

Memorandum



CITY OF DALLAS

DATE April 14, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Sales Tax Receipts**

The February 2023 sales tax receipts from the State Comptroller's Office are \$31.1 million and represent a 14.4 percent increase in total collections compared to the same reporting period last year.

- February 2022 actual \$27,238,115
- February 2023 budget \$27,350,419
- February 2023 actual \$31,149,534

Over the most recent 12 months, sales tax receipts have increased by 12.6 percent. We will continue to monitor our sales tax forecast closely and provide additional information as it becomes available.

If you have any questions, please contact me or Janette Weedon, Director of Budget & Management Services.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

[Attachment]

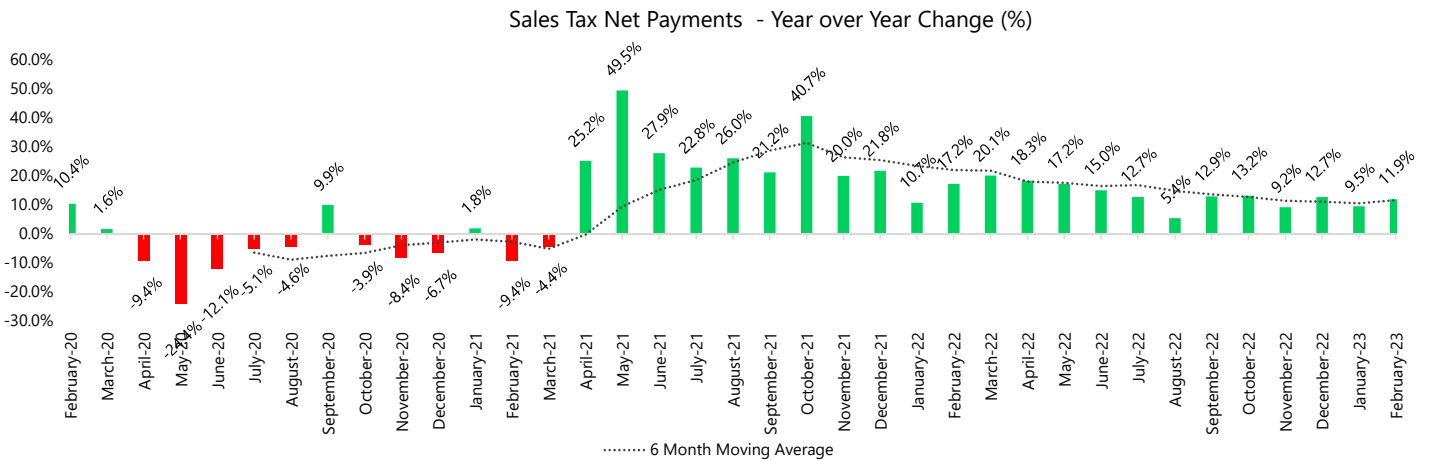
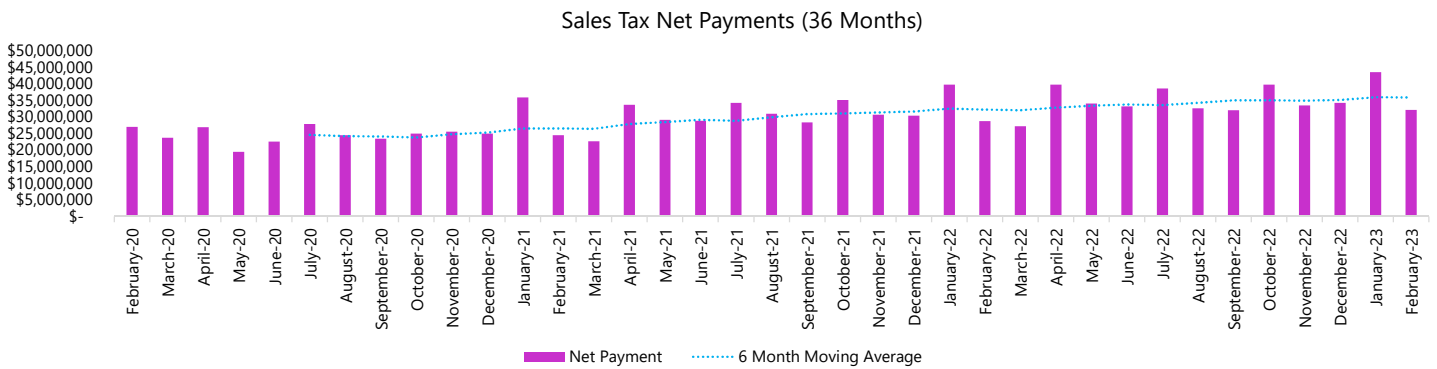
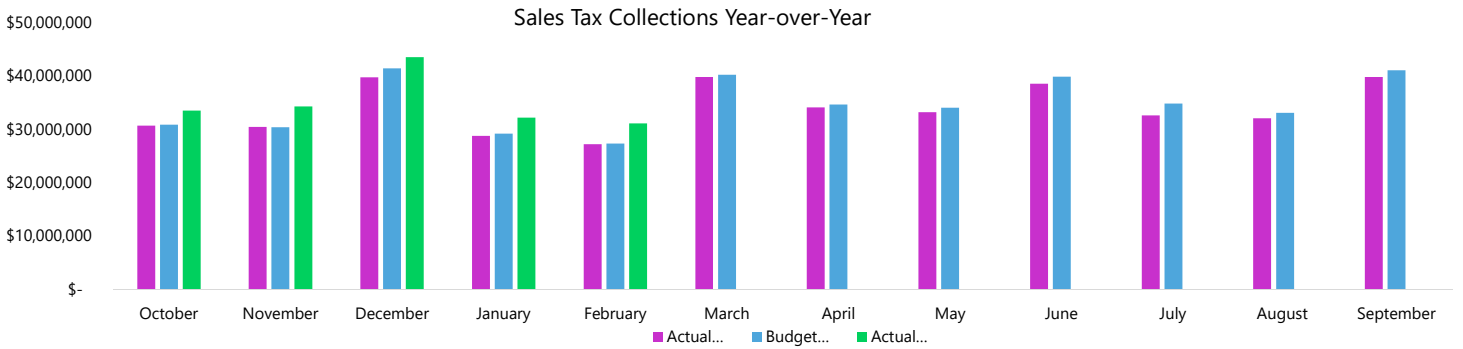
c: T.C. Broadnax, City Manager
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Sales Tax

as of February 2023

Month	Actual FY 2021-22	Budget FY 2022-23	Actual FY 2022-23	YTD Variance FY 2022-23 Actuals versus FY 2021-22 Actuals (\$)	YTD Variance FY 2022-23 Actuals versus FY 2021-22 Actuals (%)	FY 2022-23 Actuals versus Budget (\$)	FY 2022-23 Actuals versus Budget (%)
October	\$ 30,717,609	\$ 30,857,310	\$ 33,546,824	\$ 2,829,215	9.2%	\$ 2,689,514	8.7%
November	\$ 30,461,440	\$ 30,389,940	\$ 34,320,398	\$ 3,858,958	12.7%	\$ 3,930,458	12.9%
December	\$ 39,784,802	\$ 41,477,877	\$ 43,576,728	\$ 3,791,926	9.5%	\$ 2,098,851	5.1%
January	\$ 28,760,595	\$ 29,196,263	\$ 32,196,210	\$ 3,435,615	11.9%	\$ 2,999,947	10.3%
February	\$ 27,238,115	\$ 27,350,419	\$ 31,149,534	\$ 3,911,419	14.4%	\$ 3,799,115	13.9%
March	\$ 39,832,144	\$ 40,266,992					
April	\$ 34,139,323	\$ 34,661,953					
May	\$ 33,254,120	\$ 34,060,402					
June	\$ 38,602,297	\$ 39,913,555					
July	\$ 32,646,635	\$ 34,850,176					
August	\$ 32,060,088	\$ 33,125,024					
September	\$ 39,811,956	\$ 41,082,472					
Total	\$ 407,309,124	\$ 417,232,383	\$ 174,789,694	\$ 17,827,133	11.4%	\$ 15,517,886	9.7%



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CITY OF DALLAS

DATE April 14, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Short-Term Rental Zoning and Registration Ordinances Update**

Staff met on April 11 to review and discuss City Council members' questions asked during the Proposed Short-Term Rental Zoning and Registration Ordinances briefing held on April 4. Questions focused on four major themes that require research, follow-up, and additional data analysis by staff across multiple departments, including Planning and Urban Design, City Attorney's Office, Code Compliance, Development Services, Parking Enforcement, Data Analytics and Business Intelligence, Information and Technology Services, Dallas 311, Dallas Police Department, Dallas Fire-Rescue, and the City Controller's Office.

Four primary areas of follow-up and next steps have been identified:

1. **Zoning:** Based on Council's discussion, Planning and Urban Design is analyzing the possibility of alternatives to City Plan Commission's recommendation and the associated processes. Additional research on other land-use solutions, zoning options, maps showing multifamily zoning districts, and analysis of existing STRs within zoning and Council Districts are also being prepared.
2. **Enforcement:** Code Compliance will respond to questions and prepare options regarding the feasibility of launching in 6 months instead of the 12-month model presented. To respond to Council Member questions, Code Compliance will also explore what enforcement of the onsite caretaker and multi-family models would resemble.
3. **Data Analytics:** To respond to multiple Council Member requests for additional data analysis, Data Analytics will lead the preparation of an additional analysis that focuses on the impact of STRs. The first step will be to partner with the City Controller's Office to see if there are additional STR addresses that can be included in the analysis. Data Analytics will coordinate with Dallas Police Department, Dallas Fire-Rescue, Dallas 311, and Code Compliance regarding a potential analysis.
4. **Certificate of Occupancy:** Several of the questions Council Members asked would have implications on how the City issues Certificates of Occupancy. Development Services will work with Code Compliance and the City Attorney's Office to explore the implications and possible fee study impacts of such changes. If these residential structures are mandated to have a Certificate of Occupancy, Development Services will need to establish a processing and inspection fee, inspection strategy, training, outreach, metrics, and business workflows for inspection.

Staff is working diligently. However, a complete and robust response will require significant time to research, analyze, and complete.

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SUBJECT **Short-Term Rental Zoning and Registration Ordinances Update**
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Carl Simpson
Assistant City Manager

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CITY OF DALLAS

DATE April 14, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – April 13, 2023**

In this week's issue of Taking Care of Business are the following topics:

New Updates

- Get Out the Vote Campaign 2023
- Aviation Wins Airport Business Runway/Ramps Project of the Year
- It's My Park Day Brings Keep Dallas Parks Green
- Dallas Stars Partnership Preparing Future Stars
- Outdoor Adventures Receives State Grant for Camping and Archery Program
- Park Department Job Fair Offers Same-Day Interviews

Weekly Updates

- Office of Procurement Services New Opportunities
- Convention and Event Services Weekly Event Report
- OHS Street Outreach Update
- H.A.R.T/eam Departmental and Community Outreach
- H.A.R.T/eam Update
- Media Inquiries

[NEW UPDATES](#)

[Get Out The Vote Campaign 2023](#)

Communications, Outreach and Marketing (COM) is providing video production appointments at the Fair Park Multimedia Center (FPMC) to record Get Out The Vote public service announcements (PSAs), encouraging residents to get out and vote during early voting or on Election Day in the May 6 municipal election. Council Members who wish to participate will be provided a script in English and/or Spanish. These videos will be shared on the City of Dallas YouTube channel, social media, and television stations. FPMC will be open for drop-in appointments from 1 to 4 p.m. Monday, April 17 and 9 a.m. to 12 noon on Tuesday, April 18 for any interested Council Member. Should you have any questions, please contact Brian Plinck, Video Production and Operations Manager at Brian.Plinck@dallas.gov.

[Aviation Wins Airport Business Runway/Ramps Project of the Year](#)

The Department of Aviation is excited to announce that the reconstruction of Dallas Love Field's Runway 13R-31L and Taxiway C Phase 1 was selected as the 2023 Airport Business Runway/Ramps Project of the Year. Using an innovative design method and high standards for sustainability, the reconstruction of Runway 13R-31L enhanced airfield

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safety and improved airfield efficiencies. At 8,800 feet long, Runway 13R-31L serves as the airport's main commercial air carrier runway. In addition to a complete runway reconstruction, project upgrades included the reconstruction of a portion of parallel Taxiway C, new connector taxiways to the runway, upgrades to storm drainage and the runway safety areas, and new LED lighting. Through its collaboration with consultant HNTB and contractor Flatiron, Aviation overcame multiple challenges and completed one of the largest capital projects in the airport's history.

For more information on the Airport Business Projects of the Year, please visit the following link: <https://www.aviationpros.com/airports/article/21292755/airport-business-2023-projects-of-the-year>

Should you have any questions, please contact Patrick Carreno, Interim Director of Aviation at patrick.carreno@dallas.gov or 214-670-6149.

It's My Park Day Brings Keeps Dallas Parks Green

It's My Park Day - Dallas Park and Recreation's annual citywide park beautification event - is 9 a.m. to noon on April 22. Hundreds of volunteers will grab their gloves and help weed, mulch, and remove litter at a 14 Dallas parks. Anyone can volunteer – families, individuals, homeowners' associations, social/civic clubs, corporate employee teams and Friends groups. For volunteer registration and park locations, scan the QR Code or visit DallasParks.org. Should you have questions, contact Sloan Anderson with Dallas Park and Recreation at Yarlanda.Anderson@dallas.gov.

Dallas Stars Partnership Preparing Future Stars

The Dallas Stars have created *Future Stars* and Dallas Park and Recreation is among the first in the metroplex to launch the Stars' sports development program at Dallas recreation centers. Boys and girls 7 to 12 are learning basic puck-handling, passing, and shooting drills. The Stars provide clinics, coaches, training, equipment, and tickets to Stars games – all at no cost to participants. The Park Department's partnership with the Stars brings hockey to communities typically underrepresented in the sport, inspiring future athletes and lifelong fans. The public can get details about *Future Stars* at DallasParks.org. Should you have questions, contact John Lawrence, Dallas Park and Recreation Assistant Director, at John.Lawrence@dallas.gov.

Outdoor Adventures Receives State Grant for Camping and Archery Program

Outdoor Adventures resumes its overnight camping trips after receiving a \$55,497 grant from the Texas Parks and Wildlife Department for its *Dallas State Parks Camping Program*. *Dallas Park and Recreation's award-winning Outdoor Adventures* introduces families from urban communities to state parks by providing guided weekend camping trips that showcase the benefits of outdoor recreation. A new outdoor archery program will provide Outdoor Adventures staff with training and certification as TPWD Community Archery Instructors. Should you have questions, contact Lisa McClendon, Outdoor Adventures Manager with Dallas Park and Recreation, at Lisa.McClendon@dallas.gov.

Park Department Job Fair Offers Same-Day Interviews

Dallas Park and Recreation is hosting a job fair April 28 from 8 a.m. to 3 p.m. at the J. Erik Jonsson Central Library. We’re hiring full-time, part-time, and seasonal positions. Same-day interviews and job offers for eligible applicants. Jobseekers can scan the QR Code to view position descriptions. Should you have questions, contact Cristal Guardiola, Dallas Park and Recreation Human Resources, at crista.guardiola@dallas.gov.

WEEKLY UPDATES

Office of Procurement Services New Opportunities

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City’s [electronic bid portal](#):

Opportunity No.	Opportunity Name
CIZ23-PKR-3010	Main Street Garden- Plaza Paving
BDZ23-00021852	Temporary Labor of Licensed Veterinarian
BG23-00021750	Automatic Flushing Devices and Sampling Stations
BKZ23-00020840	Tree Inventory and Assessment Services
BKZ23-00021009	Street Sweeping Services
BW23-00021835	Animal Identification Microchips

We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#). The City of Dallas Office of Procurement Services will host in-person and virtual meetings to engage business and non-profit vendors with technical assistance regarding "Doing Business with the City of Dallas". For more information about the City of Dallas Office of Procurement Services or to schedule an appointment, please contact Denita Lacking-Quinn, at Denita.quinn@dallas.gov or call 214.670.5542.

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Danielle Thompson, Director of Procurement Services at Danielle.thompson@dallas.gov .

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Convention and Event Services Weekly Event Report

Each week, Convention and Event Services will provide a report featuring two weeks of upcoming events that are either coordinated with the Office of Special Events or hosted at the Kay Bailey Hutchison Convention Center Dallas. The report highlights the dates, location, and Council District for each event, and is attached for your convenience. Should you have any questions or concerns, please contact Rosa Fleming, Director of Convention and Event Services at rosa.fleming@dallas.gov.

OHS Street Outreach Update

The Dallas Real Time Rapid Rehousing (D.R.T.R.R.) team of homeless service providers, co-led by the Office of Homeless Solutions (OHS) and Housing Forward, is currently targeting several encampments, which will result in closure through the housing of those unsheltered individuals throughout the year. The team will outreach to these sites and meet with various persons experiencing homelessness to assess their needs in preparation for site closure via housing. During this time, the OHS Street Outreach Team will continue to engage with unsheltered residents through normal street outreach, connecting people with the needed resources, such as: getting IDs, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and getting them access to the Coordinated Access System (CAS). The DRTRR Community Dashboard is live and may be found [here](#).

Please see below for homeless encampment cleaning the week of April 10 through April 14, 2023. Please note that these will be for debris removal and outreach only. All encampment cleaning requests are being resolved as time and weather allows and are subject to modification in response to special requests by City leadership.

Encampment Resolution (Cleaning) Schedule April 10 – April 14, 2023

LOCATION
4419 Harry Hines Blvd
1925 Oak Lawn Ave
866 N Stemmons Fwy
682 Houston St Viaduct
669 S Hill St
6815 Hemlock Ave
1439 N Stemmons Fwy
2649 W Northwest Hwy
2380 W Northwest Hwy
Dallas Parkway at LBJ Fwy
4383 Matilda Bridge Rd
5842 Skillman St
10327 Red Elm Rd

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Departmental and Community Outreach

Outreach are conducting educational visits to various City departments, businesses, apartment complexes, and communities to educate them on the processes for the H.A.R.T/eam and OHS Street Outreach. To request a visit to your department or for any community requests please reach out to Outreach Manager, Lisa Rand, at Lisa.Rand@dallas.gov.

H.A.R.T/eam Update

The Homeless Action Response Team (H.A.R.T/eam) is led by the Office of Homeless Solutions (OHS) and encompasses four teams comprised of a core team of the following: Crisis Intervention Team (CIT), Dallas Animal Services (DAS), Dallas Marshals, and Code Compliance (Code). This team is supplemented by Parks and Recreation, Dallas Fire & Rescue, and Public Works as needed. The purpose of H.A.R.T/eam. is to provide a quick response to immediate safety concerns around homeless encampments and hot spots. To report a critical issue regarding an encampment or panhandling, please submit a service request to 311 or the OurDallas smartphone app. For any questions or concerns please reach out to the Outreach Manager, Lisa Rand at Lisa.Rand@dallas.gov, Senior Outreach Supervisor, Barry Dyson at Barry.Dyson@dallas.gov, and H.A.R.T/eam leads April Jamison at April.Jamison@dallas.gov and Jeremy Scott at Jeremy.Scott@dallas.gov

The teams are assigned and respond to time-sensitive, critical issues received via 311 and/or via email which are defined as:

- Issues raised by City Leadership and members of City Council requests
- Issues presenting an immediate safety concern (the presence of firearms, uncontrolled fires, reports of threatening behavior)
- Any issues which would derail the normal street outreach service resolution process
- Panhandling

OHS Outreach is updating the H.A.R.T. encampment resolutions reports to bi-weekly for a more comprehensive report out on the data and will also be breaking it down by district to send to each Councilmember outside of the TCB.

OHS continues to urge people who see an encampment to report it via 311 or 311's OurDallas smartphone app to ensure strategic alignment with comprehensive OHS outreach. The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the [dashboard](#) and feel free to share this tool with residents. If you have any questions please reach out to Christine Crossley, Director of the Office of Homeless Solutions, at Christine.Crossley@dallas.gov.

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SUBJECT **Taking Care of Business – April 13, 2023**
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Media Inquiries

As of April 10, 2023, the Communications, Outreach, and Marketing (COM) Department has received various media inquiries available to view [here](#). For more information, contact Catherine Cuellar, catherine.cuellar@dallas.gov.

The following storylines reference the major media inquiries addressed by Dallas Fire-Rescue (DFR) during the period dating from April 4th – April 10th. A more detailed account of the department's responses to those inquiries, and others, can be viewed at [this link](#). Should you have any questions or concerns, please contact Fire Chief, Dominique Artis, at dominique.artis@dallasfire.gov.

- DFR Incorporates Measures to Combat Mental Health Issues
- Easter Basket Donation to Seniors
- DFR to Open New Replacement Fire Station in West Dallas
- One Dead in Old East Dallas House Fire
- DFR Responds to Another Fire at Valley View Mall Site
- Two Presumed Dead After Going Missing in Trinity River

Should you have any questions or concerns, please contact Genesis D. Gavino, Chief of Staff.



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City of Dallas

**Convention and Event Services
Weekly Events Report
April 14, 2023**

Event Type	Name	Dates	Location	District
Special Event	Dallas Arts District 2023 Changing Perspectives Block Party	4/14/2023	2403 Flora St.	14
Special Event	Cambodian New Year of 2023	4/15/2023	5701 Crystal Lake Blvd.	3
Special Event	Dallas Foodie Fest	4/15/2023	1500 Marilla St.	2
Special Event	Festival of Joy 2023	4/15/2023	2012 Woodall Rodgers Fwy.	14
Special Event	Cycle for Survival	4/15/2023	4023 Oak Lawn Ave.	14
Special Event	AT&T Discovery District Arts Festival	4/15/2023	208 S. Akard St.	14
Special Event	Art Ball 2023	4/15/2023	1717 N. Harwood St.	14
Special Event	Curious Markets #1	4/15/2023	3705 Cedar Springs Rd.	14
Special Event	The Melting Pot Market – Bishop Arts	4/15/2023	111 W. Davis St.	1
Special Event	LHHS State Champions Parade	4/15/2023	9449 Church Rd.	10
Special Event	Community Development Week SNAP Back2Hope	4/15/2023	1137 Conveyor Ln. Ste.107	6
Special Event	Deep Ellum Outdoor Market #7	4/15/2023	100 – 199 N. Crowds St.	2
Special Event	Ojeda's 54 th Anniversary	4/19/2023	4617 Maple Ave.	2
Special Event	ALA Crawfish Boil	4/20/2023	101 Turtle Creek Blvd.	6
Special Event	Surrealist Garden at the Eye	4/21/2023	1601 Main St.	14
Special Event	Saint Michael's Farmers Market	4/22/2023	4344 Colgate Dr.	13
Special Event	West End 5k	4/22/2023	607 Corbin St.	2, 14
Special Event	Comerica Community Market	4/22/2023	6260 E. Mockingbird Ln.	14
Special Event	White Rock Home Tour	4/22/2023	9729 Van Dyke Rd.	9, 10, 14
Special Event	Pegasus City Brewery – 6 Year Anniversary	4/22/2023	1508 Commerce St.	14
Special Event	Tropical Event	4/22/2023	10720 Preston Rd., Ste. 1018	13
Special Event	Skyline Half Marathon, 10k & 5k	4/22/2023	109 Continental Ave.	6
Special Event	DPR Spring Cleaning Sale	4/22/2023	3309 S. Malcolm X Blvd.	7
Special Event	Dallas Pizza Fest 2023	4/23/2023	2806 Elm St.	2
Special Event	Harwood Food and Wine Fest	4/28/2023	2728 N. Harwood St.	14
Special Event	American Indian Art & Culture Festival	4/28/2023	2600 Live Oak St.	14
Special Event	Lamplighter Family Picnic	4/28/2023	11611 Inwood Rd.	13

KBHCCD Schedule of Events

KBHCC	The Southwest Regional Summit	4/15/2023	650 S. Akard St.	2
KBHCC	R.E.P. Spring Break 2023	4/18/2023	650 S. Akard St.	2
KBHCC	Fam: Lippman Connects Large Show Roundtable 23	4/19/2023	650 S. Akard St.	2
KBHCC	VEX Robotics World Championship	4/25/2023	650 S. Akard St.	2



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PRODUCTS OF THE YEAR
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2023