
Lewisville	LE	573,569	523,978	(49,592)	(8.65%)	2,367	2,190	(177)	(7.48%)	
Mesquite - Dallas Co	CM	104,790,095	111,133,279	6,343,184	6.05%	433,919	468,108	34,189	7.88%	
Ovilla	OV	312,829	323,205	10,376	3.32%	1,298	1,354	56	4.31%	
Richardson	CR	81,936,928	82,432,820	495,892	0.61%	339,287	347,189	7,902	2.33%	
Rowlett - Dallas Co	CW	61,466,523	65,978,359	4,511,836	7.34%	254,503	277,910	23,407	9.20%	
Sachse	CK	19,078,045	19,700,231	622,186	3.26%	78,981	82,975	3,994	5.06%	
Seagoville - Dallas Co	CJ	10,339,258	11,664,008	1,324,751	12.81%	42,831	49,132	6,301	14.71%	
Sunnyvale	TS	9,603,179	10,314,111	710,932	7.40%	39,777	43,438	3,661	9.20%	
University Park	CQ	26,894,695	28,023,265	1,128,569	4.20%	111,352	118,052	6,700	6.02%	
Wilmer	CT	10,256,062	15,512,074	5,256,012	51.25%	42,449	65,337	22,888	53.92%	
Wylie	WY	1,415,763	1,455,243	39,480	2.79%	5,879	6,132	253	4.30%	
COUNTYWIDE ENTITIES										
Dallas County	DC	897,435,603	938,814,330	41,378,727	4.61%	5,316,116	5,526,017	209,901	3.95%	
Dallas Co Community College	DO	450,801,792	476,270,470	25,468,678	5.65%	1,866,655	2,006,043	139,388	7.47%	
Parkland Hospital	PH	885,513,709	925,699,100	40,185,392	4.54%	5,245,495	5,448,819	203,324	3.88%	
SCHOOL DISTRICTS										
Carrollton/Farmers Branch ISD	AS	268,415,523	264,051,206	(4,364,317)	(1.63%)	908,448	917,357	8,909	0.98%	
Cedar Hill ISD	ES	68,462,585	64,281,708	(4,180,877)	(6.11%)	231,711	223,325	(8,386)	(3.62%)	
Coppell ISD	OS	187,013,602	183,584,457	(3,429,145)	(1.83%)	632,945	637,802	4,857	0.77%	
Dallas ISD	DS	1,947,873,693	1,988,643,591	40,769,898	2.09%	6,592,550	6,908,872	316,322	4.80%	
DeSoto ISD	SS	56,365,136	57,261,350	896,214	1.59%	190,767	198,935	8,168	4.28%	
Duncanville ISD	US	79,577,390	77,158,531	(2,418,859)	(3.04%)	269,329	268,061	(1,268)	(0.47%)	
Ferris ISD	FS	732,838	906,218	173,379	23.66%	2,480	3,148	668	26.94%	
Garland ISD	GS	348,193,358	371,393,249	23,199,891	6.66%	1,178,455	1,290,281	111,826	9.49%	
Grand Prairie ISD	PS	146,758,747	143,521,350	(3,237,397)	(2.21%)	496,703	498,617	1,914	0.39%	
Grapevine-Colleyville ISD	VS	4,724,017	4,640,484	(83,533)	(1.77%)	15,988	16,122	134	0.84%	
Highland Park ISD	HS	202,665,162	211,080,717	8,415,555	4.15%	685,917	733,329	47,412	6.91%	
Irving ISD	IS	231,125,977	229,043,719	(2,082,258)	(0.90%)	782,243	795,735	13,492	1.72%	
Lancaster ISD	LS	74,807,712	74,696,592	(111,120)	(0.15%)	253,186	259,508	6,322	2.50%	
Mesquite ISD	MS	164,935,449	159,006,774	(5,928,675)	(3.59%)	558,222	552,415	(5,807)	(1.04%)	
Richardson ISD	RS	395,376,488	374,385,878	(20,990,610)	(5.31%)	1,338,146	1,300,678	(37,468)	(2.80%)	
Sunnyvale ISD	YS	26,437,377	27,156,946	719,569	2.72%	89,477	94,348	4,871	5.44%	

APPRAISAL DISTRICT COMPARISONS

BUDGET / LEVY COMPARISON

District	2026	2025	Cost As %Of Levy
	Budget Amount	Tax Levy	
Dallas CAD	\$38,483,607	\$9,219,022,704	0.42
Travis CAD	\$34,160,980	\$6,410,056,617	0.53
Tarrant CAD	\$33,095,759	\$6,003,764,106	0.55
Bexar CAD	\$29,743,744	\$4,954,835,548	0.60
Collin CAD	\$28,100,500	\$4,296,742,354	0.65
Harris CAD	\$118,826,269	\$14,546,711,992	0.82

