## Memorandum

CITY OF DALLAS

DATE May 27, 2025

TO Honorable Members of the City Council Housing and Homelessness Solutions Committee: Jesse Moreno (Chair), Cara Mendelsohn (Vice Chair), Zarin D. Gracey, Chad West, Gay Donnell Willis

## Office of Homeless Solutions and the Department of Housing and Community Development SUBJECT Properties Update

The Chair of the Housing and Homelessness Solutions Committee (HHS) requested that properties currently in varying stages of development be reported on moving forward via a project tracker. Attached, please find a high-level overview of the remaining property, as of today:

• Fort Worth Avenue

As the property continues through the phases of development, the table will be revised monthly with most current information.

Should you have any questions, please contact me or Christine Crossley, Director, Office of Homeless Solutions, or Cythnia Rogers- Ellickson, Director of the Department of Housing and Community Development.

[Attachments]

Service First Now!

C:

Alina Ciocan Assistant City Manager

Kimberly Bizor Tolbert, City Manager Tammy L. Palomino, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Dominique Artis, Chief of Public Safety Dev Rastogi, Assistant City Manager M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Donzell Gipson, Assistant City Manager Robin Bentley, Assistant City Manager Jack Ireland, Chief Financial Officer Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I) Directors and Assistant Directors

1950 Ft Worth Avenue							
Purchase Date: December 23, 2020 Estimated Development Completion Date: May 2026 Estimated Resident Move-in Date: June 2026 Bed Totals: 71 Appraisal at Acquisition: \$2,060,000.00 Acquisition Costs: \$3,517,596.00 Environmental Costs: \$286,954.00 City Rehab Incentive as approved by Council: \$4,790,000.00/\$67,464.00 per unit Total Development Costs by Developer: \$10,119,439.00/\$142,527.31 per unit							
ltem	Key Dates / Deadline	OHS / HCD Led	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps			
Community liaison committee as required by SUP is being formed with notifications sent to property owners	Underway	St. Jude, Inc.		Email blast distributed on September 22 with six commitments to date for the committee			
Design development documents including drawings and specifications are 100% complete. Currently in construction document phase.	Underway	Kirksey Architects and St. Jude, Inc.	HCD				
Review drafts of development and conditional grant agreements, and conveyance documents	Underway	HCD, and OHS	St. Jude, ATT, HCD, and OHS				

Building permit application was submitted on November 15	November 15	Kirksey Architects and St. Jude, Inc.					
Submitted RFP for project-based vouchers to Dallas Housing Authority on November 15	November 15	St. Jude, Inc.	Dallas Housing Authority, Housing Forward	Ongoing exploration of alternatives and/or exemptions for voucher subsidies			
Environmental Review process	Underway	HCD	DHA and BMS				
Adjacent Amenities: Coombs Creek Trail, Lula B's Oak Cliff Antique Shop, Lupita's Restaurant, AutoZone Auto Parts, Yam Wireless, Crown Buffet, Wendy's, 7-Eleven, Exxon, Santos Radiator and Muffler and a DART bus stop at Plymouth and Tarrant less than two tenths of a mile.							