

Memorandum



CITY OF DALLAS

DATE October 18, 2024

Honorable Members of the City Council Transportation and Infrastructure Committee:
TO Omar Narvaez (Chair), Zarin Gracey (Vice Chair), Tennell Atkins, Cara Mendelsohn,
Kathy Stewart, Jaynie Schultz, Jaime Resendez

SUBJECT **Transportation and Public Works Quarterly Report**

As noted in the September 13, 2024 memorandum to the Transportation and Infrastructure Committee, the Department of Transportation and Public Works (TPW) will provide more detailed quarterly reports in lieu of a one-page monthly update, reflecting progress on the identified Infrastructure Management Plan (IMP) projects.

October marks the start of the fiscal year and as such, this first quarterly report shows the initial listing of the planned FY25 projects using the following links:

- [Exhibit A: General fund \(and other non-bond program\) maintenance projects](#)
 - Includes 1,028 projects for 661.4 lane miles
- [Exhibit B: Bond funded resurfacing projects](#)
 - Includes 84 projects for 55.9 lane miles
- [Exhibit C: General Fund Sidewalk Master Plan projects](#)
 - Includes 1 project for 0.35 lane miles
- [Exhibit D: Bridge/other structures Maintenance and Repair Projects](#)
 - Includes 20 projects

Future quarterly reports will show the status of these projects as they progress, inclusive of adjustments. Should you have questions or require additional data please contact Ghassan (Gus) Khankarli, PhD, PE, Director of the Department of Transportation and Public Works, at Ghassan.Khankarli@dallas.gov.

Service First, Now!

A handwritten signature in black ink that reads "Dev Rastogi".

Dev Rastogi, PE

Assistant City Manager

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c: Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors