

# Memorandum



CITY OF DALLAS

DATE September 11, 2024

TO Honorable Members of the City Council Transportation and Infrastructure Committee:  
Omar Narvaez (Chair), Zarin Gracey (Vice Chair), Tennell Atkins, Cara Mendelsohn,  
Jaime Resendez, Janie Schultz, Kathy Stewart

SUBJECT **September 25, 2024, Upcoming City Council Transportation & Infrastructure  
Draft Agenda Items**

The following Draft Agenda Items are scheduled to go before City Council on September 25, 2024.

## Department of Aviation

**24-2158** - Authorize a new seven-year concession contract with D&B Mitchell Group, LLC for food and beverage concessions services at Dallas Love Field Airport, branded as Turco35 - Estimated Revenue: Aviation Fund \$197,384.00

**24-1249** –Authorize a new seven-year concession contract with one two-year renewal term with CBC SSP America DAL, LLC for food and beverage concessions services at Dallas Love Field Airport, branded as Catch One - Estimated Revenue: Aviation Fund \$225,000.00

**24-2830**- Authorize the purchase of eight Pre-Conditioned Air 30-Ton DX-3 Circuit - Bridge Mount heating, ventilation, and air conditioning units from Northern Air Systems, Inc., sole source for Dallas Love Field - Not to exceed \$1,021,648.00 - Financing: Aviation Fund

## Department of Public Works

**24-2473** - Authorize a professional services contract with International Cybernetics Company, LP d/b/a IMS Infrastructure Management Services, to perform right-of-way pavement and sidewalk data acquisition and analysis, through the North Texas Share Cooperative Purchasing Program - Not to exceed \$799,307.00 - Financing: General Fund

**24-2674**- Authorize a five-year Master Interlocal Purchasing Agreement between the North Central Texas Council of Governments and the City of Dallas to contract with eligible entities to perform governmental functions and services, including the purchase of goods and services- Financing: No cost consideration to the City

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**24-2354-** Authorize a construction services contract for the construction of North Lancaster Avenue Street Reconstruction PB17V238 with Vescorp Construction, LLC, dba Chavez Concrete Cutting, lowest responsible bidder of five - Not to exceed \$956,744.50 - Financing: 2024B Certificates of Obligation Fund (\$502,622.50), Wastewater Capital Improvement F Fund (\$2,500.00), Water Construction Fund (\$439,272.00), Wastewater Construction Fund (\$3,350.00), and Water Construction Fund (\$9,000.00)

**24-2823-** Authorize an increase to the construction services contract with Vescorp Construction, LLC dba Chavez Concrete Cutting for additional sidewalk improvements needed to the 2024 Dallas Sidewalk Master Plan Improvements Contract at various locations throughout the City - Not to exceed \$800,833.57, from \$3,932,862.50 to \$4,733,696.07, - Financing: ARPA Redevelopment Fund (\$300,833.57) and DART Transportation Projects Fund (\$500,000.00)

**24-2817-** Authorize an increase to the construction services contract with Vescorp Construction, LLC dba Chavez Concrete Cutting for additional sidewalk improvements needed to the 2022 Dallas Sidewalk Master Plan Improvements Contract at various locations throughout the City - Not to exceed \$3,692,041.23, from \$10,855,453.93 to \$14,547,495.16, -Financing: Certificate of Obligation Fund (\$700,000.00), General Fund (\$1,757,788.35), and Certificate of Obligation Fund (\$1,234,252.88)

**24-2775-** Authorize an increase to the contract with U.S. Intellwake LLC to provide electronic invoicing and reporting resources to local governments through the North Texas Share Cooperative Purchasing Program to include the software invoicing capabilities for 2025 Slurry Seal and Polymer Modified Micro Surfacing Contract, 2025 Annual Street Maintenance Contract and 2025 Annual Street Resurfacing Contract in an amount not to exceed \$123,487.03 - Financing: Internal Service Fund

### **Department of Transportation**

**24-2669-** Authorize a professional engineering services contract with Freese and Nichols, Inc., the most highly qualified proposer specifically for traffic signal design services for the six intersections in Group 10 as follows: Edgefield Avenue at Illinois Avenue, Lancaster Road at Overton Road, Malcolm X Boulevard at Martin Luther King Jr. Boulevard, Overton Road at Sunnyvale Street, Pentagon Parkway at Polk Street, Louisiana Avenue at Zang Boulevard; and other related tasks - Not to exceed \$ 422,908.00 - Financing: ARPA Redevelopment Fund (\$335,308.00) and Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$87,600.00)

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**24-2662-** Authorize a professional engineering services contract with LJA Engineering, Inc., the most highly qualified proposer specifically for traffic signal design services for the six intersections in Group 1 as follows: Lancaster Road at Elmore Avenue, Lancaster Road at Saner Avenue, Lancaster Road at Corning Avenue, Lancaster Road at Kiest Boulevard, Lancaster Road at Oakley Avenue, Denley Drive at Illinois Avenue; and other related tasks - Not to exceed \$437,810.00 - Financing: ARPA Redevelopment Fund (\$393,660.00) and Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$44,150.00)

**24-2666-** TPW: Authorize a professional engineering services contract with WSP USA Inc., the most highly qualified proposer specifically for traffic signal design services for the four intersections in Group 9 as follows: Walnut Hill Lane at Winedale Drive, Greenville Avenue at Blackwell Street, Greenville Avenue at Pineland Drive, Greenville Avenue at Meadow Road; and other related tasks - Not to exceed \$279,846.86 - Financing: ARPA Redevelopment Fund (\$264,867.35) and Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$14,979.51)

### **Dallas Water Utilities**

**24-2280-** Authorize a professional services contract with Westwood Professional Services, Inc. for engineering services associated with the investigation, preliminary design, and development of construction plans and specifications for dam safety improvements at the Cherrybrook Lake Dam and the Hatfield Branch Dam (list attached) - Not to exceed \$786,770.48 - Financing: 2024 Certificate of Obligation Fund

**24-2677-** Authorize (1) acquisition from Jerry Dale Armstrong, Jr., of an industrially improved tract of land containing approximately 5.383 acres located on Botham Jean Boulevard near its intersection with South Central Expressway for the Dallas Floodway Extension Project; and (2) an increase in appropriations in an amount not to exceed \$1,550,000.00 in the Trinity River Corridor Project Fund - Not to exceed \$1,550,000.00 (\$1,540,000.00, plus closing costs and title expenses not to exceed \$10,000.00) - Financing: Trinity Corridor Project Fund

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**24-2659-** Authorize acquisition of a drainage easement containing approximately 3,644 square feet of land from A.J. Wallace and wife, Marilyn Wallace, located at East Woodin Boulevard near its intersection with Fernwood Avenue for the Kings Branch Culvert at Woodin Project - Not to exceed \$13,700.00 (\$10,700.00 plus closing costs and title expenses not to exceed \$3,000.00) - Financing: 2024 Certificate of Obligation Fund

**24-2685-** Authorize the acquisition of 4 tracts of land containing a total of approximately 35,494 square feet of land from D.R. Horton - Texas, Ltd., located at Walnut Ridge Drive near its intersection with Cornerstone Lane in Ellis County, Texas for the IPL to Dallas Waterline Project - Not to exceed \$474,000.00 (\$464,000.00, plus closing costs and title expenses not to exceed \$10,000.00) - Financing: Water Construction Fund

**24-2044-** Authorize an Interlocal Agreement with the City of DeSoto for the relocation of 30-inch diameter water transmission main and appurtenance adjustments within City of DeSoto corporate limits - Not to exceed \$686,360.50 - Financing: Water Construction Fund

**24-2284-** Authorize a construction services contract for the replacement and rehabilitation of water and wastewater mains for the Hickory Creek Phase 2A Project - Douglas Dailey Construction, LLC, lowest responsible bidder of four - Not to exceed \$12,538,800.00 - Financing: Water Construction Fund (\$61,700.00), 2022C Water Revenue Bonds TWDB LM221535 (\$4,785,780.00), Wastewater Capital Improvement G Fund (\$2,990,642.67), and Wastewater Capital Improvement F Fund (\$4,700,677.33)

**24-2285-** Authorize a construction services contract for water and wastewater main replacements at 20 locations - Muniz Construction, Inc., lowest responsible bidder of six - Not to exceed \$17,315,565.00 - Financing: Water Construction Fund (\$7,083,895.23), 2022C Water Revenue Bonds TWDB LM221535 Fund (\$2,607,299.77), Wastewater Capital Improvement G Fund (\$5,624,370.00), and Wastewater Capital Improvement F Fund (\$2,000,000.00)

**24-2599-** Authorize an increase in the construction services contract for major maintenance and rehabilitation improvements at Dallas Water Utilities Water Treatment Plants - Archer Western Construction, LLC - Not to exceed \$3,276,740.00, from \$25,427,590.00 to \$28,704,330.00 - Financing: Water Construction Fund

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**24-2450-** Authorize Supplemental Agreement No. 1 to the professional services contract with HDR Engineering, Inc. for additional services associated with the Long Range Water Supply Plan - Not to exceed \$1,003,649.00, from \$2,275,563.00 to \$3,279,212.00- Financing: Water Construction Fund

**24-2535-** Authorize Supplemental Agreement No. 3 to the professional services contract with Alan Plummer & Associates, Inc. dba Plummer Associates, Inc., to provide construction phase services related to the East Side Water Treatment Plant Laboratory Renovation Project - Not to exceed \$272,323.00, from \$5,605,782.00 to \$5,878,105.00 - Financing: Water Construction Fund

**24-2286-** Authorize Supplemental Agreement No. 3 to the professional services contract with Garver, LLC, to provide additional engineering services required for raw water facility major maintenance and rehabilitation improvements at the Bachman Water Treatment Plant and Tawakoni Balancing Reservoir - Not to exceed \$3,175,021.00, from \$8,481,480.00 to \$11,656,501.00 - Financing: Water Capital Improvement F Fund (\$2,000,000.00), Water Capital Improvement G Fund (\$1,050,000.00), and Water Construction Fund (\$125,021.00)

**24-2346-** Authorize Supplemental Agreement No. 4 to the professional services contract with Freese and Nichols, Inc. to provide additional construction management services for improvements at the Elm Fork Water Treatment Plant, East Side Water Treatment Plant, Bachman Water Treatment Plant, and several pumping facilities - Not to exceed \$2,000,000.00, from \$20,777,706.00 to \$22,777,706.00 - Financing: Water Construction Fund

**24-2283-** Authorize Supplemental Agreement No. 7 to the professional services contract with Black & Veatch Corporation for additional engineering services associated with water quality improvements at the East Side Water Treatment Plant - Not to exceed \$1,949,796.00, from \$23,920,885.00 to \$25,870,681.00 - Financing: Water Capital Improvement G Fund

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Dev Rastogi  
Assistant City Manager

c: Kimberly Bizer Tolbert, City Manager (I)  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Dominique Artis, Chief of Public Safety (I)  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Alina Ciocan, Assistant City Manager  
Donzell Gipson, Assistant City Manager (I)  
Robin Bentley, Assistant City Manager (I)  
Jack Ireland, Chief Financial Officer  
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)  
Directors and Assistant Directors