

Memorandum



CITY OF DALLAS

DATE May 1, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2026-27 HUD Consolidated Plan Budget Discussion and Amendments**

On Wednesday, May 6, 2025, your agenda includes a discussion of proposed amendments to the U.S. Department of Housing and Urban Development (HUD) Consolidated Plan Budget for FY 2026-27. For budget purposes, the City Council will be sitting as a Committee of the Whole and able to take straw votes on the proposed amendments.

On [April 15, 2026](#), City Council was briefed on the City Manager's proposed budget and the Community Development Commission (CDC) recommendation. During the briefing, Council members were invited to submit amendments to Budget & Management Services. As of 12:00 p.m. on Friday, May 1, we have received two amendments (Attachment 1).

Following the discussion and straw votes on amendments, your May 13 agenda will include an action item for preliminary adoption of the recommended FY 2026-27 HUD Consolidated Plan Budget and call a public hearing on June 10, 2026, to receive resident comments. Following preliminary adoption, the recommended budget will be published in the official newspaper of the city. Final adoption of the FY 2026-27 HUD Consolidated Plan Budget is scheduled for June 24.

If you have any questions, please contact Chan Williams, Assistant Director, Budget & Management Services.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

Attachment

c: Kimberly Bizer Tolbert, City Manager
Bertram Vandenberg, City Attorney (I)
Mamatha Spark, City Auditor (I)
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety

Alina Ciocan, Assistant City Manager
Dev Rastogi, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robin Bentley, Assistant City Manager
Ahmad Goree, Chief of Staff to the City Manager
John Johnson, Chief of Real Estate
Directors and Assistant Directors

City Council Amendment - FY 2026-27 HUD Consolidated Plan Budget

FY 2026-27 Consolidated Plan Budget Amendment received on or before April 30, 2026

Council Member Lead: Council Member Ridley		Amendment Number	
		1	
Source of Funds	Amount	Use of Funds	Amount
CDBG, Public Facilities and Improvement – Provide improvements to public facilities and infrastructure within eligible areas.	1,200,000	Dallas City Hall - Specific allocation for ADA compliance.	1,200,000
Total Source of Funds	1,200,000	Total Use of Funds	1,200,000
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0.00

Council Member Lead: Council Member West		Amendment Number	
		2	
Source of Funds	Amount	Use of Funds	Amount
CDBG, Public Facilities and Improvement – Provide improvements to public facilities and infrastructure within eligible areas.	1,000,000	Sidewalk Repair Program in CDBG eligible neighborhoods. Funds to cover 100% of repair costs with no cost to residents.	1,000,000
Total Source of Funds	1,000,000	Total Use of Funds	1,000,000
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0.00



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NOW!**

FY 2026-27 HUD Consolidated Plan Budget: Discuss City Council Proposed Amendments

City Council Briefing

May 6, 2026

Janette Weedon

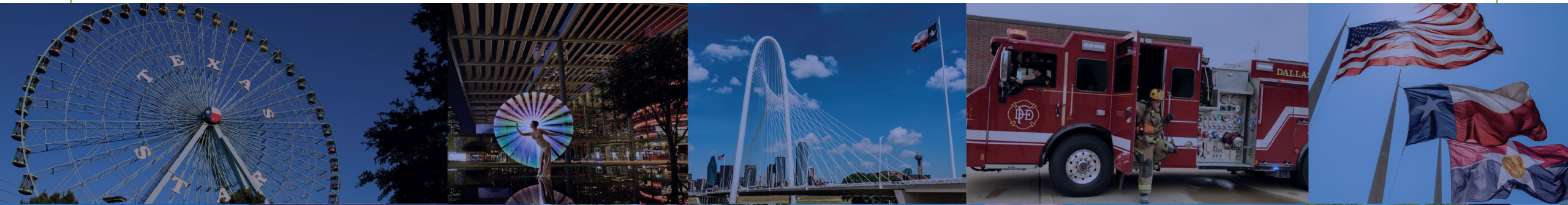
Director

Budget and Management Services

Chan Williams

Assistant Director

Budget and Management Services



Overview



- **Purpose**
- **Background**
- **Review Proposed Amendments**
- **Next Steps**

Purpose

- Discuss City Council amendments to the Proposed FY 2026-27 HUD Consolidated Plan Budget
- Conduct straw votes - City Council will be sitting as a Committee of the Whole
- Receive City Council feedback

Background

- On April 15, 2026, Budget & Management Services (BMS) presented the City Manager's Proposed FY 2026-27 HUD Consolidated Plan
- City Council Members were invited to submit amendments by April 24, 2026
- As of 12:00 p.m. on Friday, May 1, BMS received two amendments to the proposed budget

Proposed Amendments

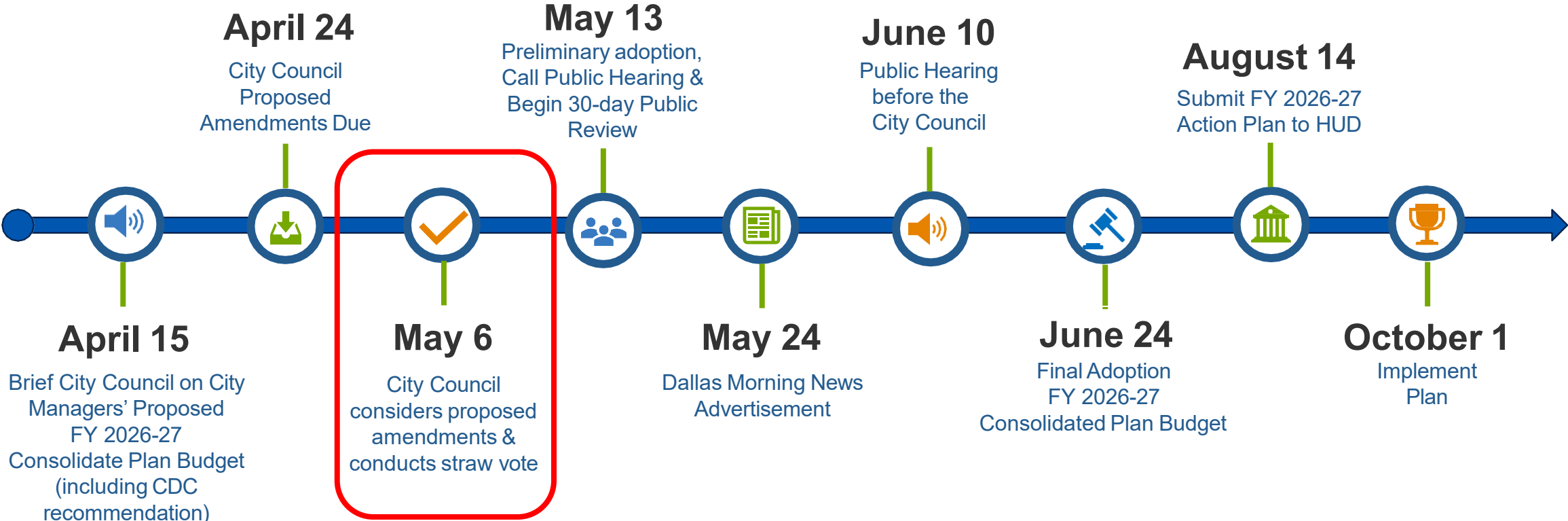
Amendment #1 – Council Member Ridley

Source of Funds	Amount	Use of Funds	Amount
CDBG, Public Facilities and Improvement – Provide improvements to public facilities and infrastructure within eligible areas.	\$1,200,000	Dallas City Hall - Specific allocation for ADA compliance.	\$1,200,000

Amendment #2 – Council Member West

Source of Funds	Amount	Use of Funds	Amount
CDBG, Public Facilities and Improvement – Provide improvements to public facilities and infrastructure within eligible areas.	\$1,000,000	Sidewalk Repair Program in CDBG eligible neighborhoods. Funds to cover 100% of repair costs with no cost to residents.	\$1,000,000

HUD Consolidated Plan Budget - Next Steps





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Director

Budget and Management Services

Chan Williams

Assistant Director

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