

Finance Committee Forecast		
Committee Date	Briefing Item/ Report	Presenter(s)
November 17, 2026	Follow-up to Talent Acquisition Audit (HR & CVS)	
	Card Rooms	
	Overview of City Fees	
	Urban Three Presentation / Density - Matthew Church	
	Historic Tax Credit Policy Discussion	
	Transparency in Technology Spending: A Review of Laptop Pricing and Procurement	
	City Auditor Report on Completed Audits (monthly)	Rory Galter, Interim City Auditor, City Auditor's Office
	Budget Accountability Report (monthly)	Janette Weedon, Director, Budget Management Services
	American Rescue Plan Act (ARPA) Report (monthly)	Janette Weedon, Director, Budget Management Services
	Procurement Accountability Report (monthly)	Juanita Ortiz, Director, Procurement Office
	Technology Accountability Report (monthly)	Jeffrey Stoval, Chief Information Officer/ Director, Information & Technology Services
	Real Estate (Quarterly Update)	
December 14, 2026	Fair Park - council requested quarterly updates, and annual briefing (updates in May and September)	
	2026 External Audit Planning Meeting- Lance/ Jennifer Ripka	
	Urban Land Bank (Thor)	

	City Auditor Report on Completed Audits (monthly) Report	Rory Galter , <i>Interim City Auditor, City Auditor's Office</i>
	American Rescue Plan Act (ARPA) Report (monthly) Memo	Janette Weedon , <i>Director, Budget Management Services</i>
	Budget Accountability Report (monthly) Report	Janette Weedon , <i>Director, Budget Management Services</i>
	Procurement Accountability Report (monthly) Report	Juanita Ortiz , <i>Director, Procurement Office</i>
	Technology Accountability Report (monthly) Report	Jeffrey Stoval , <i>Chief Information Officer/ Director, Information & Technology Services</i>
	City Auditor Report on Completed Audits (monthly)	Rory Galter , <i>Interim City Auditor, City Auditor's Office</i>
	Investment of City Funds Report (quarterly)	
	General Obligation Bond Program Report (quarterly)	

To Be Scheduled:

- Convention Center Memorial Auditorium- January/ February
- CM West - Archer Western Contract and vendor performance concerns– TBD
- OPS update on sales force implementation to track contract expiration.
- Update on DRIVE program
- Parking lots (citywide or CBD)- TBD
- City Hall- TBD
- Omni Hotel- TBD
- Data Privacy Policy (DBI)– TBD
- Thanksgiving Square Foundation (was previously scheduled for late 2025, but CM West said to hold until later)–TBD
- enforce STR with DBI: STR to come back to Committee. (DPD and Code to report on STR enforcement maybe Public Safety Committee)–TBD