

Memorandum



CITY OF DALLAS

DATE December 8, 2025

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Jesse Moreno (Vice Chair), Laura Cadena, Maxie Johnson,
Jaime Resendez, William Roth, Kathy Stewart

SUBJECT **Dallas Police Public Safety Dashboards – November 2025**

The Dallas Police Department (DPD) continues to focus on violent crime reduction throughout the city. In November 2025 YTD, Violent Crime was -12.2% with -1030 crimes year to date, compared to November 2024 YTD.

For your quick reference, you can access DPD's Dashboard using the following link:
[DPD Dashboard](#).

We welcome feedback and suggestions for improvement. Please continue exploring the dashboard and let us know if you have any questions or want to see any changes/additions. Feel free to contact Chief of Police, Daniel C. Comeaux, at daniel.comeaux@dallaspolice.gov.

Please contact me if you have any questions or need additional information.

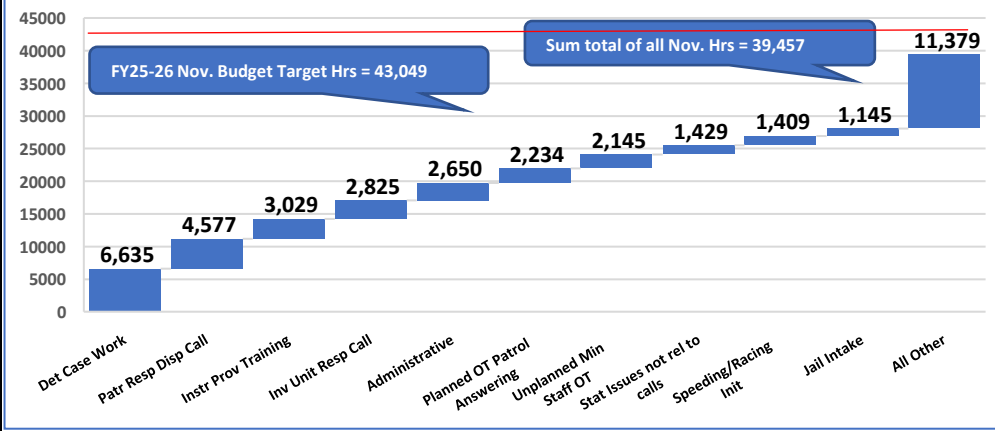
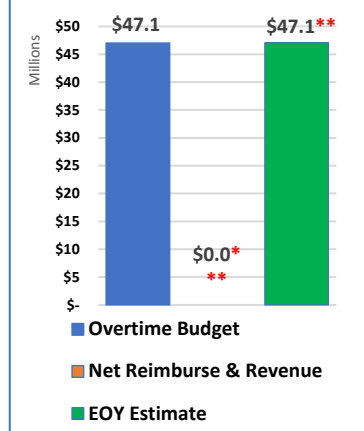
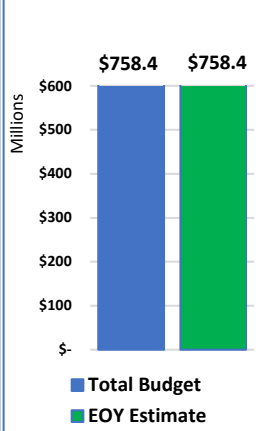
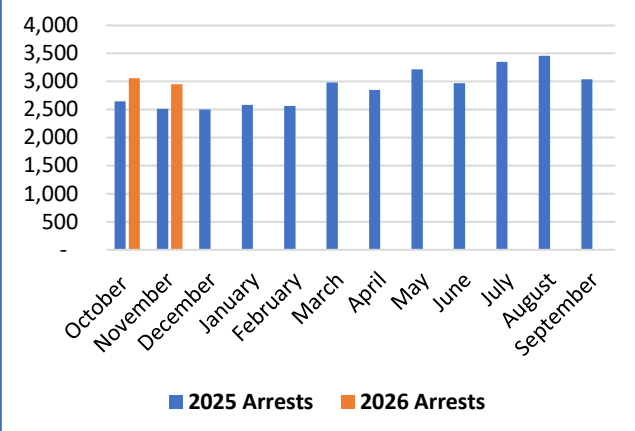
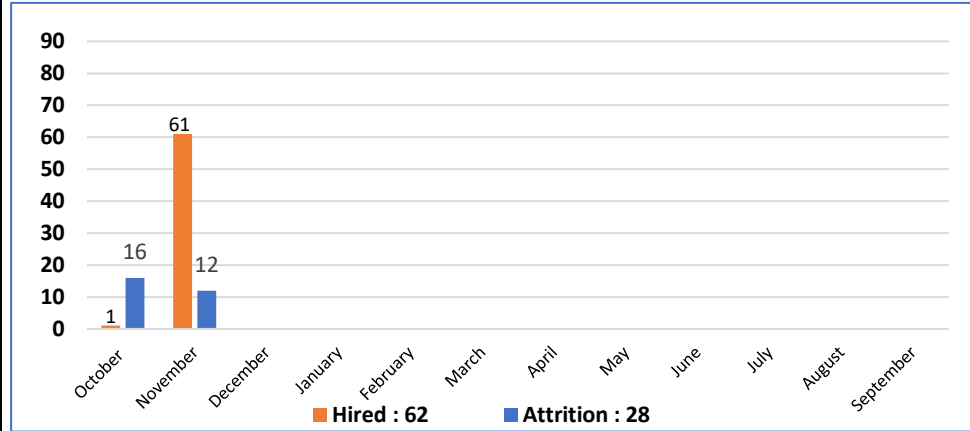
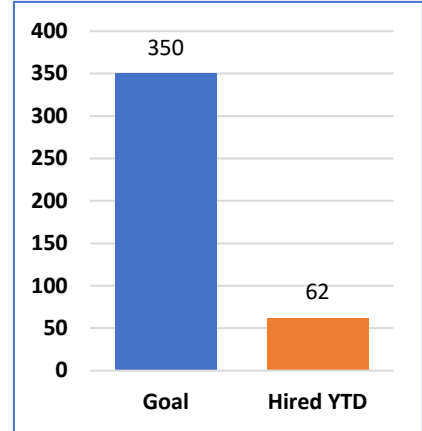
Service First, Now!

Dominique Artis
Chief of Public Safety
[Attachment]

c: Kimberly Bizzor Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dev Rastogi, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors

Dallas Police Department Dashboard Nov 2025

FY25-26 BUDGET							CRIME REPORTING*****																																																																																															
Nov Top 10 OT Activity Codes (By Hrs.)*				Sworn Overtime		Total Budget		Total Arrests				Year to Date Crime (NIBRS) January 1, 2025 - Nov 30, 2025																																																																																										
 <div>FY25-26 Nov. Budget Target Hrs = 43,049</div> <div>Sum total of all Nov. Hrs = 39,457</div> <table><tr><th>Activity Code</th><th>Hrs</th></tr><tr><td>Det Case Work</td><td>11,379</td></tr><tr><td>Patr Resp Disp Call</td><td>6,635</td></tr><tr><td>Instr Prov Training</td><td>4,577</td></tr><tr><td>Inv Unit Resp Call</td><td>3,029</td></tr><tr><td>Administrative</td><td>2,825</td></tr><tr><td>Planned OT Patrol Answering</td><td>2,650</td></tr><tr><td>Unplanned Min Staff OT</td><td>2,234</td></tr><tr><td>Stat Issues not rel to calls</td><td>2,145</td></tr><tr><td>Speeding/Racing Init</td><td>1,429</td></tr><tr><td>Jail Intake</td><td>1,409</td></tr><tr><td>All Other</td><td>1,145</td></tr></table>				Activity Code	Hrs	Det Case Work	11,379	Patr Resp Disp Call	6,635	Instr Prov Training	4,577	Inv Unit Resp Call	3,029	Administrative	2,825	Planned OT Patrol Answering	2,650	Unplanned Min Staff OT	2,234	Stat Issues not rel to calls	2,145	Speeding/Racing Init	1,429	Jail Intake	1,409	All Other	1,145	 <div>■ Overtime Budget</div> <div>■ Net Reimburse & Revenue</div> <div>■ EOY Estimate</div>		 <div>■ Total Budget</div> <div>■ EOY Estimate</div>		 <div>■ 2025 Arrests</div> <div>■ 2026 Arrests</div>				Person	<table><thead><tr><th>Offense</th><th>2025</th><th>2024</th><th>Count DIFF</th><th>% Change</th><th>Clearance Rate</th></tr></thead><tbody><tr><td>Assault Offenses</td><td>21,370</td><td>23,606</td><td>-2,236</td><td>-9.5%</td><td>63.1%</td></tr><tr><td>Agg Assault FV</td><td>1,472</td><td>1,538</td><td>-66</td><td>-4.3%</td><td>-</td></tr><tr><td>Simple Assault FV</td><td>8,825</td><td>9,042</td><td>-217</td><td>-2.4%</td><td>-</td></tr><tr><td>Homicide Offenses</td><td>170</td><td>216</td><td>-46</td><td>-21.3%</td><td>72.1%</td></tr><tr><td>Murder & Nonnegligent Manslaughter</td><td>128</td><td>166</td><td>-38</td><td>-22.9%</td><td>-</td></tr><tr><td>Human Trafficking</td><td>26</td><td>90</td><td>-64</td><td>-71.1%</td><td>79.2%</td></tr><tr><td>Kidnapping / Abduction</td><td>200</td><td>175</td><td>25</td><td>14.3%</td><td>82.4%</td></tr><tr><td>Sex Offenses</td><td>587</td><td>673</td><td>-86</td><td>-12.8%</td><td>60.7%</td></tr><tr><td>Sub-Total</td><td>22,353</td><td>24,760</td><td>-2,407</td><td>-9.7%</td><td>63.3%</td></tr></tbody></table>						Offense	2025	2024	Count DIFF	% Change	Clearance Rate	Assault Offenses	21,370	23,606	-2,236	-9.5%	63.1%	Agg Assault FV	1,472	1,538	-66	-4.3%	-	Simple Assault FV	8,825	9,042	-217	-2.4%	-	Homicide Offenses	170	216	-46	-21.3%	72.1%	Murder & Nonnegligent Manslaughter	128	166	-38	-22.9%	-	Human Trafficking	26	90	-64	-71.1%	79.2%	Kidnapping / Abduction	200	175	25	14.3%	82.4%	Sex Offenses	587	673	-86	-12.8%	60.7%	Sub-Total	22,353	24,760	-2,407	-9.7%	63.3%
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	SWORN STAFFING AND HIRING FISCAL YEAR****				PATROL PERFORMANCE CALENDAR YEAR TO DATE																																																																																																	
Function	FY 25-26 YTD	FY 24-25 YTD	FY 23-24 YTD	Crime Change by Division			Response time																																																																																															
CBD	124	119	91	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2																																																																																													
Central	184	192	158	-7.81%	-2.02%	-0.32%	-1.06%	7.30	46.90																																																																																													
NE	295	295	278	-7.96%	-14.36%	-7.96%	-10.40%	10.22	133.65																																																																																													
SE	254	258	241	-7.23%	-14.08%	-7.39%	-8.47%	13.73	178.22																																																																																													
SW	252	252	241	-5.52%	-14.05%	-1.64%	-11.98%	11.88	91.75																																																																																													
NW	244	247	222	-17.10%	-9.69%	-19.89%	-13.13%	8.97	57.66																																																																																													
NC	203	206	183	-16.74%	-7.98%	-17.32%	-10.25%	10.20	58.24																																																																																													
SC	258	254	244	-10.03%	-5.53%	-4.03%	-7.33%	12.46	94.82																																																																																													
Nuisance Abatement	8	7	7	*CBD crime and response time data included in Central																																																																																																		
Community Affairs (NPO)	8	17	103	INTERNAL AFFAIRS*****																																																																																																		
Right Care	20	20	22																																																																																																			
Patrol Total	1,850	1,867	1,790																																																																																																			
Support	135	127	168	Complaint Type			2025 YTD	2024 YTD	% Change																																																																																													
Administrative	192	189	196	Investigations Completed			247	257	-3.9%																																																																																													
Investigations	545	543	513	Use of Force Complaints Received			69	63	9.5%																																																																																													
Investigations	545	543	513	Investigations Over 180 Days *****																																																																																																		
Tactical and Special Ops	310	296	286	Active Investigations		2	Awaiting Chief of Police Hearing		6																																																																																													
Trainees	282	258	168	Investigation suspended		3	Awaiting Bureau Chief Hearing		2																																																																																													
Total	3,314	3,280	3,121	Awaiting Corrective Action		9	Total		22																																																																																													
FY 25-26 Hiring and Attrition				FY25-26 Hiring Goal : 350		Top 911 Calls				Nov Reports																																																																																												
 <div>■ Hired : 62</div> <div>■ Attrition : 28</div>				 <div>Goal</div> <div>Hired YTD</div>		Type	Calls YTD	November-2025	November-2024	Expeditor Reports			DORS Reports																																																																																									
						Major Disturbance	88,910	7,301	8,156	1,468			2,399																																																																																									
						Other Incidents	49,863	4,528	4,346	Dispatched Calls and Response Time																																																																																												
						Other Escalated	56,294	4,619	4,733	Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls																																																																																							
						Suspicious Person	20,527	1,664	2,040	Nov-25	9.55	93.42	156.93	186.51	36,005																																																																																							
						Minor Accident	9,562	815	1,007	YTD 2025	10.84	95.79	256.07	286.76	425,283																																																																																							
						Business Alarm	15,266	1,224	1,407	Nov-24	11.98	121.68	363.70	374.44	39,702																																																																																							
						Major Accident	18,836	1,780	1,671	YTD 2024	11.42	104.33	312.05	332.51	463,094																																																																																							
						Loud Music	18,253	1,789	2,056																																																																																													
						Burg Motor Veh	1,113	99	95																																																																																													
						Crisis Intervention	11,102	978	1,019																																																																																													
						911 Hang-up	2,951	197	289																																																																																													

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY25’s YTD expenditure trends.

*** Reimbursement and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21. Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

*****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

*****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

***** Crime reporting now includes NIBRS data. Data is preliminary.

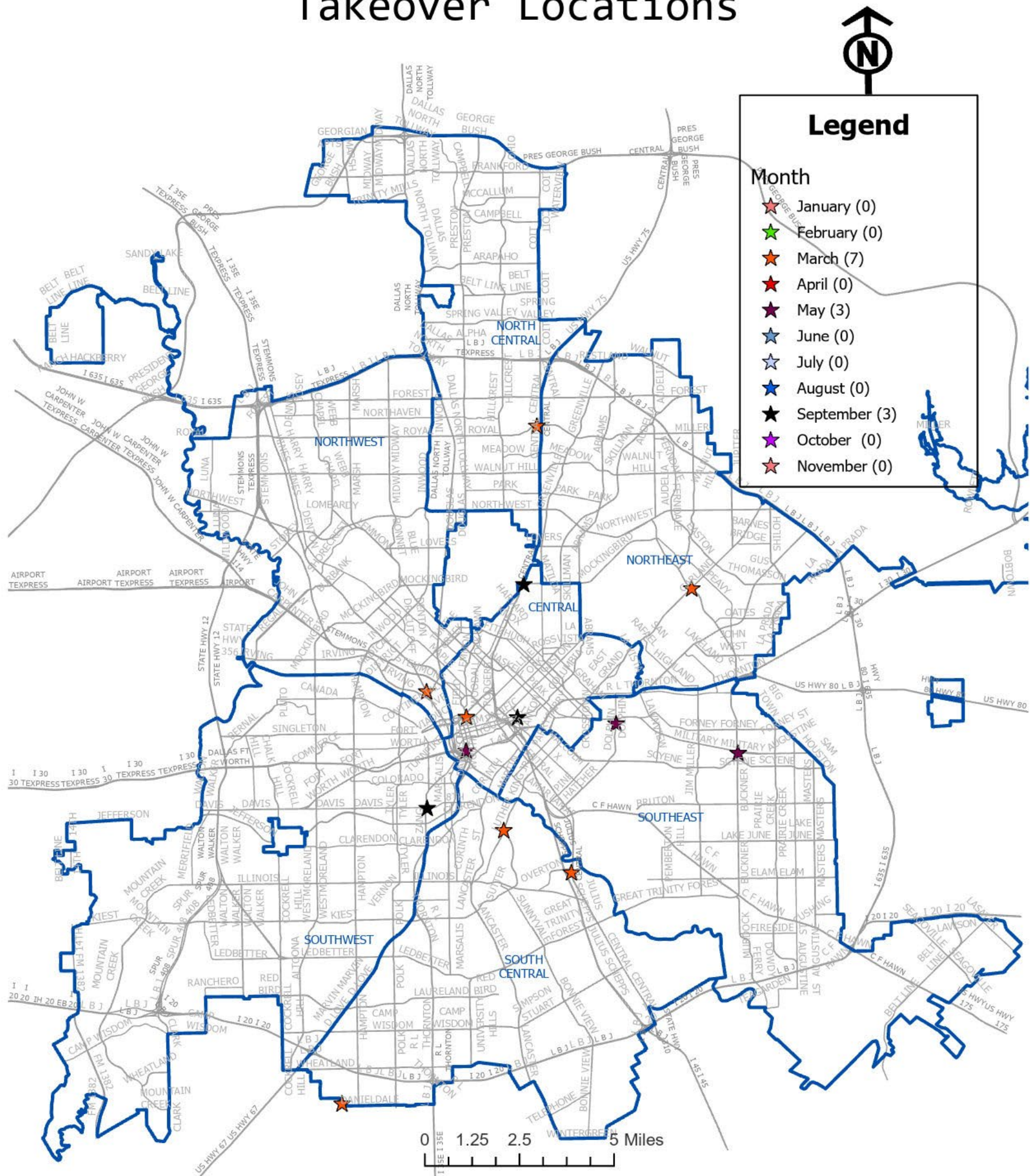
***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension IAD Investigations Over 200 Days updated to 180 Days to match industry standard, beginning March 2025.

Dallas Police Department Racing / Speeding Dashboard Nov 2025

Racing / Speeding Operational Activity

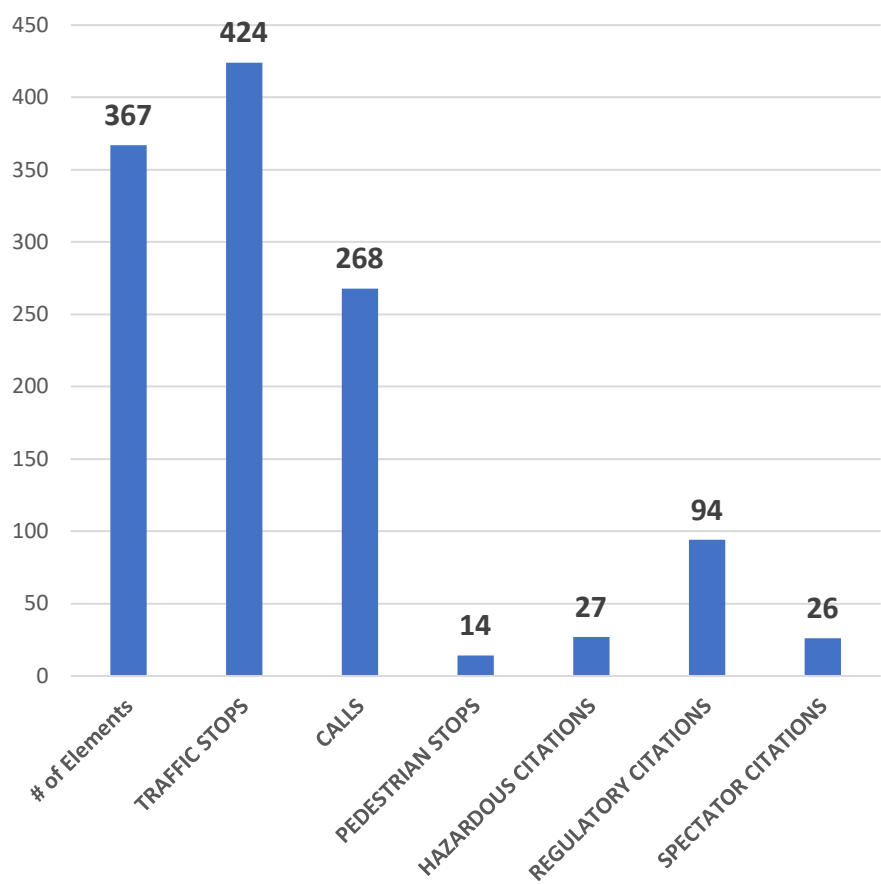
Nov-25

Takeover Locations

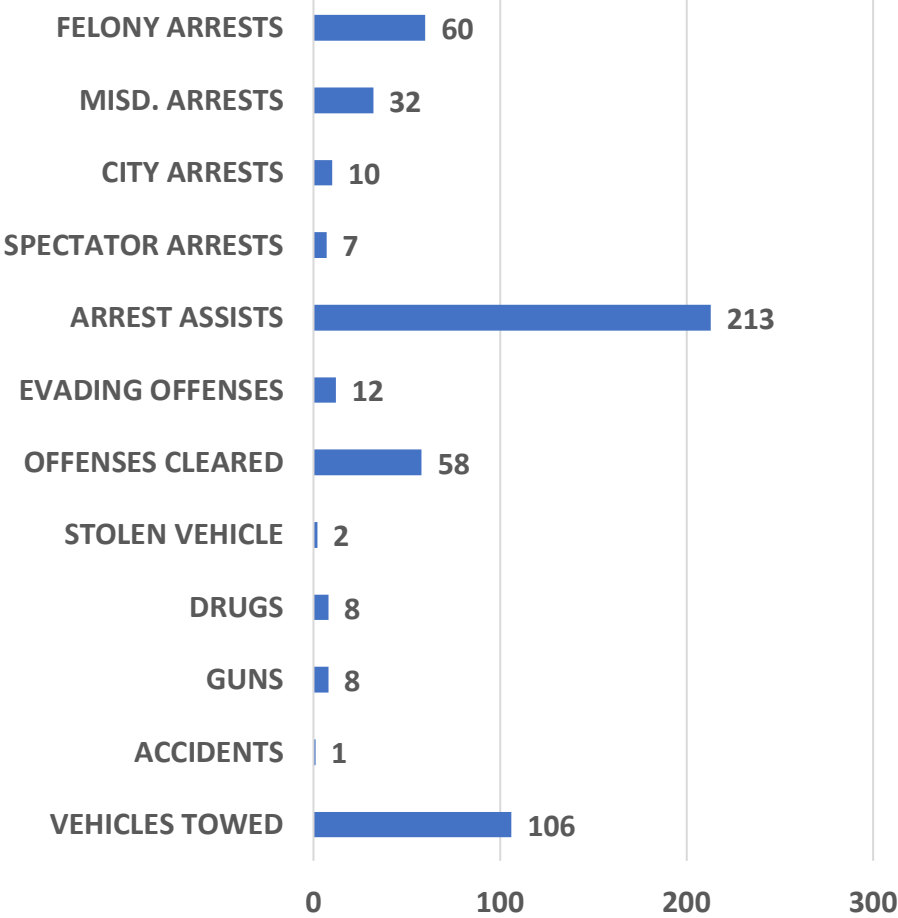


Date/Time: 12/2/2025 4:53 PM

Elements, Traffic Stops, Calls, 58's, Ped Stops, and Citations

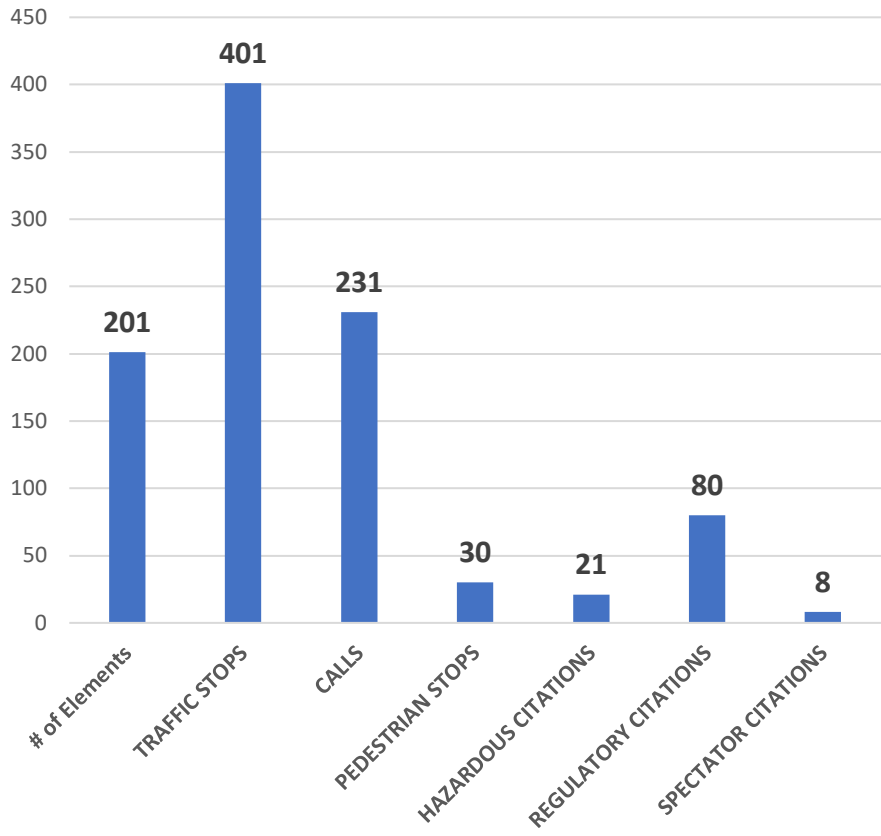


Other Related Actions

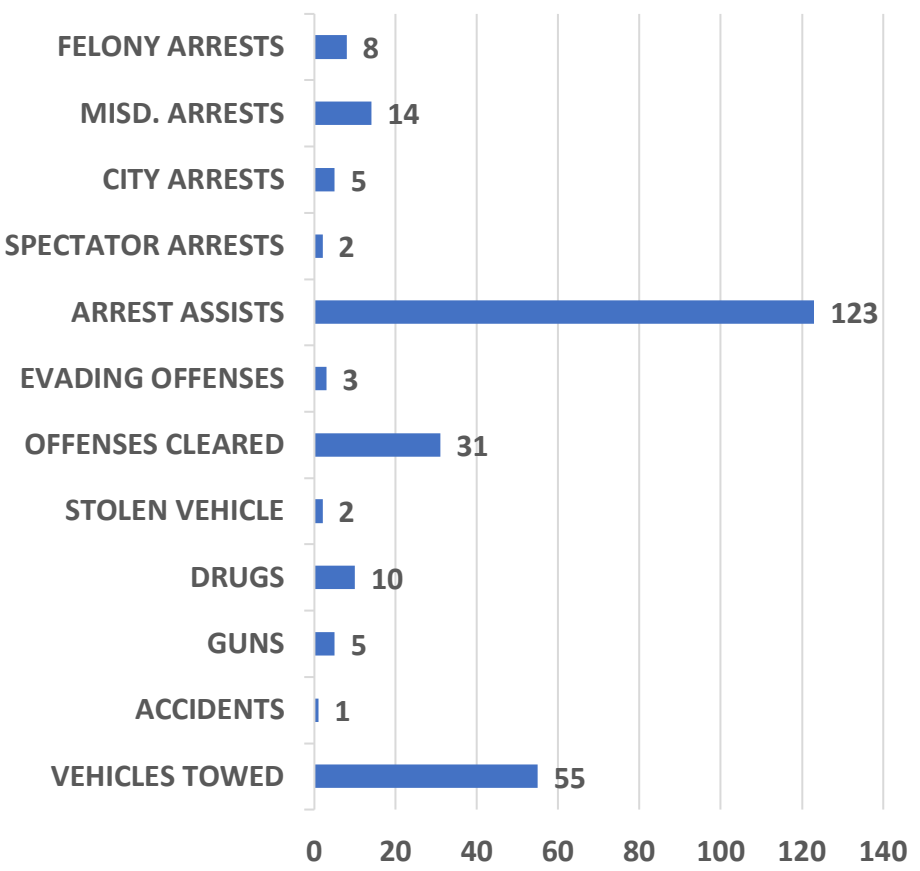


Oct-25

Elements, Traffic Stops, Calls, 58's, Ped Stops, and Citations



Other Related Actions



Take Over locations- Nov - No Takeovers.

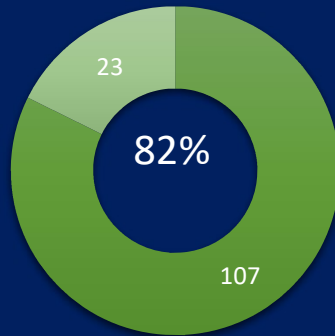
Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

Takeovers YTD - 13

9-1-1 Communications Dashboard November 2025

911 Call Analyst: 103
Trainees: 4
Total-107
Total Authorized-130



Service Level
November

97.14%

YTD Level
Jan -Nov, 2025

96.21%

Average Answer Time
November

:02

Total 9-1-1 Calls
November

131,895

Call Analyst in Training

4

Call Analyst in
Background

7

Service Level Comparison

Month	FY'25	FY'25	FY'24
October	96.88%	92.94%	94.70%
November	97.14%	94.17%	95.10%
December		94.51%	92.21%
January		97.00%	94.39%
February		97.02%	92.23%
March		94.09%	92.94%
April		96.57%	94.15%
May		95.84%	82.61%
June		97.14%	88.04%
July		94.77%	93.69%
August		96.51%	94.86%
September		95.03%	91.13%
FY' Service Level	97.01%	95.47%	92.01%

Total Emergency Calls

Month	FY'26	FY'25	FY'24
October	140,058	147,765	153,609
November	131,895	141,967	138,000
December		148,109	145,062
January		132,629	140,401
February		122,754	135,117
March		149,236	148,588
April		140,388	149,403
May		150,324	173,916
June		143,169	157,962
July		146,956	157,965
August		143,365	155,863
September		143,561	152,205

FY'25 Total 1,710,223 vs. FY'24 Total 1,808,091 = 5.41% decrease

Memorandum



CITY OF DALLAS

DATE December 8, 2025

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Jesse Moreno (Vice Chair), Laura Cadena, Maxie Johnson,
Jaime Resendez, William Roth, Kathy Stewart

SUBJECT **Dallas Fire-Rescue's Public Safety Dashboard - November 2025**

Dallas Fire-Rescue (DFR) had 18,083 dispatched incidents for November, a decrease from the 24,541 in October. As you are aware, DFR has a stated goal of achieving 90% of the metrics for EMS response within 9 minutes and Structure Fire Response within 5:20. However, DFR did not reach this goal for EMS (87%) and Fire response (86%).

We had three significant fires in November, down from the six we had in October. Inspection activity decreased from September (3,923 to 2,017). Our rescue unit hours of utilization (UHU) numbers decreased to 34.6% for Frontline units.

We currently have 180 recruits in various stages of training who are scheduled to be assigned to the field between November 2025 and June 2026. For your quick reference, you can access DFR's Dashboard using the following link:

[DFR Executive Summary for November 2025](#)

We welcome feedback and suggestions for improvement. Please continue exploring the dashboard and let us know if you have any questions or want to see any changes/additions. Feel free to contact Fire Chief Justin Ball at justin.ball@dallasfire.gov.

Service First, Now!

Dominique Artis
Chief of Public Safety

c: Kimberly Bizzor Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dev Rastogi, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors



DFR Executive Summary for Month Ending: December 2025

265,776

Total 911 DFR Incidents
Incidentes totales de 911 DFR

86%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

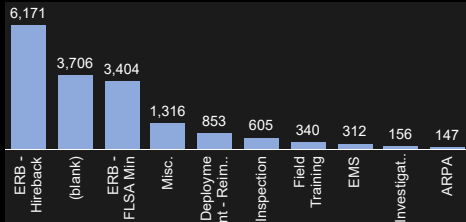
39%

Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

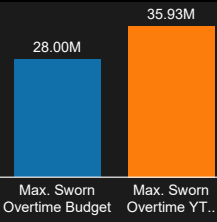
82%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

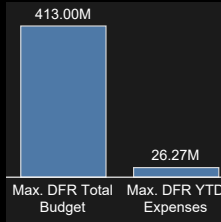
Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



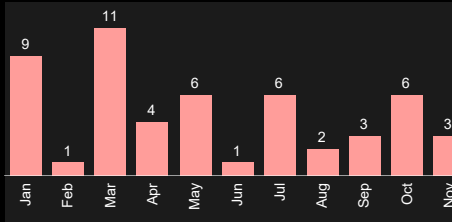
Sworn Overtime Porpuesto de Horas Extras



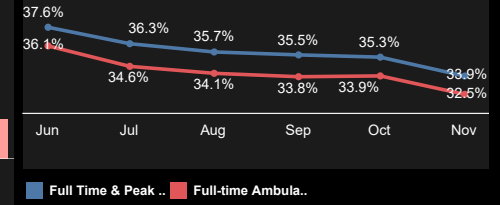
Total Budget* Presupuesto



Significant Fires Incendios Significativos por Mes



Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)

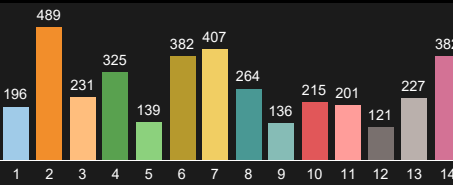


Sworn Staffing & Hiring Categorías de Personal

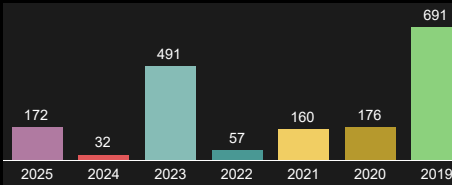
	2023	2024	2025
EMS & Emergency Respo..	1,625	1,675	1,790
Dispatch Comms & GIS	60	65	67
Fire Prevention & Inspecti..	88	112	121
Training & Recruitment	210	293	261
Arson Investigation EOD	26	24	23
Aircraft Rescue Fire Fight..	45	45	45
Total Staff	2,054	2,214	2,307

Number of Frontline Paramedics	1,879
Total Number of Active Paramedics	3,765

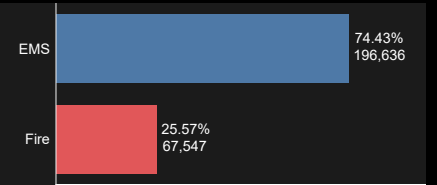
Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



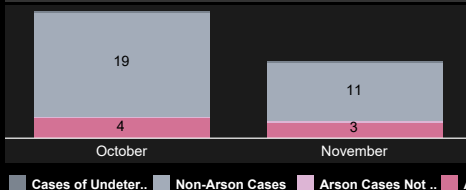
Smoke Detector Installs Instalaciones de Alarma de Humo



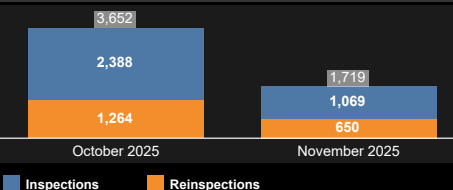
Fire Communications & Dispatch Despachos por Categorías de Incidente



Arson Investigations Case Breakdown Investigaciones de Indendio Provocado



Inspections & Re-Inspections Inspecciones de Estructuras



Academy Breakdown Información de la Academia

Status	Date Available	Current Head Count
In Progress	November 2025	49
	April 2026	25
	December 2026	19
	February 2026	26
	January 2026	29
	June 2026	32
Expected Total Head Count		180

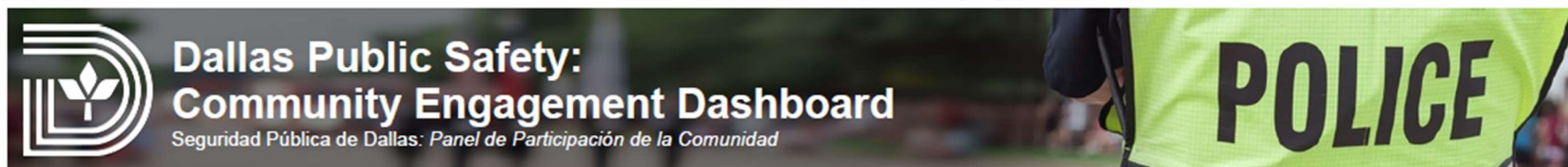
Fleet Status Estatus de la Flota

Apparatus	Capaci..	Current	Repair	Order	Reserv..
Engine	58	58	10	16	1
Rescue	47	47	17	10	3
Squad	6	6	2	0	4
Truck	23	23	11	2	2

*Orders are deliveries expected by end of CY23

*Squads make up apparatus deficits

* YTD-Exp - Do Not Include Encumbrances. The dashboard was created by the Office of Data Analytics and Business Intelligence.

**1,054**

RIGHT Care Calls for Service
November 2025
Llamadas al equipo de atención RIGHT

56.1%

RIGHT Care Response to Mental Health
Calls
November 2025
Respuesta del equipo de atención RIGHT a las llamadas de salud mental

359

City Action Strike Team Interventions
November 2025
Intervenciones de "City Action Strike Team"

30.5%

Streetlights Utilizing LED
November 2025
Farolas que utilizan LED

345

Crisis Intervention Calls for Service
November 2025
Llamadas para intervención de crisis

Month November

Year 2025

Service Divisions

Area All Areas

Map Legend

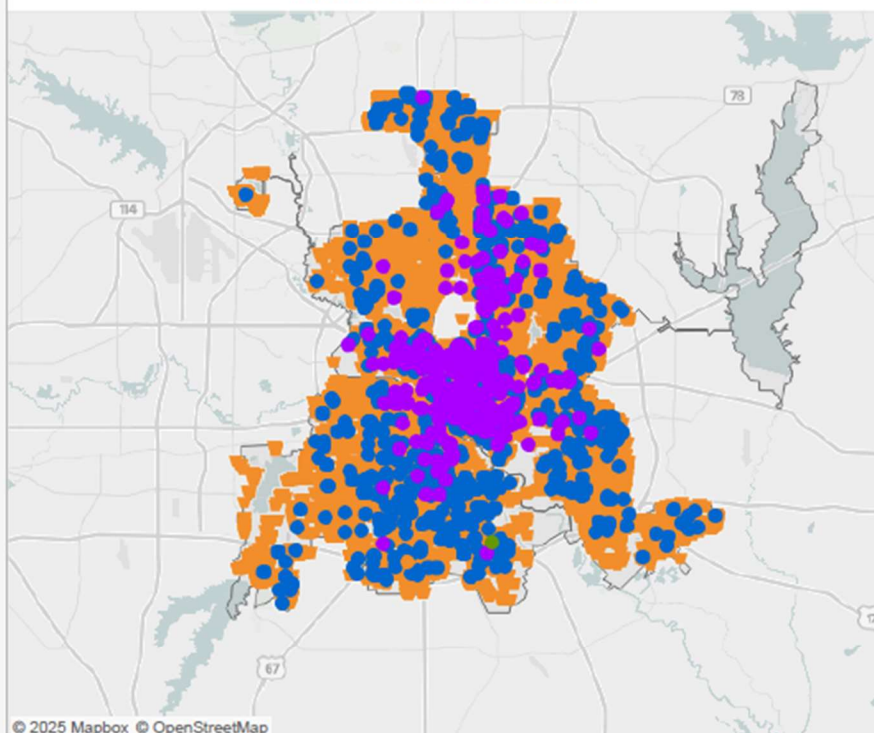
Leyenda de mapa

- High-Risk Area ■
- High-Risk Catchment ■
- Right Care Team Call for Service ●
- Crisis Intervention Team Call for Service ●
- MEDIC1 Teams Call for Service ●
- City Action Strike Team Intervention ●
- LED Streetlight ■



Service Divisions Map

Mapa de las Divisiones de Servicios



RIGHT Care Calls for Service

Llamadas al equipo de atención RIGHT



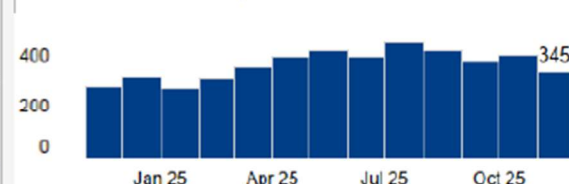
City Action Strike Team Interventions

Intervenciones de "City Action Strike Team"



Crisis Intervention Calls for Service

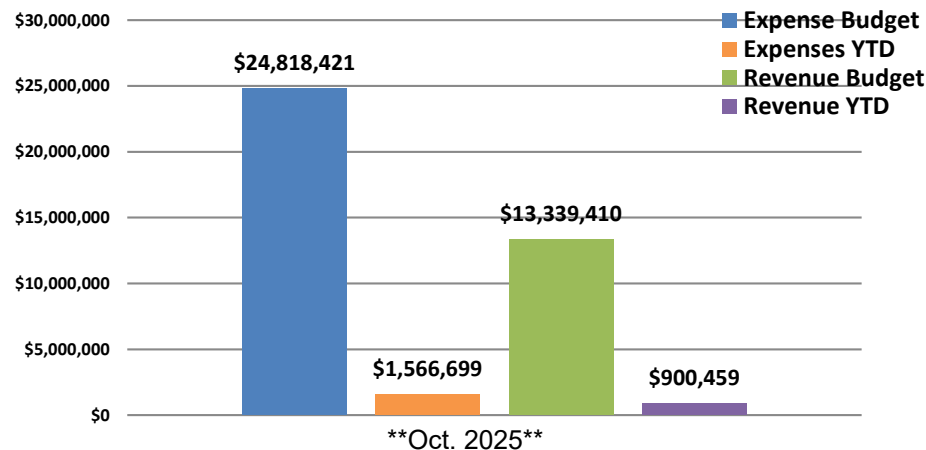
Llamadas para intervención de crisis



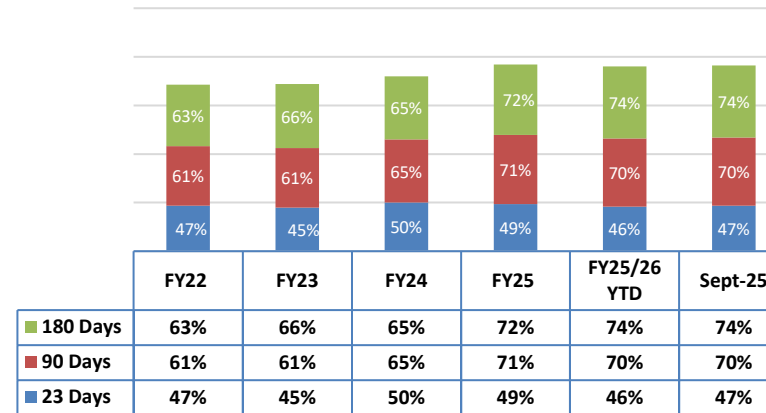
Calls for service are collected from the Computer Aided Dispatch (CAD) system and was updated on December 1, 2025. CAST interventions are collected from internal logs, and was updated on November 6, 2025. Streetlight LED utilization data is collected from ONCOR and was updated on October 2, 2025. Dashboard was created by the Office of Data Analytics and Business Intelligence.

Dallas Municipal Court and Dallas Marshals Office: Month Ending November 2025

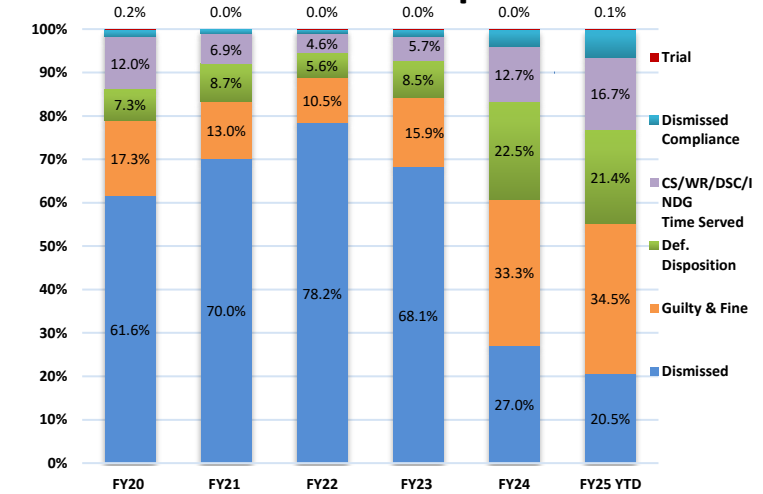
Municipal Court Budget



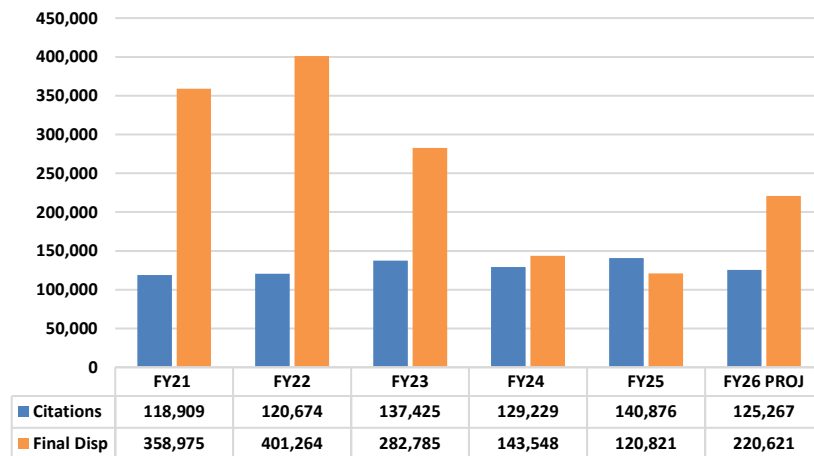
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



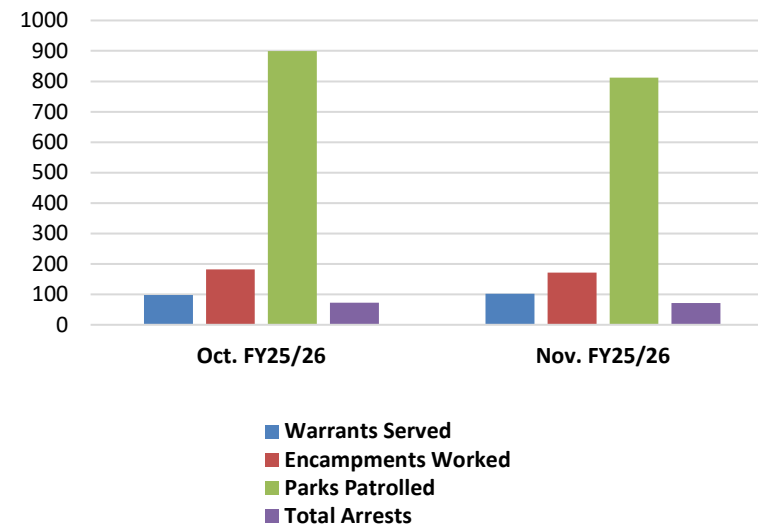
Courthouse Dispositions



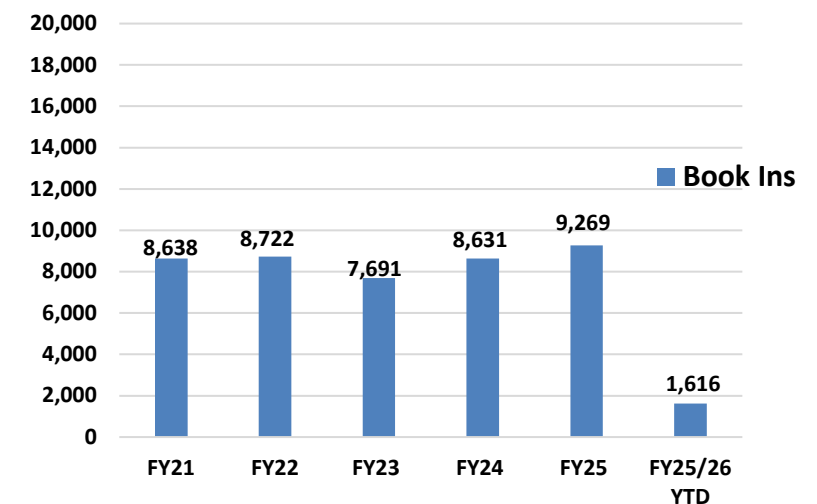
Citation Count & Final Dispositions



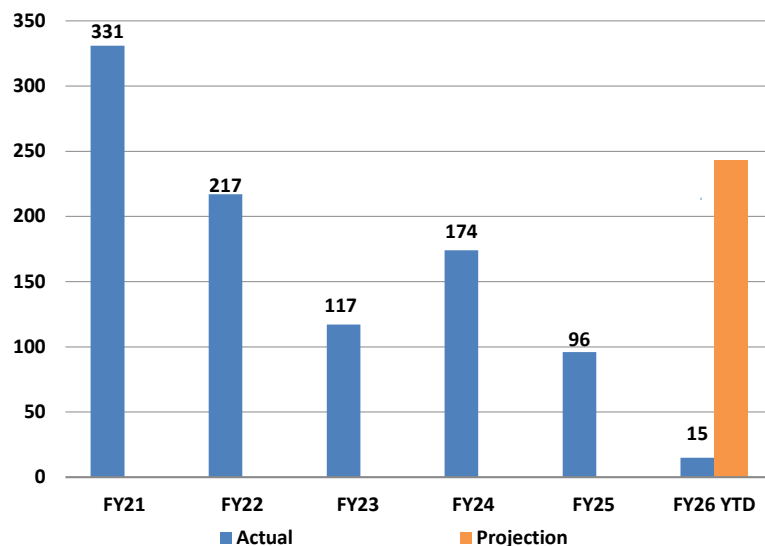
Marshal's Enforcement Activity



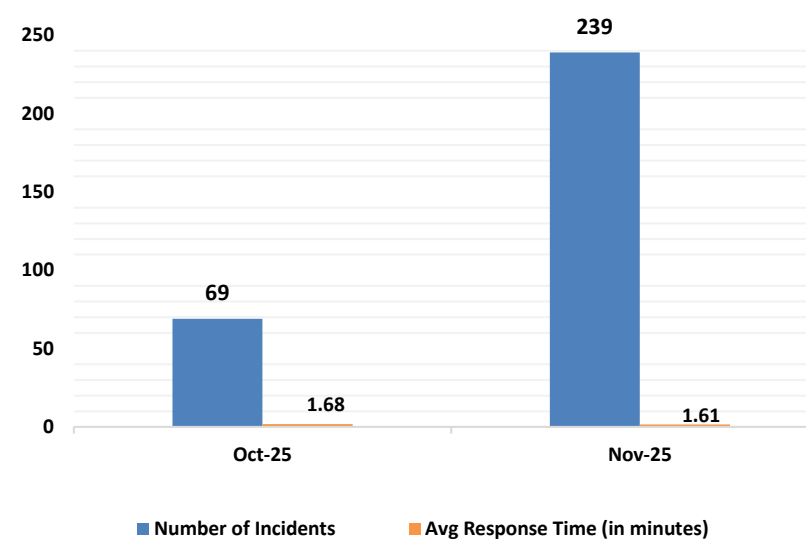
City Detention Center Book-Ins



Environmental Cases Filed



Security Incidents and Response Time



Sobering Center Performance

