

Memorandum



CITY OF DALLAS

DATE May 18, 2026

TO Honorable Members of the Transportation and Infrastructure Committee

SUBJECT **Public Transportation Improvement Project Updates – May 2026**

On June 14, 2023, City Council approved Resolution 23-0822, authorizing an Interlocal Agreement (ILA) between the City of Dallas (City) and Dallas Area Rapid Transit (DART) for Public Transportation Improvement (PTI) projects funded by DART's excess sales tax revenue and Regional Transportation Council (RTC) funds, amounting to \$80M. The ILA outlined expectations for the City's project identification, submission, and implementation, as well as the milestones for project reimbursements.

The Transportation and Infrastructure (TRNI) Committee was briefed on the status of the overall delivery of the PTI program in [February 2025](#) and again in [December 2025](#). Since the last briefing, projects have continued to progress, and the following updates have occurred to progress implementation of these projects:

- City Council approved two (2) Bike Lane construction contracts on 2/25/2026 for a total of \$1,485,169.
- City Council approved Supplemental No. 2 to the Dallas Streetcar Operations and Maintenance Study with Gresham Smith for Phase I of a Parking Benefit District on 05/13/26, for a total of \$123,397.
- City Council has approved several construction contracts for traffic signal projects funded by PTI.

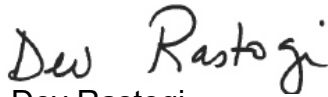
Approximately \$62M of the \$80M in funding has been expended and an additional \$16M has been encumbered to date. Approximately \$1.7M remains to be encumbered and spent; staff is reviewing each project, and any remaining funds will be applied to quick-delivery projects such as additional pavement markings or traffic signal hardware upgrades to ensure all available funding is utilized.

The attached spreadsheet outlines the projects that were approved by DART, their funding levels, and current funding status. The list includes nine projects; six are being administered by the Transportation and Public Works Department (TPW), and three (highlighted in grey) are being administered by DART. TPW is on track to complete the six City projects by the April 30, 2027, deadline to expend PTI funds; some project schedules have been adjusted to ensure minimal disruption during the FIFA World Cup 2026 event.

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TPW will provide another update on the status of the PTI projects at the next TRNI - DART Quarterly Meeting. Please contact Ghassan ‘Gus’ Khankarli, Director of the Department of Transportation and Public Works, at ghassan.khankarli@dallas.gov, if you have any questions.

Service First, Now!



Dev Rastogi
Assistant City Manager
[Attachment]

c: Kimberly Bizer Tolbert, City Manager
Bertram Vandenberg, City Attorney (I)
Mamatha Sparks, City Auditor (I)
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
John Johnson, Chief of Real Estate
Directors and Assistant Directors

Public Transportation Improvement (PTI) Projects Update - May 2026						
# Project	Description	Status/ Anticipated Completion Date	Approved Funding Amount	Encumbered	Funds Expended (3/30/26)	
1	Dallas Streetcar Maintenance and Professional Services	The proposed project will provide funding to conduct overhauls, purchase additional spare parts, and perform necessary technical evaluation of the Dallas Streetcar to improve transit service delivery and system reliability.	Funding to be used by DART by the expenditure deadline, for the maintenance of the City-owned Dallas Streetcar.	\$3,000,000		\$3,000,000
2	Dallas Streetcar Operation & Maintenance Costs	Reprogrammed for the operation and maintenance (O&M) costs of the Dallas Streetcar in FY25-26.	City Council approved the FY25-26 Streetcar O&M funding which included this \$250,000 during the October 22, 2025 City Council meeting. DART retained these funds and credited them to the City.	\$250,000		\$250,000
3	Homeless Transit Services - Dallas Connector	This program is designed to continue providing regularly scheduled transportation services free of charge for persons experiencing homelessness who need access to services necessary to secure healthcare, housing, employment, food stamps, and Social Security benefits.	Funding to be used by DART by the expenditure deadline, for transit services.	\$250,000		\$250,000
4	Reconstruction of 22 Traffic Signals	The project will reconstruct 22 traffic signals at intersections on major DART bus route corridors. Improvements will include technology upgrades such as bus queue jumps, fiber installation, etc.	The contracts have a 90 or 120 working day construction requirement to deliver the project by June 2026. Final invoices anticipated by July 2026	\$13,550,000	\$5,569,229	\$6,378,275
5	Traffic Markings Program	The project will provide funding to implement the City of Dallas FY 2024 Traffic Markings Maintenance Program, with a focus on proximity to DART transit facilities.	Work progressing, with final expenditures anticipated by Fall 2026.	\$2,000,000	\$11,142	\$1,491,885
6	Bike Lane Safety Improvements and Maintenance	The project will provide funding to pilot bike lane safety materials at four locations (\$2,000,000) and to purchase one bike lane street sweeper for bike lane cleaning and maintenance (\$200,000).	Two (2) construction contracts were approved by council 2/25/2026 for Bike Lanes for a total of \$1,485,169.	\$2,200,000	\$1,485,169	\$200,000
7	Dallas Streetcar Feasibility and Related Parking Operations Study	The project will provide funding to initiate a feasibility study of the Dallas Streetcar and related parking operations.	Final invoicing is anticipated by June 2026 for original contract amount, and late Fall 2026 for Supplemental Agreement.	\$750,000	\$389,077	\$237,418
8	Barrier Free Ramp Construction on DART Routes	Along bus routes within the public right-of-way, the objective of this project is to install missing barrier free ramps to improve the safe crossing of individuals with disabilities along the pedestrian crossing portion of the roadway.	Work progressing, with final expenditures anticipated by Fall 2026.	\$48,000,000	\$7,539,932	\$40,460,068
9	Sidewalk Improvement on DART Routes	Along bus routes within the public right-of-way, the objective of this project is to improve sidewalks and address tripping hazards.	Work progressing, with final expenditures anticipated by Fall 2026. Additional \$1M is being allocated to this project as several others are coming under budget.	\$10,000,000	\$1,006,790	\$9,999,530
Total				\$80,000,000	\$16,001,339	\$62,267,176

*Approximately \$1.7M remains to be encumbered and spent