

# Memorandum



CITY OF DALLAS

DATE May 18, 2026

TO Honorable Members of the Transportation and Infrastructure Committee

SUBJECT **Transportation and Public Works Quarterly Report – Q2**

The Transportation and Public Works Quarterly Report identifies planned Infrastructure Management Plan (IMP) projects for the fiscal year, reflects changes to project selections based on identified conflicts or future coordination opportunities, and shows progress towards implementation. This report shows the results of the FY25-26, second quarter, as of March 31, 2026. Below is a summary table showing the planned versus actual for FY25-26, the updated project lists (Exhibits A – D) and the current status for Q2.


Item Description	Unit	Planned	Completed as of 03/31/2026	Estimated Budget (\$)
Roadway Infrastructure Treatment	Lane Miles	760.52	309.66	\$ 145,880,202.00
Bridge Repair	Bridge	14	6	\$ 4,400,000.00

- [Exhibit A: General Fund \(and other non-bond program\) maintenance projects](#)
  - Includes 1,194 updated projects for 671.02 lane miles.
- [Exhibit B: Bond funded resurfacing projects](#)
  - Includes 155 projects for 89.5 lane miles.
- [Exhibit C: General Fund Sidewalk Master Plan Projects](#)
  - Includes 1 project for 0.48 lane miles.
- [Exhibit D: Bridge maintenance and repair projects](#)
  - Includes 14 planned bridge repair projects and 8 emergency or service-request bridges repair projects.

Please contact Ghassan (Gus) Khankarli, Ph.D., P.E., Director of the Department of Transportation and Public Works at [Ghassan.Khankarli@dallas.gov](mailto:Ghassan.Khankarli@dallas.gov), if you have any questions or require additional information.

Service First, Now!

DATE May 18, 2026  
SUBJECT **Transportation and Public Works Quarterly Report – Q2**  
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Dev Rastogi, P.E.  
Assistant City Manager

c: Kimberly Bizer Tolbert, City Manager  
Bertram Vandenberg, City Attorney (I)  
Mamatha Sparks, City Auditor (I)  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Baron Eliason, Inspector General (I)  
Dominique Artis, Chief of Public Safety

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Alina Ciocan, Assistant City Manager  
Robin Bentley, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Ahmad Goree, Chief of Staff to the City Manager  
John Johnson, Chief of Real Estate  
Directors and Assistant Directors

# **EXHIBIT A+B**

FY 2026 - TRANSPORTATION AND PUBLIC WORKS  
SUMMARY OF EXHIBIT A AND EXHIBIT B - Q2

Treatment Type	Lane Miles			Estimated Cost		
	Exhibit A	Exhibit B	Exhibit A+B	Exhibit A	Exhibit B	Exhibit A+B
AOC (1-10% failed)	2.20		2.20	\$ 429,276		\$ 429,276
Full-Depth Asphalt	56.67		56.67	\$ 5,686,049		\$ 5,686,049
Microsurfacing	186.84		186.84	\$ 5,411,632		\$ 5,411,632
Mill/Overlay + 1-15%	12.20		12.20	\$ 2,134,903		\$ 2,134,903
Onyx	110.60		110.60	\$ 1,990,652		\$ 1,990,652
Panel Replace (1-25%)	66.31		66.31	\$ 13,414,794		\$ 13,414,794
Panel Replace (26-50%)	11.15		11.15	\$ 5,836,577		\$ 5,836,577
Slurry Seal	175.34		175.34	\$ 3,851,859		\$ 3,851,859
Street Restoration	6.01		6.01	\$ 1,503,431		\$ 1,503,431
Street Resurfacing	43.70	89.50	133.20	\$ 32,929,716	\$ 72,691,312	\$ 105,621,028
<b>Grand Total</b>	<b>671.02</b>	<b>89.50</b>	<b>760.52</b>	<b>\$ 73,188,889</b>	<b>\$ 72,691,312</b>	<b>\$ 145,880,202</b>

**Exhibit A:** General Fund Maintenance Projects  
Planned for FY 2026  
**Exhibit B:** Bond Funded Resurfacing Projects  
Planned for FY 2026

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Council District	Planned			Completed as of 3/31/2026		
	Exhibit A	Exhibit B	Exhibit A+B	Exhibit A	Exhibit B	Exhibit A+B
1	39.84	3.68	43.53	18.84	-	18.84
2	44.39	5.44	49.84	12.84	-	12.84
3	47.55	6.12	53.67	30.99	0.53	31.52
4	84.84	9.28	94.12	55.97	-	55.97
5	39.28	2.71	41.99	18.10	-	18.10
6	57.02	4.43	61.46	21.69	-	21.69
7	31.30	3.21	34.51	7.59	-	7.59
8	51.84	11.06	62.90	30.44	3.46	33.90
9	93.64	6.13	99.77	32.07	1.34	33.40
10	23.38	10.67	34.05	8.02	-	8.02
11	15.95	9.39	25.34	4.88	-	4.88
12	14.94	3.24	18.18	10.30	-	10.30
13	79.24	6.99	86.23	47.10	-	47.10
14	47.82	7.13	54.95	5.05	0.46	5.51
<b>Grand Total</b>	<b>671.02</b>	<b>89.50</b>	<b>760.52</b>	<b>303.88</b>	<b>5.78</b>	<b>309.66</b>

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTATION AND PUBLIC WORKS 2024 BOND FUNDED PROJECTS  
(EXHIBIT B)

ANNUAL STREET MAINTENANCE PROGRAM - RESURFACING - FY26									
BOND FUNDED									
Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
37757	ILLINOIS AVE (W)	S POLK ST to S HAMPTON RD	Street Resurfacing	1	2.9535	\$ 2,398,855	2024 Bond Fund	50%	50%
37461	WINDOMERE AVE (N)	STEWART DR to W COLORADO BLVD	Street Resurfacing	1	0.7301	\$ 592,993	2024 Bond Fund	0%	0%
			<b>Total Council District</b>	<b>1</b>	<b>3.6836</b>	<b>\$ 2,991,848</b>			
37953	ASH LN	GRAHAM AVE to S BEACON ST	Street Resurfacing	2	0.2009	\$ 163,172	2024 Bond Fund	0%	0%
37954	ASH LN	A00734 to CRISTLER AVE	Street Resurfacing	2	0.4164	\$ 338,182	2024 Bond Fund	0%	0%
38905	BROWN ST	LUCAS DR to HONDO AVE	Street Resurfacing	2	0.3423	\$ 277,977	2024 Bond Fund	0%	0%
38947	CLOVER ST	S WALTON ST to S HALL ST	Street Resurfacing	2	0.2015	\$ 163,674	2024 Bond Fund	0%	0%
37949	EAST SIDE AVE	S FITZHUGH AVE to S MUNGER BLVD	Street Resurfacing	2	0.4825	\$ 391,881	2024 Bond Fund	0%	0%
37826	GRAHAM AVE	LINDSLEY AVE to EAST GRAND AVE	Street Resurfacing	2	0.9188	\$ 746,256	2024 Bond Fund	0%	0%
38906	LAKE AVE	KINGS RD to EOP	Street Resurfacing	2	0.3017	\$ 245,061	2024 Bond Fund	0%	0%
38901	MAPLE SPRINGS BLVD	AMELIA ST to DENTON DR	Street Resurfacing	2	0.3014	\$ 244,758	2024 Bond Fund	0%	0%
38949	PARRY AVE	CALDWELL AVE to S FITZHUGH AVE	Street Resurfacing	2	0.3408	\$ 276,810	2024 Bond Fund	0%	0%
38950	ROWAN AVE	EAST GRAND AVE to CROSSTOWN EXPY	Street Resurfacing	2	1.1603	\$ 942,431	2024 Bond Fund	0%	0%
36800	SAN JACINTO ST	MCKELL ST to BURLEW ST	Street Resurfacing	2	0.4127	\$ 335,183	2024 Bond Fund	0%	0%
38948	SANTA FE AVE	S FITZHUGH AVE to S MUNGER BLVD	Street Resurfacing	2	0.2274	\$ 184,661	2024 Bond Fund	0%	0%
37936	WINSLETT DR	EAST SIDE AVE to ALTON AVE	Street Resurfacing	2	0.1370	\$ 111,246	2024 Bond Fund	0%	0%
<del>37827</del>	<del>AKARD ST (S)</del>	<del>WOOD ST to YOUNG ST</del>	<del>Street Resurfacing</del>	<del>2</del>	<del>0.1616</del>	<del>\$ 131,226</del>	<del>2024 Bond Fund</del>	<del>#N/A</del>	<del>#N/A</del>
			<b>Total Council District</b>	<b>2</b>	<b>5.4437</b>	<b>\$ 4,421,291</b>			
38922	BEAU PURPLE DR	FURLONG DR to BOTANY BAY DR	Street Resurfacing	3	0.4634	\$ 376,375	2024 Bond Fund	0%	0%
36945	DIVOT CIR	EOP to PUTTING GREEN DR	Street Resurfacing	3	0.1550	\$ 125,880	2024 Bond Fund	0%	0%
38951	EL TOVAR AVE	EOP to TANGLE TER	Street Resurfacing	3	0.1584	\$ 128,633	2024 Bond Fund	0%	0%
38920	FIVE MILE PKWY (W)	S HAMPTON RD to W KIEST BLVD	Street Resurfacing	3	0.5215	\$ 423,554	2024 Bond Fund	0%	0%
38004	INDIAN SUMMER TRL	MOONGLOW DR to LAZY RIVER DR	Street Resurfacing	3	0.8549	\$ 694,320	2024 Bond Fund	0%	0%
38953	KIEST KNOLL DR	KIEST VALLEY PKWY to KIESTRIDGE DR	Street Resurfacing	3	0.3548	\$ 288,167	2024 Bond Fund	0%	0%
38007	MOONGLOW DR	BLUE MOON DR to LAZY RIVER DR	Street Resurfacing	3	0.8271	\$ 671,757	2024 Bond Fund	0%	0%
36944	OLD OX RD	CARAVAN TRL to E RED BIRD LN	Street Resurfacing	3	0.2615	\$ 212,398	2024 Bond Fund	0%	0%
38009	OLD OX RD	SOLITUDE DR to LAZY RIVER DR	Street Resurfacing	3	1.0417	\$ 846,058	2024 Bond Fund	0%	0%
36946	PUTTING GREEN DR	MEDALIST DR to NIBLICK CIR	Street Resurfacing	3	0.3709	\$ 301,277	2024 Bond Fund	0%	0%
38921	SHORELINE DR	KIMBALLDALE DR to SHADY HOLLOW LN	Street Resurfacing	3	0.3114	\$ 252,893	2024 Bond Fund	0%	0%
38006	SOLITUDE DR	OLD OX RD to LAZY RIVER DR	Street Resurfacing	3	0.5295	\$ 430,077	2024 Bond Fund	100%	100%
38952	TIMBERCREST LN	SPRUCE VALLEY LN to CEDARCROFT LN	Street Resurfacing	3	0.2703	\$ 219,499	2024 Bond Fund	0%	0%
			<b>Total Council District</b>	<b>3</b>	<b>6.1204</b>	<b>\$ 4,970,890</b>			
37951	CUMBERLAND ST	S R L THORNTON SERV E to E SUFFOLK AVE	Street Resurfacing	4	0.7201	\$ 584,885	2024 Bond Fund	0%	0%
37955	EDGEMONT AVE	S MARSALIS AVE to S EWING AVE	Street Resurfacing	4	0.4015	\$ 326,062	2024 Bond Fund	0%	0%
37830	EWING AVE (S)	E WOODIN BLVD to E ILLINOIS AVE	Street Resurfacing	4	0.4287	\$ 348,198	2024 Bond Fund	0%	0%
37932	FERNWOOD AVE	LAMONT AVE to GEORGIA AVE	Street Resurfacing	4	0.1936	\$ 157,221	2024 Bond Fund	0%	0%
37758	ILLINOIS AVE (W)	S POLK ST to S HAMPTON RD	Street Resurfacing	4	2.9545	\$ 2,399,608	2024 Bond Fund	50%	50%
38961	KIEST BLVD (E)	UTAH AVE to S LANCASTER RD	Street Resurfacing	4	2.8425	\$ 2,308,681	2024 Bond Fund	0%	0%
37933	ORIAL AVE	W LOUISIANA AVE to W ILLINOIS AVE	Street Resurfacing	4	0.5059	\$ 410,894	2024 Bond Fund	0%	0%
38899	SKYLARK DR	E KIEST BLVD to E ILLINOIS AVE	Street Resurfacing	4	1.2330	\$ 1,001,429	2024 Bond Fund	0%	0%
			<b>Total Council District</b>	<b>4</b>	<b>9.2798</b>	<b>\$ 7,536,980</b>			

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTATION AND PUBLIC WORKS 2024 BOND FUNDED PROJECTS  
(EXHIBIT B)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
38923	BEARDEN LN	DARBY DR to ETTA DR	Street Resurfacing	5	0.1004	\$ 81,517	2024 Bond Fund	0%	0%
38944	ELDON DR	PLEASANT DR to OAK HILL CIR	Street Resurfacing	5	1.5360	\$ 1,247,510	2024 Bond Fund	0%	0%
37908	PRICHARD LN	LAKE JUNE RD to HILLARD DR	Street Resurfacing	5	1.0698	\$ 868,926	2024 Bond Fund	0%	0%
			<b>Total Council District</b>	<b>5</b>	<b>2.7062</b>	<b>\$ 2,197,953</b>			
37841	BROCKBANK DR	ROYAL LN to LATHAM DR	Street Resurfacing	6	0.3105	\$ 252,150	2024 Bond Fund	0%	0%
37938	DARVANY DR	DALE CREST DR to WEBB CHAPEL RD	Street Resurfacing	6	0.9455	\$ 767,915	2024 Bond Fund	0%	0%
38900	KENESAW DR	BERNAL DR to EOP	Street Resurfacing	6	1.2290	\$ 998,211	2024 Bond Fund	0%	0%
37939	LOCKMOOR LN	DALE CREST DR to WEBB CHAPEL RD	Street Resurfacing	6	0.9981	\$ 810,659	2024 Bond Fund	0%	0%
38963	TIMBERLINE DR	W NORTHWEST HWY to WEBB CHAPEL EXT	Street Resurfacing	6	0.7305	\$ 593,346	2024 Bond Fund	0%	0%
38886	VILBIG RD	HOMELAND ST to BAYSIDE ST	Street Resurfacing	6	0.2177	\$ 176,794	2024 Bond Fund	0%	0%
			<b>Total Council District</b>	<b>6</b>	<b>4.4313</b>	<b>\$ 3,599,075</b>			
36949	FITZHUGH SERV (S)	2ND AVE to LAGOW ST	Street Resurfacing	7	1.3297	\$ 1,080,013	2024 Bond Fund	0%	0%
38885	LAWNVIEW AVE	FAIRWAY AVE to MILITARY PKWY	Street Resurfacing	7	1.5523	\$ 1,260,768	2024 Bond Fund	0%	0%
37817	PARRY AVE	EXPOSITION AVE to COMMERCE ST	Street Resurfacing	7	0.3321	\$ 269,752	2024 Bond Fund	0%	0%
TBD	ELSI FAYE HEGGINS ST	SCYENE RD to 4800 ELSIE FAYE HEGGINS ST	Street Resurfacing	7	3.1512	\$ 2,457,960	2024 Bond Fund	#N/A	#N/A
			<b>Total Council District</b>	<b>7</b>	<b>3.2141</b>	<b>\$ 2,610,532</b>			
37831	BECKLEYMEADE AVE	METZ AVE to WHITEHALL LN	Street Resurfacing	8	0.1741	\$ 141,367	2024 Bond Fund	0%	0%
38916	BURROAKS DR	REALOAKS DR to DOWDY FERRY RD	Street Resurfacing	8	0.2590	\$ 210,370	2024 Bond Fund	0%	0%
37961	CHAUCER PL	ST GEORGE DR to BRONCO DR	Street Resurfacing	8	0.2048	\$ 166,331	2024 Bond Fund	0%	0%
38969	EDD RD	PINE VALLEY DR to WEAVER ST	Street Resurfacing	8	0.3877	\$ 314,877	2024 Bond Fund	0%	0%
37956	GENTLE RIVER DR	MOONHILL DR to TIOGA ST	Street Resurfacing	8	0.2911	\$ 236,424	2024 Bond Fund	100%	100%
37957	GENTLE RIVER DR	HIDDEN TRAIL DR to MOONHILL DR	Street Resurfacing	8	0.2665	\$ 216,462	2024 Bond Fund	100%	100%
38946	KLEBERG RD	RAVENVIEW RD to C F HAWN SERV N	Street Resurfacing	8	0.0804	\$ 65,297	2024 Bond Fund	0%	0%
38888	KONAWA DR	OLUSTA DR to A06719	Street Resurfacing	8	0.0771	\$ 62,654	2024 Bond Fund	0%	0%
38962	LASATER RD	W LAWSON RD to BROOKSIDE VILLAGE MHP	Street Resurfacing	8	2.4383	\$ 1,980,377	2024 Bond Fund	0%	0%
37937	LITTLE RIVER DR	LEANING OAKS ST to CINNAMON OAKS DR	Street Resurfacing	8	0.2791	\$ 226,708	2024 Bond Fund	0%	0%
37966	LOS ALAMITOS DR	DR KD WESLEY WAY to EOP	Street Resurfacing	8	0.4033	\$ 327,586	2024 Bond Fund	100%	100%
36795	LOVINGOOD DR	MORNINGVIEW DR to BISHOP COLLEGE DR	Street Resurfacing	8	0.3288	\$ 267,048	2024 Bond Fund	0%	0%
37940	PACESETTER DR	HIDDEN TRAIL DR to STRAWBERRY TRL	Street Resurfacing	8	0.6411	\$ 520,712	2024 Bond Fund	0%	0%
37943	PACESETTER DR	STRAWBERRY TRL to BONNIE VIEW RD	Street Resurfacing	8	0.4898	\$ 397,848	2024 Bond Fund	0%	0%
37964	PARTRIDGE DR	ARBORCREST DR to LONGRIDGE DR	Street Resurfacing	8	0.1554	\$ 126,175	2024 Bond Fund	0%	0%
37942	PINEBROOK DR	STRAWBERRY TRL to BONNIE VIEW RD	Street Resurfacing	8	0.5780	\$ 469,456	2024 Bond Fund	100%	100%
36812	PLAINVIEW DR	DOWDY FERRY RD to EOP	Street Resurfacing	8	0.4424	\$ 359,280	2024 Bond Fund	0%	0%
38904	REALOAKS DR	BAMBI ST to A10927	Street Resurfacing	8	0.4817	\$ 391,194	2024 Bond Fund	0%	0%
36806	RIVERWOOD RD	FAIRPORT RD to EOP	Street Resurfacing	8	1.0412	\$ 845,639	2024 Bond Fund	100%	100%
36798	ROBERTSON DR	CROSSWOOD LN to J J LEMMON RD	Street Resurfacing	8	0.4595	\$ 373,241	2024 Bond Fund	100%	100%
37948	STAGECOACH TRL	STAGECOACH CIR to BONNIE VIEW RD	Street Resurfacing	8	0.2443	\$ 198,383	2024 Bond Fund	0%	0%
36762	TEAGARDEN RD	EDUCATION WAY to HAYMARKET RD	Street Resurfacing	8	0.7035	\$ 571,401	2024 Bond Fund	0%	0%
37909	WASCO LN	KILLOUGH BLVD to EOP	Street Resurfacing	8	0.4242	\$ 344,497	2024 Bond Fund	100%	100%
37959	WILD HONEY DR	SOFT WIND DR to STAGECOACH TRL	Street Resurfacing	8	0.0917	\$ 74,462	2024 Bond Fund	0%	0%
37960	WILD HONEY DR	STAGECOACH TRL to A09951	Street Resurfacing	8	0.1211	\$ 98,363	2024 Bond Fund	0%	0%
TBD	JORDAN VALLEY RD	JORDAN VALLEY RD to PALOMINO RD	Street Resurfacing	8	1.6921	\$ 1,319,825	2024 Bond Fund	#N/A	#N/A
			<b>Total Council District</b>	<b>8</b>	<b>11.0641</b>	<b>\$ 8,986,149</b>			
37350	CAMDEN AVE	E MOCKINGBIRD LN to EOP	Street Resurfacing	9	0.8210	\$ 666,818	2024 Bond Fund	100%	100%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTATION AND PUBLIC WORKS 2024 BOND FUNDED PROJECTS  
(EXHIBIT B)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
37828	LOCHWOOD BLVD	LIPPITT AVE to COLBERT WAY	Street Resurfacing	9	0.5769	\$ 468,549	2024 Bond Fund	0%	0%
38893	MANDALAY DR	MAYLEE BLVD to BARNES BRIDGE RD	Street Resurfacing	9	2.1401	\$ 1,738,148	2024 Bond Fund	0%	0%
36784	MONTALBA AVE	FAROLA DR to JOAQUIN DR	Street Resurfacing	9	0.7583	\$ 615,868	2024 Bond Fund	0%	0%
38945	SANDHURST LN	MATILDA ST to SKILLMAN ST	Street Resurfacing	9	1.3234	\$ 1,074,834	2024 Bond Fund	0%	0%
37468	VALLEY SPRING DR	LOCHSPRING to A08063	Street Resurfacing	9	0.5143	\$ 417,700	2024 Bond Fund	100%	100%
			<b>Total Council District</b>	<b>9</b>	<b>6.1340</b>	<b>\$ 4,981,916</b>			
37985	BASELINE DR	EOP to EOP	Street Resurfacing	10	0.4624	\$ 375,589	2024 Bond Fund	0%	0%
38919	BRYSON DR	MCCREE RD to GIDDINGS CIR	Street Resurfacing	10	0.1784	\$ 144,875	2024 Bond Fund	0%	0%
37838	CREEKSPAN DR	LARCHGATE DR to SHADOW WAY	Street Resurfacing	10	0.5240	\$ 425,598	2024 Bond Fund	0%	0%
38029	FAIR OAKS XING	ROYAL LN to WHITEHURST DR	Street Resurfacing	10	1.5263	\$ 1,239,655	2024 Bond Fund	0%	0%
37981	FLICKERING SHADOW DR	SMOKEFEATHER LN to ABRAMS RD	Street Resurfacing	10	0.5650	\$ 458,863	2024 Bond Fund	0%	0%
38894	GLEN ECHO CT	ROLLING ROCK LN to GLEN ECHO CT	Street Resurfacing	10	0.2502	\$ 203,224	2024 Bond Fund	0%	0%
37982	GLENACRE	EOP to OAK STREAM	Street Resurfacing	10	0.1930	\$ 156,767	2024 Bond Fund	0%	0%
38980	GOFORTH CIR	GOFORTH DR to GOFORTH DR	Street Resurfacing	10	0.3264	\$ 265,125	2024 Bond Fund	0%	0%
38915	GOFORTH RD	GOFORTH CIR to WHITE ROCK TRL	Street Resurfacing	10	0.6390	\$ 518,990	2024 Bond Fund	0%	0%
38978	GUNNISON DR	CROFTON DR to RUSTIC GLEN DR	Street Resurfacing	10	0.2192	\$ 178,028	2024 Bond Fund	0%	0%
38896	LEISURE DR	FOREST LN to LEISURE WAY	Street Resurfacing	10	0.9922	\$ 805,871	2024 Bond Fund	0%	0%
37987	MATCHPOINT PL	CENTER COURT DR to EOP	Street Resurfacing	10	0.1673	\$ 135,906	2024 Bond Fund	0%	0%
38917	MEDITERRANEAN DR	E NORTHWEST HWY to MEADOWCLIFF LN	Street Resurfacing	10	1.1587	\$ 941,125	2024 Bond Fund	0%	0%
38976	MERRIMAN PKWY	ABRAMS RD to MERRIMAN PKWY	Street Resurfacing	10	0.2696	\$ 218,980	2024 Bond Fund	0%	0%
37983	MILLRIDGE CIR	EOP to MILLRIDGE DR	Street Resurfacing	10	0.1126	\$ 91,455	2024 Bond Fund	0%	0%
37984	ORCHARD HILL	EOP to OAK STREAM	Street Resurfacing	10	0.2544	\$ 206,637	2024 Bond Fund	0%	0%
36984	ROBIN MEADOW DR	MEADOWKNOLL DR to ARBOR PARK DR	Street Resurfacing	10	0.7543	\$ 612,669	2024 Bond Fund	0%	0%
37986	SPRINGTREE LN	AUDELIA RD to EOP	Street Resurfacing	10	0.8759	\$ 711,369	2024 Bond Fund	0%	0%
38003	VICTORIAN CT	EOP to AUDELIA RD	Street Resurfacing	10	0.2084	\$ 169,248	2024 Bond Fund	0%	0%
38889	VISTADALE CIR	EOP to VISTADALE DR	Street Resurfacing	10	0.1330	\$ 107,983	2024 Bond Fund	0%	0%
38918	WHITE ROCK TRL	FOREST TRL to CLEARHURST DR	Street Resurfacing	10	0.8591	\$ 697,780	2024 Bond Fund	0%	0%
			<b>Total Council District</b>	<b>10</b>	<b>10.6694</b>	<b>\$ 8,665,735</b>			
38890	BRANCH OAKS CIR	PAGEWOOD DR to EOP	Street Resurfacing	11	0.1823	\$ 148,054	2024 Bond Fund	0%	0%
38887	CHURCHILL WAY	PRESTON RD to WHITLEY LN	Street Resurfacing	11	0.4909	\$ 398,681	2024 Bond Fund	0%	0%
37815	COIT RD	BROOKGREEN DR to W SPRING VALLEY RD	Street Resurfacing	11	3.1694	\$ 2,574,173	2024 Bond Fund	0%	0%
38966	FAR HILLS LN	TEAKWOOD DR to MEANDERING WAY	Street Resurfacing	11	0.6146	\$ 499,197	2024 Bond Fund	0%	0%
38981	LARKGLEN CIR	PAGEWOOD DR to A08832	Street Resurfacing	11	0.1697	\$ 137,794	2024 Bond Fund	0%	0%
38912	MALABAR LN	VALLEYDALE DR to MASON DELLS DR	Street Resurfacing	11	0.5139	\$ 417,356	2024 Bond Fund	0%	0%
38911	MIDBURY DR	A08733 to PEBBLEDOWNE DR	Street Resurfacing	11	0.2450	\$ 199,019	2024 Bond Fund	0%	0%
36977	MIDPARK RD	ESPERANZA RD to MIDPARK RD	Street Resurfacing	11	0.3553	\$ 288,559	2024 Bond Fund	0%	0%
38967	MILL GROVE LN	ALPHA RD to MEANDERING WAY	Street Resurfacing	11	0.5349	\$ 434,438	2024 Bond Fund	0%	0%
38891	PAGEWOOD PL	PAGEWOOD DR to EOP	Street Resurfacing	11	0.1661	\$ 134,879	2024 Bond Fund	0%	0%
38964	PEYTON DR	ALPHA RD to MEANDERING WAY	Street Resurfacing	11	0.7017	\$ 569,922	2024 Bond Fund	0%	0%
38898	RANCHITA DR	ARAPAHO RD to LA COSA DR	Street Resurfacing	11	0.9841	\$ 799,254	2024 Bond Fund	0%	0%
38892	STONE CANYON PL	STONE CANYON RD to EOP	Street Resurfacing	11	0.1573	\$ 127,722	2024 Bond Fund	0%	0%
38895	VALLEYDALE DR	MASON DELLS DR to HILL HAVEN DR	Street Resurfacing	11	1.1039	\$ 896,578	2024 Bond Fund	0%	0%
			<b>Total Council District</b>	<b>11</b>	<b>9.3891</b>	<b>\$ 7,625,625</b>			
38973	BARKWOOD LN	GOLDEN CREEK RD to COPPER CREEK DR	Street Resurfacing	12	0.3083	\$ 250,409	2024 Bond Fund	0%	0%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTATION AND PUBLIC WORKS 2024 BOND FUNDED PROJECTS  
(EXHIBIT B)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
37958	DUPPER CT	EOP to CANSLER DR	Street Resurfacing	12	0.2152	\$ 174,820	2024 Bond Fund	0%	0%
36940	HIDDEN CREEK DR	A10627 to DICKERSON ST	Street Resurfacing	12	0.6460	\$ 524,700	2024 Bond Fund	0%	0%
36938	LATTIMORE DR	BLUE MESA DR to MEANDERING WAY	Street Resurfacing	12	0.3953	\$ 321,067	2024 Bond Fund	0%	0%
37931	OAKINGTON CT	A10642 to MCCALLUM BLVD	Street Resurfacing	12	0.2145	\$ 174,222	2024 Bond Fund	0%	0%
38909	OAKLEAF RD	GOLDEN CREEK RD to PINEVIEW RD	Street Resurfacing	12	0.3627	\$ 294,577	2024 Bond Fund	0%	0%
38910	PINEVIEW RD	GOLDEN CREEK RD to OAKLEAF RD	Street Resurfacing	12	0.3885	\$ 315,536	2024 Bond Fund	0%	0%
38979	VICARAGE CT	SAINT ANNE ST to EOP	Street Resurfacing	12	0.1669	\$ 135,544	2024 Bond Fund	0%	0%
38908	WARM MIST LN	RANCHITA DR to GOLDEN CREEK RD	Street Resurfacing	12	0.5448	\$ 442,444	2024 Bond Fund	0%	0%
			<b>Total Council District</b>	<b>12</b>	<b>3.2422</b>	<b>\$ 2,633,320</b>			
38907	BOWSER AVE	EOP to WHEELER ST	Street Resurfacing	13	0.4512	\$ 366,484	2024 Bond Fund	0%	0%
38897	COLD HARBOR LN	FOREST LN to CROWN SHORE DR	Street Resurfacing	13	0.8434	\$ 685,044	2024 Bond Fund	0%	0%
38968	CORAL HILLS DR	ST CLOUD CIR to DARTMOOR DR	Street Resurfacing	13	0.4543	\$ 368,997	2024 Bond Fund	0%	0%
38977	DARTMOOR CT	DARTMOOR DR to EOP	Street Resurfacing	13	0.2600	\$ 211,196	2024 Bond Fund	0%	0%
38902	HIGH BLUFF DR	HIGH VISTA DR to HIGH VALLEY DR	Street Resurfacing	13	0.3501	\$ 284,332	2024 Bond Fund	0%	0%
37941	INGLESIDE DR	WARICK DR to CASTLEGATE DR	Street Resurfacing	13	0.2669	\$ 216,769	2024 Bond Fund	0%	0%
38955	LONGBOW CT	EOP to CORAL HILLS DR	Street Resurfacing	13	0.3271	\$ 265,705	2024 Bond Fund	0%	0%
37950	MANGOLD CIR	STRAIT LN to EOP	Street Resurfacing	13	0.2633	\$ 213,833	2024 Bond Fund	0%	0%
37944	MEADOWDALE LN	EOP to A11714	Street Resurfacing	13	0.1852	\$ 150,448	2024 Bond Fund	0%	0%
37842	ROSSER CT	ROSSER RD to EOP	Street Resurfacing	13	0.1611	\$ 130,814	2024 Bond Fund	0%	0%
36976	SPOKANE CIR	EOP to WHIRLWAY RD	Street Resurfacing	13	0.2247	\$ 182,466	2024 Bond Fund	0%	0%
38954	ST CLOUD CIR	CORAL HILLS DR to CROMWELL DR/CROMWELL CIR	Street Resurfacing	13	1.3637	\$ 1,107,620	2024 Bond Fund	0%	0%
36975	TIM TAM CIR	EOP to WHIRLWAY RD	Street Resurfacing	13	0.2110	\$ 171,398	2024 Bond Fund	0%	0%
38975	TOWER TRL	EOP to CORAL HILLS DR	Street Resurfacing	13	0.2682	\$ 217,814	2024 Bond Fund	0%	0%
37833	VENETIAN WAY	EOP to PENSIVE DR	Street Resurfacing	13	0.3872	\$ 314,464	2024 Bond Fund	0%	0%
38903	VERSAILLES AVE (N)	LEMMON AVE to BORDEAUX AVE	Street Resurfacing	13	0.6470	\$ 525,526	2024 Bond Fund	0%	0%
37952	WATEKA DR	INWOOD RD to W GREENWAY BLVD	Street Resurfacing	13	0.3261	\$ 264,863	2024 Bond Fund	0%	0%
			<b>Total Council District</b>	<b>13</b>	<b>6.9905</b>	<b>\$ 5,677,771</b>			
36942	BOWEN ST	CARLISLE ST to TURTLE CREEK BLVD	Street Resurfacing	14	0.5163	\$ 419,322	2024 Bond Fund	0%	0%
36790	BROWN ST	HOOD ST to WELBORN ST	Street Resurfacing	14	0.2084	\$ 169,278	2024 Bond Fund	100%	100%
36939	CEDAR SPRINGS RD	HOOD ST to WELBORN ST	Street Resurfacing	14	0.3543	\$ 287,738	2024 Bond Fund	0%	0%
38010	COLE AVE	LEE ST to OLIVER ST	Street Resurfacing	14	0.4914	\$ 399,126	2024 Bond Fund	0%	0%
38011	COLE AVE	KNOX ST to HESTER AVE	Street Resurfacing	14	0.4771	\$ 387,456	2024 Bond Fund	0%	0%
36761	ELM ST	N AUSTIN ST to N LAMAR ST	Street Resurfacing	14	0.2926	\$ 237,653	2024 Bond Fund	0%	0%
37829	GREENVILLE AVE	BRYAN ST to ROSS AVE	Street Resurfacing	14	1.2315	\$ 1,000,212	2024 Bond Fund	0%	0%
37934	HOMER ST	N HENDERSON AVE to VICKERY BLVD	Street Resurfacing	14	0.7480	\$ 607,558	2024 Bond Fund	0%	0%
37756	HUDSON ST	MATILDA ST to HUBERT ST	Street Resurfacing	14	0.2469	\$ 200,566	2024 Bond Fund	100%	100%
36758	LEMMON AVE	MCKINNEY AVE to CARLISLE ST	Street Resurfacing	14	0.4944	\$ 401,573	2024 Bond Fund	0%	0%
38970	McCOMMAS BLVD	LANERI AVE to GLENCOE ST	Street Resurfacing	14	0.3767	\$ 305,959	2024 Bond Fund	0%	0%
38965	MERCEDES AVE	HOMER ST to GLENCOE ST	Street Resurfacing	14	0.6800	\$ 552,254	2024 Bond Fund	0%	0%
36756	OLIVE ST	FLORA ST to 1900 OLIVE ST	Street Resurfacing	14	0.1490	\$ 120,999	2024 Bond Fund	0%	0%
38972	PENROSE AVE	CLEMENTS ST to NORRIS ST	Street Resurfacing	14	0.3046	\$ 247,377	2024 Bond Fund	0%	0%
37935	REAGAN ST	CONGRESS AVE to CEDAR SPRINGS RD	Street Resurfacing	14	0.5604	\$ 455,155	2024 Bond Fund	0%	0%
			<b>Total Council District</b>	<b>14</b>	<b>7.1316</b>	<b>\$ 5,792,228</b>			
			<b>Grand Total</b>		<b>89.5000</b>	<b>\$ 72,691,312</b>			

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
 LIST OF FY 2026 TRANSPORTATION AND PUBLIC WORKS 2024 BOND FUNDED PROJECTS  
 (EXHIBIT B)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
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- Projects added in Q1 due to emergency or urgent need for repair.
- Projects added in Q2 due to emergency or urgent need for repair.
- Projects cancelled in Q1 due to not meeting criteria for the treatment assigned or placed on-hold due to silver line, DWU conflicts, or other conflicts.
- Projects cancelled in Q2 due to not meeting criteria for the treatment assigned or placed on-hold due to silver line, DWU conflicts, or other conflicts.

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

ANNUAL STREET MAINTENANCE PROGRAM - FY26									
GENERAL FUND									
Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
36074	8TH ST (E)	N PATTON AVE to N DENVER ST	Microsurfacing	1	0.3464	\$ 9,335	TPW-Contracts	100%	100%
39207	8TH ST (E)	N PATTON AVE to S R L THORNTON SERV W	Microsurfacing	1	2.7646	\$ 80,467	TPW-Contracts	100%	100%
35881	8TH ST (E)	Denver to R L Thornton	Microsurfacing	1	2.4183	\$ 65,172	TPW-Contracts	100%	100%
38986	CLARENDON DR (W)	S BARNETT AVE to S WESTMORELAND RD	Microsurfacing	1	0.5832	\$ 16,974	TPW-Contracts	0%	0%
36053	CLARENDON DR (W)	S FRANKLIN ST to SUPERIOR ST	Microsurfacing	1	0.9711	\$ 28,264	TPW-Contracts	100%	100%
38984	COLORADO BLVD (W)	CEDAR HILL AVE to KESSLER LAKE DR	Microsurfacing	1	0.8865	\$ 25,801	TPW-Contracts	0%	0%
38994	COLORADO BLVD (W)	KESSLER LAKE DR to SYLVAN AVE	Microsurfacing	1	0.3646	\$ 10,612	TPW-Contracts	0%	0%
38983	EDGEFIELD AVE (S)	S EDGEFIELD AVE to LANSFORD AVE	Microsurfacing	1	0.2000	\$ 5,822	TPW-Contracts	0%	0%
36278	FORT WORTH AVE	N HAMPTON RD to FORT WORTH AVE	Microsurfacing	1	1.5001	\$ 43,662	TPW-Contracts	0%	0%
36279	FORT WORTH AVE	HARTSDALE DR to N RAVINIA DR	Microsurfacing	1	0.5506	\$ 16,026	TPW-Contracts	0%	0%
34047	MARY CLIFF RD	W DAVIS ST to KINGS HWY	Microsurfacing	1	1.2124	\$ 35,289	TPW-Contracts	0%	0%
36495	WESTMORELAND RD (S)	ARNOLDELL ST to IRWINDELL BLVD	Microsurfacing	1	0.4059	\$ 11,815	TPW-Contracts	0%	0%
36494	WESTMORELAND RD (S)	GIBSONDELL AVE to IVANDELL AVE	Microsurfacing	1	0.5366	\$ 15,617	TPW-Contracts	0%	0%
37725	BROOKLYNDELL AVE	MARTINDELL AVE to COOMBS CREEK DR	Mill/Overlay + 1-15%	1	0.0587	\$ 10,267	SRD-Ops	0%	0%
34689	EVERTS ST	TURNER AVE to A01425	Mill/Overlay + 1-15%	1	0.1118	\$ 19,563	SRD-Ops	0%	0%
37726	GILPIN AVE (N)	MT EVEREST ST to MT RANIER ST	Mill/Overlay + 1-15%	1	0.1850	\$ 32,363	SRD-Ops	0%	0%
37663	8TH ST (W)	HARTSDALE DR to N RAVINIA DR	Onyx	1	0.1802	\$ 3,244	SRD-Ops	100%	100%
37623	ADDISON ST	N MARSALIS AVE to N LANCASTER AVE	Onyx	1	0.2257	\$ 4,062	SRD-Ops	50%	50%
37617	AVON ST	CHEVEZ DR to CLIFFDALE AVE	Onyx	1	0.4309	\$ 7,756	SRD-Ops	100%	100%
37660	BARNETT AVE (S)	IVANDELL AVE to W CLARENDON DR	Onyx	1	0.3369	\$ 6,063	SRD-Ops	100%	100%
37622	BREEZE ST	HARTSDALE DR to N RAVINIA DR	Onyx	1	0.1108	\$ 1,993	SRD-Ops	100%	100%
37761	BURLINGTON BLVD	CHALMERS ST to SUPERIOR ST	Onyx	1	0.3811	\$ 6,860	SRD-Ops	100%	100%
38302	CANTY ST (W)	N TYLER ST to TURNER AVE	Onyx	1	0.2404	\$ 4,326	SRD-Ops	100%	100%
37646	CHALMERS ST	WENTWORTH ST to W 12TH ST	Onyx	1	0.3315	\$ 5,967	SRD-Ops	100%	100%
37616	CHURCH ST	EOP to S R L THORNTON SERV W	Onyx	1	0.2793	\$ 5,027	SRD-Ops	100%	100%
37989	CLIFFDALE AVE	AVON ST to EOP	Onyx	1	0.2398	\$ 4,316	SRD-Ops	100%	100%
37620	ELSBETH AVE	W 6TH ST to W 5TH ST	Onyx	1	0.1766	\$ 3,180	SRD-Ops	100%	100%
38525	GINGER AVE	GOLDIE AVE to HORD AVE	Onyx	1	0.2068	\$ 3,723	SRD-Ops	50%	50%
37988	GLENHAVEN BLVD	SHASTA AVE to MCLEAN AVE	Onyx	1	0.3767	\$ 6,780	SRD-Ops	100%	100%
37624	LE HAVRE DR	TOURAINA DR to N WESTMORELAND RD	Onyx	1	0.0894	\$ 1,609	SRD-Ops	100%	100%
37661	MADISON AVE (S)	W 12TH ST to W BROOKLYN AVE	Onyx	1	0.3978	\$ 7,159	SRD-Ops	100%	100%
37662	MARTINDELL AVE	IRWINDELL BLVD to BROOKLYNDELL AVE	Onyx	1	0.1217	\$ 2,190	SRD-Ops	100%	100%
37625	NECHES ST	HAINES AVE to WOODLAWN AVE	Onyx	1	0.2008	\$ 3,614	SRD-Ops	100%	100%
37615	NEELY ST (W)	CEDAR HILL AVE to N VAN BUREN AVE	Onyx	1	0.4131	\$ 7,435	SRD-Ops	100%	100%
37621	OVERCREST ST	HARTSDALE DR to N RAVINIA DR	Onyx	1	0.1793	\$ 3,228	SRD-Ops	100%	100%
37647	PAGE AVE (W)	S VAN BUREN AVE to S TYLER ST	Onyx	1	0.5546	\$ 9,983	SRD-Ops	100%	100%
37760	PIERCE ST	EMMETT ST to BRANDON ST	Onyx	1	0.1577	\$ 2,838	SRD-Ops	100%	100%
37980	PIERCE ST	SHARON ST to SEARCY DR	Onyx	1	0.3927	\$ 7,069	SRD-Ops	100%	100%
37762	ROSEMONT AVE (S)	BURLINGTON BLVD to W CLARENDON DR	Onyx	1	0.4334	\$ 7,800	SRD-Ops	100%	100%
37712	ELMWOOD BLVD	S WAVERLY DR to BERKLEY AVE	Panel Replace (1-25%)	1	1.1264	\$ 222,572	SRD-Ops	0%	0%
37692	HARTSDALE DR	W DAVIS ST to OVERCREST ST	Panel Replace (1-25%)	1	0.3365	\$ 66,484	SRD-Ops	0%	0%
36624	WESTMORELAND RD (S)	TEXAS DR to ROCKFORD DR	Panel Replace (26-50%)	1	0.6929	\$ 362,771	TPW-Contracts	100%	100%
39021	BISHOP AVE (N)	W DAVIS ST to NECHES ST	Slurry Seal	1	2.6005	\$ 55,105	TPW-Contracts	100%	100%
33675	COMAL ST	N EWING AVE to E JEFFERSON BLVD	Slurry Seal	1	0.2379	\$ 5,040	TPW-Contracts	0%	0%
33680	DENVER ST (N)	E 6TH ST to E 5TH ST	Slurry Seal	1	0.2102	\$ 151,315	TPW-Contracts	0%	0%
36058	ELI AVE	IRWINDELL BLVD to BROOKLYNDELL AVE	Slurry Seal	1	0.3438	\$ 7,285	TPW-Contracts	0%	0%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
33676	EWING AVE (N)	E 5TH ST to COMAL ST	Slurry Seal	1	0.5078	\$ 10,760	TPW-Contracts	0%	0%
36055	FRANKLIN ST (S)	CATHERINE ST to W CLARENDON DR	Slurry Seal	1	0.6673	\$ 14,139	TPW-Contracts	100%	100%
38243	GRAFTON AVE	S RAVINIA DR to S WESTMORELAND RD	Slurry Seal	1	0.8108	\$ 17,181	TPW-Contracts	100%	100%
38958	JUNIOR DR	DEALEY DR to KESSLER PKWY	Slurry Seal	1	0.1860	\$ 3,942	TPW-Contracts	100%	100%
39020	KENSINGTON DR	EOP to KENSINGTON CONN	Slurry Seal	1	0.2184	\$ 4,628	TPW-Contracts	0%	0%
38445	MARLBOROUGH AVE (N)	W 10TH ST to W JEFFERSON BLVD	Slurry Seal	1	0.3131	\$ 6,634	TPW-Contracts	100%	100%
38449	MONTCLAIR AVE (N)	W JEFFERSON BLVD to W 9TH ST	Slurry Seal	1	0.2747	\$ 5,820	TPW-Contracts	100%	100%
38440	MONTCLAIR AVE (S)	W BROOKLYN AVE to W CLARENDON DR	Slurry Seal	1	0.6662	\$ 14,117	TPW-Contracts	0%	0%
38448	MONTCLAIR AVE (S)	W JEFFERSON BLVD to W 12TH ST	Slurry Seal	1	0.7650	\$ 16,209	TPW-Contracts	100%	100%
39017	OAK CLIFF BLVD (N)	STEVENSWOOD LN to N PLYMOUTH RD	Slurry Seal	1	0.4055	\$ 8,593	TPW-Contracts	0%	0%
38439	PAGE AVE (W)	S TYLER ST to A01786	Slurry Seal	1	0.2649	\$ 5,614	TPW-Contracts	0%	0%
35799	PEMBROKE AVE (W)	S LLEWELLYN AVE to S VAN BUREN AVE	Slurry Seal	1	0.3179	\$ 6,737	TPW-Contracts	0%	0%
39001	REMOND DR	HARTSDALE DR to N WESTMORELAND RD	Slurry Seal	1	0.5656	\$ 11,985	TPW-Contracts	0%	0%
38441	ROSEMONT AVE (S)	W 12TH ST to W PAGE AVE	Slurry Seal	1	0.2187	\$ 4,635	TPW-Contracts	0%	0%
38438	VERNON AVE (S)	CENTRE ST to W 12TH ST	Slurry Seal	1	0.2056	\$ 4,357	TPW-Contracts	0%	0%
38443	WAVERLY DR (S)	W 10TH ST to W 12TH ST	Slurry Seal	1	0.8036	\$ 17,027	TPW-Contracts	0%	0%
38985	POLK ST (N)	W 7TH ST to W DAVIS ST	Microsurfacing	1	0.1550	\$ 4,512	TPW-Contracts	0%	0%
38957	KESSLER PKWY	JUNIOR DR to N EDGEFIELD AVE	Slurry Seal	1	2.5878	\$ 54,835	TPW-Contracts	0%	0%
38995	OAK CLIFF BLVD (S)	S OAK CLIFF BLVD to BURLINGTON BLVD	Slurry Seal	1	1.9493	\$ 41,306	TPW-Contracts	0%	0%
36017	PEMBROKE AVE (W)	BUCKALEW ST to S POLK ST	Slurry Seal	1	0.1300	\$ 2,754	TPW-Contracts	0%	0%
39019	REMOND DR	N HAMPTON RD to HARTSDALE DR	Slurry Seal	1	1.7833	\$ 37,787	TPW-Contracts	0%	0%
39018	STEMMONS AVE	W GREENBRIAR LN to W GREENBRIAR LN	Slurry Seal	1	0.6830	\$ 14,472	TPW-Contracts	0%	0%
39650	GINGER AVE	HORD AVE to DACKI AVE	Full-Depth Asphalt	1	0.2613	\$ 26,131	SRD-Ops	#N/A	0%
35557	JEFFERSON BLVD (E)	S CRAWFORD ST to S PATTON AVE	Microsurfacing	1	0.4900	\$ 14,261	TPW-Contracts	#N/A	#N/A
36683	WILBUR ST	HOLLYWOOD AVE to S HAMPTON RD	Full-Depth Asphalt	1	0.2069	\$ 20,695	SRD-Ops	0%	#N/A
33720	FERNDALE AVE	S POLK ST to S CLINTON AVE	Slurry Seal	1	0.3421	\$ 7,248	TPW-Contracts	0%	#N/A
			<b>Total Council District</b>	<b>1</b>	<b>39.8420</b>	<b>\$ 1,748,020</b>			
37786	AUSTIN ST (S)	S AUSTIN ST to BELLEVIEW ST	Full-Depth Asphalt	2	0.6219	\$ 62,189	SRD-Ops	100%	100%
37780	CAYUGA DR	PEAVY RD to NAYLOR ST	Full-Depth Asphalt	2	0.2204	\$ 22,045	SRD-Ops	100%	100%
38614	HICKORY ST	BROWDER ST to S ERVAY ST	Full-Depth Asphalt	2	0.2803	\$ 28,027	SRD-Ops	100%	100%
37812	WILLOW ST	S CARROLL AVE to BANK ST	Full-Depth Asphalt	2	0.2069	\$ 20,690	SRD-Ops	100%	100%
35836	AKARD ST (S)	BEAUMONT ST to SAVANNAH ST	Microsurfacing	2	0.6138	\$ 17,864	TPW-Contracts	100%	100%
34744	BOMAR AVE	FOREST PARK RD to MAPLE AVE	Microsurfacing	2	0.9999	\$ 29,102	TPW-Contracts	0%	0%
38398	CARROLL AVE (N)	VICTOR ST to JUNIUS ST	Microsurfacing	2	0.6082	\$ 17,702	TPW-Contracts	0%	0%
38987	CEDAR SPRINGS RD	HEDGEROW DR to INWOOD RD	Microsurfacing	2	0.8369	\$ 24,359	TPW-Contracts	0%	0%
34015	CORTLAND AVE	ANSON RD to BOMBAY AVE	Microsurfacing	2	0.4616	\$ 13,434	TPW-Contracts	0%	0%
35736	ERVAY ST (S)	WOOD ST to MARILLA ST	Microsurfacing	2	0.5919	\$ 17,228	TPW-Contracts	100%	100%
36297	FERGUSON RD	GRAYCLIFF DR to GREENLAND DR	Microsurfacing	2	0.9081	\$ 26,431	TPW-Contracts	0%	0%
31110	FITZHUGH AVE (N)	CAPITOL AVE to MANETT ST	Microsurfacing	2	0.5243	\$ 15,260	TPW-Contracts	0%	0%
31112	GARRETT AVE (N)	SAN JACINTO ST to ROSS AVE	Microsurfacing	2	0.3271	\$ 9,519	TPW-Contracts	0%	0%
34019	KENDALL DR	HARRY HINES BLVD to MACATEE DR	Microsurfacing	2	0.3100	\$ 9,024	TPW-Contracts	0%	0%
36315	MCKINNON ST	IVAN ST to DALLAS NORTH TOLLWAY RAMP	Microsurfacing	2	0.9988	\$ 29,072	TPW-Contracts	0%	0%
39184	MOCKINGBIRD LN (W)	MAPLE AVE to HERB KELLEHER WAY	Microsurfacing	2	2.6218	\$ 76,309	TPW-Contracts	0%	0%
36435	RECORD CROSSING RD	RIVERSIDE DR to PICK FAIR CIR	Microsurfacing	2	0.3686	\$ 10,729	TPW-Contracts	0%	0%
34213	ARLINGTON PARK DR	EOP to LEE HALL DR	Mill/Overlay + 1-15%	2	0.0252	\$ 4,407	SRD-Ops	0%	0%
38121	ANNEX AVE	MUNGER AVE to MONARCH ST	Onyx	2	0.2429	\$ 4,372	SRD-Ops	50%	50%
38124	ANNEX AVE	DEERE ST to RUSK AVE	Onyx	2	0.1711	\$ 3,080	SRD-Ops	50%	50%
38202	ASH LN	S ST MARY AVE to S HENDERSON AVE	Onyx	2	0.2963	\$ 5,334	SRD-Ops	50%	50%
37824	BEAUMONT ST	A01187 to S ERVAY ST	Onyx	2	0.0936	\$ 1,686	SRD-Ops	50%	50%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
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(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
37684	CREST RIDGE DR	WOOD DALE DR to ALEDO DR	Onyx	2	0.2994	\$ 5,389	SRD-Ops	50%	50%
38197	EAST SIDE AVE	S ST MARY AVE to S HENDERSON AVE	Onyx	2	0.2346	\$ 4,223	SRD-Ops	50%	50%
38198	FAIRVIEW AVE	SANTA FE AVE to TERRY ST	Onyx	2	0.1580	\$ 2,844	SRD-Ops	50%	50%
38199	HENDERSON AVE (S)	ALTON AVE to SANTA FE AVE	Onyx	2	0.1353	\$ 2,435	SRD-Ops	50%	50%
38207	HILL AVE (N)	JUNIUS ST to BIRD ST	Onyx	2	0.1284	\$ 2,310	SRD-Ops	50%	50%
38834	HOLMES ST	CORINTH ST to PARKER ST	Onyx	2	0.2648	\$ 4,766	SRD-Ops	50%	50%
38736	LEE HALL DR	PRAIRIE VIEW DR to CHATTANOOGA PL	Onyx	2	0.1268	\$ 2,282	SRD-Ops	3%	50%
38728	MAHANNA ST	VANDELIA ST to LAHOMA ST	Onyx	2	0.1450	\$ 2,610	SRD-Ops	3%	50%
38833	McKEE ST	S AKARD ST to GOULD ST	Onyx	2	0.1088	\$ 1,957	SRD-Ops	50%	50%
38297	MERCER PL	MERCER DR to EOP	Onyx	2	0.1678	\$ 3,021	SRD-Ops	50%	50%
38693	ORIOLE DR	WENONAH DR to THRUSH ST	Onyx	2	0.1663	\$ 2,993	SRD-Ops	3%	50%
38655	PETERS ST	GRIFFIN ST W to GRIFFIN ST E	Onyx	2	0.1180	\$ 2,124	SRD-Ops	50%	50%
38546	PIPER LN	PIPER LN to PIPER LN	Onyx	2	0.0902	\$ 1,624	SRD-Ops	50%	50%
38126	SAN JACINTO ST	GRIGSBY AVE to N PRAIRIE AVE	Onyx	2	0.1781	\$ 3,205	SRD-Ops	50%	50%
38604	SAN LUCAS AVE	MATERHORN DR to SANTA GARZA DR	Onyx	2	0.4770	\$ 8,585	SRD-Ops	50%	50%
37670	SAN MEDINA AVE	FERGUSON RD to CASA OAKS DR	Onyx	2	0.2700	\$ 4,860	SRD-Ops	50%	50%
38605	SAN PAULA AVE	SHILOH RD to MATERHORN DR	Onyx	2	0.6665	\$ 11,997	SRD-Ops	50%	50%
38208	SULLIVAN DR	GOULD ST to BROWDER ST	Onyx	2	0.1355	\$ 2,438	SRD-Ops	50%	50%
38119	SYCAMORE ST	ANNEX AVE to N PRAIRIE AVE	Onyx	2	0.4260	\$ 7,668	SRD-Ops	50%	50%
38788	SYLVESTER ST	HAWTHORNE AVE to KINGS RD	Onyx	2	0.1895	\$ 3,411	SRD-Ops	3%	50%
38547	TELLERSON AVE	OATES DR to LARRY DR	Onyx	2	0.3279	\$ 5,901	SRD-Ops	50%	50%
36964	WEBSTER ST	THEDFORD AVE to WEBSTER ST	Onyx	2	0.4391	\$ 7,903	SRD-Ops	3%	50%
38109	WINSLOW AVE	S HENDERSON AVE to FAIRVIEW AVE	Onyx	2	0.1465	\$ 2,636	SRD-Ops	50%	50%
38341	DOLPHIN RD	SPURLOCK ST to FAIRVIEW AVE	Panel Replace (1-25%)	2	1.1730	\$ 231,782	SRD-Ops	0%	0%
38355	HOUSTON ST (N)	ROSS AVE to WOODALL RODGERS RAMP	Panel Replace (1-25%)	2	0.6362	\$ 125,708	SRD-Ops	0%	0%
39169	REUNION BLVD W	HYATT REGENCY HOTEL DR to REUNION BLVD	Panel Replace (1-25%)	2	0.5934	\$ 141,311	TPW-Contracts	95%	95%
38190	ALCALDE ST	VICTOR ST to WORTH ST	Slurry Seal	2	0.3381	\$ 7,164	TPW-Contracts	100%	100%
38408	BENNETT AVE	MONARCH ST to FUQUA ST	Slurry Seal	2	0.3708	\$ 7,857	TPW-Contracts	0%	0%
38392	BENSON ST	S WASHINGTON AVE to S HILL AVE	Slurry Seal	2	0.3934	\$ 8,335	TPW-Contracts	100%	100%
38397	BIRCH ST	S CARROLL AVE to BANK ST	Slurry Seal	2	0.3476	\$ 7,365	TPW-Contracts	100%	100%
35837	BROWDER ST	MCKEE ST to BEAUMONT ST	Slurry Seal	2	0.1918	\$ 4,065	TPW-Contracts	0%	0%
38395	EAST SIDE AVE	S HASKELL AVE to S CARROLL AVE	Slurry Seal	2	0.8220	\$ 17,418	TPW-Contracts	100%	100%
38394	EAST SIDE AVE	EAST SIDE AVE to S FITZHUGH AVE	Slurry Seal	2	0.7191	\$ 15,238	TPW-Contracts	100%	100%
38409	GARRETT AVE (N)	MONARCH ST to FUQUA ST	Slurry Seal	2	0.3962	\$ 8,395	TPW-Contracts	0%	0%
38391	HICKORY ST	PEARLSTONE ST to S TRUNK AVE	Slurry Seal	2	0.1975	\$ 4,184	TPW-Contracts	100%	100%
38393	HILL AVE (S)	MAIN ST to EAST SIDE AVE	Slurry Seal	2	0.1726	\$ 3,657	TPW-Contracts	100%	100%
38453	KENWELL ST	STARLING CIR to LINNET LN	Slurry Seal	2	1.3844	\$ 29,336	TPW-Contracts	100%	100%
33934	LAKE AVE	LUCAS DR to HAWTHORNE AVE	Slurry Seal	2	0.2795	\$ 5,923	TPW-Contracts	100%	100%
38390	PEARLSTONE ST	DAWSON ST to HICKORY ST	Slurry Seal	2	0.2281	\$ 4,834	TPW-Contracts	100%	100%
38407	SAN JACINTO ST	BENNETT AVE to N GARRETT AVE	Slurry Seal	2	0.2973	\$ 6,301	TPW-Contracts	0%	0%
38396	SANTA FE AVE	CALDWELL AVE to S FITZHUGH AVE	Slurry Seal	2	0.2275	\$ 4,820	TPW-Contracts	100%	100%
38400	SWISS AVE	N CARROLL AVE to N COLLETT AVE	Slurry Seal	2	1.6976	\$ 35,973	TPW-Contracts	100%	100%
38455	THEDFORD AVE	ROPER ST to PROSPER ST	Slurry Seal	2	0.2504	\$ 5,306	TPW-Contracts	100%	100%
38191	VICTOR ST	JOSEPHINE ST to N PEAK ST	Slurry Seal	2	0.2031	\$ 4,304	TPW-Contracts	100%	100%
38356	WATEKA DR	ROPER ST to ROBIN RD	Slurry Seal	2	1.0895	\$ 23,085	TPW-Contracts	100%	100%
35839	WILLOW ST	EXPOSITION AVE to COMMERCE ST	Slurry Seal	2	0.1679	\$ 3,557	TPW-Contracts	100%	100%
38192	WORTH ST	N WASHINGTON AVE to N PEAK ST	Slurry Seal	2	1.1187	\$ 23,704	TPW-Contracts	100%	100%
38194	WORTH ST	N PRAIRIE AVE to N FITZHUGH AVE	Slurry Seal	2	0.3312	\$ 7,017	TPW-Contracts	100%	100%
38927	MOCKINGBIRD LN (W)	N STEMMONS SERV E to MAPLE AVE	Street Resurfacing	2	10.7581	\$ 8,365,504	TPW-Contracts	25%	25%

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Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
39165	REUNION BLVD E	REUNION BLVD to SPORTS ST	Street Resurfacing	2	0.3412	\$ 265,295	TPW-Contracts	95%	100%
36295	ASHDOWN DR	BLUFFTON DR to JONESBORO AVE	Microsurfacing	2	1.3358	\$ 38,881	TPW-Contracts	0%	0%
35838	AKARD ST (S)	SULLIVAN DR to GANO ST	Slurry Seal	2	0.1665	\$ 3,528	TPW-Contracts	0%	0%
38371	CRESTVIEW DR	BRADFORD DR to MAPLE SPRINGS BLVD	Slurry Seal	2	0.1482	\$ 3,139	TPW-Contracts	0%	0%
33649	ELM ST	N CARROLL AVE to N COLSON ST	Slurry Seal	2	0.1372	\$ 2,906	TPW-Contracts	0%	0%
36149	SAN MARCUS AVE	HIGHWOOD DR to MATERHORN DR	Slurry Seal	2	0.1492	\$ 2,927	TPW-Contracts	0%	0%
31103	BELMONT AVE	N PEAK ST to N CARROLL AVE	Microsurfacing	2	0.5330	\$ 15,514	TPW-Contracts	#N/A	#N/A
31127	PEAVY RD	TAMARACK DR to FERGUSON RD	Microsurfacing	2	1.1472	\$ 33,389	TPW-Contracts	#N/A	#N/A
38675	GATES DR	LA PRADA DR to A07655	Panel Replace (26-50%)	2	2.7796	\$ 1,455,260	TPW-Contracts	#N/A	#N/A
38956	ROSS AVE	H345 to GREENVILLE AVE	Street Resurfacing	2	9.9559	\$ 7,741,712	TPW-Contracts	#N/A	#N/A
			<b>Total Council District</b>	<b>2</b>	<b>44.3922</b>	<b>\$ 9,963,861</b>			
38285	BRONZE WAY	HALF CROWN DR to GOLD RD	AOC (1-10% failed)	3	0.4317	\$ 84,171	SRD-Ops	0%	0%
38287	IMAGE LN	S COCKRELL HILL RD to IMAGE CT	AOC (1-10% failed)	3	0.3466	\$ 67,577	SRD-Ops	0%	3%
38600	KIMBALLDALE DR	SHADY HOLLOW LN to OAK ARBOR DR	AOC (1-10% failed)	3	0.1585	\$ 30,915	SRD-Ops	0%	0%
38060	CEDAR CIRCLE DR (S)	N CEDAR CIRCLE DR to S COCKRELL HILL RD	Full-Depth Asphalt	3	0.5586	\$ 55,859	SRD-Ops	0%	100%
38388	CRYSTAL LAKE BLVD	DAN MORTON DR to S LEDBETTER DR	Full-Depth Asphalt	3	1.2670	\$ 126,702	SRD-Ops	0%	100%
37864	ELSTON DR	GREENSPAN AVE to RACINE DR	Full-Depth Asphalt	3	0.7265	\$ 72,648	SRD-Ops	0%	100%
37865	EMBREY DR	GREENSPAN AVE to EOP	Full-Depth Asphalt	3	0.2916	\$ 29,163	SRD-Ops	0%	100%
38056	LARUE ST	KNOXVILLE ST to RESERVOIR ST	Full-Depth Asphalt	3	0.5296	\$ 52,965	SRD-Ops	0%	25%
38062	LEWISBURG LN	N CEDAR CIRCLE DR to S CEDAR CIRCLE DR	Full-Depth Asphalt	3	0.3761	\$ 37,615	SRD-Ops	0%	100%
37861	MANITOBA AVE	E MILLETT DR to ACME ST	Full-Depth Asphalt	3	0.1112	\$ 11,123	SRD-Ops	0%	25%
38013	MANNINGTON DR	GREENSPAN AVE to EOP	Full-Depth Asphalt	3	0.7345	\$ 73,450	SRD-Ops	0%	25%
37862	MEADE ST	W MILLETT DR to EOP	Full-Depth Asphalt	3	0.4925	\$ 49,251	SRD-Ops	0%	99%
37863	MILLETT DR (E)	ALTAIRE AVE to EOP	Full-Depth Asphalt	3	0.4433	\$ 44,330	SRD-Ops	0%	0%
38312	MONA LN	EOP to RANCHERO LN	Full-Depth Asphalt	3	0.4941	\$ 49,412	SRD-Ops	0%	25%
38313	PRIME LN	LINDALOE LN to MESQUITE LN	Full-Depth Asphalt	3	0.5454	\$ 54,537	SRD-Ops	0%	100%
38061	RICHWOOD DR	BROOKLAWN DR to RICHWOOD DR	Full-Depth Asphalt	3	0.2348	\$ 23,483	SRD-Ops	0%	100%
36645	SPRUCE ST	N BOND AVE to N MOROCCO AVE	Full-Depth Asphalt	3	0.3648	\$ 36,484	SRD-Ops	0%	100%
37260	SPRUCE ST	N BECKLEY AVE to N JUSTIN AVE	Full-Depth Asphalt	3	0.1214	\$ 12,141	SRD-Ops	0%	100%
38147	MARSALIS AVE (S)	E LEDBETTER DR to E LAURELAND RD	Microsurfacing	3	2.3740	\$ 69,097	TPW-Contracts	100%	100%
34685	DARWIN ST	N TILLERY AVE to N TATUM AVE	Mill/Overlay + 1-15%	3	0.1218	\$ 21,303	SRD-Ops	0%	0%
37724	RANCHERO LN	DUNCANVILLE RD to MONETA LN	Mill/Overlay + 1-15%	3	1.0752	\$ 188,137	SRD-Ops	0%	0%
37614	BAGLEY ST (N)	W JEFFERSON BLVD to SPRUCE ST	Onyx	3	0.1873	\$ 3,371	SRD-Ops	100%	100%
38469	BOCA CHICA CIR	EOP to BAR HARBOR DR	Onyx	3	0.1322	\$ 2,379	SRD-Ops	100%	100%
37967	CEDARHURST DR	WHITEWOOD DR to WOODMERE DR	Onyx	3	0.3503	\$ 6,306	SRD-Ops	100%	100%
38142	CHALET LN	REGATTA DR to ELM VALLEY LN	Onyx	3	0.2808	\$ 5,054	SRD-Ops	50%	50%
37969	FIVE MILE PKWY (W)	W Kiest Blvd to A06040	Onyx	3	1.0541	\$ 18,973	SRD-Ops	100%	100%
37977	GLENFIELD AVE	S HAMPTON RD to CHALMERS ST	Onyx	3	0.8087	\$ 14,555	SRD-Ops	100%	100%
37970	IMAGE LN	IMAGE CT to IMAGE PL	Onyx	3	0.1669	\$ 3,005	SRD-Ops	50%	50%
37976	LYNNACRE DR	WISTERIA ST to LYNNACRE CIR	Onyx	3	0.2401	\$ 4,321	SRD-Ops	50%	50%
38143	PENGUIN DR	A06584 to ROCKY RIDGE RD	Onyx	3	0.2959	\$ 5,327	SRD-Ops	50%	50%
38141	PENGUIN DR	STRATTON DR to MYSTIC TRL	Onyx	3	0.2229	\$ 4,012	SRD-Ops	100%	100%
38136	PYKA DR	BRIDAL WREATH LN to PYKA DR	Onyx	3	0.2124	\$ 3,823	SRD-Ops	100%	100%
38464	RICHWOOD DR	RICHWOOD DR to W CAMP WISDOM RD	Onyx	3	0.1665	\$ 2,997	SRD-Ops	50%	50%
37971	RIO GRANDE AVE	RIO GRANDE AVE to BLUE RIDGE BLVD	Onyx	3	0.1985	\$ 3,573	SRD-Ops	50%	50%
38134	SHADY HOLLOW LN	KIMBALLDALE DR to A06127	Onyx	3	0.1124	\$ 2,024	SRD-Ops	100%	100%
38012	BILCO ST	CHALET LN to CLUBVIEW DR	Panel Replace (1-25%)	3	0.3335	\$ 65,896	SRD-Ops	0%	0%
37775	BLUE RIDGE BLVD	HACIENDA DR to GUADALUPE AVE	Panel Replace (1-25%)	3	0.2489	\$ 49,174	SRD-Ops	0%	3%
38414	BRIDAL WREATH LN	BEGONIA LN to CREPE MYRTLE LN	Panel Replace (1-25%)	3	0.5034	\$ 99,468	SRD-Ops	0%	0%

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37774	CAVE DR	WHITE ASH RD to CLOVERGLEN DR	Panel Replace (1-25%)	3	0.4522	\$ 89,357	SRD-Ops	0%	0%
37773	CLAY ACADEMY BLVD	S MERRIFIELD RD to PATIENCE BLVD	Panel Replace (1-25%)	3	0.3849	\$ 76,059	SRD-Ops	0%	3%
38413	CLIFFOAK DR	S RAVINIA DR to MAPLELEAF LN	Panel Replace (1-25%)	3	0.4332	\$ 85,589	SRD-Ops	0%	0%
37772	CLOVERGLEN DR	CLARK RD to WHITE ASH RD	Panel Replace (1-25%)	3	0.8800	\$ 173,888	SRD-Ops	0%	0%
36372	EAGLE FORD DR	W CAMP WISDOM RD to GLENWAY DR	Panel Replace (1-25%)	3	2.7815	\$ 549,629	SRD-Ops	0%	3%
37771	EAGLE FORD DR	MOUNTAIN CREEK PKWY to LAKE VISTA DR	Panel Replace (1-25%)	3	0.6755	\$ 133,476	SRD-Ops	0%	3%
37770	LARIMORE LN	EOP to JESUS MARIA CT	Panel Replace (1-25%)	3	0.2915	\$ 57,598	SRD-Ops	0%	0%
38001	REYNOLDSTON LN	CARACAS DR to LAKE PLACID DR	Panel Replace (1-25%)	3	0.4034	\$ 79,713	SRD-Ops	0%	0%
37769	SARAH DR	OTOMI ST to W CAMP WISDOM RD	Panel Replace (1-25%)	3	0.3859	\$ 76,250	SRD-Ops	0%	0%
37768	SEA GULL DR	E DICKEY DR to EOP	Panel Replace (1-25%)	3	0.7825	\$ 154,629	SRD-Ops	0%	3%
38415	SPRAGUE DR	FOUNTAINHEAD LN to S WESTMORELAND RD	Panel Replace (1-25%)	3	0.1283	\$ 25,352	SRD-Ops	0%	0%
38623	WESTERN PARK DR	WYOMING ST to LARUE ST	Panel Replace (1-25%)	3	0.2074	\$ 40,984	SRD-Ops	0%	3%
38647	MOUNTAIN CREEK PKWY	FOX CREEK TRL to MOUNTAIN CREEK PKWY	Panel Replace (26-50%)	3	3.5610	\$ 1,864,374	TPW-Contracts	50%	100%
38642	UNIVERSITY HILLS BLVD	OXBOW LN to E RED BIRD LN	Panel Replace (26-50%)	3	1.8413	\$ 964,020	TPW-Contracts	100%	100%
38268	ACAPULCO DR	CARACAS DR to BAR HARBOR DR	Slurry Seal	3	0.4950	\$ 10,489	TPW-Contracts	100%	100%
38267	BAR HARBOR DR	CARACAS DR to W RED BIRD LN	Slurry Seal	3	0.8679	\$ 18,390	TPW-Contracts	0%	0%
39002	BAYBERRY LN	SUGARBERRY RD to BOISENBERRY LN	Slurry Seal	3	1.2242	\$ 25,940	TPW-Contracts	100%	100%
38269	BOCA CHICA DR	BAR HARBOR DR to CARACAS DR	Slurry Seal	3	0.5371	\$ 11,381	TPW-Contracts	100%	100%
38152	BOWLING BROOK DR	HUMORESQUE DR to LAZY RIVER DR	Slurry Seal	3	0.5537	\$ 11,732	TPW-Contracts	100%	100%
38959	CEDAR RIDGE DR	RANCHERO LN to W RED BIRD LN	Slurry Seal	3	0.5190	\$ 10,996	TPW-Contracts	100%	100%
38261	CHALET LN	ELM VALLEY LN to DAZZLE DR	Slurry Seal	3	0.5206	\$ 11,032	TPW-Contracts	100%	100%
36037	CHERRY POINT DR (E)	S R L THORNTON SERV E to ALTAIRE AVE	Slurry Seal	3	0.1347	\$ 2,855	TPW-Contracts	100%	100%
38262	DAZZLE DR	CHALET LN to LAKE PLACID DR	Slurry Seal	3	0.3050	\$ 6,463	TPW-Contracts	100%	100%
38260	GREGORY DR	JADE DR to OAK VISTA DR	Slurry Seal	3	0.5245	\$ 11,114	TPW-Contracts	100%	100%
38153	HARMONY LN	SINGING HILLS DR to LAZY RIVER DR	Slurry Seal	3	0.7884	\$ 16,706	TPW-Contracts	100%	100%
38257	JADE DR	OAK PARK DR to GREGORY DR	Slurry Seal	3	1.2459	\$ 26,400	TPW-Contracts	100%	100%
38263	LAKE PLACID DR	BROOK VALLEY LN to REYNOLDSTON LN	Slurry Seal	3	1.8910	\$ 40,069	TPW-Contracts	100%	100%
38264	LAKE PLACID DR	HEATHER GLEN DR to W RED BIRD LN	Slurry Seal	3	0.7547	\$ 15,992	TPW-Contracts	100%	100%
35815	LAZY RIVER CIR	LAZY RIVER DR to EOP	Slurry Seal	3	0.1978	\$ 4,191	TPW-Contracts	100%	100%
36034	MANITOBA AVE	FIDELIS AVE to RED WING DR	Slurry Seal	3	0.1129	\$ 2,392	TPW-Contracts	100%	100%
38258	MAUREEN DR	JADE DR to REGATTA DR	Slurry Seal	3	0.4021	\$ 8,520	TPW-Contracts	100%	100%
36038	MILLETT DR (E)	S R L THORNTON SERV E to ALTAIRE AVE	Slurry Seal	3	0.1183	\$ 2,507	TPW-Contracts	100%	100%
38256	OAK PARK DR	S POLK ST to ARCHBROOK DR	Slurry Seal	3	0.5056	\$ 10,714	TPW-Contracts	0%	0%
38259	REGATTA DR	MAUREEN DR to GREGORY DR	Slurry Seal	3	0.1191	\$ 2,523	TPW-Contracts	100%	100%
38266	REYNOLDSTON LN	SHADY GLEN LN to HEATHER GLEN DR	Slurry Seal	3	0.1811	\$ 3,838	TPW-Contracts	100%	100%
38151	RHAPSODY LN	BOWLING BROOK DR to LAZY RIVER DR	Slurry Seal	3	0.7327	\$ 15,525	TPW-Contracts	100%	100%
38278	SCOTTSBORO LN	SUMATRA DR to S MARSALIS AVE	Slurry Seal	3	0.3602	\$ 7,632	TPW-Contracts	100%	100%
38279	SHADY CREST TRL	EOP to SCOTTSBORO LN	Slurry Seal	3	0.2005	\$ 4,249	TPW-Contracts	100%	100%
38265	SHADY GLEN LN	LAKE PLACID DR to A06238	Slurry Seal	3	0.3312	\$ 7,018	TPW-Contracts	100%	100%
38154	SONGWOOD DR	BLUE MOON DR to LAZY RIVER DR	Slurry Seal	3	0.8125	\$ 17,216	TPW-Contracts	100%	100%
38806	SUGARBERRY RD	ELDERBERRY LN to BAYBERRY LN	Slurry Seal	3	0.1536	\$ 3,255	TPW-Contracts	100%	100%
38178	SUNNY CREST LN	E RED BIRD LN to WOODBURN TRL	Slurry Seal	3	0.2180	\$ 4,619	TPW-Contracts	100%	100%
36040	TRAILCREST PL	TRAILCREST DR to EOP	Slurry Seal	3	0.1350	\$ 2,860	TPW-Contracts	100%	100%
38179	WHISPERING TRL	UNIVERSITY HILLS BLVD to SINGING HILLS DR	Slurry Seal	3	0.9883	\$ 20,943	TPW-Contracts	100%	100%
38648	WHEATLAND RD (W)	MARVIN D LOVE SERV W to S WESTMORELAND RD	Street Resurfacing	3	0.8796	\$ 683,937	TPW-Contracts	25%	100%
36039	GREENSPAN AVE	COLESHIRE DR to HIGHCREST DR	Slurry Seal	3	0.2153	\$ 4,562	TPW-Contracts	100%	100%
			<b>Total Council District</b>	<b>3</b>	<b>47.5481</b>	<b>\$ 6,881,597</b>			
38090	ALABAMA AVE	W LAKEVIEW DR to GEORGIA AVE	Full-Depth Asphalt	4	0.0604	\$ 6,038	SRD-Ops	0%	100%
37794	AREBA ST	HUTCHINS RD to BONNIE VIEW RD	Full-Depth Asphalt	4	0.1775	\$ 17,746	SRD-Ops	100%	100%

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38023	FRIO DR E	HUDSPETH AVE to GARZA AVE	Full-Depth Asphalt	4	0.1357	\$ 13,573	SRD-Ops	0%	100%
38025	FRIO DR E	GARZA AVE to GRINNELL ST	Full-Depth Asphalt	4	0.1836	\$ 18,359	SRD-Ops	25%	100%
38021	FRIO DR E	EXETER AVE to ANN ARBOR AVE	Full-Depth Asphalt	4	0.1711	\$ 17,109	SRD-Ops	0%	100%
38018	FRIO DR E	WAWEENOC AVE to MENTOR AVE	Full-Depth Asphalt	4	0.1699	\$ 16,991	SRD-Ops	25%	100%
38024	FRIO DR W	HUDSPETH AVE to GARZA AVE	Full-Depth Asphalt	4	0.1366	\$ 13,657	SRD-Ops	0%	100%
38026	FRIO DR W	GRINNELL ST to GARZA AVE	Full-Depth Asphalt	4	0.1855	\$ 18,551	SRD-Ops	25%	100%
38022	FRIO DR W	EXETER AVE to ANN ARBOR AVE	Full-Depth Asphalt	4	0.1540	\$ 15,402	SRD-Ops	25%	100%
38019	FRIO DR W	WAWEENOC AVE to MENTOR AVE	Full-Depth Asphalt	4	0.1389	\$ 13,893	SRD-Ops	25%	100%
38063	GEORGIA AVE	SEEVERS AVE to RAMSEY AVE	Full-Depth Asphalt	4	0.1521	\$ 15,210	SRD-Ops	0%	100%
38017	GEORGIA AVE	MICHIGAN AVE to ALASKA AVE	Full-Depth Asphalt	4	0.1523	\$ 15,228	SRD-Ops	0%	100%
37856	GEORGIA AVE	HARLANDALE AVE to LAMONT AVE	Full-Depth Asphalt	4	0.2513	\$ 25,135	SRD-Ops	0%	100%
38016	GEORGIA AVE	LAMONT AVE to S DENLEY DR	Full-Depth Asphalt	4	0.3260	\$ 32,598	SRD-Ops	0%	100%
38059	GROVER C WASHINGTON AVE (E)	S BECKLEY AVE to SEEVERS AVE	Full-Depth Asphalt	4	0.1386	\$ 13,861	SRD-Ops	0%	100%
38058	GROVER C WASHINGTON AVE (E)	RAMSEY AVE to ARIZONA AVE	Full-Depth Asphalt	4	0.2766	\$ 27,665	SRD-Ops	0%	100%
38067	HARLANDALE AVE	CLAUDE ST to MORRELL AVE	Full-Depth Asphalt	4	0.0811	\$ 8,114	SRD-Ops	0%	100%
36686	HARLANDALE AVE	E CORNING AVE to E KIEST BLVD	Full-Depth Asphalt	4	0.2542	\$ 25,419	SRD-Ops	0%	100%
38015	IOWA AVE	S BECKLEY AVE to SEEVERS AVE	Full-Depth Asphalt	4	0.1534	\$ 15,341	SRD-Ops	0%	100%
37858	IOWA AVE	IDAHO AVE to S EWING AVE	Full-Depth Asphalt	4	0.1776	\$ 17,764	SRD-Ops	0%	100%
38014	KINGSLEY DR	FRIO DR to BURNSIDE AVE	Full-Depth Asphalt	4	0.1161	\$ 11,609	SRD-Ops	0%	25%
38282	KOLLOCH DR	AROCHA DR to MARFA AVE	Full-Depth Asphalt	4	0.2241	\$ 22,410	SRD-Ops	100%	100%
37852	LAMONT AVE	GEORGIA AVE to E LOUISIANA AVE	Full-Depth Asphalt	4	0.1688	\$ 16,880	SRD-Ops	0%	100%
37851	LAMONT AVE	E LOUISIANA AVE to E WOODIN BLVD	Full-Depth Asphalt	4	0.1805	\$ 18,047	SRD-Ops	0%	100%
37853	MARYLAND AVE	GENOA AVE to EDGEMONT AVE	Full-Depth Asphalt	4	0.2000	\$ 20,003	SRD-Ops	0%	100%
37789	RECTOR ST	E KIEST BLVD to EOP	Full-Depth Asphalt	4	0.7360	\$ 73,601	SRD-Ops	100%	100%
38281	SEAY DR	LINFIELD RD to SEATON DR	Full-Depth Asphalt	4	0.2169	\$ 21,687	SRD-Ops	100%	100%
38311	SOUTHERLAND AVE	E KIEST BLVD to SARGENT RD	Full-Depth Asphalt	4	0.9554	\$ 95,545	SRD-Ops	100%	100%
38020	STROBEL AVE	ANN ARBOR AVE to WAWEENOC AVE	Full-Depth Asphalt	4	0.1558	\$ 15,584	SRD-Ops	0%	25%
37854	STROBEL AVE	MENTOR AVE to ADELAIDE DR	Full-Depth Asphalt	4	0.4466	\$ 44,661	SRD-Ops	0%	25%
37813	SUTTER ST	ALMEDA DR to KELLOGG AVE	Full-Depth Asphalt	4	0.2212	\$ 22,119	SRD-Ops	100%	100%
38064	VERMONT AVE	CARSON ST to S DENLEY DR	Full-Depth Asphalt	4	0.1307	\$ 13,070	SRD-Ops	0%	100%
36649	WADSWORTH DR	KRISTEN DR to E LEDBETTER DR	Full-Depth Asphalt	4	0.2629	\$ 26,287	SRD-Ops	0%	100%
35808	ANN ARBOR AVE	MALDEN LN to KOSTNER AVE	Microsurfacing	4	0.5462	\$ 15,898	TPW-Contracts	0%	0%
38989	BECKLEY AVE (S)	E YARMOUTH ST to E CLARENDON DR	Microsurfacing	4	0.5716	\$ 16,638	TPW-Contracts	0%	0%
38991	CLARENDON DR (E)	S BECKLEY AVE to CUMBERLAND ST	Microsurfacing	4	0.6626	\$ 19,286	TPW-Contracts	0%	0%
38992	CLARENDON DR (W)	S BECKLEY AVE to S R L THORNTON FWY	Microsurfacing	4	0.3063	\$ 8,914	TPW-Contracts	0%	0%
35803	DENLEY DR (S)	E WOODIN BLVD to S LANCASTER RD	Microsurfacing	4	0.5112	\$ 14,879	TPW-Contracts	0%	0%
37898	ILLINOIS AVE (E)	S BECKLEY AVE to MARYLAND AVE	Microsurfacing	4	3.3639	\$ 97,909	TPW-Contracts	100%	100%
36497	ILLINOIS AVE (E)	MARYLAND AVE to MARYLAND AVE	Microsurfacing	4	0.8291	\$ 24,130	TPW-Contracts	100%	100%
37897	ILLINOIS AVE (E)	S EWING AVE to S DENLEY DR	Microsurfacing	4	1.8015	\$ 52,435	TPW-Contracts	100%	100%
38993	MARSALIS AVE (S)	S R L THORNTON SERV E to E CLARENDON DR	Microsurfacing	4	1.4749	\$ 42,929	TPW-Contracts	100%	100%
35555	MARSALIS AVE (S)	E CLARENDON DR to THOMAS HILL PL	Microsurfacing	4	1.8120	\$ 52,740	TPW-Contracts	100%	100%
38990	MARSALIS AVE (S)	WINTERS ST to EDGEMONT AVE	Microsurfacing	4	1.5124	\$ 44,021	TPW-Contracts	100%	100%
36500	MARSALIS AVE (S)	E LOUISIANA AVE to E WOODIN BLVD	Microsurfacing	4	0.4634	\$ 13,488	TPW-Contracts	100%	100%
36499	MARSALIS AVE (S)	E MONTANA AVE to E ILLINOIS AVE	Microsurfacing	4	0.4583	\$ 13,340	TPW-Contracts	100%	100%
36498	MARSALIS AVE (S)	E OHIO AVE to E ELMORE AVE	Microsurfacing	4	0.9651	\$ 28,090	TPW-Contracts	100%	100%
37893	MARSALIS AVE (S)	E SANER AVE to HOLDEN AVE	Microsurfacing	4	4.1606	\$ 121,099	TPW-Contracts	100%	100%
37891	MARSALIS AVE (S)	E OVERTON RD to ANN ARBOR AVE	Microsurfacing	4	3.8945	\$ 113,353	TPW-Contracts	100%	100%
36496	MARSALIS AVE (S)	SLEETH ST to MENTOR AVE	Microsurfacing	4	0.3482	\$ 10,136	TPW-Contracts	100%	100%
35805	OVERTON RD (E)	S EWING AVE to KUSHLA AVE	Microsurfacing	4	0.5016	\$ 14,598	TPW-Contracts	0%	0%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
35554	OVERTON RD (E)	MICHIGAN AVE to ALASKA AVE	Microsurfacing	4	0.3220	\$ 9,371	TPW-Contracts	100%	100%
36026	OVERTON RD (E)	ALASKA AVE to S MARSALIS AVE	Microsurfacing	4	0.3173	\$ 9,234	TPW-Contracts	100%	100%
36274	RUGGED DR	GRAYSON DR to W Kiest BLVD	Microsurfacing	4	0.8060	\$ 23,458	TPW-Contracts	0%	0%
37860	SANER AVE (W)	S ZANG BLVD to S POLK ST	Microsurfacing	4	2.0745	\$ 60,380	TPW-Contracts	100%	100%
37859	SANER AVE (W)	S POLK ST to W SANER AVE	Microsurfacing	4	0.2496	\$ 7,264	TPW-Contracts	100%	100%
34690	GRANT ST	HARLANDALE AVE to FERNWOOD AVE	Mill/Overlay + 1-15%	4	0.1050	\$ 18,369	SRD-Ops	0%	0%
37723	GREENSPAN AVE	BURRELL DR to W LAURELAND RD	Mill/Overlay + 1-15%	4	0.1278	\$ 22,355	SRD-Ops	0%	0%
39218	HALE BLVD	FORDHAM RD to CUSTER DR	Mill/Overlay + 1-15%	4	0.4333	\$ 75,818	SRD-Ops	0%	0%
37722	HAMMERKING RD	S R L THORNTON SERV W to EOP	Mill/Overlay + 1-15%	4	0.3324	\$ 58,157	SRD-Ops	0%	0%
34691	HARLANDALE AVE	GRANT ST to CLAUDE ST	Mill/Overlay + 1-15%	4	0.0838	\$ 14,664	SRD-Ops	0%	0%
34692	HOBSON AVE (E)	ARIZONA AVE to MICHIGAN AVE	Mill/Overlay + 1-15%	4	0.1788	\$ 31,284	SRD-Ops	0%	0%
34371	YEWPON AVE	MONTAGUE AVE to ADELAIDE DR	Mill/Overlay + 1-15%	4	0.0991	\$ 17,334	SRD-Ops	0%	0%
38111	ALEX ST	EOP to CHILDERS ST	Onyx	4	0.0723	\$ 1,300	SRD-Ops	50%	50%
37764	APPIAN WAY	MICHIGAN AVE to ALASKA AVE	Onyx	4	0.1586	\$ 2,854	SRD-Ops	100%	100%
37978	ARIZONA AVE	E LOUISIANA AVE to E WOODIN BLVD	Onyx	4	0.1476	\$ 2,657	SRD-Ops	100%	100%
37839	ATLAS DR	KILDARE AVE to S DENLEY DR	Onyx	4	0.3152	\$ 5,673	SRD-Ops	100%	100%
38113	AVENUE L	AVENUE L to AVENUE L	Onyx	4	0.1257	\$ 2,262	SRD-Ops	50%	50%
38875	BEAUCHAMP ST	BALCH DR to E ILLINOIS AVE	Onyx	4	0.2901	\$ 5,222	SRD-Ops	50%	50%
37657	BEAUCHAMP ST	E ILLINOIS AVE to HUMPHREY DR	Onyx	4	0.4219	\$ 7,593	SRD-Ops	50%	50%
38138	BROOKWOOD DR	CHANNING CIR to S POLK RAMP	Onyx	4	0.0883	\$ 1,589	SRD-Ops	50%	50%
38209	CRETE ST	AVENUE B to SICILY ST	Onyx	4	0.0878	\$ 1,581	SRD-Ops	50%	50%
38874	CUSTER DR	SUNNYVALE ST to TACOMA ST	Onyx	4	0.6503	\$ 11,705	SRD-Ops	50%	50%
38137	EXETER AVE	KOSTNER AVE to RAMONA AVE	Onyx	4	0.2007	\$ 3,613	SRD-Ops	100%	100%
37963	GARZA AVE	HUDSPETH AVE to DE KALB AVE	Onyx	4	0.1555	\$ 2,799	SRD-Ops	100%	100%
37979	GEORGIA AVE	S BECKLEY AVE to SEEVERS AVE	Onyx	4	0.1542	\$ 2,776	SRD-Ops	100%	100%
38852	HAAS DR	KILBURN AVE to MARJORIE AVE	Onyx	4	0.3741	\$ 6,733	SRD-Ops	50%	50%
38706	HAAS DR	MARJORIE AVE to 51ST ST	Onyx	4	0.2312	\$ 4,162	SRD-Ops	50%	50%
38139	HAYWOOD PKWY	GREEN COVE LN to GREEN RIDGE RD	Onyx	4	0.1405	\$ 2,529	SRD-Ops	50%	50%
38871	HUDSPETH AVE	CARDINAL DR to SUNNYVALE ST	Onyx	4	0.5248	\$ 9,446	SRD-Ops	50%	50%
37968	IDAHO AVE	E CORNING AVE to E Kiest BLVD	Onyx	4	0.2720	\$ 4,896	SRD-Ops	100%	100%
38866	KELLOGG AVE	STOVALL DR to SUNNYVALE ST	Onyx	4	0.4985	\$ 8,973	SRD-Ops	50%	50%
37921	KINGSLEY DR	BURNSIDE AVE to S DENLEY DR	Onyx	4	0.4151	\$ 7,472	SRD-Ops	100%	100%
37965	KUSHLA AVE	E OVERTON RD to GARZA AVE	Onyx	4	0.2066	\$ 3,719	SRD-Ops	100%	100%
38859	KYSER ST	EOP to VANDERVORT DR	Onyx	4	0.0875	\$ 1,574	SRD-Ops	50%	50%
38869	LEA CREST DR	CARDINAL DR to SUNNYVALE ST	Onyx	4	0.5380	\$ 9,684	SRD-Ops	50%	50%
37759	LOUISIANA AVE (E)	RAMSEY AVE to ALABAMA AVE	Onyx	4	0.1793	\$ 3,228	SRD-Ops	100%	100%
38135	MALDEN LN	EXETER AVE to ANN ARBOR AVE	Onyx	4	0.1324	\$ 2,382	SRD-Ops	100%	100%
38873	MALLORY DR	HEDGDON DR to VANDERVORT DR	Onyx	4	0.1763	\$ 3,173	SRD-Ops	50%	50%
38140	MISTY GLEN LN	WEEHAVEN DR to OAK TRL	Onyx	4	0.3244	\$ 5,839	SRD-Ops	50%	50%
38775	NARBOE ST	DUGALD PL to BONNIE VIEW RD	Onyx	4	0.4119	\$ 7,414	SRD-Ops	50%	50%
38774	OVERTON CT	HUMPHREY DR to VANDERVORT DR	Onyx	4	0.1631	\$ 2,936	SRD-Ops	50%	50%
38872	SEAY DR	SEATON DR to MALLORY DR	Onyx	4	0.2137	\$ 3,846	SRD-Ops	50%	50%
37763	SELKIRK DR	LYNN HAVEN AVE to EOP	Onyx	4	0.0522	\$ 940	SRD-Ops	100%	100%
37610	SOUTHERLAND AVE	ARROW RD to E Kiest BLVD	Onyx	4	0.1737	\$ 3,126	SRD-Ops	50%	50%
38771	SURREY AVE	SOMERSET AVE to DUDLEY ST	Onyx	4	0.1021	\$ 1,838	SRD-Ops	50%	50%
38110	SUTTER ST	SUNNYVALE ST to E ILLINOIS AVE	Onyx	4	0.1755	\$ 3,158	SRD-Ops	50%	50%
37689	BARLOW AVE	S EDGEFIELD AVE to TENNESSEE AVE	Panel Replace (1-25%)	4	0.3601	\$ 71,163	SRD-Ops	0%	0%
38418	BROOK VALLEY LN	OAK TRL to FOX HILL LN	Panel Replace (1-25%)	4	0.9286	\$ 183,488	SRD-Ops	0%	0%
37998	CLEAR FORK DR	FOX HILL LN to S POLK ST	Panel Replace (1-25%)	4	0.0988	\$ 19,518	SRD-Ops	0%	0%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
37693	CONWAY ST	CONWAY ST to VILLAGE FAIR DR	Panel Replace (1-25%)	4	0.8028	\$ 158,626	SRD-Ops	0%	0%
38478	DENLEY DR (S)	E CORNING AVE to S DENLEY DR	Panel Replace (1-25%)	4	0.1490	\$ 29,439	SRD-Ops	0%	0%
37688	ENGLE AVE	S EDGEFIELD AVE to TENNESSEE AVE	Panel Replace (1-25%)	4	0.2228	\$ 44,019	SRD-Ops	0%	0%
37996	FORDHAM RD	VANETTE LN to FORTUNE LN	Panel Replace (1-25%)	4	0.3036	\$ 59,995	SRD-Ops	0%	0%
37715	GRAYSON DR	S POLK ST to S EDGEFIELD AVE	Panel Replace (1-25%)	4	0.8116	\$ 160,361	SRD-Ops	0%	0%
37995	HUDSPETH AVE	GARZA AVE to RAMONA AVE	Panel Replace (1-25%)	4	0.4175	\$ 82,501	SRD-Ops	0%	0%
37690	MONTE CARLO ST	W SANER AVE to GRAYSON DR	Panel Replace (1-25%)	4	0.7022	\$ 138,746	SRD-Ops	0%	0%
37694	OAK FOREST DR	GREEN CASTLE DR to OAK TRL	Panel Replace (1-25%)	4	0.2597	\$ 51,324	SRD-Ops	0%	0%
37695	OAK PARK DR	HAYWOOD PKWY to MISTY GLEN LN	Panel Replace (1-25%)	4	0.2231	\$ 44,091	SRD-Ops	0%	0%
36517	OVERTON RD (E)	SARGENT RD to JULIUS SCHEPPS SERV W	Panel Replace (1-25%)	4	2.1765	\$ 430,071	SRD-Ops	0%	0%
37696	OVID AVE	RUBENS DR to CHERYL LN	Panel Replace (1-25%)	4	0.2926	\$ 57,819	SRD-Ops	0%	0%
37691	PERRYTON DR (E)	W SANER AVE to CASINO DR	Panel Replace (1-25%)	4	0.3221	\$ 63,649	SRD-Ops	0%	0%
38000	REYNOLDSTON LN	FOX HILL LN to S POLK ST	Panel Replace (1-25%)	4	0.0991	\$ 19,579	SRD-Ops	0%	0%
37765	SHADOW WOOD DR	W SANER AVE to GARAPAN DR	Panel Replace (1-25%)	4	0.5339	\$ 105,502	SRD-Ops	0%	0%
37766	SHADOW WOOD DR	S POLK ST to OBANNON DR	Panel Replace (1-25%)	4	0.3615	\$ 71,426	SRD-Ops	0%	0%
37999	TIMBER DELL LN	GLEN OAKS BLVD to FOX HILL LN	Panel Replace (1-25%)	4	0.7111	\$ 140,507	SRD-Ops	0%	0%
37997	TOWN CREEK DR	FOX HILL LN to S POLK ST	Panel Replace (1-25%)	4	0.0996	\$ 19,678	SRD-Ops	0%	0%
37873	ALASKA AVE	HOLDEN AVE to E OVERTON RD	Slurry Seal	4	0.6407	\$ 13,576	TPW-Contracts	100%	100%
38280	ALASKA AVE	EDGEMONT AVE to IOWA AVE	Slurry Seal	4	0.6593	\$ 13,971	TPW-Contracts	100%	100%
37874	ALASKA AVE	E KIEST BLVD to HOLDEN AVE	Slurry Seal	4	0.5170	\$ 10,955	TPW-Contracts	100%	100%
37888	ASPERMONT AVE	KUSHLA AVE to MALDEN LN	Slurry Seal	4	0.3557	\$ 7,536	TPW-Contracts	100%	100%
35811	BIGLOW ST	MARFA AVE to HUDSPETH AVE	Slurry Seal	4	0.1884	\$ 3,993	TPW-Contracts	100%	100%
37895	BRIGHTSIDE AVE	HARLANDALE AVE to BRITTON AVE	Slurry Seal	4	0.2768	\$ 5,865	TPW-Contracts	100%	100%
37894	BRIGHTSIDE AVE	S DENLEY DR to S LANCASTER RD	Slurry Seal	4	0.1494	\$ 3,165	TPW-Contracts	100%	100%
39003	BROOKLYN AVE (E)	CUMBERLAND ST to HAVENDON CIR	Slurry Seal	4	0.2468	\$ 5,230	TPW-Contracts	0%	0%
37886	BROOKMERE DR	S MARSALIS AVE to KUSHLA AVE	Slurry Seal	4	1.0410	\$ 22,058	TPW-Contracts	100%	100%
35801	CADILLAC DR	LA SALLE DR to PONTIAC AVE	Slurry Seal	4	0.1379	\$ 2,921	TPW-Contracts	100%	100%
36022	EDGEMONT AVE	S MARSALIS AVE to ALASKA	Slurry Seal	4	0.1641	\$ 3,478	TPW-Contracts	100%	100%
36072	EWING AVE (S)	S R L THORNTON SERV E to E 12TH ST	Slurry Seal	4	0.1927	\$ 3,781	TPW-Contracts	100%	100%
36018	FERNWOOD AVE	GRANT ST to CLAUDE ST	Slurry Seal	4	0.1022	\$ 2,165	TPW-Contracts	100%	100%
37896	FERNWOOD AVE	E SANER AVE to BRIGHTSIDE AVE	Slurry Seal	4	0.4080	\$ 8,646	TPW-Contracts	100%	100%
38271	FOX HILL LN	STILLMEADOW RD to GLEN OAKS BLVD	Slurry Seal	4	0.4917	\$ 10,419	TPW-Contracts	100%	100%
37892	GARZA AVE	A11383 to S MARSALIS AVE	Slurry Seal	4	0.7896	\$ 16,731	TPW-Contracts	100%	100%
37876	GRACELAND AVE	S MARSALIS AVE to IDAHO AVE	Slurry Seal	4	0.2484	\$ 5,263	TPW-Contracts	100%	100%
37878	GRACELAND AVE	S EWING AVE to UTAH AVE	Slurry Seal	4	0.1406	\$ 2,980	TPW-Contracts	100%	100%
37880	GRACELAND AVE	NEBRASKA AVE to RAMONA AVE	Slurry Seal	4	0.1252	\$ 2,653	TPW-Contracts	100%	100%
36020	GRANT ST	GRANT ST to S DENLEY DR	Slurry Seal	4	0.1501	\$ 3,180	TPW-Contracts	100%	100%
38272	GREEN COVE LN	HAYWOOD PKWY to OAK TRL	Slurry Seal	4	0.7818	\$ 16,567	TPW-Contracts	100%	100%
38276	HIGHLAND OAKS DR	OAK TRL to S POLK ST	Slurry Seal	4	0.7522	\$ 15,940	TPW-Contracts	100%	100%
36025	HOBSON AVE (E)	ALASKA AVE to S MARSALIS AVE	Slurry Seal	4	0.1391	\$ 2,948	TPW-Contracts	100%	100%
37883	HOLDEN AVE	IDAHO AVE to KUSHLA AVE	Slurry Seal	4	0.3577	\$ 7,580	TPW-Contracts	100%	100%
37877	IDAHO AVE	E KIEST BLVD to E OVERTON RD	Slurry Seal	4	1.1978	\$ 25,381	TPW-Contracts	100%	100%
37885	IDAHO AVE	GARZA AVE to ANN ARBOR AVE	Slurry Seal	4	1.4747	\$ 31,248	TPW-Contracts	100%	100%
37881	KUSHLA AVE	DE KALB AVE to PRESIDIO AVE	Slurry Seal	4	0.5654	\$ 11,981	TPW-Contracts	100%	100%
37887	KUSHLA AVE	ASPERMONT AVE to ANN ARBOR AVE	Slurry Seal	4	0.4651	\$ 9,855	TPW-Contracts	100%	100%
37889	MALDEN LN	GRINNELL ST to DRYDEN AVE	Slurry Seal	4	0.2681	\$ 5,682	TPW-Contracts	100%	100%
37875	MARYLAND AVE	E KIEST BLVD to HOLDEN AVE	Slurry Seal	4	0.5189	\$ 10,994	TPW-Contracts	100%	100%
37884	MAYWOOD AVE	DE KALB AVE to RAMONA AVE	Slurry Seal	4	0.1976	\$ 4,186	TPW-Contracts	100%	100%
37872	MICHIGAN AVE	E KIEST BLVD to HOLDEN AVE	Slurry Seal	4	0.5166	\$ 10,946	TPW-Contracts	100%	100%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
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(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
38277	OAK FOREST DR	OAK FOREST DR to WOODSTOCK DR	Slurry Seal	4	0.3296	\$ 6,984	TPW-Contracts	100%	100%
38275	OAK TRL	GREEN CASTLE DR to OAK PARK DR	Slurry Seal	4	0.1625	\$ 3,443	TPW-Contracts	100%	100%
38270	OAK TRL	WHITESTONE LN to TOWN CREEK DR	Slurry Seal	4	0.8702	\$ 18,440	TPW-Contracts	100%	100%
37900	OHIO AVE (W)	S BECKLEY AVE to EOP	Slurry Seal	4	0.7511	\$ 15,916	TPW-Contracts	0%	0%
38483	PASCO DR	DUPONT DR to CLOVER RIDGE DR	Slurry Seal	4	0.1462	\$ 3,099	TPW-Contracts	100%	100%
37882	PRESIDIO AVE	KUSHLA AVE to DE KALB AVE	Slurry Seal	4	0.0800	\$ 1,695	TPW-Contracts	100%	100%
37870	RAMSEY AVE	HOLDEN AVE to EOP	Slurry Seal	4	0.1393	\$ 2,951	TPW-Contracts	100%	100%
36030	SUN VALLEY DR	HUCKLEBERRY CIR to ANN ARBOR AVE	Slurry Seal	4	0.1220	\$ 2,584	TPW-Contracts	100%	100%
38215	UTAH AVE	E KIEST BLVD to HOLDEN AVE	Slurry Seal	4	0.5200	\$ 11,019	TPW-Contracts	100%	100%
37907	WOODIN BLVD (E)	S MARSALIS AVE to S DENLEY DR	Slurry Seal	4	1.8347	\$ 38,876	TPW-Contracts	100%	100%
38274	WOODSTOCK DR	HIGHLAND OAKS DR to OAK PARK DR	Slurry Seal	4	0.3286	\$ 6,963	TPW-Contracts	100%	100%
38214	KUSHLA AVE	PRESIDIO AVE to E OVERTON RD	Street Restoration	4	0.1708	\$ 42,690	SRD-Ops	0%	0%
38640	BEAUCHAMP ST	BONNIE VIEW RD to BALCH DR	Street Resurfacing	4	0.6785	\$ 527,619	TPW-Contracts	100%	100%
39116	DEVILLE CIR	W FIVE MILE PKWY to A02376	Street Resurfacing	4	0.1645	\$ 127,900	TPW-Contracts	100%	100%
35595	FIVE MILE PKWY (W)	RUGGED DR to CLOUDCROFT CIR	Street Resurfacing	4	0.3903		DWU	100%	100%
35594	FIVE MILE PKWY (W)	CLOUDCROFT CIR to HOLLIDAY RD	Street Resurfacing	4	0.4436		DWU	100%	100%
35593	FIVE MILE PKWY (W)	HOLLIDAY RD to S HAMPTON RD	Street Resurfacing	4	0.4915		DWU	100%	100%
39117	FIVE MILE PKWY (W)	EOP to W FIVE MILE PKWY	Street Resurfacing	4	0.1118	\$ 86,948	TPW-Contracts	100%	100%
33476	HUTCHINS RD	GALLATIN ST to NORFOLK AVE	Street Resurfacing	4	0.3828	\$ 275,602	TPW-Contracts	100%	100%
37867	LLEWELLYN AVE (S)	WILDROSE DR to W SANER AVE	Street Resurfacing	4	0.7047	\$ 548,008	TPW-Contracts	100%	100%
37890	ANN ARBOR AVE	S MARSALIS AVE to MALDEN LN	Microsurfacing	4	1.6851	\$ 49,047	TPW-Contracts	0%	0%
38988	CORINTH ST RD (S)	E CLARENDON DR to WOODBINE AVE	Microsurfacing	4	2.4172	\$ 70,353	TPW-Contracts	0%	0%
36077	GLENFIELD AVE	TENNESSEE AVE to RUGGED DR	Slurry Seal	4	0.3992	\$ 7,832	TPW-Contracts	100%	100%
39007	HAVENDON CIR	E BROOKLYN AVE to E PEMBROKE AVE	Slurry Seal	4	0.2686	\$ 5,269	TPW-Contracts	100%	100%
37869	HOLDEN AVE	S BECKLEY AVE to SEEVERS AVE	Slurry Seal	4	0.1769	\$ 3,749	TPW-Contracts	100%	100%
35804	ROCKWOOD ST	E PAGE AVE to E BROOKLYN AVE	Slurry Seal	4	0.1253	\$ 2,655	TPW-Contracts	0%	0%
37904	WOODIN BLVD (E)	S BECKLEY AVE to S MARSALIS AVE	Slurry Seal	4	1.7385	\$ 36,839	TPW-Contracts	0%	0%
37814	PACKARD ST	MORRELL AVE to CADILLAC DR	Full-Depth Asphalt	4	0.2102	\$ 21,021	SRD-Ops	#N/A	#N/A
32150	PENTAGON PKWY (W)	MORNING SPRINGS TRL to S POLK ST	Slurry Seal	4	1.4866	\$ 31,501	TPW-Contracts	#N/A	#N/A
			<b>Total Council District</b>	<b>4</b>	<b>84.8358</b>	<b>\$ 6,099,275</b>			
38035	BAYWOOD ST	LAKE JUNE RD to TACKETT ST	Full-Depth Asphalt	5	0.2914	\$ 29,140	SRD-Ops	100%	100%
39215	BLUEBERRY BLVD	EDEN VALLEY LN to WADLINGTON AVE	Full-Depth Asphalt	5	0.2531	\$ 25,306	SRD-Ops	0%	25%
38580	CALMAR ST	EOP to HAYMARKET RD	Full-Depth Asphalt	5	0.2265	\$ 22,655	SRD-Ops	0%	0%
38310	COSTON DR	ALTO GARDEN DR to MADDOX AVE	Full-Depth Asphalt	5	0.2938	\$ 29,382	SRD-Ops	0%	100%
38037	DELL GARDEN AVE	HILLBURN DR to ROSE GARDEN AVE	Full-Depth Asphalt	5	0.2018	\$ 20,183	SRD-Ops	0%	100%
37788	DELL GARDEN AVE	ROSE GARDEN AVE to GARDENVIEW DR	Full-Depth Asphalt	5	0.1867	\$ 18,668	SRD-Ops	0%	100%
38581	EDGEWORTH DR	TURNBOW DR to RYLIE CREST DR	Full-Depth Asphalt	5	0.5528	\$ 55,286	SRD-Ops	0%	0%
38306	ELKHART AVE	HODDE ST to JEANE ST	Full-Depth Asphalt	5	0.6796	\$ 67,965	SRD-Ops	25%	100%
38042	ELOISE ST	MEMORY LN to N ST AUGUSTINE DR	Full-Depth Asphalt	5	0.3520	\$ 35,200	SRD-Ops	0%	25%
38307	ELWAYNE AVE	LUCY ST to JEANE ST	Full-Depth Asphalt	5	0.3957	\$ 39,575	SRD-Ops	25%	100%
38036	FRIENDSHIP DR	LAKE JUNE RD to CATSKILL ST	Full-Depth Asphalt	5	0.3275	\$ 32,751	SRD-Ops	0%	100%
37791	GARDENVIEW DR	LOMA GARDEN AVE to LAKE JUNE RD	Full-Depth Asphalt	5	0.2152	\$ 21,518	SRD-Ops	0%	100%
37795	HODDE ST	ELKHART AVE to BETHPAGE AVE	Full-Depth Asphalt	5	0.2657	\$ 26,571	SRD-Ops	0%	100%
38034	HOUGHTON RD	CREEKSIDE DR to LAKE JUNE RD	Full-Depth Asphalt	5	0.3059	\$ 30,587	SRD-Ops	0%	100%
37810	LANSDOWNE DR	APACHE LN to N MASTERS DR	Full-Depth Asphalt	5	0.4790	\$ 47,903	SRD-Ops	0%	100%
38032	LOLITA DR	BARCLAY ST to CORDELL DR	Full-Depth Asphalt	5	0.3514	\$ 35,136	SRD-Ops	0%	100%
38031	LOLITA DR	BEARDEN LN to SCYENE RD	Full-Depth Asphalt	5	0.4350	\$ 43,501	SRD-Ops	100%	100%
37792	LOMA GARDEN AVE	ROSE GARDEN AVE to GARDENVIEW DR	Full-Depth Asphalt	5	0.1859	\$ 18,585	SRD-Ops	0%	100%
39217	LUCY ST	ELWAYNE AVE to RAYENELL AVE	Full-Depth Asphalt	5	0.2039	\$ 20,385	SRD-Ops	25%	100%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
37790	MADDOX AVE	S BUCKNER BLVD to COSTON DR	Full-Depth Asphalt	5	0.4944	\$ 49,441	SRD-Ops	0%	100%
38305	REDKEY ST	PLEASANT DR to BRIDGES ST	Full-Depth Asphalt	5	0.3502	\$ 35,021	SRD-Ops	0%	0%
38585	SAN MARINO AVE	TURIN DR to LA PAZ DR	Full-Depth Asphalt	5	0.2662	\$ 26,621	SRD-Ops	0%	100%
38033	STONEHURST ST	S BUCKNER BLVD to PLEASANT DR	Full-Depth Asphalt	5	0.6430	\$ 64,301	SRD-Ops	0%	25%
37796	TURIN DR	C F HAWN SERV N to SAN MARINO AVE	Full-Depth Asphalt	5	0.1252	\$ 12,517	SRD-Ops	0%	25%
39236	CATSKILL ST	AMITY LN to FRIENDSHIP DR	Mill/Overlay + 1-15%	5	0.1611	\$ 28,182	SRD-Ops	100%	100%
37741	HAYMARKET RD	STINSON ST to CALMAR ST	Mill/Overlay + 1-15%	5	0.1875	\$ 32,812	SRD-Ops	25%	100%
34726	MILITARY PKWY CIR	DELAFIELD LN to DARBY DR	Mill/Overlay + 1-15%	5	0.9005	\$ 157,566	SRD-Ops	0%	0%
39219	NORVELL DR	CEDAR LAKE DR to CRONK LN	Mill/Overlay + 1-15%	5	0.2832	\$ 49,554	SRD-Ops	0%	0%
37686	RYLIE CREST DR	HAYMARKET RD to EDGEWORTH DR	Mill/Overlay + 1-15%	5	0.1226	\$ 21,450	SRD-Ops	25%	100%
38828	ANGELO ST	SUNBEAM AVE to TUNE AVE	Onyx	5	0.0907	\$ 1,632	SRD-Ops	50%	50%
38861	ANTOINETTE ST	N MURDEAUX LN to GREENHAVEN DR	Onyx	5	0.2498	\$ 4,496	SRD-Ops	50%	50%
38826	BLANTON ST	FAIRHAVEN LN to JENNIE LEE LN	Onyx	5	0.1999	\$ 3,599	SRD-Ops	50%	50%
38849	BLANTON ST	JENNIE LEE LN to REVA ST	Onyx	5	0.2093	\$ 3,768	SRD-Ops	50%	50%
37656	BRIDGES ST	BRIDGES ST to REDKEY ST	Onyx	5	0.8864	\$ 15,955	SRD-Ops	50%	50%
38769	BRIDGES ST	EOP to BIRCH ST	Onyx	5	0.0531	\$ 956	SRD-Ops	50%	50%
37836	CHECOTA DR	GARDENSIDE DR to AMITY LN	Onyx	5	0.7425	\$ 13,364	SRD-Ops	50%	50%
37649	COLEBROOK ST	COLEBROOK ST to PRICHARD LN	Onyx	5	0.3083	\$ 5,550	SRD-Ops	50%	50%
38841	DARTWAY DR	ETTA DR to EOP	Onyx	5	0.2738	\$ 4,928	SRD-Ops	50%	50%
38656	DAY ST	DONNA DR to WILKES AVE	Onyx	5	0.2184	\$ 3,932	SRD-Ops	50%	50%
38843	ELVA AVE	SCYENE RD to BATES ST	Onyx	5	0.2419	\$ 4,353	SRD-Ops	50%	50%
38768	GARDENVIEW DR	DELL GARDEN AVE to ALTO GARDEN DR	Onyx	5	0.2204	\$ 3,967	SRD-Ops	50%	50%
38664	GLOVER PASS	WOFFORD DR to BISBEE DR	Onyx	5	0.1423	\$ 2,561	SRD-Ops	50%	50%
38760	GREENDALE DR	DONNYBROOK LN to BRUTON RD	Onyx	5	0.2174	\$ 3,913	SRD-Ops	50%	50%
38860	GROVE OAKS BLVD	MILL VALLEY LN to N MASTERS DR	Onyx	5	0.2329	\$ 4,192	SRD-Ops	50%	50%
38832	HOMEVIEW ST	TUNE AVE to MOONLIGHT AVE	Onyx	5	0.1083	\$ 1,949	SRD-Ops	50%	50%
38653	HOWARD AVE	LOVETT AVE to ELMIRA ST	Onyx	5	0.3859	\$ 6,946	SRD-Ops	50%	50%
38823	JENNIE LEE CIR	JENNIE LEE LN to EOP	Onyx	5	0.1226	\$ 2,206	SRD-Ops	50%	50%
37835	LEROY RD	LIMESTONE DR to BRUTON RD	Onyx	5	0.4930	\$ 8,873	SRD-Ops	50%	50%
37659	MARINGO DR	REXLAWN DR to WAYCROSS DR	Onyx	5	0.5745	\$ 10,340	SRD-Ops	50%	50%
38837	MODESTO DR	BLOSSOM LN to EOP	Onyx	5	0.3184	\$ 5,731	SRD-Ops	50%	50%
38762	MORROW ST	ROCKINGHAM ST to EASTHAM ST	Onyx	5	0.1145	\$ 2,061	SRD-Ops	50%	50%
38764	MUSKOGEE DR	MESITA DR to N MASTERS DR	Onyx	5	0.0881	\$ 1,586	SRD-Ops	50%	50%
38867	OLD MILL LN	FOSTORIA DR to C F HAWN SERV N	Onyx	5	0.1903	\$ 3,425	SRD-Ops	50%	50%
38865	ORINOCO DR	KODIAK DR to S SEAGOVILLE RD	Onyx	5	0.2189	\$ 3,940	SRD-Ops	50%	50%
38211	RED BUD DR	RED BUD DR to EOP	Onyx	5	0.2025	\$ 3,646	SRD-Ops	50%	50%
38770	ROSE GARDEN AVE	LOMA GARDEN AVE to LAKE JUNE RD	Onyx	5	0.2637	\$ 4,747	SRD-Ops	50%	50%
38856	SAN MARINO AVE	LA PAZ DR to EOP	Onyx	5	0.1706	\$ 3,071	SRD-Ops	50%	50%
38846	SCAMMEL DR	LAPANTO LN to RICARDO DR	Onyx	5	0.1028	\$ 1,850	SRD-Ops	50%	50%
38784	SHAYNA CT	LEROY RD to EOP	Onyx	5	0.1794	\$ 3,229	SRD-Ops	50%	50%
38761	SKINNER DR	SUNBEAM AVE to TUNE AVE	Onyx	5	0.0959	\$ 1,726	SRD-Ops	50%	50%
38786	SLAY ST	ODENEAL ST to BLUEBERRY BLVD	Onyx	5	0.2548	\$ 4,587	SRD-Ops	50%	50%
38785	STONEHURST ST	A17876 to DORFSPRING DR	Onyx	5	0.0913	\$ 1,642	SRD-Ops	50%	50%
38766	SUNBRIAR AVE	DENHAM ST to SARAH LEE DR	Onyx	5	0.1651	\$ 2,972	SRD-Ops	50%	50%
37658	TOLBERT ST	MILITARY PKWY to EOP	Onyx	5	0.2069	\$ 3,725	SRD-Ops	50%	50%
38868	TURIN DR	SAN MARINO AVE to EOP	Onyx	5	0.1155	\$ 2,079	SRD-Ops	50%	50%
37635	URBAN AVE	DAY ST to WOFFORD DR	Onyx	5	0.1910	\$ 3,438	SRD-Ops	50%	50%
38824	UTICA DR	JENNIE LEE LN to REVA ST	Onyx	5	0.2217	\$ 3,991	SRD-Ops	50%	50%
37837	WOODCASTLE DR	OAK RIDGE DR to N PRAIRIE CREEK RD	Onyx	5	0.3764	\$ 6,776	SRD-Ops	50%	50%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
38772	WOODVALE ST	LANEYVALE AVE to PARAMOUNT AVE	Onyx	5	0.1502	\$ 2,703	SRD-Ops	50%	50%
38344	ACADEMY DR	HOWARD AVE to PETAIN AVE	Panel Replace (1-25%)	5	0.1651	\$ 32,619	SRD-Ops	0%	0%
38346	BENNING AVE	N JIM MILLER RD to LOMAX DR	Panel Replace (1-25%)	5	0.9207	\$ 181,928	SRD-Ops	0%	0%
38348	BRUTON RD	N JIM MILLER RD to JOAN DR	Panel Replace (1-25%)	5	1.0215	\$ 201,843	SRD-Ops	0%	0%
38354	JIM MILLER RD (N)	BRUTON RD to N JIM MILLER RD	Panel Replace (1-25%)	5	3.1103	\$ 614,593	SRD-Ops	0%	0%
38347	LAKE JUNE RD	GAYLORD DR to CARBONA DR	Panel Replace (1-25%)	5	1.0001	\$ 197,625	SRD-Ops	0%	0%
36927	LAKE JUNE RD	N MASTERS DR to AMITY LN	Panel Replace (1-25%)	5	1.5923	\$ 314,637	SRD-Ops	0%	0%
36925	PRAIRIE CREEK RD (S)	Orinoco to C F Hawn	Panel Replace (26-50%)	5	2.0099	\$ 1,052,282	TPW-Contracts	100%	100%
38383	ALHAMBRA ST	BURNET CT to UMPHRESS RD	Slurry Seal	5	0.2742	\$ 5,810	TPW-Contracts	100%	100%
38382	BARNEY ST	ALHAMBRA ST to HOUGHTON RD	Slurry Seal	5	0.2484	\$ 5,263	TPW-Contracts	100%	100%
38381	BURNET CT	ALHAMBRA ST to HOUGHTON RD	Slurry Seal	5	0.2387	\$ 5,058	TPW-Contracts	100%	100%
36167	DONNA DR	PETAIN AVE to LOVETT AVE	Slurry Seal	5	0.1250	\$ 2,451	TPW-Contracts	100%	100%
38377	GAYLORD DR	TILLMAN ST to HUTTIG AVE	Slurry Seal	5	0.3099	\$ 6,567	TPW-Contracts	100%	100%
38384	HILLARD DR	HILLBURN DR to PRICHARD LN	Slurry Seal	5	0.6058	\$ 12,837	TPW-Contracts	100%	100%
38379	HILLBURN DR	UMPHRESS RD to BRUTON RD	Slurry Seal	5	1.8322	\$ 38,825	TPW-Contracts	100%	100%
38376	HUTTIG AVE	PRICHARD LN to SHORTAL DR	Slurry Seal	5	0.3144	\$ 6,663	TPW-Contracts	100%	100%
36086	MADRAS DR	JERAN DR to MANHATTAN DR	Slurry Seal	5	0.2151	\$ 4,558	TPW-Contracts	100%	100%
38387	MAXWELL AVE	COURTNEY ST to HILLBURN DR	Slurry Seal	5	0.2161	\$ 4,578	TPW-Contracts	100%	100%
36164	MILITARY SERV S	GROVER DR to N JIM MILLER RD	Slurry Seal	5	0.1936	\$ 3,798	TPW-Contracts	100%	100%
36162	OLD JAMESTOWN AVE	A11294 to CYMBAL DR	Slurry Seal	5	0.1314	\$ 2,784	TPW-Contracts	100%	100%
38385	RENO CT (N)	PRICHARD LN to S RENO CT	Slurry Seal	5	0.3245	\$ 6,877	TPW-Contracts	100%	100%
38386	RENO CT (S)	PRICHARD LN to N RENO CT	Slurry Seal	5	0.2059	\$ 4,363	TPW-Contracts	100%	100%
38378	SEYDEL ST	GAYLORD DR to PRICHARD LN	Slurry Seal	5	0.6501	\$ 13,776	TPW-Contracts	100%	100%
38375	SHORTAL DR	HUTTIG AVE to BRUTON RD	Slurry Seal	5	0.4357	\$ 9,232	TPW-Contracts	100%	100%
38380	TILLMAN ST	N JIM MILLER RD to HILLBURN DR	Slurry Seal	5	1.2155	\$ 25,757	TPW-Contracts	100%	100%
38637	PRAIRIE CREEK RD (N)	S PRAIRIE CREEK RD to N SEAGOVILLE RD	Street Resurfacing	5	1.2095	\$ 940,539	TPW-Contracts	100%	100%
38639	PRAIRIE CREEK RD (S)	N PRAIRIE CREEK RD to ORINOCO DR	Street Resurfacing	5	1.2917	\$ 1,004,389	TPW-Contracts	100%	100%
			<b>Total Council District</b>	<b>5</b>	<b>39.2838</b>	<b>\$ 5,971,812</b>			
38288	NOMAS ST	CROSSMAN AVE to BORGER ST	AOC (1-10% failed)	6	0.2546	\$ 49,653	SRD-Ops	0%	100%
37929	APRICOT ST	DOUG DR to IRVING BLVD	Full-Depth Asphalt	6	0.6358	\$ 63,581	SRD-Ops	25%	100%
37946	BACHMAN DR	WEBB CHAPEL EXT to W NORTHWEST HWY	Full-Depth Asphalt	6	1.2808	\$ 128,084	SRD-Ops	100%	100%
37866	HIWATHA ST	CHALK HILL RD to INGERSOLL ST	Full-Depth Asphalt	6	0.1420	\$ 14,198	SRD-Ops	0%	100%
37846	HOMELAND ST	ODESSA ST to MAYBETH ST	Full-Depth Asphalt	6	0.2375	\$ 23,745	SRD-Ops	0%	100%
37848	HOMELAND ST	MAYBETH ST to TUMALO TRL	Full-Depth Asphalt	6	0.2432	\$ 24,321	SRD-Ops	0%	100%
37849	MARTINEZ TRL	MIKE ST to JEFF ST	Full-Depth Asphalt	6	0.1779	\$ 17,792	SRD-Ops	0%	100%
37850	MAY ST	POWELL ST to HARBIN ST	Full-Depth Asphalt	6	0.1156	\$ 11,558	SRD-Ops	0%	100%
36646	TILLERY AVE (N)	W DAVIS ST to HILDEBRAND ST	Full-Depth Asphalt	6	0.1790	\$ 17,900	SRD-Ops	0%	100%
36647	TILLERY AVE (N)	HALE ST to EOP	Full-Depth Asphalt	6	0.1315	\$ 13,150	SRD-Ops	0%	100%
38078	WILLOWBROOK RD	HARRY HINES BLVD to DENTON DR	Full-Depth Asphalt	6	0.4833	\$ 48,330	SRD-Ops	100%	100%
36489	AIRDROME DR	W MOCKINGBIRD LN to LEMMON AVE	Microsurfacing	6	2.0037	\$ 58,321	TPW-Contracts	0%	0%
33266	CASH RD	IRVING RD to HALIFAX ST	Microsurfacing	6	1.0575	\$ 30,778	TPW-Contracts	0%	0%
36276	COMMERCE ST (W)	MAY ST to GUEST ST	Microsurfacing	6	1.4682	\$ 42,734	TPW-Contracts	0%	0%
36277	FORT WORTH AVE	GUEST ST to EASTUS DR	Microsurfacing	6	0.3573	\$ 10,398	TPW-Contracts	0%	0%
36282	HAMPTON RD (N)	SINGLETON BLVD to ANGELINA DR	Microsurfacing	6	5.3108	\$ 154,576	TPW-Contracts	0%	0%
36347	HI TECH DR	N WALTON WALKER SERV E to TECHNOLOGY BLVD W	Microsurfacing	6	0.2943	\$ 8,566	TPW-Contracts	0%	0%
33801	LAKAWANA ST	QUEBEC ST to IRVING BLVD	Microsurfacing	6	0.6745	\$ 19,633	TPW-Contracts	0%	0%
36324	MARSH SERV E	W NORTHWEST HWY to MARSH LN	Microsurfacing	6	0.4023	\$ 11,708	TPW-Contracts	0%	0%
36323	MARSH SERV W	W NORTHWEST HWY to MARSH LN	Microsurfacing	6	0.4955	\$ 14,423	TPW-Contracts	0%	0%
36486	MOCKINGBIRD SERV (W)	IRVING SERV N to HALIFAX ST	Microsurfacing	6	0.7895	\$ 22,980	TPW-Contracts	0%	0%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
36280	NORWICH ST	NOMAS ST to MORRIS ST	Microsurfacing	6	0.2533	\$ 7,372	TPW-Contracts	0%	0%
33793	READING ST	QUEBEC ST to IRVING BLVD	Microsurfacing	6	0.6739	\$ 19,615	TPW-Contracts	0%	0%
37730	NEWKIRK ST	JOE FIELD RD to ROYAL LN	Mill/Overlay + 1-15%	6	0.6551	\$ 114,636	SRD-Ops	0%	100%
37729	SEALE ST	NAVARO ST to VILBIG RD	Mill/Overlay + 1-15%	6	0.0685	\$ 11,981	SRD-Ops	0%	0%
37991	BATAAN ST	AKRON ST to BEDFORD ST	Onyx	6	0.0882	\$ 1,587	SRD-Ops	100%	100%
37994	BEATRICE ST	W COMSTOCK ST to YORKTOWN ST	Onyx	6	0.1288	\$ 2,319	SRD-Ops	100%	100%
37990	BEEVILLE ST	FABRICATION ST to AKRON ST	Onyx	6	0.0915	\$ 1,647	SRD-Ops	100%	100%
38690	BOWMAN BLVD	PARK LN to CHIRENO ST	Onyx	6	0.3365	\$ 6,057	SRD-Ops	3%	50%
36962	CAILLET ST	LOCKSLEY AVE to NEWMORE AVE	Onyx	6	0.3963	\$ 7,132	SRD-Ops	3%	50%
38691	CORTEZ DR	EL CENTRO DR to MARSH LN	Onyx	6	0.3461	\$ 6,230	SRD-Ops	3%	50%
38802	EDISON ST	SLOCUM ST to HI LINE DR	Onyx	6	0.6104	\$ 10,987	SRD-Ops	3%	50%
38803	EXPRESS ST	LEVEE ST to IRVING BLVD	Onyx	6	0.7258	\$ 13,064	SRD-Ops	3%	50%
38750	FABENS RD	ABLES LN to HARRY HINES BLVD	Onyx	6	0.9119	\$ 16,413	SRD-Ops	3%	50%
37626	FLANDERS ST	NAVARO ST to VILBIG RD	Onyx	6	0.0948	\$ 1,705	SRD-Ops	100%	100%
38748	FLOWERDALE LN	BROCKBANK DR to COOGAN DR	Onyx	6	0.3962	\$ 7,132	SRD-Ops	3%	50%
37609	FOLSOM ST	EOP to N WILLOMET AVE	Onyx	6	0.0766	\$ 1,379	SRD-Ops	100%	100%
38299	GALLAGHER ST	EOP to N WINNETKA AVE	Onyx	6	0.5540	\$ 9,971	SRD-Ops	50%	50%
38303	GALLAGHER ST	N WESTMORELAND RD to ESMALDA DR	Onyx	6	1.7401	\$ 31,322	SRD-Ops	100%	100%
38854	GOVERNORS ROW	TITAN DR to REGAL ROW	Onyx	6	0.3485	\$ 6,273	SRD-Ops	3%	50%
37619	HALE ST	HALE ST to N DWIGHT AVE	Onyx	6	0.1142	\$ 2,055	SRD-Ops	100%	100%
37618	HALE ST	N JUSTIN AVE to N BAGLEY ST	Onyx	6	0.1373	\$ 2,472	SRD-Ops	100%	100%
38753	HARGROVE DR	ORADELL LN to CRIDELLE PL	Onyx	6	0.1631	\$ 2,935	SRD-Ops	3%	50%
37916	HARLINGEN ST	LEATH ST to EOP	Onyx	6	0.2899	\$ 5,218	SRD-Ops	50%	50%
36963	KENWELL ST	LOCKSLEY AVE to NEWMORE AVE	Onyx	6	0.3942	\$ 7,096	SRD-Ops	3%	50%
38804	LESLIE ST	LEVEE ST to N RIVERFRONT BLVD	Onyx	6	0.7377	\$ 13,278	SRD-Ops	3%	50%
38805	LEVEE ST	PITTSBURG ST to HOWELL ST	Onyx	6	0.2639	\$ 4,749	SRD-Ops	3%	50%
38811	LU FIELD RD	GOODNIGHT LN to EMERALD ST	Onyx	6	0.2552	\$ 4,593	SRD-Ops	3%	50%
38694	MARCH AVE	BRISTOL AVE to ROPER ST	Onyx	6	0.4952	\$ 8,913	SRD-Ops	3%	50%
38301	MAY ST	HARBIN ST to W COMMERCE ST	Onyx	6	0.0817	\$ 1,471	SRD-Ops	100%	100%
37914	McBROOM ST	N WINNETKA AVE to CROSSMAN AVE	Onyx	6	0.1752	\$ 3,153	SRD-Ops	100%	100%
38673	NEWMORE AVE	CAILLET ST to ROBIN RD	Onyx	6	0.3128	\$ 5,630	SRD-Ops	3%	50%
37917	ODESSA ST	OTTAWA RD to EOP	Onyx	6	0.3261	\$ 5,870	SRD-Ops	50%	50%
38300	PITTMAN ST	YORKTOWN ST to W COMMERCE ST	Onyx	6	0.2452	\$ 4,414	SRD-Ops	100%	100%
37992	POLLARD ST	EVANSTON AVE to SYLVAN AVE	Onyx	6	0.0748	\$ 1,346	SRD-Ops	100%	100%
38304	PUEBLO ST	N WESTMORELAND RD to FUREY ST	Onyx	6	0.4556	\$ 8,201	SRD-Ops	100%	100%
37918	SEALE ST	N MONTCLAIR AVE to NEAL ST	Onyx	6	0.0742	\$ 1,335	SRD-Ops	100%	100%
38746	SEGUIN DR	COPPEDGE LN to DRESDEN DR	Onyx	6	0.2129	\$ 3,831	SRD-Ops	3%	50%
38752	SHEILA LN	TIMBERLINE DR to LAKEFIELD BLVD	Onyx	6	0.5833	\$ 10,499	SRD-Ops	3%	50%
37915	TUMALO TRL	LEATH ST to EOP	Onyx	6	0.4483	\$ 8,069	SRD-Ops	50%	50%
37993	WALKWAY ST	OBENCHAIN ST to CONKLIN ST	Onyx	6	0.1416	\$ 2,548	SRD-Ops	50%	50%
38798	WOODALL ST	QUEBEC ST to IRVING SERV S	Onyx	6	1.0169	\$ 18,304	SRD-Ops	3%	50%
37962	YUMA ST	MUNCIE AVE to FABRICATION ST	Onyx	6	0.1486	\$ 2,676	SRD-Ops	100%	100%
37714	CROWN RD	N STEMMONS SERV W to N STEMMONS SERV E	Panel Replace (1-25%)	6	0.1822	\$ 36,000	SRD-Ops	0%	100%
37713	LAPSLEY ST	SINGLETON BLVD to PUEBLO ST	Panel Replace (1-25%)	6	0.1194	\$ 23,595	SRD-Ops	0%	3%
37711	MANANA DR	NEWKIRK ST to GOODNIGHT LN	Panel Replace (1-25%)	6	1.2623	\$ 249,424	SRD-Ops	0%	3%
37710	ROPER ST	NEWMORE AVE to KELTON DR	Panel Replace (1-25%)	6	0.1619	\$ 31,991	SRD-Ops	0%	100%
38461	COWAN AVE	BRISTOL AVE to ROPER ST	Slurry Seal	6	0.4544	\$ 9,629	TPW-Contracts	0%	0%
38460	CULCOURT ST	HOPKINS AVE to CULCOURT ST	Slurry Seal	6	0.3719	\$ 7,881	TPW-Contracts	100%	100%
38457	KELTON DR	BRISTOL AVE to ROPER ST	Slurry Seal	6	0.4107	\$ 8,702	TPW-Contracts	100%	100%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
38160	LATHAM DR	CARAWAY DR to CHANNEL DR	Slurry Seal	6	0.3894	\$ 8,252	TPW-Contracts	100%	100%
36143	LIFE AVE	NAVARO ST to VILBIG RD	Slurry Seal	6	0.2380	\$ 4,668	TPW-Contracts	0%	0%
38462	LOCKSLEY AVE	CAILLET ST to ROBIN RD	Slurry Seal	6	0.3544	\$ 7,509	TPW-Contracts	100%	100%
36231	MIXON DR	W NORTHWEST HWY to VAN NESS LN	Slurry Seal	6	2.0201	\$ 42,805	TPW-Contracts	100%	100%
38458	NEWMORE AVE	TAOS RD to ROPER ST	Slurry Seal	6	0.7764	\$ 16,451	TPW-Contracts	100%	100%
38162	SATSUMA DR	CHANNEL DR to SUNDIAL DR	Slurry Seal	6	0.3727	\$ 7,896	TPW-Contracts	100%	100%
36218	STRAIGHTWAY DR	OVERLAKE DR to EOP	Slurry Seal	6	0.0568	\$ 1,203	TPW-Contracts	100%	100%
38161	SUNDIAL DR	CARAWAY DR to CHANNEL DR	Slurry Seal	6	0.4198	\$ 8,896	TPW-Contracts	100%	100%
38158	SUNDIAL DR	CHANNEL DR to SATSUMA DR	Slurry Seal	6	0.2359	\$ 5,000	TPW-Contracts	100%	100%
38459	TAOS RD	STIGALL ST to KELTON DR	Slurry Seal	6	0.3071	\$ 6,507	TPW-Contracts	100%	100%
34222	COMMUNITY DR	TIMBERLINE DR to LANOUE DR	Street Restoration	6	0.4020	\$ 100,497	SRD-Ops	0%	100%
34220	LOMBARDY LN	W NORTHWEST HWY to GOODNIGHT LN	Street Restoration	6	0.4260	\$ 106,495	SRD-Ops	0%	100%
34219	NORWOOD RD	IRVING BLVD to LESTON AVE	Street Restoration	6	0.5721	\$ 143,016	SRD-Ops	0%	0%
38928	MOCKINGBIRD LN (W)	LEMMON AVE to DENTON DR	Street Resurfacing	6	4.4633	\$ 3,470,671	TPW-Contracts	100%	100%
35794	FORT WORTH AVE	N WINNETKA AVE to NAVARO ST	Microsurfacing	6	2.8027	\$ 81,574	TPW-Contracts	0%	0%
36325	LEMMON AVE	W MOCKINGBIRD LN to W UNIVERSITY BLVD	Microsurfacing	6	4.0525	\$ 117,951	TPW-Contracts	0%	0%
36281	NORWICH ST	TORONTO ST to PUEBLO ST	Microsurfacing	6	0.1184	\$ 3,446	TPW-Contracts	0%	0%
36229	LENEL PL	ADMIRAL DR to LIVELY LN	Slurry Seal	6	2.0742	\$ 40,697	TPW-Contracts	100%	100%
35795	WALMSLEY AVE	N WINDOMERE AVE to N MONTCLAIR AVE	Slurry Seal	6	0.1398	\$ 2,962	TPW-Contracts	0%	0%
38684	NORWICH ST	FRENCH SETTLEMENT ST to SINGLETON BLVD	Panel Replace (26-50%)	6	0.8698	\$ 455,375	TPW-Contracts	#N/A	0%
39556	LINDA DR	WEBB CHAPEL RD to WITHAM ST	Street Resurfacing	6	0.5915	\$ 459,930	TPW-Contracts	#N/A	25%
36453	CALIFORNIA CROSSING RD	EOP to WILDWOOD DR	Microsurfacing	6	1.4671	\$ 42,701	TPW-Contracts	#N/A	#N/A
36485	MOCKINGBIRD LN (W)	IRVING BLVD to AMBASSADOR ROW	Microsurfacing	6	3.3587	\$ 97,759	TPW-Contracts	#N/A	#N/A
36225	VAN NESS LN	MIXON DR to DUNHAVEN RD	Slurry Seal	6	1.1236	\$ 23,809	TPW-Contracts	#N/A	#N/A
			<b>Total Council District</b>	<b>6</b>	<b>57.0249</b>	<b>\$ 6,650,933</b>			
38043	BRIGGS ST	N PRAIRIE CREEK RD to KINGSFORD AVE	Full-Depth Asphalt	7	0.2041	\$ 20,415	SRD-Ops	0%	100%
38609	BRIGGS ST	CYPRESS AVE to N ST AUGUSTINE DR	Full-Depth Asphalt	7	0.6846	\$ 68,461	SRD-Ops	100%	100%
37785	FORNEY RD	PEACHTREE ST to LAWNVIEW AVE	Full-Depth Asphalt	7	0.3935	\$ 39,351	SRD-Ops	100%	100%
38045	FRANK ST	GERTRUDE AVE to LAGOW ST	Full-Depth Asphalt	7	0.2298	\$ 22,977	SRD-Ops	100%	100%
37787	NAMUR ST	EOP to SCYENE RD	Full-Depth Asphalt	7	0.1975	\$ 19,752	SRD-Ops	100%	100%
36487	AL LIPSCOMB WAY	BOTHAM JEAN BLVD to S HARWOOD ST	Microsurfacing	7	2.2210	\$ 64,643	TPW-Contracts	100%	100%
36299	BEXAR ST	DYSON ST to CARLTON GARRETT ST	Microsurfacing	7	1.9224	\$ 55,953	TPW-Contracts	100%	100%
36312	ELSIE FAYE HEGGINS ST	ELSIE FAYE HEGGINS ST to TROY ST	Microsurfacing	7	0.7615	\$ 22,164	TPW-Contracts	0%	0%
28000	FERGUSON RD	LONGHORN ST to HIGHLAND RD	Microsurfacing	7	0.4174	\$ 12,147	TPW-Contracts	0%	0%
36296	HUNNICUT RD	HIGHLAND RD to WOODHUE RD	Microsurfacing	7	0.8892	\$ 25,882	TPW-Contracts	0%	0%
37687	FORNEY RD	HUNNICUT RD to ALLVIEW LN	Mill/Overlay + 1-15%	7	0.2630	\$ 46,011	SRD-Ops	0%	0%
38661	AGATE ST	MARSHALL ST to CARPENTER AVE	Onyx	7	0.0669	\$ 1,203	SRD-Ops	50%	50%
38835	AGNES ST	BOURQUIN ST to EOP	Onyx	7	0.1109	\$ 1,996	SRD-Ops	50%	50%
38844	ASPEN ST	JENNIE LEE LN to BELINDA LN	Onyx	7	0.1206	\$ 2,170	SRD-Ops	50%	50%
38659	ATLANTA ST	COOMBS ST to EOP	Onyx	7	0.0633	\$ 1,139	SRD-Ops	50%	50%
38838	BALTIC ST	MARSHALL ST to CARPENTER AVE	Onyx	7	0.0531	\$ 957	SRD-Ops	50%	50%
38830	BANNOCK ST	COLONIAL AVE to S CENTRAL EXPY W	Onyx	7	0.2319	\$ 4,175	SRD-Ops	50%	50%
38657	BIRMINGHAM AVE	JEFFRIES ST to MEYERS ST	Onyx	7	0.3036	\$ 5,464	SRD-Ops	50%	50%
38663	BIRMINGHAM AVE	JB JACKSON JR BLVD to ROBERT B CULLUM BLVD	Onyx	7	0.0903	\$ 1,625	SRD-Ops	50%	50%
38855	BURMA RD	HULL AVE to SAIPAN ST	Onyx	7	0.5246	\$ 9,442	SRD-Ops	50%	50%
38763	CARLTON GARRETT ST	S CENTRAL ACRD E to S CENTRAL ACRD	Onyx	7	0.1480	\$ 2,663	SRD-Ops	50%	50%
38125	CLAREMONT DR	TELEGRAPH AVE to STONYCREEK DR	Onyx	7	0.2608	\$ 4,694	SRD-Ops	50%	50%
38822	COLEMAN AVE	BOTHAM JEAN BLVD to PARNELL ST	Onyx	7	0.1890	\$ 3,402	SRD-Ops	50%	50%
38765	COLONIAL AVE	FAYE ST to HAVEN ST	Onyx	7	0.3008	\$ 5,414	SRD-Ops	50%	50%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
38825	DIAMOND AVE	HICKMAN ST to EUGENE ST	Onyx	7	0.2333	\$ 4,200	SRD-Ops	50%	50%
38839	GREENMERE PL	LAWNVIEW AVE to ELMIRA ST	Onyx	7	0.2585	\$ 4,652	SRD-Ops	50%	50%
38827	GULF PALMS DR	CASTLE BAY DR to KOONCE AVE	Onyx	7	0.4615	\$ 8,306	SRD-Ops	50%	50%
38831	HARDING ST	CROZIER ST to STEPHENSON ST	Onyx	7	0.1260	\$ 2,268	SRD-Ops	50%	50%
38829	IDEAL AVE	STARKS AVE to ANDERSON ST	Onyx	7	0.2381	\$ 4,286	SRD-Ops	50%	50%
37834	KINGSFORD AVE	SCYENE RD to MILITARY PKWY	Onyx	7	0.5345	\$ 9,621	SRD-Ops	50%	50%
37832	KINGSFORD AVE	MILITARY PKWY to PINEHAVEN DR	Onyx	7	0.2508	\$ 4,513	SRD-Ops	50%	50%
38196	KINGSWOOD DR	FERGUSON RD to BAR X ST	Onyx	7	0.5190	\$ 9,342	SRD-Ops	50%	50%
38542	KLONDIKE DR	SHILOH RD to LA PRADA DR	Onyx	7	0.4177	\$ 7,518	SRD-Ops	50%	50%
38662	LASCA ST	MENGER AVE to WOFFORD DR	Onyx	7	0.1162	\$ 2,091	SRD-Ops	50%	50%
38665	LASCA ST	WOFFORD DR to FAIRWAY AVE	Onyx	7	0.1108	\$ 1,995	SRD-Ops	50%	50%
37821	LAWHON ST	S FITZHUGH AVE to CARL ST	Onyx	7	0.1689	\$ 3,040	SRD-Ops	50%	50%
37612	LAWRENCE ST	CROZIER ST to MARDER ST	Onyx	7	0.2706	\$ 4,871	SRD-Ops	50%	50%
38848	LENWAY ST	HOLMES ST to SPENCE ST	Onyx	7	0.1518	\$ 2,732	SRD-Ops	50%	50%
38847	LEWISTON AVE	LEWISTON AVE to SAND SPRINGS AVE	Onyx	7	0.2361	\$ 4,249	SRD-Ops	50%	50%
37613	MALCOLM X BLVD (S)	FARRAGUT ST to PEARY AVE	Onyx	7	0.2494	\$ 4,490	SRD-Ops	50%	50%
38842	MANSFIELD ST	CLARENCE ST to SANGER AVE	Onyx	7	0.1074	\$ 1,933	SRD-Ops	50%	50%
38836	McDERMOTT AVE	HAVANA ST to DUNBAR ST	Onyx	7	0.2534	\$ 4,561	SRD-Ops	50%	50%
38660	MEADOW ST	LENWAY ST to ROBY ST	Onyx	7	0.3803	\$ 6,844	SRD-Ops	50%	50%
38654	MITCHELL ST	FRANK ST to CANAL ST	Onyx	7	0.1055	\$ 1,899	SRD-Ops	50%	50%
38666	MYRTLE ST	BIRMINGHAM AVE to WARREN AVE	Onyx	7	0.1647	\$ 2,965	SRD-Ops	50%	50%
38845	PARK ROW AVE	BOTHAM JEAN BLVD to PARNELL ST	Onyx	7	0.1397	\$ 2,514	SRD-Ops	50%	50%
38658	PARKDALE DR	ELMIRA ST to LASCA ST	Onyx	7	0.2574	\$ 4,633	SRD-Ops	50%	50%
37611	PEAK ST (S)	STONEWALL ST to S HASKELL AVE	Onyx	7	0.3608	\$ 6,494	SRD-Ops	50%	50%
38120	ST THOMAS CIR	ST FRANCIS AVE to A07383	Onyx	7	0.2634	\$ 4,741	SRD-Ops	3%	50%
38759	SUNDAY ST	DYSON ST to SCOTT ST	Onyx	7	0.0833	\$ 1,499	SRD-Ops	50%	50%
38767	VESPER ST	BUCKEYE COMMONS WAY to BEXAR ST	Onyx	7	0.1687	\$ 3,037	SRD-Ops	50%	50%
38840	WARREN AVE	JEFFRIES ST to MEYERS ST	Onyx	7	0.4132	\$ 7,437	SRD-Ops	50%	50%
38210	WHITEOAK DR	CASTLE BAY DR to WHITEOAK DR	Onyx	7	0.2183	\$ 3,930	SRD-Ops	50%	50%
38481	BRUTON RD	RIVERWAY DR to N ST AUGUSTINE DR	Panel Replace (1-25%)	7	2.2896	\$ 452,418	SRD-Ops	0%	0%
38479	BRUTON RD	N MASTERS DR to NANTUCKET VILLAGE DR	Panel Replace (1-25%)	7	0.7948	\$ 157,047	SRD-Ops	0%	0%
38326	FERGUSON RD	SAMUELL BLVD to E R L THORNTON ACRD S	Panel Replace (1-25%)	7	0.5625	\$ 111,141	SRD-Ops	0%	0%
38325	HIGHLAND RD	FERGUSON RD to BAR X ST	Panel Replace (1-25%)	7	0.7177	\$ 141,808	SRD-Ops	0%	0%
38352	LA PRADA DR	SHENSTONE DR to SCOTTSBLUFF DR	Panel Replace (1-25%)	7	0.2862	\$ 56,559	SRD-Ops	0%	0%
38343	LAWNVIEW AVE	LAWNVIEW AVE to LAWNVIEW AVE	Panel Replace (1-25%)	7	0.4721	\$ 93,285	SRD-Ops	0%	0%
38342	LAWNVIEW AVE	LAWNVIEW AVE to SAMUELL BLVD	Panel Replace (1-25%)	7	0.4297	\$ 84,911	SRD-Ops	0%	0%
38349	MALCOLM X BLVD (S)	MAURINE F BAILEY WAY to HUNTER ST	Panel Replace (1-25%)	7	0.4792	\$ 94,697	SRD-Ops	0%	0%
38480	MASTERS DR (N)	CHATHAM SQ to NOWETA AVE	Panel Replace (1-25%)	7	0.5552	\$ 109,709	SRD-Ops	0%	0%
36090	EMERY ST	BOTHAM JEAN BLVD to COLONIAL AVE	Slurry Seal	7	0.3180	\$ 6,739	TPW-Contracts	0%	0%
36089	GARDEN DR	BOTHAM JEAN BLVD to COLONIAL AVE	Slurry Seal	7	0.3233	\$ 6,851	TPW-Contracts	100%	100%
36092	LUTHER ST	PARSONS ST to DONALD ST	Slurry Seal	7	0.1701	\$ 3,604	TPW-Contracts	100%	100%
36169	WINDING WOODS TRL	URBAN CREST RD to N JIM MILLER RD	Slurry Seal	7	0.0996	\$ 1,954	TPW-Contracts	100%	100%
36301	ELSIE FAYE HEGGINS ST	S CENTRAL EXPY E to LOUIE LN	Microsurfacing	7	4.7479	\$ 138,192	TPW-Contracts	0%	0%
36099	SHILOH RD	BLYTH DR to LOCKHART AVE	Slurry Seal	7	1.1443	\$ 22,452	TPW-Contracts	100%	100%
36179	CHERRYCREST LN	EOP to DILIDO RD	Slurry Seal	7	0.2283	\$ 4,479	TPW-Contracts	#N/A	#N/A
			<b>Total Council District</b>	<b>7</b>	<b>31.2973</b>	<b>\$ 2,054,131</b>			
37802	APPLEBERRY DR	EOP to RAVENVIEW RD	Full-Depth Asphalt	8	0.2400	\$ 24,002	SRD-Ops	0%	0%
37804	APPLEGATE DR	EOP to SEAGOVILLE RD	Full-Depth Asphalt	8	0.5566	\$ 55,662	SRD-Ops	0%	0%
38389	BECKLEY VIEW AVE	L B J SERV S to BECKLEYMEADE AVE	Full-Depth Asphalt	8	0.1493	\$ 14,927	SRD-Ops	0%	100%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
38583	CABOT DR	QUEENSWAY ST to FIRESIDE DR	Full-Depth Asphalt	8	0.2182	\$ 21,822	SRD-Ops	0%	0%
37799	CADE RD	C F HAWN SERV S to CADE RD	Full-Depth Asphalt	8	0.3711	\$ 37,114	SRD-Ops	0%	0%
37801	CADE RD	DON BELKNAP DR to MORNINGMIST DR	Full-Depth Asphalt	8	0.2218	\$ 22,182	SRD-Ops	0%	0%
37797	CLEARFIELD RD	POST OAK CIR to KISSELL LN	Full-Depth Asphalt	8	0.2686	\$ 26,860	SRD-Ops	0%	0%
38577	ELLENWOOD DR	C F HAWN SERV S to TUMBLEWEED DR	Full-Depth Asphalt	8	0.2619	\$ 26,189	SRD-Ops	0%	0%
37803	ELLENWOOD DR	CADE RD to RYLIE RD	Full-Depth Asphalt	8	0.2273	\$ 22,732	SRD-Ops	0%	0%
37816	ELMSPRING RD	CYPRESS POINT DR to KLEBERG RD	Full-Depth Asphalt	8	0.2865	\$ 28,654	SRD-Ops	0%	0%
37805	FOUNTAINDALE DR	EOP to JO PIERCE DR	Full-Depth Asphalt	8	0.4750	\$ 47,499	SRD-Ops	0%	0%
37819	HAYMARKET RD	TEAGARDEN RD to PALOMINO RD	Full-Depth Asphalt	8	1.7859	\$ 178,591	SRD-Ops	0%	0%
37811	KINGSFIELD RD	DOWDY FERRY RD to EOP	Full-Depth Asphalt	8	0.6038	\$ 60,379	SRD-Ops	0%	0%
38584	LAKE ANNA DR	DOWDY FERRY RD to EOP	Full-Depth Asphalt	8	0.2883	\$ 28,828	SRD-Ops	0%	25%
38582	LARAMIE LN (W)	RYLIE CREST DR to E LARAMIE LN	Full-Depth Asphalt	8	0.3947	\$ 39,466	SRD-Ops	0%	0%
37807	LUCKY ST	TRACY RD to BARREE DR	Full-Depth Asphalt	8	0.2315	\$ 23,154	SRD-Ops	100%	100%
37798	LYDIA LN	C F HAWN SERV S to EOP	Full-Depth Asphalt	8	0.2559	\$ 25,594	SRD-Ops	0%	0%
37808	McCLUNG LN	EOP to S ST AUGUSTINE DR	Full-Depth Asphalt	8	0.2718	\$ 27,177	SRD-Ops	0%	0%
38315	NEWHALL ST	BECKLEYMEADE AVE to W DANIELDALE RD	Full-Depth Asphalt	8	0.9875	\$ 98,752	SRD-Ops	0%	25%
38578	OSLO LN	KISSELL LN to FIRESIDE DR	Full-Depth Asphalt	8	0.2369	\$ 23,688	SRD-Ops	0%	0%
38576	PRATER RD	SEWELL DR to OAKWOOD DR	Full-Depth Asphalt	8	0.5875	\$ 58,750	SRD-Ops	0%	0%
37800	SARAH LN	EOP to S BELT LINE RD	Full-Depth Asphalt	8	0.4725	\$ 47,253	SRD-Ops	0%	0%
37806	SEWELL DR	PRATER RD to HAYMARKET RD	Full-Depth Asphalt	8	0.8207	\$ 82,068	SRD-Ops	0%	0%
37818	SILVERHILL DR	BONNIE VIEW RD to BARABOO DR	Full-Depth Asphalt	8	0.5794	\$ 57,944	SRD-Ops	100%	100%
38579	WIXOM LN	EOP to FIRESIDE DR	Full-Depth Asphalt	8	0.2944	\$ 29,441	SRD-Ops	0%	0%
34137	GREENLAWN DR	HAZELCREST DR to ASHWOOD DR	Mill/Overlay + 1-15%	8	0.3916	\$ 68,525	SRD-Ops	3%	100%
38619	J J LEMMON RD	TEXAS COLLEGE DR to CLARK COLLEGE DR	Mill/Overlay + 1-15%	8	0.7117	\$ 124,531	SRD-Ops	0%	0%
34717	KEMP ST	LEANA AVE to KAVASAR DR	Mill/Overlay + 1-15%	8	0.3141	\$ 54,963	SRD-Ops	0%	0%
38587	RYOAK DR	EOP to BIG OAKS DR	Mill/Overlay + 1-15%	8	0.1218	\$ 21,313	SRD-Ops	0%	100%
34699	SPRINGFIELD AVE	S R L THORNTON SERV W to BLUECREST DR	Mill/Overlay + 1-15%	8	0.0608	\$ 10,634	SRD-Ops	0%	0%
38870	BAMBI ST	MURDOCK RD to ELKTON CIR	Onyx	8	0.4205	\$ 7,569	SRD-Ops	50%	50%
38468	BLUEWOOD DR	LARCHWAY DR to WOODSPAN DR	Onyx	8	0.4705	\$ 8,470	SRD-Ops	100%	100%
38708	COOL MIST LN	C F HAWN SERV S to SULTANA ST	Onyx	8	0.3799	\$ 6,839	SRD-Ops	50%	50%
38707	CORY ST	EOP to THELMA ST	Onyx	8	0.0764	\$ 1,374	SRD-Ops	50%	50%
38858	CREEK COVE DR	EZEKIAL AVE to EZEKIAL AVE	Onyx	8	0.3961	\$ 7,129	SRD-Ops	50%	50%
38773	DEEPWOOD ST	CARTER RD to WESTERN HILLS DR	Onyx	8	1.0770	\$ 19,385	SRD-Ops	50%	50%
38466	DEERWOOD DR	LIBRARY LN to EOP	Onyx	8	0.2662	\$ 4,791	SRD-Ops	100%	100%
38864	DOWDY FERRY RD	BURROAKS DR to GOLDFIELD DR	Onyx	8	0.1643	\$ 2,957	SRD-Ops	50%	50%
37919	DUET DR	POSTGLEN DR to TROYGLEN DR	Onyx	8	0.4233	\$ 7,619	SRD-Ops	100%	100%
38857	GAYGLEN DR	FORSYTHE DR to LONGBRANCH LN	Onyx	8	0.1590	\$ 2,863	SRD-Ops	50%	50%
37822	KOMALTY DR	OKLAUNION DR to TIAWAH DR	Onyx	8	0.3123	\$ 5,622	SRD-Ops	50%	50%
38709	LA GRANGE DR	WATERHOUSE DR to MAXINE DR	Onyx	8	0.1415	\$ 2,547	SRD-Ops	50%	50%
37823	OKLAUNION DR	KOMALTY DR to EOP	Onyx	8	0.0998	\$ 1,797	SRD-Ops	50%	50%
38862	OLETA DR	WOODMONT DR to A04916	Onyx	8	0.2778	\$ 5,001	SRD-Ops	50%	50%
38863	OLUSTA DR	LONGBRANCH LN to WHITESTAR LN	Onyx	8	0.1809	\$ 3,256	SRD-Ops	50%	50%
38112	PEBBLESHORES DR	MOONHILL DR to WILD HONEY DR	Onyx	8	0.6379	\$ 11,482	SRD-Ops	50%	50%
37648	TIAWAH DR	OLUSTA DR to KOMALTY DR	Onyx	8	0.3640	\$ 6,551	SRD-Ops	50%	50%
38711	TREETOP LN	PEBBLESHORES DR to TIOGA ST	Onyx	8	0.3119	\$ 5,615	SRD-Ops	50%	50%
37920	TROYGLEN DR	FIREBIRD DR to A06623	Onyx	8	0.0742	\$ 1,335	SRD-Ops	100%	100%
38710	WILSHIRE BLVD	TEXAS COLLEGE DR to FRITZ ST	Onyx	8	0.4048	\$ 7,286	SRD-Ops	50%	50%
37742	KIRNWOOD DR	CHAUCER PL to CHESTERFIELD DR	Panel Replace (1-25%)	8	0.6337	\$ 125,219	SRD-Ops	0%	0%
38345	TIOGA ST	TEXAS COLLEGE DR to J J LEMMON RD	Panel Replace (1-25%)	8	1.1693	\$ 231,056	SRD-Ops	0%	0%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
38099	ALDENWOOD DR	MIRAGE VALLEY DR to LOST MIRAGE DR	Slurry Seal	8	0.7242	\$ 15,345	TPW-Contracts	100%	100%
38098	ALTADENA LN	EOP to INDIAN RIDGE TRL	Slurry Seal	8	0.2891	\$ 6,127	TPW-Contracts	100%	100%
38145	BALALAIKA RD	QUARTET DR to ALLEGRO DR	Slurry Seal	8	0.3708	\$ 7,858	TPW-Contracts	100%	100%
38498	BARREE DR	PALL MALL AVE to PERSIMMON RD	Slurry Seal	8	0.1828	\$ 3,873	TPW-Contracts	100%	100%
38505	BISHOP COLLEGE DR	GOLDEN HILLS DR to EOP	Slurry Seal	8	0.5420	\$ 11,484	TPW-Contracts	100%	100%
38507	BON AIR DR	BONNIE VIEW RD to PERSIMMON RD	Slurry Seal	8	0.4729	\$ 10,021	TPW-Contracts	100%	100%
38486	CARDIFF ST	56TH ST to BONNIE VIEW RD	Slurry Seal	8	0.6253	\$ 13,250	TPW-Contracts	100%	100%
38101	CLEARDALE DR	SILVERDALE DR to RACINE DR	Slurry Seal	8	0.4287	\$ 9,083	TPW-Contracts	100%	100%
39012	CLIFF CREEK CROSSING DR	KIRNWOOD DR to MARVIN D LOVE SERV E	Slurry Seal	8	1.3347	\$ 28,282	TPW-Contracts	100%	100%
39011	DOLORES WAY	MCKISSICK LN to INDIAN RIDGE TRL	Slurry Seal	8	0.3873	\$ 8,207	TPW-Contracts	100%	100%
38144	EDGEDALE DR	GREENSPAN AVE to SILVERDALE DR	Slurry Seal	8	0.5607	\$ 11,880	TPW-Contracts	100%	100%
38509	FATIMA AVE	TRACY RD to BARREE DR	Slurry Seal	8	0.1621	\$ 3,434	TPW-Contracts	100%	100%
38129	FIREBIRD DR	POSTGLEN DR to TROYGLEN DR	Slurry Seal	8	0.4237	\$ 8,978	TPW-Contracts	100%	100%
39010	FOREST MEADOW TRL	OAK GLEN TRL to A17731	Slurry Seal	8	0.0700	\$ 1,484	TPW-Contracts	100%	100%
39009	FOREST MEADOW TRL	EOP to BROOKTERRACE TRL	Slurry Seal	8	0.1508	\$ 3,195	TPW-Contracts	100%	100%
31977	FROSTY TRL	MOONHILL DR to STRAWBERRY TRL	Slurry Seal	8	0.6781	\$ 14,368	TPW-Contracts	0%	0%
39016	GOLDWOOD DR	EOP to INDIAN RIDGE TRL	Slurry Seal	8	0.4609	\$ 9,765	TPW-Contracts	100%	100%
38499	HAPPY CANYON DR	BARABOO DR to PARK MANOR DR	Slurry Seal	8	0.8172	\$ 17,316	TPW-Contracts	100%	100%
38500	HAPPY CANYON DR	PARK MANOR DR to PARK MANOR DR	Slurry Seal	8	0.2064	\$ 4,373	TPW-Contracts	100%	100%
38503	HIGHLAND HILLS DR	BONNIE VIEW RD to SIMPSON STUART RD	Slurry Seal	8	1.0034	\$ 21,262	TPW-Contracts	100%	100%
38504	HIGHLAND WOODS DR	BLUFFMAN DR to KEYRIDGE DR	Slurry Seal	8	0.4344	\$ 9,205	TPW-Contracts	100%	100%
39013	INDIAN RIDGE TRL	W CAMP WISDOM RD to ROBINGREEN LN	Slurry Seal	8	1.2256	\$ 25,970	TPW-Contracts	100%	100%
38491	KAVASAR DR	TEAGUE DR to KEMROCK DR	Slurry Seal	8	0.1139	\$ 2,414	TPW-Contracts	100%	100%
38510	KOOL AVE	PLUM DALE RD to BARREE DR	Slurry Seal	8	0.4846	\$ 10,269	TPW-Contracts	100%	100%
38497	LEBROCK ST	EOP to TRACY RD	Slurry Seal	8	0.0828	\$ 1,753	TPW-Contracts	100%	100%
39014	LOS GATOS DR	DR KD WESLEY WAY to EOP	Slurry Seal	8	0.4014	\$ 8,506	TPW-Contracts	100%	100%
38494	LYOLA ST	TEAGUE DR to BLUNTER ST	Slurry Seal	8	0.2527	\$ 5,355	TPW-Contracts	100%	100%
38960	MCKISSICK LN	EGYPTIAN DR to ALGEBRA DR	Slurry Seal	8	0.2371	\$ 5,023	TPW-Contracts	100%	100%
38502	MEHALIA DR	BARABOO DR to CROSSWOOD LN	Slurry Seal	8	1.2177	\$ 25,802	TPW-Contracts	100%	100%
39008	OAK GARDEN TRL	INDIAN RIDGE TRL to DR KD WESLEY WAY	Slurry Seal	8	0.5811	\$ 12,314	TPW-Contracts	100%	100%
39015	OAK GLEN TRL	EOP to INDIAN RIDGE TRL	Slurry Seal	8	0.5768	\$ 12,223	TPW-Contracts	100%	100%
38128	OCEANVIEW DR	GREENSPAN AVE to SILVERDALE DR	Slurry Seal	8	0.5631	\$ 11,931	TPW-Contracts	100%	100%
38103	OVERRIDGE DR	KIRNWOOD DR to CLEARDALE DR	Slurry Seal	8	0.5097	\$ 10,801	TPW-Contracts	100%	100%
38511	PALL MALL AVE	TRACY RD to BARREE DR	Slurry Seal	8	0.1862	\$ 3,946	TPW-Contracts	100%	100%
38501	PARK MANOR DR	HAPPY CANYON DR to CROSSWOOD LN	Slurry Seal	8	0.2171	\$ 4,600	TPW-Contracts	100%	100%
38488	PENTAGON PKWY (E)	EOP to EOP	Slurry Seal	8	1.9835	\$ 42,029	TPW-Contracts	100%	100%
38146	POSTGLEN DR	DUET DR to FIREBIRD DR	Slurry Seal	8	0.1531	\$ 3,243	TPW-Contracts	100%	100%
38149	QUARTET DR	LAZY RIVER DR to TEALGLEN DR	Slurry Seal	8	0.7989	\$ 16,928	TPW-Contracts	100%	100%
38148	QUARTET DR	TEALGLEN DR to TROYGLEN DR	Slurry Seal	8	0.4204	\$ 8,907	TPW-Contracts	100%	100%
38102	RACINE DR	KIRNWOOD DR to CLEARDALE DR	Slurry Seal	8	0.6162	\$ 13,057	TPW-Contracts	100%	100%
38487	RANDOLPH ST	EOP to VETERANS DR	Slurry Seal	8	0.5928	\$ 12,560	TPW-Contracts	50%	50%
36161	RAVENVIEW RD	APPLEBERRY DR to SHEPHERD LN	Slurry Seal	8	0.7583	\$ 16,068	TPW-Contracts	100%	100%
38508	RIPPLE RD	TRACY RD to JOHNSON LN	Slurry Seal	8	0.3134	\$ 6,641	TPW-Contracts	50%	50%
38127	SEABEACH RD	GREENSPAN AVE to SILVERDALE DR	Slurry Seal	8	0.5021	\$ 10,639	TPW-Contracts	100%	100%
38104	SILVERDALE DR	OCEANVIEW DR to SEABEACH RD	Slurry Seal	8	0.1489	\$ 3,156	TPW-Contracts	100%	100%
38485	SOUTHWICK DR	56TH ST to CARDIFF ST	Slurry Seal	8	0.3318	\$ 7,030	TPW-Contracts	100%	100%
38492	SYLVIA ST	S LANCASTER RD to LEANA AVE	Slurry Seal	8	0.1227	\$ 2,599	TPW-Contracts	100%	100%
38489	TALCO DR	VETERANS DR to A17825	Slurry Seal	8	0.3617	\$ 7,663	TPW-Contracts	100%	100%
38100	TAPERWICKE DR	MIRAGE VALLEY DR to LOST MIRAGE DR	Slurry Seal	8	0.7623	\$ 16,153	TPW-Contracts	100%	100%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
38495	TEAGUE DR	GOOCH ST to KAHN ST	Slurry Seal	8	0.1356	\$ 2,874	TPW-Contracts	100%	100%
38150	TEALGLEN DR	SAX LEIGH DR to QUARTET DR	Slurry Seal	8	0.1689	\$ 3,579	TPW-Contracts	100%	100%
38496	TRACY RD	PERSIMMON RD to LEBROCK ST	Slurry Seal	8	0.5519	\$ 11,694	TPW-Contracts	100%	100%
38493	WILMA ST	LEANA AVE to KAVASAR DR	Slurry Seal	8	0.2064	\$ 4,373	TPW-Contracts	100%	100%
38490	WOLCOTT DR	EOP to E PENTAGON PKWY	Slurry Seal	8	0.5689	\$ 12,056	TPW-Contracts	100%	100%
37740	BLANCO DR	WITT RD to EOP	Street Restoration	8	0.3916	\$ 97,904	SRD-Ops	100%	100%
38618	KAHN ST	LEANA AVE to TEAGUE DR	Street Restoration	8	0.2839	\$ 70,983	SRD-Ops	100%	100%
34734	RAVENVIEW RD	C F HAWN SERV N to GARDEN SPRINGS DR	Street Restoration	8	0.8033	\$ 200,819	SRD-Ops	100%	100%
34735	RAVENVIEW RD	ELK CREEK RD to SMOKE TREE LN	Street Restoration	8	0.5250	\$ 131,258	SRD-Ops	100%	100%
34740	SEDGEMOOR AVE	BECKLEYMEADE AVE to W DANIELDALE RD	Street Restoration	8	0.9919	\$ 247,962	SRD-Ops	0%	0%
39098	PINEBROOK DR	HIDDEN TRAIL DR to STRAWBERRY TRL	Street Resurfacing	8	0.8359	\$ 649,975	TPW-Contracts	100%	100%
39356	BLOOMFIELD DR	RYLIE RD to BRIERWOOD LN	Full-Depth Asphalt	8	0.4049	\$ 40,491	SRD-Ops	0%	25%
38850	HAMPTON RD (S)	L B J SERV S to BECKLEYMEADE AVE	Panel Replace (26-50%)	8	2.1476	\$ 1,124,385	TPW-Contracts	#N/A	#N/A
38851	HAMPTON RD (S)	BECKLEYMEADE AVE to EOP	Panel Replace (26-50%)	8	3.2637	\$ 1,708,740	TPW-Contracts	#N/A	#N/A
28088	ELK CREEK RD	Smoke Tree Ln to Beauford Rd	Street Restoration	8	0.1385	\$ 34,635	SRD-Ops	#N/A	#N/A
39066	MEMORY LANE BLVD	BONNIE VIEW RD to EOP	Street Resurfacing	8	0.3170		DWU	#N/A	#N/A
			<b>Total Council District</b>	<b>8</b>	<b>51.8380</b>	<b>\$ 3,864,792</b>			
37777	ARGO ST	TARSI DR to E LOVERS LN	Full-Depth Asphalt	9	0.2174	\$ 21,736	SRD-Ops	100%	100%
37782	BELLA VISTA DR	REDONDO DR to ALTA MIRA DR	Full-Depth Asphalt	9	0.8895	\$ 88,953	SRD-Ops	100%	100%
38030	BISCAYNE BLVD	E LAKE HIGHLANDS DR to LUNA PL	Full-Depth Asphalt	9	0.3572	\$ 35,720	SRD-Ops	100%	100%
38526	BRENDENWOOD DR	CLAYTON AVE to GASTON AVE	Full-Depth Asphalt	9	0.2377	\$ 23,772	SRD-Ops	100%	100%
39137	EL CAMPO DR	HERMOSA DR to ALTA MIRA DR	Full-Depth Asphalt	9	0.6199	\$ 61,993	SRD-Ops	100%	100%
37779	PENINSULA DR	TIFFANY WAY to N BUCKNER BLVD	Full-Depth Asphalt	9	0.1933	\$ 19,334	SRD-Ops	100%	100%
37783	REDONDO DR	TAVAROS AVE to OCALLA AVE	Full-Depth Asphalt	9	0.2080	\$ 20,798	SRD-Ops	100%	100%
37781	REDONDO DR	OCALLA AVE to OLD GATE LN	Full-Depth Asphalt	9	0.2488	\$ 24,877	SRD-Ops	100%	100%
39138	SAN LEANDRO DR	OLD GATE LN to SAN SABA DR	Full-Depth Asphalt	9	0.1228	\$ 12,282	SRD-Ops	0%	100%
37778	TARLETON ST	N BUCKNER BLVD to HARTER RD	Full-Depth Asphalt	9	0.2243	\$ 22,428	SRD-Ops	100%	100%
31106	EASTON RD	LIPPITT AVE to GARLAND RD	Microsurfacing	9	3.8473	\$ 111,980	TPW-Contracts	100%	100%
36271	EASTON RD	VAN DYKE RD to E LAKE HIGHLANDS DR	Microsurfacing	9	2.7834	\$ 81,014	TPW-Contracts	100%	100%
36449	EMERALD ISLE DR	WINFREY POINT WAY to HAWSER DR	Microsurfacing	9	0.5184	\$ 15,089	TPW-Contracts	0%	0%
36446	GARLAND RD	EAST GRAND AVE to WINSTED DR	Microsurfacing	9	0.8605	\$ 25,045	TPW-Contracts	0%	0%
39209	GARLAND RD	ST FRANCIS AVE to N BUCKNER BLVD	Microsurfacing	9	8.2717	\$ 240,757	TPW-Contracts	100%	100%
36444	GASTON AVE	TUCKER ST to EAST GRAND AVE	Microsurfacing	9	0.7109	\$ 20,690	TPW-Contracts	0%	0%
36448	GASTON PKWY	BALLY MOTE DR to KNOB OAK DR	Microsurfacing	9	0.7056	\$ 20,538	TPW-Contracts	0%	0%
33524	HIGHLAND RD	SAN RAFAEL DR to HIGHLAND RD	Microsurfacing	9	0.4916	\$ 14,307	TPW-Contracts	0%	0%
36266	JOAQUIN DR	WINTHROP DR to CENTERVILLE RD	Microsurfacing	9	0.4417	\$ 12,856	TPW-Contracts	0%	0%
31950	LAWTHER DR (W)	WILLIAMSON RD TO WENDY LN	Microsurfacing	9	1.2377	\$ 36,025	TPW-Contracts	0%	0%
31948	LAWTHER DR (W)	WENDY LN TO WEST BAY CIR	Microsurfacing	9	0.5091	\$ 14,818	TPW-Contracts	0%	0%
36269	MAYLEE BLVD	GUS THOMASSON RD to MAYHEW DR	Microsurfacing	9	1.5218	\$ 44,293	TPW-Contracts	0%	0%
31122	MOCKINGBIRD LN (E)	GREENVILLE AVE to GREENTREE LN	Microsurfacing	9	12.5642	\$ 365,694	TPW-Contracts	0%	0%
36257	PELICAN DR	FLICKER LN to MCCREE RD	Microsurfacing	9	0.5479	\$ 15,946	TPW-Contracts	0%	0%
31130	SKILLMAN ST	CRESTMONT DR to RINCON WAY	Microsurfacing	9	0.8127	\$ 23,654	TPW-Contracts	0%	0%
36256	WHITEWING LN	QUAIL RUN to PELICAN DR	Microsurfacing	9	0.5597	\$ 16,292	TPW-Contracts	0%	0%
34715	HUFF TRL	LYRE LN to SANTA BARBARA DR	Mill/Overlay + 1-15%	9	0.3279	\$ 57,371	SRD-Ops	0%	25%
34723	LAKELAND DR	GARLAND RD to SANTA CLARA DR	Mill/Overlay + 1-15%	9	0.8266	\$ 144,638	SRD-Ops	0%	0%
34722	LAKELAND DR	SAN LEANDRO DR to WESTGLEN DR	Mill/Overlay + 1-15%	9	0.6969	\$ 121,945	SRD-Ops	0%	0%
34732	WILLIAMSON RD	CORNELIA LN to W LAWTHER DR	Mill/Overlay + 1-15%	9	0.7121	\$ 124,599	SRD-Ops	0%	0%
38602	ALEDO DR	CENTERVILLE RD to FAROLA DR	Onyx	9	0.2527	\$ 4,548	SRD-Ops	50%	50%
38545	ALEDO DR	MONTERREY AVE to TISINGER AVE	Onyx	9	0.3877	\$ 6,978	SRD-Ops	50%	50%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
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(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
38294	BLANCH CIR	VICKERY BLVD to HILLSIDE DR	Onyx	9	0.3153	\$ 5,675	SRD-Ops	50%	50%
38556	BLESSING DR	PATRICK DR to BLESSING CIR	Onyx	9	0.1039	\$ 1,870	SRD-Ops	50%	50%
38334	BUCKNELL DR	E NORTHWEST HWY to CLEMSON DR	Onyx	9	0.2368	\$ 4,262	SRD-Ops	50%	50%
38470	CARISSA DR	VALLEY SPRING DR to DIXFIELD DR	Onyx	9	0.6980	\$ 12,564	SRD-Ops	50%	50%
38471	CARISSA DR	RIDGELAKE DR to SUNLAND ST	Onyx	9	0.6255	\$ 11,259	SRD-Ops	50%	50%
37683	CARROUSEL CIR	Lyre Ln to Lyre Ln	Onyx	9	0.3386	\$ 6,095	SRD-Ops	50%	50%
38473	CLASSEN DR	VAN DYKE RD to CHAMPA DR	Onyx	9	0.2099	\$ 3,777	SRD-Ops	50%	50%
38559	CLASSEN DR	CLASSEN DR to WATERVIEW RD	Onyx	9	0.6539	\$ 11,770	SRD-Ops	50%	50%
37676	CONCHO ST	E MOCKINGBIRD LN to RAVENDALE LN	Onyx	9	0.3120	\$ 5,616	SRD-Ops	50%	50%
38472	COOLMEADOW LN	CARISSA DR to E NORTHWEST PKWY	Onyx	9	0.4487	\$ 8,076	SRD-Ops	50%	50%
38554	CREIGHTON DR	CREIGHTON DR to E UNIVERSITY BLVD	Onyx	9	0.1366	\$ 2,458	SRD-Ops	50%	50%
37678	DESDEMONA DR	GUS THOMASSON RD to NORWOOD DR	Onyx	9	0.3730	\$ 6,713	SRD-Ops	50%	50%
38562	DESDEMONA DR	FAROLA DR to MONTERREY AVE	Onyx	9	0.5252	\$ 9,453	SRD-Ops	50%	50%
38551	DRUMMOND PL	DRUMMOND DR to EOP	Onyx	9	0.1715	\$ 3,086	SRD-Ops	50%	50%
37681	DUNAWAY DR	ANDOVER DR to SHILOH RD	Onyx	9	0.4156	\$ 7,480	SRD-Ops	50%	50%
37674	EL PATIO DR	EL PATIO DR to REDONDO DR	Onyx	9	0.3099	\$ 5,579	SRD-Ops	50%	50%
38293	FOREST HILLS BLVD	TAVAROS AVE to OCALLA AVE	Onyx	9	0.2691	\$ 4,844	SRD-Ops	50%	50%
38557	GLENGARIFF DR	NEWCOMBE DR to DALEHURST DR	Onyx	9	0.3823	\$ 6,880	SRD-Ops	50%	50%
38292	HERMOSA DR	SAN SABA DR to EL CAMPO DR	Onyx	9	0.2637	\$ 4,746	SRD-Ops	50%	50%
37668	KENWOOD AVE	HILLSIDE DR to CAMBRIA BLVD	Onyx	9	0.4849	\$ 8,728	SRD-Ops	50%	50%
38560	KILARNEY DR	WATERFORD DR to TRALEE DR	Onyx	9	0.4492	\$ 8,086	SRD-Ops	50%	50%
38475	LANDLOCK DR	YORKSPRING DR to CARISSA DR	Onyx	9	0.2605	\$ 4,689	SRD-Ops	50%	50%
38548	LIPPITT AVE	SINCLAIR AVE to COLERIDGE ST	Onyx	9	0.1965	\$ 3,537	SRD-Ops	50%	50%
38558	LUNA PL	BISCAYNE BLVD to PENINSULA DR	Onyx	9	0.1096	\$ 1,972	SRD-Ops	50%	50%
37669	LUNAR LN	GARLAND RD to SAN FERNANDO WAY	Onyx	9	0.2949	\$ 5,308	SRD-Ops	50%	50%
38568	MAYHEW DR	BENBROOK DR to ANDOVER DR	Onyx	9	0.4673	\$ 8,412	SRD-Ops	50%	50%
38474	MIDLAKE DR	SCOTSMEADOW DR to YORKSPRING DR	Onyx	9	0.1502	\$ 2,704	SRD-Ops	50%	50%
37679	NORRIS ST	RAVENDALE LN to WOODCREST LN	Onyx	9	0.3152	\$ 5,674	SRD-Ops	50%	50%
38291	OCALLA AVE	SAN FERNANDO WAY to FOREST HILLS BLVD	Onyx	9	0.1795	\$ 3,231	SRD-Ops	50%	50%
38290	OCALLA AVE	FOREST HILLS BLVD to SANTA CLARA DR	Onyx	9	0.3033	\$ 5,459	SRD-Ops	50%	50%
38298	OCALLA AVE	SAN LEANDRO DR to GROVELAND DR	Onyx	9	0.1288	\$ 2,319	SRD-Ops	50%	50%
38601	PICKENS ST	GASTON AVE to AVALON AVE	Onyx	9	0.4540	\$ 8,173	SRD-Ops	50%	50%
37685	PLUMMER DR	SWAFFAR DR to MANDALAY DR	Onyx	9	0.2658	\$ 4,784	SRD-Ops	50%	50%
38569	RUTH ANN DR	SHILOH RD to MAYLEE BLVD	Onyx	9	0.8983	\$ 16,168	SRD-Ops	50%	50%
37671	SPERRY ST	ELLSWORTH AVE to BLUE VALLEY LN	Onyx	9	0.4086	\$ 7,355	SRD-Ops	50%	50%
37677	SPERRY ST	WILLIAMSON RD to LYRE LN	Onyx	9	0.2169	\$ 3,903	SRD-Ops	50%	50%
37666	SUNNYLAND LN	EOP to HILLSIDE DR	Onyx	9	0.4835	\$ 8,702	SRD-Ops	50%	50%
37680	SYLVIA DR	GUS THOMASSON RD to THALE DR	Onyx	9	0.4386	\$ 7,895	SRD-Ops	50%	50%
38550	TISINGER AVE	DESDEMONA DR to ESTACADO DR	Onyx	9	0.1633	\$ 2,939	SRD-Ops	50%	50%
38549	TISINGER AVE	TASCOSA ST to ULLOA LN	Onyx	9	0.1535	\$ 2,763	SRD-Ops	50%	50%
38544	VELASCO AVE	ABRAMS RD to HILLSIDE DR	Onyx	9	0.4481	\$ 8,065	SRD-Ops	50%	50%
38295	VELASCO AVE	HILLSIDE DR to CAMBRIA BLVD	Onyx	9	0.2226	\$ 4,007	SRD-Ops	50%	50%
38553	WATERVIEW RD	NORTHLAKE DR to HARTER RD	Onyx	9	0.1749	\$ 3,148	SRD-Ops	50%	50%
38296	WESTLAKE AVE	VELASCO AVE to WENDOVER RD	Onyx	9	0.2334	\$ 4,201	SRD-Ops	50%	50%
38552	WYATT ST	MAPLEGROVE LN to WYATT CIR	Onyx	9	0.1574	\$ 2,833	SRD-Ops	50%	50%
38555	YORKMONT CIR	EOP to EVANGELINE WAY	Onyx	9	0.3603	\$ 6,485	SRD-Ops	50%	50%
38239	FERGUSON RD	COTILLION DR to DRUMMOND DR	Panel Replace (1-25%)	9	1.3226	\$ 261,350	SRD-Ops	0%	100%
38350	GUS THOMASSON RD	NEWCOMBE DR to SAN MEDINA AVE	Panel Replace (1-25%)	9	0.7726	\$ 152,660	SRD-Ops	0%	0%
38340	JUPITER RD	QUAIL RUN to MCCREE RD	Panel Replace (1-25%)	9	0.9471	\$ 187,149	SRD-Ops	100%	100%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
39023	LAKE HIGHLANDS DR (E)	BEL AIRE DR to LAKE HIGHLANDS CIR	Panel Replace (1-25%)	9	1.5114	\$ 298,659	SRD-Ops	0%	100%
38240	LAKE HIGHLANDS DR (E)	LAKE HIGHLANDS CIR to NORTHWEST HWY ANNEX	Panel Replace (1-25%)	9	0.6345	\$ 125,380	SRD-Ops	0%	100%
38237	SHILOH RD	HOUSLEY DR to SAN DIEGO DR	Panel Replace (1-25%)	9	0.7874	\$ 155,590	SRD-Ops	0%	100%
38522	BRIAR CREEK LN	E MOCKINGBIRD LN to LANGE CIR	Slurry Seal	9	0.9587	\$ 20,314	TPW-Contracts	0%	0%
38517	BROOKCOVE LN	GREENBROOK LN to HILLGREEN DR	Slurry Seal	9	0.2617	\$ 5,546	TPW-Contracts	0%	0%
38333	BUCKNELL DR	CLEMSON DR to TRAMMEL DR	Slurry Seal	9	0.8073	\$ 17,107	TPW-Contracts	0%	0%
38533	DANBURY LN	ABRAMS RD to KELMAN ST	Slurry Seal	9	0.4641	\$ 9,833	TPW-Contracts	0%	0%
38518	GREEN TREE LN	E MOCKINGBIRD LN to GREENBROOK LN	Slurry Seal	9	0.3249	\$ 6,885	TPW-Contracts	0%	0%
38519	GREENBROOK LN	GREENTREE LN to BROOKCOVE LN	Slurry Seal	9	0.5403	\$ 11,449	TPW-Contracts	0%	0%
38335	HAVERFORD DR	BUCKNELL DR to MIDDLEBURY DR	Slurry Seal	9	1.0117	\$ 21,438	TPW-Contracts	0%	0%
38323	INVERNESS LN	INVERNESS LN to SANTA BARBARA DR	Slurry Seal	9	0.3182	\$ 6,743	TPW-Contracts	0%	0%
37922	LAKE GARDENS DR	EASTON RD to MAPLEGROVE LN	Slurry Seal	9	0.2904	\$ 6,154	TPW-Contracts	0%	0%
38322	MEADOWLARK LN	SANTA MARIA LN to SPERRY ST	Slurry Seal	9	0.3113	\$ 6,597	TPW-Contracts	0%	0%
38331	MIDDLEBURY DR	ROCKHURST DR to HAVERFORD DR	Slurry Seal	9	0.4629	\$ 9,809	TPW-Contracts	0%	0%
37923	PALACE WAY	LAKE GARDENS DR to LOCHWOOD BLVD	Slurry Seal	9	0.6674	\$ 14,142	TPW-Contracts	0%	0%
38531	PATRICK DR	ABRAMS RD to BLESSING DR	Slurry Seal	9	1.2249	\$ 25,954	TPW-Contracts	0%	0%
38320	REDSTART LN	LYRE LN to SANTA BARBARA DR	Slurry Seal	9	0.4410	\$ 9,344	TPW-Contracts	0%	0%
38532	ROCKAWAY DR	E MOCKINGBIRD LN to FISHER RD	Slurry Seal	9	0.7688	\$ 16,290	TPW-Contracts	0%	0%
36117	RUIDOSA AVE	SHILOH RD to ACOCA ST	Slurry Seal	9	0.1681	\$ 3,298	TPW-Contracts	0%	0%
38529	RUNNEMEDE LN	SPRINGSIDE LN to BRIAR CREEK LN	Slurry Seal	9	0.2559	\$ 5,422	TPW-Contracts	0%	0%
36204	RUTGERS DR	BUCKNELL DR to TRAMMEL DR	Slurry Seal	9	0.2044	\$ 4,011	TPW-Contracts	0%	0%
38330	RUTGERS DR	TRAMMEL DR to MIDDLEBURY DR	Slurry Seal	9	0.4225	\$ 8,952	TPW-Contracts	0%	0%
38329	SANTA ANITA DR	FISHER RD to ASCOT LN	Slurry Seal	9	0.3003	\$ 6,363	TPW-Contracts	0%	0%
38324	SANTA BARBARA DR	SANTA MARIA LN to E MOCKINGBIRD LN	Slurry Seal	9	0.5001	\$ 10,596	TPW-Contracts	0%	0%
37924	SINCLAIR AVE	SUNLAND ST to JUPITER RD	Slurry Seal	9	0.8555	\$ 18,127	TPW-Contracts	0%	0%
38321	SPERRY ST	MEADOWLARK LN to SANTA BARBARA DR	Slurry Seal	9	0.3307	\$ 7,008	TPW-Contracts	0%	0%
38521	SPRINGSIDE LN	RAVENDALE LN to LANGE CIR	Slurry Seal	9	0.6235	\$ 13,211	TPW-Contracts	0%	0%
38535	SYRACUSE DR	WAKE FORREST DR to WAKE FORREST DR	Slurry Seal	9	0.7658	\$ 16,227	TPW-Contracts	0%	0%
38534	TRAMMEL DR	FISHER RD to BENNINGTON DR	Slurry Seal	9	1.2271	\$ 26,002	TPW-Contracts	0%	0%
38336	WAKE FORREST DR	TRAMMEL DR to MIDDLEBURY DR	Slurry Seal	9	0.5597	\$ 11,860	TPW-Contracts	0%	0%
36125	WATERFORD DR	KILARNEY DR to ATHLONE DR	Slurry Seal	9	0.1785	\$ 3,502	TPW-Contracts	0%	0%
38516	WESTBROOK LN	GREENTREE LN to ROCKVIEW LN	Slurry Seal	9	0.6724	\$ 14,247	TPW-Contracts	0%	0%
38530	WOODCREST LN	SPRINGSIDE LN to BRIAR CREEK LN	Slurry Seal	9	0.3016	\$ 6,391	TPW-Contracts	0%	0%
37925	YEAGER DR	RUPLEY LN to FERNALD AVE	Slurry Seal	9	0.5152	\$ 10,918	TPW-Contracts	0%	0%
34237	FISHER RD	E MOCKINGBIRD LN to HUFF TRL	Street Restoration	9	0.7535	\$ 188,372	SRD-Ops	0%	100%
34128	LAKE HIGHLANDS DR (W)	LUNA PL to TIFFANY WAY	Street Restoration	9	0.2516	\$ 62,896	SRD-Ops	100%	100%
39054	HILLSIDE DR	MALCOLM DR to BOB O LINK DR	Street Resurfacing	9	0.2646	\$ 205,756	TPW-Contracts	100%	100%
37607	VALLEY SPRING DR	MEADOW SPRING LN to LOCHSPRING DR	Street Resurfacing	9	0.5605	\$ 435,809	TPW-Contracts	100%	100%
37608	WOODMEADOW PKWY	WOODMEADOW PKWY to FERGUSON RD	Street Resurfacing	9	6.8113	\$ 5,296,430	TPW-Contracts	100%	100%
36267	FERGUSON RD	ANDOVER DR to MAYLEE BLVD	Microsurfacing	9	2.3195	\$ 67,511	TPW-Contracts	0%	0%
33552	LAKELAND DR	DAYTONIA AVE to SAN BENITO WAY	Microsurfacing	9	0.1636	\$ 4,761	TPW-Contracts	0%	0%
37927	BROADMOOR DR	LANEWOOD CIR to YEAGER DR	Slurry Seal	9	0.1527	\$ 3,236	TPW-Contracts	0%	0%
36095	SAN RAFAEL DR	SAN LEANDRO DR to SAN CRISTOBAL DR	Slurry Seal	9	0.1667	\$ 3,271	TPW-Contracts	0%	0%
38674	ABRAMS RD	CHESLEY LN to GLENNOX LN	Panel Replace (26-50%)	9	1.2929	\$ 676,901	TPW-Contracts	#N/A	0%
38799	SANDRA LYNN DR	EOP to MANDALAY DR	Street Resurfacing	9	0.0731	\$ 56,868	TPW-Contracts	#N/A	0%
31134	WHITE ROCK RD	PASADENA AVE to W LAWTHIER DR	Microsurfacing	9	0.5990	\$ 17,434	TPW-Contracts	#N/A	#N/A
			<b>Total Council District</b>	<b>9</b>	<b>93.6361</b>	<b>\$ 10,661,047</b>			
39022	SCHROEDER RD	BELLAFONTE DR to BENARES DR	AOC (1-10% failed)	10	1.0101	\$ 196,960	SRD-Ops	0%	0%
38053	WHITE ROCK TRL	WALNUT HILL LN to COVEMEADOW DR	Full-Depth Asphalt	10	0.4215	\$ 42,146	SRD-Ops	0%	100%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
36242	FERNDALE RD	E NORTHWEST HWY to LONGMONT DR	Microsurfacing	10	2.6339	\$ 70,985	TPW-Contracts	100%	100%
39208	FERNDALE RD	E NORTHWEST HWY to MCCREE RD	Microsurfacing	10	1.8765	\$ 54,616	TPW-Contracts	100%	100%
31111	FOREST LN	MEADOWKNOLL DR to ABRAMS RD	Microsurfacing	10	0.8723	\$ 25,388	TPW-Contracts	0%	0%
31114	HILL VIEW DR	ABRAMS RD to TORY SOUND DR	Microsurfacing	10	0.9205	\$ 26,792	TPW-Contracts	0%	0%
31117	LEMMONWOOD DR	CORK LN to STONE RIVER RD	Microsurfacing	10	0.2974	\$ 8,656	TPW-Contracts	0%	0%
31118	LOMA VISTA DR	ABRAMS RD to CLOVER MEADOW DR	Microsurfacing	10	0.5362	\$ 15,607	TPW-Contracts	0%	0%
31121	MEADOWKNOLL DR	WHITEHURST DR to MIDDLE DOWNS DR	Microsurfacing	10	0.6602	\$ 19,216	TPW-Contracts	0%	0%
36241	PLANO RD	LAKE HAVEN DR to LORWOOD DR	Microsurfacing	10	0.7332	\$ 21,340	TPW-Contracts	0%	0%
36255	SANDEN DR	MILLER RD to ALDER CIR	Microsurfacing	10	0.8423	\$ 24,516	TPW-Contracts	0%	0%
36254	SHADOW WAY	AUDELIA RD to CANDLEBROOK DR	Microsurfacing	10	1.0001	\$ 29,108	TPW-Contracts	0%	0%
38051	BURLESON DR	WHARTON DR to TRENTON DR	Onyx	10	0.5101	\$ 9,181	SRD-Ops	3%	50%
38566	CLEARWATER DR	BOUNDBROOK AVE to WOODBROOK DR	Onyx	10	0.5349	\$ 9,628	SRD-Ops	50%	50%
38567	GLADWOOD LN	BOUNDBROOK AVE to WOODSHORE DR	Onyx	10	0.4881	\$ 8,785	SRD-Ops	50%	50%
38039	GLADWOOD LN	WOODSHORE DR to WESTFIELD DR	Onyx	10	0.2188	\$ 3,938	SRD-Ops	50%	50%
38066	GLEN REGAL DR	RIALTO DR to HALLUM ST	Onyx	10	0.6149	\$ 11,068	SRD-Ops	50%	50%
38057	HALLUM ST	CAMPANELLA DR to GLEN REGAL DR	Onyx	10	0.2914	\$ 5,244	SRD-Ops	50%	50%
38603	LANSHIRE DR	FERNDALE RD to LOCKHAVEN DR	Onyx	10	0.4423	\$ 7,961	SRD-Ops	50%	50%
38607	LAVALLE LN	WOODBROOK DR to GREENVILLE AVE	Onyx	10	0.3263	\$ 5,873	SRD-Ops	50%	50%
38564	LISTI DR	BRYSON DR to MCCREE RD	Onyx	10	0.5389	\$ 9,700	SRD-Ops	50%	50%
38052	RIALTO DR	CAMPANELLA DR to GLEN REGAL DR	Onyx	10	0.3329	\$ 5,991	SRD-Ops	50%	50%
38055	TOWNS ST	BELLAFONTE DR to DANDRIDGE DR	Onyx	10	0.4304	\$ 7,746	SRD-Ops	3%	50%
37840	WHARTON DR	AMBERLEY DR to BURNEY DR	Onyx	10	0.4774	\$ 8,593	SRD-Ops	50%	50%
38048	WOODSHORE DR	BANFF DR to STULTS RD	Onyx	10	0.2246	\$ 4,043	SRD-Ops	50%	50%
38339	CRESTLAKE DR	LAKEMERE DR to CRESTWICK DR	Panel Replace (1-25%)	10	0.1599	\$ 31,593	SRD-Ops	100%	100%
38327	FAIR OAKS XING	SKILLMAN ST to ROYAL LN	Panel Replace (1-25%)	10	0.7250	\$ 143,257	SRD-Ops	100%	100%
38338	FIELDCREST DR	MAPLEHILL DR to EDGEPINE DR	Panel Replace (1-25%)	10	0.2155	\$ 42,579	SRD-Ops	100%	100%
38337	ROBIN HILL LN	LARCHBROOK DR to KNOLL KREST DR	Panel Replace (1-25%)	10	0.3094	\$ 61,137	SRD-Ops	100%	100%
38328	WINDY TERRACE DR	TORY SOUND DR to A03653	Panel Replace (1-25%)	10	0.7824	\$ 154,596	SRD-Ops	100%	100%
33896	CLUB MEADOWS DR	LOCARNO DR to WHITEHURST DR	Slurry Seal	10	0.1697	\$ 3,595	TPW-Contracts	0%	0%
38520	DEER TRAIL DR	GOFORTH RD to BARGIAMES LN	Slurry Seal	10	0.5901	\$ 12,504	TPW-Contracts	0%	0%
38512	ESTATE LN	LARCHCREST DR to FERNDALE RD	Slurry Seal	10	0.3595	\$ 7,618	TPW-Contracts	0%	0%
38513	ROYAL HIGHLANDS DR	CHURCH RD to FAIRCREST DR	Slurry Seal	10	0.5845	\$ 12,384	TPW-Contracts	0%	0%
38515	SHADY VALLEY DR	ROYAL HIGHLANDS DR to WINDING RIDGE DR	Slurry Seal	10	0.5629	\$ 11,927	TPW-Contracts	0%	0%
38514	WINDING RIDGE DR	SHADY VALLEY DR to CHURCH RD	Slurry Seal	10	0.4129	\$ 8,749	TPW-Contracts	0%	0%
37595	VISTA CREEK DR	WHITEHURST DR to VISTA VIEW DR	Street Resurfacing	10	0.3139	\$ 244,122	TPW-Contracts	100%	100%
33187	BARGIAMES LN	DEER TRAIL DR to GOFORTH RD	Slurry Seal	10	0.1007	\$ 2,134	TPW-Contracts	0%	0%
33188	FOREST TRL	BARGIAMES LN to WHITE ROCK TRL	Slurry Seal	10	0.1232	\$ 2,610	TPW-Contracts	0%	0%
36216	HILLPOINT DR	SUMMERHILL LN to HILLPOINT DR	Slurry Seal	10	0.1563	\$ 3,067	TPW-Contracts	0%	0%
35943	LEASIDE DR	LONGMEADOW DR to WALNUT HILL LN	Slurry Seal	10	0.5820	\$ 11,418	TPW-Contracts	100%	100%
35932	FERNDALE RD	LARCHWOOD DR to LONGMEADOW DR	Microsurfacing	10	1.0875	\$ 31,653	TPW-Contracts	#N/A	#N/A
			<b>Total Council District</b>	<b>10</b>	<b>23.3831</b>	<b>\$ 1,386,369</b>			
38091	GRAMERCY LN	CHURCHILL WAY to TURNER WAY	Full-Depth Asphalt	11	0.1796	\$ 17,956	SRD-Ops	100%	100%
37784	PEYTON DR	VALLEY VIEW LN to KENDALLWOOD DR	Full-Depth Asphalt	11	0.6490	\$ 64,898	SRD-Ops	100%	100%
35928	ALPHA RD	TEAKWOOD DR to PURPLE SAGE RD	Microsurfacing	11	1.0361	\$ 30,156	TPW-Contracts	0%	0%
33692	MEANDERING WAY	PEYTON DR to SPRING VALLEY RD	Microsurfacing	11	1.3737	\$ 39,982	TPW-Contracts	0%	0%
28027	MEANDERING WAY	SPRING VALLEY RD to OAKBLUFF DR	Microsurfacing	11	0.7484	\$ 21,782	TPW-Contracts	0%	0%
28028	NORTHAVEN RD	ST JUDES DR to ST MICHAELS DR	Microsurfacing	11	0.9094	\$ 26,469	TPW-Contracts	0%	0%
33326	SPRING CREEK RD	BELT LINE RD to CHATTINGTON DR	Microsurfacing	11	0.8187	\$ 23,829	TPW-Contracts	0%	0%
33327	SPRING CREEK RD	ROUNDROCK RD to FALLMEADOW LN	Microsurfacing	11	0.3252	\$ 9,466	TPW-Contracts	0%	0%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
28038	ST MICHAELS DR	MASON DELLS DR to NORTHAVEN RD	Microsurfacing	11	0.7381	\$ 21,484	TPW-Contracts	0%	0%
37739	NORTHAVEN RD	W RICKS CIR to EDGEMERE RD	Mill/Overlay + 1-15%	11	0.4588	\$ 80,288	SRD-Ops	0%	25%
38729	BENT TREE FOREST CIR	BENT TREE FOREST DR to KELLER SPRINGS RD	Onyx	11	1.5309	\$ 27,556	SRD-Ops	3%	50%
38778	BERRY TRAIL CT	BERRY TRL to EOP	Onyx	11	0.1774	\$ 3,193	SRD-Ops	3%	50%
38779	CREEKHAVEN PL	CLUBHOUSE CIR to EOP	Onyx	11	0.1554	\$ 2,796	SRD-Ops	3%	50%
38561	CURRIN DR	ST JUDES DR to ST MICHAELS DR	Onyx	11	0.5803	\$ 10,446	SRD-Ops	3%	3%
38777	CYPRESS HILLS DR	BLACK BERRY LN to LA COSA DR	Onyx	11	0.1928	\$ 3,470	SRD-Ops	3%	50%
38780	HUGHES LN	PRESTONCREST LN to LINDEN LN	Onyx	11	0.2519	\$ 4,533	SRD-Ops	3%	50%
38049	KENNY LN	S JANMAR DR to JASMINE LN	Onyx	11	0.2804	\$ 5,047	SRD-Ops	50%	50%
38814	ROYAL CREST DR	EASTVIEW CIR to HILLCREST RD	Onyx	11	0.1780	\$ 3,204	SRD-Ops	3%	50%
38813	WANDER PL	WANDER LN to EOP	Onyx	11	0.1170	\$ 2,106	SRD-Ops	3%	50%
37721	CREEKSIDE PL	ALPHA RD to ROCKBEND PL	Panel Replace (1-25%)	11	0.3189	\$ 63,004	SRD-Ops	3%	100%
37709	FOREST LAKES LN	FOREST LN to EOP	Panel Replace (1-25%)	11	0.3738	\$ 73,859	SRD-Ops	3%	100%
37708	LA COSA DR	PRESTON RD to TRAILS END DR	Panel Replace (1-25%)	11	0.4865	\$ 96,129	SRD-Ops	100%	100%
37707	LA COSA DR	BAY POINT DR to WOODBRIAR DR	Panel Replace (1-25%)	11	0.2665	\$ 52,661	SRD-Ops	100%	100%
37718	MEADOWCREEK DR	FIRELIGHT LN to ARAPAHO RD	Panel Replace (1-25%)	11	0.6317	\$ 124,813	SRD-Ops	100%	100%
37719	MEADOWCREEK DR	ECHO BLUFF DR to FLINTCOVE DR	Panel Replace (1-25%)	11	0.2718	\$ 53,709	SRD-Ops	3%	100%
37717	MEADOWCREEK DR	VINERIDGE DR to DELMETA DR	Panel Replace (1-25%)	11	0.4888	\$ 96,590	SRD-Ops	3%	100%
33278	CLIFFBROOK DR	MEADOWCREEK DR to BRIAR COVE DR	Slurry Seal	11	0.1905	\$ 4,036	TPW-Contracts	0%	0%
33276	EMERALDWOOD DR	STONEHILL DR to CRESTMERE DR	Slurry Seal	11	0.1713	\$ 3,630	TPW-Contracts	0%	0%
33285	HARVEST GLEN DR	ROLLING VISTA DR to REGALBLUFF DR	Slurry Seal	11	0.1817	\$ 3,851	TPW-Contracts	0%	0%
37594	ECHO BLUFF DR	HILLCREST RD to EOP	Street Resurfacing	11	0.2180	\$ 169,504	TPW-Contracts	100%	100%
37576	VALLEY CREEK DR	SPRING VALLEY RD to OAKBLUFF DR	Street Resurfacing	11	0.4762	\$ 370,266	TPW-Contracts	100%	100%
31385	WESTMERE CIR	AZALEA LN to ROYAL CREST DR	Street Resurfacing	11	0.5226	\$ 406,381	TPW-Contracts	100%	100%
38041	MASON DELLS DR	ST MICHAELS DR to HILL HAVEN DR	Onyx	11	0.6537	\$ 11,766	SRD-Ops	50%	50%
33274	CARILLON DR	SPRING GROVE AVE to SPRING VALLEY RD	Slurry Seal	11	0.9424	\$ 19,969	TPW-Contracts	#N/A	#N/A
			<b>Total Council District</b>	<b>11</b>	<b>15.9531</b>	<b>\$ 1,928,861</b>			
38094	CALLA DR	MARIANNE CIR to CATHYS PL	Full-Depth Asphalt	12	0.3110	\$ 31,099	SRD-Ops	100%	100%
38095	CATHYS PL	CALLA DR to CATHYS PL	Full-Depth Asphalt	12	0.3943	\$ 39,433	SRD-Ops	100%	100%
38097	DUFFIELD DR	LEVELLAND RD to DAVENPORT RD	Full-Depth Asphalt	12	0.1340	\$ 13,397	SRD-Ops	100%	100%
38096	MARIANNE CIR	DOWELL CIR to BAYMAR LN	Full-Depth Asphalt	12	0.4091	\$ 40,916	SRD-Ops	100%	100%
33707	DAVENPORT RD	MISSY DR to GENSTAR LN	Microsurfacing	12	0.8148	\$ 23,716	TPW-Contracts	0%	0%
33708	GENSTAR LN	PRESTON RD to FORTSON AVE	Microsurfacing	12	0.4472	\$ 13,017	TPW-Contracts	0%	0%
32673	PRESTON TRAIL DR	WEST GROVEGROVE DR to HARABY CT	Microsurfacing	12	0.4791	\$ 13,945	TPW-Contracts	0%	0%
33407	PRESTON TRAIL DR	HARABY CT to POMPTON CT	Microsurfacing	12	0.5372	\$ 15,634	TPW-Contracts	0%	0%
38776	BLUEFIRE CT	CALM MEADOW RD to EOP	Onyx	12	0.1786	\$ 3,214	SRD-Ops	3%	50%
38820	GLENHOLLOW CT	EOP to SUNSET VALLEY DR	Onyx	12	0.1488	\$ 2,678	SRD-Ops	3%	50%
38818	RISINGHILL DR	DUFFIELD DR to ELVEDON DR	Onyx	12	0.4069	\$ 7,323	SRD-Ops	3%	50%
38749	WARM MIST LN	RANCHITA DR to RANCHITA DR	Onyx	12	0.6740	\$ 12,131	SRD-Ops	3%	50%
37706	DAVENPORT RD	CAMPBELL RD to BARNSBURY CT	Panel Replace (1-25%)	12	0.5304	\$ 104,801	SRD-Ops	100%	100%
39281	FRANKFORD RD	DAVENPORT RD to MEANDERING WAY	Panel Replace (1-25%)	12	4.7481	\$ 1,130,688	TPW-Contracts	100%	100%
39282	FRANKFORD RD	MEANDERING WAY to DICKERSON ST	Panel Replace (1-25%)	12	2.3756	\$ 565,696	TPW-Contracts	100%	100%
37705	MEANDERING WAY	HALPRIN CT to FRANKFORD RD	Panel Replace (1-25%)	12	0.3731	\$ 73,719	SRD-Ops	100%	100%
37332	MUIR CIR	A17628 to STOCKTON LN	Panel Replace (1-25%)	12	0.2744	\$ 54,219	SRD-Ops	100%	100%
37704	PALM DESERT DR	BRIARGROVE LN to SEA PINES DR	Panel Replace (1-25%)	12	0.3025	\$ 59,766	SRD-Ops	100%	100%
37703	VAIL ST	TRINITY MILLS RD to ACCENT DR	Panel Replace (1-25%)	12	0.4505	\$ 89,016	SRD-Ops	100%	100%
33332	BRUSHFIELD DR	CAMPBELL RD to BEVINGTON RD	Slurry Seal	12	0.2411	\$ 5,109	TPW-Contracts	0%	0%
33330	COLEGROVE DR	CAULFIELD DR to QUARTERMILE LN	Slurry Seal	12	0.1699	\$ 3,600	TPW-Contracts	0%	0%
33339	DUFFIELD DR	MCCALLUM BLVD to LEVELLAND RD	Slurry Seal	12	0.1837	\$ 3,893	TPW-Contracts	0%	0%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
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(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
33333	BARKWORTH DR	DAVENPORT RD to BRUSHFIELD DR	Slurry Seal	12	0.0904	\$ 1,915	TPW-Contracts	0%	0%
33341	GOLD DUST TRL	DAVENPORT RD to LEVELLAND RD	Slurry Seal	12	0.1211	\$ 2,567	TPW-Contracts	0%	0%
33342	OLD PRESTON PL	OLD PRESTON CT to DAVENPORT RD	Slurry Seal	12	0.1425	\$ 3,019	TPW-Contracts	0%	0%
38819	RISINGHILL DR	DUFFIELD DR to ELVEDON DR	Onyx	12	0.4069	\$ 7,323	SRD-Ops	#N/A	#N/A
36951	HILLCREST RD	Frankford Rd to PRES GEORGE BUSH TPKE	Street Resurfacing	12	3.0023	\$ 2,334,570	TPW-Contracts	#N/A	#N/A
			<b>Total Council District</b>	<b>12</b>	<b>14.9383</b>	<b>\$ 2,314,513</b>			
38082	AUDUBON PL	PARK LN to AUDUBON PL	Full-Depth Asphalt	13	0.4736	\$ 47,364	SRD-Ops	100%	100%
38089	BLUFFVIEW BLVD	CHEROKEE TRL to CHEROKEE TRL	Full-Depth Asphalt	13	0.2343	\$ 23,425	SRD-Ops	100%	100%
38068	BRIARWOOD LN	SHADYWOOD LN to SENECA DR	Full-Depth Asphalt	13	0.2969	\$ 29,688	SRD-Ops	100%	100%
38071	BROOKVIEW DR	MIDWAY RD to ROCKBROOK DR	Full-Depth Asphalt	13	0.9390	\$ 93,906	SRD-Ops	100%	100%
38072	BROOKVIEW DR	BROOKVIEW DR to INWOOD RD	Full-Depth Asphalt	13	0.3772	\$ 37,719	SRD-Ops	100%	100%
38077	CANYON DR	MIDWAY RD to WATAUGA RD	Full-Depth Asphalt	13	0.8299	\$ 82,992	SRD-Ops	100%	100%
38079	DENTWOOD DR (N)	MEADOWBROOK DR to S DENTWOOD DR	Full-Depth Asphalt	13	0.2175	\$ 21,747	SRD-Ops	100%	100%
38074	FALLS RD	MEADOWBROOK DR to HOLLOW WAY RD	Full-Depth Asphalt	13	0.3211	\$ 32,110	SRD-Ops	100%	100%
38088	HATHAWAY ST	DELOACHE AVE to KEMPER CT	Full-Depth Asphalt	13	0.2042	\$ 20,425	SRD-Ops	100%	100%
38087	HOLLOW WAY RD	WINSTON CT to FALLS RD	Full-Depth Asphalt	13	0.2387	\$ 23,871	SRD-Ops	100%	100%
38054	KEMPER CT	HOLLOW WAY RD to HATHAWAY ST	Full-Depth Asphalt	13	0.1539	\$ 15,386	SRD-Ops	100%	100%
38069	LINDHURST AVE (S)	EOP to LENNOX LN	Full-Depth Asphalt	13	0.5477	\$ 54,774	SRD-Ops	100%	100%
38076	MARICOPA RD	TAOS RD to POMONA RD	Full-Depth Asphalt	13	0.1523	\$ 15,228	SRD-Ops	100%	100%
38081	MEADOWBROOK DR	DELOACHE AVE to PARK LN	Full-Depth Asphalt	13	0.4160	\$ 41,603	SRD-Ops	0%	100%
38085	MIDDLETON RD	MIDWAY RD to RIDGE RD	Full-Depth Asphalt	13	0.7345	\$ 73,449	SRD-Ops	100%	100%
37735	PARK LN	RAVINE DR to MEADOWBROOK DR	Full-Depth Asphalt	13	0.2473	\$ 43,274	SRD-Ops	0%	100%
36528	POMONA RD	N CREST HAVEN RD to MARICOPA RD	Full-Depth Asphalt	13	0.3360	\$ 33,602	SRD-Ops	100%	100%
38075	POMONA RD	MARICOPA RD to CATAWBA RD	Full-Depth Asphalt	13	0.3028	\$ 30,277	SRD-Ops	100%	100%
38083	RAVINE DR	MEADOWBROOK DR to ALVA CT	Full-Depth Asphalt	13	0.1734	\$ 17,336	SRD-Ops	100%	100%
38086	SHIRLEY DR	RIDGE RD to RIDGE RD	Full-Depth Asphalt	13	0.4960	\$ 49,601	SRD-Ops	100%	100%
38080	STRAIT LN	KELSEY RD to ROYAL LN	Full-Depth Asphalt	13	1.3367	\$ 133,670	SRD-Ops	100%	100%
38084	WILLIAMSBURG RD	MIDWAY RD to VALLEY RIDGE RD	Full-Depth Asphalt	13	0.5443	\$ 54,433	SRD-Ops	100%	100%
36454	CROMWELL DR	WHIRLWAY RD to MERRELL RD	Microsurfacing	13	1.4020	\$ 40,806	TPW-Contracts	100%	100%
36481	MIDWAY RD	ROYAL LN to HARVEST HILL RD	Microsurfacing	13	12.0291	\$ 350,118	TPW-Contracts	100%	100%
28029	NUESTRA DR	FOREST LN to LINDENSHIRE LN	Microsurfacing	13	0.8479	\$ 24,678	TPW-Contracts	0%	0%
36319	WALNUT HILL LN	MARSH LN to WALNUT HILL LN	Microsurfacing	13	6.8514	\$ 184,646	TPW-Contracts	0%	0%
37731	BRIARWOOD LN	W LOVERS LN to STANFORD AVE	Mill/Overlay + 1-15%	13	0.3151	\$ 55,134	SRD-Ops	0%	0%
37732	BRIARWOOD LN	PURDUE AVE to ELSBY AVE	Mill/Overlay + 1-15%	13	0.3007	\$ 52,618	SRD-Ops	0%	0%
37733	BRIARWOOD LN	STONEGATE RD to SHADYWOOD LN	Mill/Overlay + 1-15%	13	0.1505	\$ 26,342	SRD-Ops	0%	25%
37734	BRIARWOOD LN	SENECA DR to W NORTHWEST HWY	Mill/Overlay + 1-15%	13	0.4149	\$ 72,602	SRD-Ops	0%	25%
37738	NORTHAVEN RD	MIDWAY RD to CRESTLINE AVE	Mill/Overlay + 1-15%	13	0.5108	\$ 89,376	SRD-Ops	0%	25%
37736	TIBBS ST	GLENDORA AVE to MEADOW RD	Mill/Overlay + 1-15%	13	0.1529	\$ 26,746	SRD-Ops	0%	25%
37737	TIBBS ST	MEADOW RD to WAGGONER DR	Mill/Overlay + 1-15%	13	0.1547	\$ 27,068	SRD-Ops	0%	0%
38812	ALTA VISTA CIR	ALTA VISTA LN to EOP	Onyx	13	0.1740	\$ 3,132	SRD-Ops	3%	50%
38853	AMHERST AVE (W)	ELSBY AVE to THELMA ST	Onyx	13	0.1370	\$ 2,465	SRD-Ops	3%	50%
38754	CEDAR BAYOU DR	PORT ROYAL DR to ROSSER RD	Onyx	13	0.4674	\$ 8,413	SRD-Ops	3%	50%
38807	CEDAR BAYOU DR	ROSSER RD to PORT ROYAL DR	Onyx	13	0.3890	\$ 7,002	SRD-Ops	3%	50%
38809	CLEAR COVE LN	COLD HARBOR LN to ROSSER RD	Onyx	13	0.2962	\$ 5,331	SRD-Ops	3%	50%
38757	CRAIGHILL AVE	N CREST HAVEN RD to CAPPS DR	Onyx	13	0.4122	\$ 7,420	SRD-Ops	3%	50%
38689	ENFIELD DR	MANCHESTER DR to ROCKBROOK DR	Onyx	13	0.1332	\$ 2,398	SRD-Ops	3%	50%
38755	GLOSTER RD	MIDWAY RD to GLOSTER RD	Onyx	13	0.2675	\$ 4,816	SRD-Ops	3%	50%
38747	GREENBRIER DR	PRESTON PARK DR to DEVONSHIRE DR	Onyx	13	0.5741	\$ 10,334	SRD-Ops	3%	50%
38705	HORSESHOE TRL	LILAC LN to BRIARWOOD LN	Onyx	13	0.3242	\$ 5,835	SRD-Ops	3%	50%

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(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
38758	LAKEMONT DR	N CREST HAVEN RD to CAPPS DR	Onyx	13	0.4115	\$ 7,407	SRD-Ops	3%	50%
38756	LINDHURST AVE (N)	N LINDHURST AVE to LENNOX LN	Onyx	13	0.1851	\$ 3,331	SRD-Ops	3%	50%
38682	MEADOWBROOK DR	EDLEN DR to WALNUT HILL LN	Onyx	13	0.1983	\$ 3,569	SRD-Ops	3%	50%
38686	MEADOWBROOK DR	WALNUT HILL LN to MEADOWBROOK DR	Onyx	13	0.2808	\$ 5,054	SRD-Ops	3%	50%
38781	MILL RUN RD	TRYALL DR to HARVEST HILL RD	Onyx	13	0.4664	\$ 8,396	SRD-Ops	3%	50%
38816	ORCHID LN	TIBBS ST to EDGEMERE RD	Onyx	13	0.5136	\$ 9,244	SRD-Ops	3%	50%
38810	QUINCY LN	AZALEA LN to NORTHAVEN RD	Onyx	13	1.0896	\$ 19,613	SRD-Ops	3%	50%
38688	STRAIT LN	EOP to WALNUT HILL LN	Onyx	13	0.5785	\$ 10,412	SRD-Ops	3%	50%
38815	THACKERY ST	PEMBERTON DR to ROYAL LN	Onyx	13	0.5777	\$ 10,398	SRD-Ops	3%	50%
38692	TULANE ST	PARK LN to DESCO DR	Onyx	13	0.2093	\$ 3,767	SRD-Ops	3%	50%
38681	TULANE ST	LAKEHURST AVE to GLENDORA AVE	Onyx	13	0.2515	\$ 4,527	SRD-Ops	3%	50%
38687	VALLEY RIDGE RD	CRESTLINE AVE to WILLIAMSBURG RD	Onyx	13	0.1999	\$ 3,598	SRD-Ops	3%	50%
38745	VALLEY RIDGE RD	MEADOWOOD RD to ROCKBROOK DR	Onyx	13	0.1887	\$ 3,396	SRD-Ops	3%	50%
38808	WILLIAMSTOWN RD	JAMESTOWN RD to PRESTON RD	Onyx	13	0.5528	\$ 9,949	SRD-Ops	3%	50%
38332	GREENVILLE AVE	GREENVILLE AVE to PARK LN	Panel Replace (1-25%)	13	1.5214	\$ 300,629	SRD-Ops	100%	100%
37702	LAREN LN	MIDWAY RD to CRESTLINE AVE	Panel Replace (1-25%)	13	0.5887	\$ 116,324	SRD-Ops	100%	100%
37700	NORTHAVEN RD	WELCH RD to STRAIT LN	Panel Replace (1-25%)	13	1.3021	\$ 257,289	SRD-Ops	3%	100%
37701	QUINCY LN	MELETIO LN to CHARLESTOWN DR	Panel Replace (1-25%)	13	0.1983	\$ 39,180	SRD-Ops	3%	100%
37699	RUTHDALE DR	TWIN POST RD to LAREN LN	Panel Replace (1-25%)	13	0.2261	\$ 44,675	SRD-Ops	100%	100%
37698	TIBBS ST	STICHTER AVE to ABERDEEN AVE	Panel Replace (1-25%)	13	0.2587	\$ 51,109	SRD-Ops	0%	0%
37697	WELCH RD	ROYAL LN to BOBBITT DR	Panel Replace (1-25%)	13	0.6713	\$ 132,641	SRD-Ops	0%	100%
36619	MIDWAY RD	ROSA CT to GLOSTER RD	Panel Replace (26-50%)	13	0.8802	\$ 460,856	TPW-Contracts	100%	100%
38172	BONHAM ST	MIDWAY RD to MERRELL RD	Slurry Seal	13	1.0064	\$ 21,325	TPW-Contracts	100%	100%
38360	BORDEAUX AVE	S VERSAILLES AVE to FAIRFAX AVE	Slurry Seal	13	0.4731	\$ 10,024	TPW-Contracts	100%	100%
38363	BOWSER AVE	WHEELER ST to CEDARPLAZA LN	Slurry Seal	13	0.1228	\$ 2,601	TPW-Contracts	100%	100%
38177	CABANA LN	EOP to COPPEDGE LN	Slurry Seal	13	0.3933	\$ 8,335	TPW-Contracts	100%	100%
38165	CANDLELIGHT LN	SLEEPY LN to NORTHAVEN RD	Slurry Seal	13	0.7667	\$ 16,246	TPW-Contracts	100%	100%
38365	CEDARPLAZA LN	HOLLAND AVE to EOP	Slurry Seal	13	0.2031	\$ 4,303	TPW-Contracts	100%	100%
38176	CRESTOVER CIR	EOP to KILLION DR	Slurry Seal	13	0.1867	\$ 3,955	TPW-Contracts	100%	100%
38168	CROOKED LN	BUSHIRE DR to WELCH RD	Slurry Seal	13	0.6198	\$ 13,134	TPW-Contracts	100%	100%
38159	FLAXLEY DR	CROMWELL DR to TIMBERVIEW RD	Slurry Seal	13	0.5678	\$ 12,032	TPW-Contracts	100%	100%
36237	GAYWOOD RD	HOLLOW WAY RD to MEADERS LN	Slurry Seal	13	0.6722	\$ 14,244	TPW-Contracts	0%	0%
36187	HIGH MEADOW DR	FOREST LN to HIGH MEADOW CT	Slurry Seal	13	0.7861	\$ 16,658	TPW-Contracts	0%	0%
38175	KILLION DR	ROSSER RD to KILLION DR	Slurry Seal	13	1.0710	\$ 22,694	TPW-Contracts	100%	100%
38361	LA FOY BLVD	N VERSAILLES AVE to FAIRFAX AVE	Slurry Seal	13	0.4548	\$ 9,638	TPW-Contracts	100%	100%
38155	NORTHAVEN RD	CROMWELL DR to SONNET DR	Slurry Seal	13	0.6799	\$ 14,406	TPW-Contracts	100%	100%
38157	NORTHVIEW LN	MARSH LN to COX LN	Slurry Seal	13	0.7120	\$ 15,087	TPW-Contracts	100%	100%
38156	PALLOS VERDAS DR	MARSH LN to COX LN	Slurry Seal	13	0.7152	\$ 15,155	TPW-Contracts	100%	100%
28219	PENSIVE DR	Walnut Hill Ln to Ponder Dr	Slurry Seal	13	0.6241	\$ 13,225	TPW-Contracts	0%	0%
38167	PINOCCHIO DR	ROYAL LN to SLEEPY LN	Slurry Seal	13	0.8153	\$ 17,275	TPW-Contracts	100%	100%
36190	PRINCESS LN	COUNTESS DR to CROMWELL DR	Slurry Seal	13	0.2229	\$ 4,724	TPW-Contracts	100%	100%
38170	REAUMUR DR	LES JARDINS DR to EOP	Slurry Seal	13	0.2726	\$ 5,776	TPW-Contracts	100%	100%
38173	RIDGE RD	MIDWAY RD to CRESTLINE AVE	Slurry Seal	13	0.5656	\$ 11,984	TPW-Contracts	100%	100%
38174	RIDGE RD	CRESTLINE AVE to SHIRLEY DR	Slurry Seal	13	0.3514	\$ 7,446	TPW-Contracts	100%	100%
36214	SAN GABRIEL DR	WELCH RD to SAN GABRIEL DR	Slurry Seal	13	0.5339	\$ 11,312	TPW-Contracts	100%	100%
38169	SAN GABRIEL DR	BUSHIRE DR to WELCH RD	Slurry Seal	13	0.6918	\$ 14,658	TPW-Contracts	100%	100%
36193	SHADY OAK LN	EOP to TIMBER TRAIL DR	Slurry Seal	13	0.1329	\$ 2,817	TPW-Contracts	100%	100%
38166	SNOW WHITE DR	ROYAL LN to SLEEPY LN	Slurry Seal	13	0.8196	\$ 17,367	TPW-Contracts	100%	100%
38171	ST LAZARE DR	EOP to LES JARDINS DR	Slurry Seal	13	0.2678	\$ 5,675	TPW-Contracts	100%	100%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
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(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
38163	WHITEHALL DR	MARSH LN to COX LN	Slurry Seal	13	0.7069	\$ 14,979	TPW-Contracts	100%	100%
38164	WONDERLAND TRL	PETER PAN DR to NORTHAVEN RD	Slurry Seal	13	1.3663	\$ 28,952	TPW-Contracts	100%	100%
34256	GLENDORA AVE	GLENDORA AVE to TIBBS ST	Street Restoration	13	0.2203	\$ 55,076	SRD-Ops	0%	0%
38925	LUPTON DR	TULANE ST to	Street Resurfacing	13	1.3713	\$ 1,066,288	TPW-Contracts	100%	100%
36616	WEBB CHAPEL RD	NORTHAVEN RD to FOREST LN	Street Resurfacing	13	2.6130	\$ 2,031,841	TPW-Contracts	100%	100%
36322	MARSH LN	MERRELL RD to WEEBURN DR	Microsurfacing	13	9.0077	\$ 262,179	TPW-Contracts	#N/A	0%
39527	GLENDORA AVE	GLENDORA AVE to TULANE ST	Street Restoration	13	0.2219	\$ 55,466	SRD-Ops	#N/A	4%
38924	DEL NORTE LN	EDGEMERE RD to THACKERY ST	Street Resurfacing	13	0.5645	\$ 438,973	TPW-Contracts	#N/A	0%
33994	TIMBERVIEW RD	PENSIVE DR to DALE WEBB CHAPEL RD	Street Resurfacing	13	1.2067	\$ 938,301	TPW-Contracts	#N/A	0%
34253	GLENDORA AVE	GLENDORA AVE to TULANE ST	Street Restoration	13	0.2219	\$ 55,466	SRD-Ops	0%	#N/A
			<b>Total Council District</b>	<b>13</b>	<b>79.2360</b>	<b>\$ 8,692,671</b>			
36317	AKARD ST (N)	WOODALL RODGERS SERV N to HARRY HINES BLVD	Microsurfacing	14	0.8738	\$ 25,433	TPW-Contracts	0%	0%
36438	ELM ST	N HOUSTON ST to N RECORD ST	Microsurfacing	14	0.9073	\$ 26,407	TPW-Contracts	0%	0%
36491	ELM ST	N LAMAR ST to N GRIFFIN ST	Microsurfacing	14	0.4030	\$ 11,728	TPW-Contracts	0%	0%
38403	HALL ST (N)	GASTON AVE to LIVE OAK ST	Microsurfacing	14	1.2649	\$ 36,816	TPW-Contracts	0%	0%
36316	HARRY HINES BLVD	N AKARD ST to OLIVE ST	Microsurfacing	14	0.6016	\$ 17,511	TPW-Contracts	0%	0%
36492	LANE ST	COMMERCE ST to JACKSON ST	Microsurfacing	14	0.1699	\$ 4,945	TPW-Contracts	0%	0%
36298	LINDSLEY AVE	NEWELL AVE to TENISON MEMORIAL RD	Microsurfacing	14	0.7637	\$ 22,229	TPW-Contracts	0%	0%
33206	MATILDA ST	ANITA ST to E MOCKINGBIRD LN	Microsurfacing	14	0.6088	\$ 17,718	TPW-Contracts	0%	0%
36439	SKILLMAN ST	GASTON AVE to BRYAN PKWY	Microsurfacing	14	0.4932	\$ 14,355	TPW-Contracts	0%	0%
37664	ALDERSON ST	MCCOMMAS BLVD to MALCOLM DR	Onyx	14	0.1693	\$ 3,048	SRD-Ops	50%	50%
37667	ALDERSON ST	REVERE PL to MARTEL AVE	Onyx	14	0.2044	\$ 3,679	SRD-Ops	50%	50%
38735	ARROWHEAD DR	STONEBRIDGE DR to EOP	Onyx	14	0.2084	\$ 3,750	SRD-Ops	3%	50%
38801	BOLL ST	STATE ST to HIBERNIA ST	Onyx	14	0.1935	\$ 3,483	SRD-Ops	3%	50%
38751	BOWSER AVE	PRESCOTT AVE to BOWSER AVE	Onyx	14	0.2374	\$ 4,272	SRD-Ops	3%	50%
38794	BROWN ST	SHELBY AVE to REAGAN ST	Onyx	14	0.1788	\$ 3,218	SRD-Ops	3%	50%
38115	CADDO ST	ROSELAND AVE to MUNGER AVE	Onyx	14	0.1680	\$ 3,024	SRD-Ops	50%	50%
38107	CADDO ST	COCHRAN ST to LAFAYETTE ST	Onyx	14	0.0937	\$ 1,687	SRD-Ops	50%	50%
38117	CLERMONT AVE	SEVILLA ST to SAN MATEO BLVD	Onyx	14	0.2758	\$ 4,965	SRD-Ops	50%	50%
38817	CRAGMONT AVE	ABBOTT AVE to GLENWOOD AVE	Onyx	14	0.3923	\$ 7,061	SRD-Ops	3%	50%
38792	DICKASON AVE	THROCKMORTON ST to KNIGHT ST	Onyx	14	0.2835	\$ 5,102	SRD-Ops	3%	50%
38787	DOUGLAS AVE	BROWN ST to CONGRESS AVE	Onyx	14	0.2599	\$ 4,678	SRD-Ops	3%	50%
38789	DOUGLAS AVE	CONGRESS AVE to HARTFORD ST	Onyx	14	0.1446	\$ 2,603	SRD-Ops	3%	50%
38730	ELIZABETH ST	TRAVIS ST to BUENA VISTA ST	Onyx	14	0.1440	\$ 2,592	SRD-Ops	50%	50%
38793	FAIRMOUNT ST	KNIGHT ST to DOUGLAS AVE	Onyx	14	0.2008	\$ 3,614	SRD-Ops	3%	50%
38731	GILBERT AVE	KNIGHT ST to DOUGLAS AVE	Onyx	14	0.2582	\$ 4,647	SRD-Ops	3%	50%
38797	GILLESPIE ST	CEDAR SPRINGS RD to SALE ST	Onyx	14	0.4299	\$ 7,739	SRD-Ops	3%	50%
38108	GLASGOW DR (N)	VICTOR ST to ABRAMS RD	Onyx	14	0.1868	\$ 3,362	SRD-Ops	50%	50%
38734	HALL ST (N)	HERSCHEL AVE to PRESCOTT AVE	Onyx	14	0.3149	\$ 5,668	SRD-Ops	3%	50%
38791	HOOD ST	MAPLE AVE to FAIRMOUNT ST	Onyx	14	0.1582	\$ 2,847	SRD-Ops	3%	50%
38790	KNIGHT ST	CONGRESS AVE to DICKASON AVE	Onyx	14	0.2896	\$ 5,213	SRD-Ops	3%	50%
38733	KNIGHT ST	HOLLAND AVE to GILBERT AVE	Onyx	14	0.2248	\$ 4,047	SRD-Ops	3%	50%
37665	LONGVIEW ST	GLENCOE ST to MCMILLAN AVE	Onyx	14	0.4079	\$ 7,343	SRD-Ops	50%	50%
37673	MORNINGSIDE AVE	MATILDA ST to DELMAR AVE	Onyx	14	0.3308	\$ 5,953	SRD-Ops	50%	50%
38123	NEWELL AVE	SANTA FE AVE to MISTLETOE DR	Onyx	14	0.1240	\$ 2,232	SRD-Ops	50%	50%
37672	NORRIS ST	ELLSWORTH AVE to ANITA ST	Onyx	14	0.1582	\$ 2,848	SRD-Ops	50%	50%
38122	PAULUS AVE (N)	S PAULUS AVE to REIGER AVE	Onyx	14	0.2564	\$ 4,616	SRD-Ops	50%	50%
38205	PAVILLION ST	BRYAN ST to ADOLPH ST	Onyx	14	0.1941	\$ 3,494	SRD-Ops	50%	50%
38203	PAVILLION ST	SAN JACINTO ST to ROSS AVE	Onyx	14	0.2087	\$ 3,757	SRD-Ops	50%	50%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
(EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
38200	SAN JACINTO ST	ALLEN ST to LIBERTY ST	Onyx	14	0.2019	\$ 3,634	SRD-Ops	50%	50%
38204	SAN JACINTO ST	PAVILLION ST to N HALL ST	Onyx	14	0.3478	\$ 6,261	SRD-Ops	50%	50%
38206	SKILES ST	GREENWOOD ST to LIVE OAK ST	Onyx	14	0.1910	\$ 3,438	SRD-Ops	50%	50%
38114	ST JOSEPH ST	LIVE OAK ST to BRYAN ST	Onyx	14	0.2986	\$ 5,374	SRD-Ops	50%	50%
38800	THOMAS AVE	ROUTH ST to BOLL ST	Onyx	14	0.3200	\$ 5,759	SRD-Ops	3%	50%
38821	THROCKMORTON ST	NEWTON AVE to WYCLIFF AVE	Onyx	14	0.2278	\$ 4,100	SRD-Ops	3%	50%
38116	VICTOR ST	N AUGUSTA ST to N BEACON ST	Onyx	14	0.2796	\$ 5,033	SRD-Ops	50%	50%
38795	WELBORN ST	BROWN ST to CONGRESS AVE	Onyx	14	0.2397	\$ 4,315	SRD-Ops	3%	50%
37675	WINTON ST	MCMILLAN AVE to WORCOLA ST	Onyx	14	0.2458	\$ 4,425	SRD-Ops	50%	50%
38201	WORD ST	VILLARS ST to PECOS ST	Onyx	14	0.2018	\$ 3,632	SRD-Ops	50%	50%
38796	WORTHINGTON ST	MCKINNEY AVE to HOWELL ST	Onyx	14	0.2664	\$ 4,795	SRD-Ops	3%	50%
38426	BELMONT AVE	MATILDA ST to CONCHO ST	Slurry Seal	14	0.8539	\$ 18,093	TPW-Contracts	0%	0%
38427	BELMONT AVE	SKILLMAN ST to ABRAMS RD	Slurry Seal	14	1.3084	\$ 27,724	TPW-Contracts	0%	0%
38184	COVINGTON LN	S GLASGOW DR to EOP	Slurry Seal	14	0.6216	\$ 13,171	TPW-Contracts	50%	50%
38431	DELMAR AVE	VELASCO AVE to LLANO AVE	Slurry Seal	14	0.2166	\$ 4,589	TPW-Contracts	0%	0%
38422	DELMAR AVE	VANDERBILT AVE to MARQUITA AVE	Slurry Seal	14	0.1898	\$ 4,022	TPW-Contracts	0%	0%
38428	GOLIAD AVE	SKILLMAN ST to ALDERSON ST	Slurry Seal	14	0.7744	\$ 16,410	TPW-Contracts	0%	0%
38416	GOODWIN AVE	HOMER ST to LANERI AVE	Slurry Seal	14	0.3665	\$ 7,765	TPW-Contracts	0%	0%
38435	GOODWIN AVE	MATILDA ST to DELMAR AVE	Slurry Seal	14	0.3053	\$ 6,470	TPW-Contracts	0%	0%
38434	GOODWIN AVE	CONCHO ST to SKILLMAN ST	Slurry Seal	14	0.2975	\$ 6,304	TPW-Contracts	0%	0%
38189	JUNIUS ST	N MUNGER BLVD to DUMAS ST	Slurry Seal	14	0.2580	\$ 5,467	TPW-Contracts	100%	100%
36083	LAMAR ST (N)	MAIN ST to ELM ST	Slurry Seal	14	0.3091	\$ 6,550	TPW-Contracts	0%	0%
36084	LAMAR ST (N)	SAN JACINTO ST to ELM ST	Slurry Seal	14	0.5102	\$ 10,810	TPW-Contracts	0%	0%
38430	LLANO AVE	GREENVILLE AVE to MATILDA ST	Slurry Seal	14	0.3270	\$ 6,928	TPW-Contracts	0%	0%
38421	MARQUITA AVE	GREENVILLE AVE to DELMAR AVE	Slurry Seal	14	0.6614	\$ 14,015	TPW-Contracts	0%	0%
38412	McMILLAN AVE	MILLER AVE to MONTICELLO AVE	Slurry Seal	14	1.2829	\$ 27,184	TPW-Contracts	0%	0%
38419	MONTICELLO AVE	GLENCOE ST to MCMILLAN AVE	Slurry Seal	14	0.4075	\$ 8,635	TPW-Contracts	0%	0%
38436	MONTICELLO AVE	GREENVILLE AVE to SKILLMAN ST	Slurry Seal	14	1.3011	\$ 27,571	TPW-Contracts	0%	0%
38437	NORRIS ST	MONTICELLO AVE to MERCEDES AVE	Slurry Seal	14	0.2338	\$ 4,955	TPW-Contracts	0%	0%
38401	OAK ST	SWISS AVE to LIVE OAK ST	Slurry Seal	14	0.4518	\$ 9,574	TPW-Contracts	0%	0%
36082	PRATHER ST	COMMERCE ST to JACKSON ST	Slurry Seal	14	0.1809	\$ 3,549	TPW-Contracts	0%	0%
38425	PROSPECT AVE	MATILDA ST to DELMAR AVE	Slurry Seal	14	0.3798	\$ 8,048	TPW-Contracts	0%	0%
38410	RICHARD AVE	GLENCOE ST to WORCOLA ST	Slurry Seal	14	0.7782	\$ 16,490	TPW-Contracts	0%	0%
38423	RIDGEDALE AVE	WORCOLA ST to GREENVILLE AVE	Slurry Seal	14	0.3205	\$ 6,790	TPW-Contracts	0%	0%
38183	RIDGEWAY ST	WORTH ST to JUNIUS ST	Slurry Seal	14	0.1809	\$ 3,834	TPW-Contracts	0%	0%
38405	ROSELAND AVE	N HALL ST to N WASHINGTON AVE	Slurry Seal	14	0.6468	\$ 13,706	TPW-Contracts	0%	0%
38404	SKILES ST	LIVE OAK ST to BRYAN ST	Slurry Seal	14	0.3689	\$ 7,816	TPW-Contracts	0%	0%
38182	TREMONT ST	LOWELL ST to RIDGEWAY ST	Slurry Seal	14	0.4359	\$ 9,237	TPW-Contracts	100%	100%
38424	VANDERBILT AVE	WORCOLA ST to GREENVILLE AVE	Slurry Seal	14	0.3192	\$ 6,764	TPW-Contracts	0%	0%
38429	VELASCO AVE	GREENVILLE AVE to MATILDA ST	Slurry Seal	14	0.3757	\$ 7,960	TPW-Contracts	0%	0%
38411	VICKERY BLVD	LANERI AVE to GLENCOE ST	Slurry Seal	14	0.3749	\$ 7,944	TPW-Contracts	0%	0%
38433	VICKERY BLVD	MATILDA ST to CONCHO ST	Slurry Seal	14	0.6519	\$ 13,813	TPW-Contracts	0%	0%
38187	VICTOR ST	N PAULUS AVE to EOP	Slurry Seal	14	0.2590	\$ 5,489	TPW-Contracts	0%	0%
38195	WORTH ST	N FITZHUGH AVE to N COLLETT AVE	Slurry Seal	14	0.3816	\$ 8,086	TPW-Contracts	100%	100%
38188	WORTH ST	N HENDERSON AVE to N GLASGOW DR	Slurry Seal	14	1.9833	\$ 42,026	TPW-Contracts	100%	100%
39160	ENID ST	FAIRMOUNT ST to BROWN ST	Street Resurfacing	14	0.4305	\$ 334,728	TPW-Contracts	100%	100%
38884	OAK LAWN AVE	CEDAR SPRINGS RD to COD/HP City Limit	Street Resurfacing	14	3.8948	\$ 3,028,579	TPW-Contracts	25%	25%
37628	PARKMONT ST	GASTON AVE to SWISS AVE	Street Resurfacing	14	0.2704	\$ 210,229	TPW-Contracts	100%	100%
35592	PECOS ST	BRYAN ST to SAN JACINTO ST	Street Resurfacing	14	0.3721	\$ 289,325	TPW-Contracts	100%	100%

ANNUAL STREET MAINTENANCE PROGRAM - Q2  
 LIST OF FY 2026 TRANSPORTION AND PUBLIC WORKS GENERAL FUND MAINTENANCE PROJECTS  
 (EXHIBIT A)

Project ID	Project Street	Project Description	Treatment Type	Council District	Lane Miles	Est Cost	Funding	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
36916	WINTON ST	ELLSWORTH AVE to MCMILLAN AVE	Panel Replace (1-25%)	14	0.9200	\$ 181,797	SRD-Ops	0%	100%
36085	GRIFFIN ST (N)	ROSS AVE to HORD ST	Slurry Seal	14	0.1264	\$ 2,481	TPW-Contracts	0%	0%
38417	LANERI AVE	VANDERBILT AVE to RIDGEDALE AVE	Slurry Seal	14	0.1625	\$ 3,443	TPW-Contracts	0%	0%
38402	LIBERTY ST	FLOYD ST to SWISS AVE	Slurry Seal	14	0.1618	\$ 3,428	TPW-Contracts	0%	0%
38186	RIDGEWAY ST	VICTOR ST to ABRAMS RD	Slurry Seal	14	0.1467	\$ 3,107	TPW-Contracts	0%	0%
38399	SWISS AVE	N GOOD LATIMER EXPY to N HASKELL AVE	Slurry Seal	14	3.2858	\$ 69,626	TPW-Contracts	0%	0%
38432	VELASCO AVE	DELMAR AVE to ALDERSON ST	Slurry Seal	14	1.5276	\$ 32,368	TPW-Contracts	0%	0%
33209	MATILDA ST	HUDSON ST to PALO PINTO AVE	Microsurfacing	14	2.5993	\$ 75,656	TPW-Contracts	#N/A	0%
38732	GILBERT AVE	KNIGHT ST to DOUGLAS AVE	Onyx	14	0.2582	\$ 4,647	SRD-Ops	#N/A	#N/A
38185	REIGER AVE	ABRAMS RD to N GLASGOW DR	Slurry Seal	14	0.8278	\$ 17,541	TPW-Contracts	#N/A	#N/A
35440	McKINNEY AVE	CAMBRICK ST to FITZHUGH AVE	Street Resurfacing	14	1.1431	\$ 888,863	TPW-Contracts	#N/A	#N/A
			<b>Total Council District</b>	<b>14</b>	<b>47.8157</b>	<b>\$ 4,971,007</b>			
			<b>Grand Total</b>		<b>671.0244</b>	<b>\$ 73,188,889</b>			

- Projects added in Q1 due to emergency or urgent need for repair.
- Projects added in Q2 due to emergency or urgent need for repair.
- Projects cancelled in Q1 due to not meeting criteria for the treatment assigned or placed on-hold due to silver line, DWU conflicts, or other conflicts.
- Projects cancelled in Q2 due to not meeting criteria for the treatment assigned or placed on-hold due to silver line, DWU conflicts, or other conflicts.

# **EXHIBIT C**

DALLAS SIDEWALK MASTER PLAN - Q2  
 LIST OF FY 2026 TRANSPORTATION AND PUBLIC WORKS PROJECTS  
 (EXHIBIT C)

Project ID	Street Name	From Name	To Name	Focus Area	Project Length (Miles)	Council District	Est Cost	Fund	Percent Complete (as of 10/07/25)	Percent Complete (as of 2/2/26)	Percent Complete (as of 3/31/26)
98	W Saner Ave	S Westmoreland Rd	Pierce St	Sidewalk Priority: Council District 3	0.48	3	\$ 314,734	General Fund	0%	0%	0%

# **EXHIBIT D**

BRIDGE MAINTENANCE/REPAIR PROGRAM - Q2  
LIST OF FY 2026 TRANSPORTATION AND PUBLIC WORKS PROJECTS  
(EXHIBIT D)

Project No.	BRG_ID	Location	Council District	Est Cost	Fund	Percent Complete (as of 12/31/25)	Percent Complete (as of 3/31/26)
1	1805709C5330001	W Colorado Blvd over Coombs Creek	1	\$ 52,360	Bridge Maintenance Fund	20%	40%
2	180570000911079	Houston St. viaduct over Trinity River- Sidewalk	1	\$ 13,190	Bridge Maintenance Fund	0%	100%
3	1805709C5960004	Coombs Creek Dr over Five Mile Creek	3	\$ 149,570	Bridge Maintenance Fund	20%	100%
4	1805709M7980001	Morrel Ave at Little Cedar Creek	4	\$ 120,140	Bridge Maintenance Fund	20%	100%
5	1805709E3640002	Elam Rd over Prairie Creek	5	\$ 130,410	Bridge Maintenance Fund	20%	40%
6	1805709W4970005	Wildwood Dr. over Elm Fork Trinity River	6	\$ 984,700	Bridge Maintenance Fund	20%	40%
7	1805709M6760013	N Westmoreland Rd NB over Trinity River	6	\$ 8,791	Bridge Maintenance Fund	40%	100%
8	1805709M6760014	N Westmoreland Rd SB over Trinity River	6	\$ 8,791	Bridge Maintenance Fund	40%	100%
9	1805709F7325005	Commerce St. over Trinity River	6	\$ 127,560	Bridge Maintenance Fund	0%	40%
10	1805709O2170001	Malcolm X Blvd over DART RR Within DART ROW	7	\$ 524,370	Bridge Maintenance Fund	100%	100%
11	1805709H4740001	Quartet Dr over Ricketts Branch	8	\$ 300,000	Bridge Maintenance Fund	20%	20%
12	1805709F4040002	Fireside Dr over Prairie Creek Trib	8	\$ 62,940	Bridge Maintenance Fund	20%	40%
13	1805709D5850005	Dowdy Ferry Rd at Trinity River Relief	8	\$ 41,680	Bridge Maintenance Fund	0%	40%
14	1805709M6140018	Miller Road at Lake Ray Hubbard	9	\$ 62,100	Bridge Maintenance Fund	40%	100%
15	1805709S6490012	Skillman St SB over Jackson Branch	10	\$ 163,470	Bridge Maintenance Fund	20%	80%
16	1805709W0800002	Walnut St over Audelia Branch	10	\$ 135,295	Bridge Maintenance Fund	20%	40%
17	1805709W0750010	Walnut Hill Ln WB over White Rock Creek	10	\$ 105,655	Bridge Maintenance Fund	20%	40%
18	1805709W0750012	Walnut Hill Ln EB over White Rock Creek	10	\$ 105,655	Bridge Maintenance Fund	20%	40%
19	1805709H6090004	Hillcrest NB over White Rock Creek	11	\$ 948,000	Bridge Maintenance Fund	20%	40%
20	1805709A0300010	Abrams Rd SB over White Rock Creek	13	\$ 133,050	Bridge Maintenance Fund	20%	40%
21	1805709A0300005	Abrams Rd NB over White Rock Creek	13	\$ 44,350	Bridge Maintenance Fund	20%	40%
22	1805709M5000003	Merrell Rd over Joes Creek	13	TBD	Bridge Maintenance Fund	0%	20%

Projects were added based on TxDOT inspection report priority levels, service requests, condition ratings, City consultant recommendations, and overall impact on public safety.

20% progress indicates that field inspections and the construction cost estimate are complete.

40% progress indicates that plans and specifications have been developed.

100% progress indicates construction completion.

Estimated costs have been updated according to the last revision of the design plans