

Memorandum



CITY OF DALLAS

DATE August 19, 2016

TO Honorable Mayor and Members of the City Council

SUBJECT FY 2015-16 Budget Appropriation Adjustments (August 24th Addendum #8)

Your Wednesday, August 24th addendum includes an ordinance amending FY 2015-16 budget ordinances that were approved last September. This topic was briefed to the Budget, Finance, and Audit Committee on Monday, August 15th. The committee voted to forward the item to the full City Council for consideration but with the recommendation from the committee that the item be denied.

The committee was in favor of adjustments to enterprise and/or grant/trusts funds, but voiced opposition to increasing the FY 2015-16 General Fund total appropriations.

Six General Fund departments are forecast to exceed their FY 2015-16 budget and require increases to their current year budget.

Department - Appropriation	Amount forecast to exceed FY 2015-16 Budget	Justification/Comment
Independent Audit contract	\$3,121	Final contract cost higher than anticipated
Mayor and City Council	65,000	Staffing costs
Office of Cultural Affairs	30,000	Custodial and security costs
Park and Recreation	525,000	Flood related repairs and increased demand for contract classes (offset by additional revenue)
Police	6,711,879	> Overtime and special task forces (offset by savings from delayed hiring \$7.3m, fuel \$0.4m, fleet purchase \$0.4m, & additional reimbursements \$0.8m); > Response to events of July 7 th - \$0.7m (possible future reimbursement from State)
Street Services	1,200,000	Fleet maintenance costs and unexpected removal/reconstruction of wall on Marsh Lane
Total	\$8,535,000	

Fifteen General Fund departments are forecast to be below their FY 2015-16 budget and have available appropriations that can be transferred to cover \$5,535,000 of the above budget over runs. Council action is required to transfer appropriations from one General Fund department to another. If this is approved, the General Fund would still require an additional \$3,000,000 to cover department over runs.

The General Fund revenue is forecast to be \$6,390,790 above budget for FY 2015-16 and is sufficient to cover the \$3,000,000 potential expense over run. Council action is required to use the additional General Fund revenue.

Subsequent to the BFA Committee meeting, additional analysis has identified alternative means of covering the \$3,000,000 General Fund forecast over run, including:

- 1) Police – discontinue use of overtime effective August 24th for specific initiatives designed to reduce overall crime rate and improve call answering - \$2,012,350
- 2) Police – use confiscated funds to reimburse General Fund rather than using the confiscated funds for ballistic shields, helmets, heavy vests and other protective equipment for officer safety - \$1,813,519
- 3) Street Services – release encumbrances for contracts and materials for current work plan - \$500,000
- 4) Planning and Urban Design – defer contract award until FY 2016-17 related to GrowSouth challenge grants - \$100,000
- 5) Code Compliance – reallocate additional savings that resulted from mowing contract during current year - \$220,000
- 6) Non-Departmental – reallocate savings from Master Lease program and unemployment payments to other departments to cover overages - \$980,000

It is recommended that #4, #5, and #6 be incorporated into the proposed ordinance and the \$1,300,000 appropriations be reallocated to departments that are forecast to have budget over runs. This may be done as a floor amendment to the proposed ordinances.

After appropriations are reallocated, it is still necessary and recommended that the FY 2015-16 General Fund budget be increased by \$1,700,000 using part of the \$6,390,790 of additional revenue. This action is necessary to avoid having to discontinue the current overtime initiatives within the Police Department.

If you need any additional information, please contact me.



A.C. Gonzalez
City Manager

c: Christopher D. Bowers, Interim City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Eric D. Campbell, Assistant City Manager

Jill A. Jordan, P. E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager

Memorandum



DATE August 19, 2016

TO The Honorable Mayor and Members of the City Council

SUBJECT **Response to Housing Committee Questions Regarding the Impact of Affordable Housing Requirements on Residential Project Feasibility**

On August 15, 2016, the Housing Committee was briefed on the affordable housing policy as it relates to TIF districts and the Public Private Partnership Program (PPP). Current mixed income policy guidelines require that all residential developments receiving TIF and/or PPP program subsidies must set aside 20% (10% in the Downtown Connection and City Center TIF Districts) of the units for families earning less than 80% of area median family income (AMFI) for a period of fifteen (15) years. Affordable units must be distributed geographically and unit size. Maximum rents are set each year at 30% of AMFI requirements and all units share access to project amenities.

BACKGROUND

When a development project incorporates affordable units, revenue decreases, but costs remain the same. This typically lowers the yield below what investors are willing to accept. This funding gap varies widely based upon the type of development, the level of household income (AMFI) targeted and the percentage of units rented at those targeted rates.

In order to effectively implement the affordable component of the mixed income housing guidelines, gap funding incentives or compensatory payments are required. These might take the form of TIF subsidies, tax abatements, housing vouchers, reduced parking requirements, fee waivers, public land write-downs or direct subsidies from a housing trust fund or other dedicated revenue source.

Predictability and the perception that all parties are treated equally is important to the development community. Of equal importance is the flexible use of a variety of tools to achieve mixed income housing goals. By incorporating policies that are consistent with these elements, the City will improve the probability of proactive developer engagement in the production of an increased number of affordable units and also increases its ability to achieve other policy objectives such as strong urban design, M/WBE contracting goals, infrastructure improvements and development of strong urban neighborhoods.

DIRECT IMPACT OF PROPOSED POLICY CHANGES ON TIF PROGRAM

In general, the proposed impact of Affordable Housing Policy changes related to existing TIF Districts will be limited. The changes apply only to “high opportunity” areas. This means that, the policy, if adopted:

Will bring about **no change in operations** for the following TIF Districts (requirements to remain for 20% of units to be affordable at the 80% AMFI rate):

Cedars
Oak Cliff Gateway
Farmers Market
Sports Arena
Southwestern Medical
Grand Park South
Vickery Meadow
Design District
Deep Ellum
Fort Worth Avenue
Maple Mockingbird

And have **limited impact** on the following Districts (requirements to remain for 20% of units to be affordable at the 80% AMFI rate for all projects not located in the portion of the TIF District that is classified as a high opportunity area):

Davis Garden (a small portion of the TIF District located along Ft Worth Avenue east of Hampton Road is included – no projects are planned)

TOD (much of the Mockingbird and Lovers Lane station areas are included in the high impact areas – but no residential projects requiring TIF assistance are being planned);

Cypress Waters (the entire area is classified as a high impact area – but no additional projects are expected to require TIF subsidies)

Mall Area (the portion of the TIF District located closest to the Galleria is classified as a high opportunity area but the remainder of the Valley View area and Southwest Center Mall area is not)

Greatest impact will be felt in the following TIF Districts (10% of affordable units will be required to be affordable at 50% of AMFI and 10% of affordable units will be required to be affordable at 80 of AMFI):

Downtown Connection

City Center

Skillman Corridor (a large portion of the TIF District south of Royal Lane is classified as a high opportunity area)

TREC’s February 16, 2016, presentation to the Housing quantified the cost of providing affordable housing at rates required by the existing TIF Mixed Income Housing Guidelines. This analysis indicated that the subsidy per unit varies greatly. The greater the differential between market rent and subsidized rent, the greater the subsidy required. Land costs vary greatly by location; and construction costs also vary significantly by product type, etc.

OED staff applied the proposed policy changes to a residential project of 250 units. Approximately 50 units would be the required set-aside to meet proposed affordable requirements. Below is a chart that illustrates the amount of subsidy that would be required to fund the gap between market and affordable units for this hypothetical project.

Total Project - 250 Units (200 - 1BR; 50 - 2BR)	Market Rent		Current Affordable Requirement 20% Affordable @ 80% AMFI		Proposed Affordable Requirement			
					10% Affordable Units @ 80% AMFI		10% Affordable Units @ 50% AMFI	
	1 BR	2 BR	1BR (40 units)	2BR (10 Units)	1BR (20 Units)	2BR (5 Units)	1BR (20 Units)	2BR (5 Units)
Rents (1BR - 900 sqft; 2 BR 1200 sqft)	\$1,611	\$2,148	\$931	\$1,109	\$931	\$1,109	\$378	\$491
Rent/Sqft	\$1.79	\$1.79	\$1.03	\$0.92	\$1.03	\$0.92	\$0.42	\$0.41
Difference - Market & Affordable Rents	-	-	\$0.76	\$0.87	\$0.76	\$0.87	\$1.37	\$1.38
Funding Gap Per Unit Annually	-	-	\$8,160	\$9,351	\$8,160	\$12,468	\$14,796	\$19,884
Funding Gap Per Unit (15 yrs)	-	-	\$122,400	\$140,265	\$122,400	\$187,020	\$221,940	\$298,260
Subtotals	-	-	\$4,896,000	\$1,402,650.00	\$2,448,000	\$935,100	\$4,438,800	\$1,491,300
Total Affordable Gap for Project Under Each Scenario			\$6,298,650.00		\$9,313,200			

Note: This is for illustrative purposes only. Rents, construction and land costs vary dramatically. The example is based on a downtown Dallas project.

The TIF program maximizes its limited amount of funding available to make projects financially feasible. A disproportionate funding allocation to support affordable housing objectives reduces funding availability for other eligible and equally important items such as infrastructure, environmental abatement and public improvements.

ALTERNATIVE SOLUTIONS

One possible way to increase TIF funding for affordable housing in high opportunity areas is to reconfigure TIF Mixed Income Housing requirements. If the intent of proposed changes to the Affordable Housing Policy is to promote more equity in

housing type by neighborhood, it may be desirable to **decrease** the required amount of affordable housing required in areas with a low proportion of market rate housing and divert savings in the amount of subsidy required in these areas to better fund affordable housing in high opportunity areas (TIF funds can be spent outside the district where the increment is generated for the purpose of supporting affordable housing).

Other sources of funding including tax abatements, housing vouchers, reduced parking requirements, fee waivers, public land write-downs or direct subsidies from a housing trust fund or other dedicated revenue source will also likely be needed to help subsidize affordable housing in high opportunity areas.

Should you have any questions or concerns, please contact me at (214) 670-3296.



Ryan S. Evans
First Assistant City Manager

C: A.C. Gonzalez, City Manager
Christopher D. Bowers, Interim City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Eric D. Campbell, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager

Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Karl Zavitkovsky, Director, Office of Economic Development
J. Hammond Perot, Assistant Director, Office of Economic Development
Elsa Cantu, Assistant to the City Manager-Mayor & Council

Memorandum



CITY OF DALLAS

DATE August 19, 2016

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item 49 on the August 24, 2016 Council Agenda – Amendments to City Plan Commission Rules of Procedure**

The August 24, 2016 City Council agenda includes proposed amendments to the City Plan Commission rules of procedure. These amendments were initiated by the City Plan Commission. CPC requested that its Rules Committee consider possible rules of procedure to deal with revisions to proposals applicants submit after a zoning case report has been finalized and distributed for the public hearing. CPC was concerned that there are instances when substantial modifications are made to a zoning request that were not part of their docket material, and therefore not adequately reviewed, and were not communicated to parties impacted by a request. The Commission felt a rule regarding last minute changes was necessary when significant changes are made to a request the week before or the day of the public hearing. The Rules Committee met four times and presented amendments to the full Commission for consideration. The CPC recommended amending their Rules of Procedure to help ensure the Commission, the staff, and the public have adequate time to review significant changes to a requested zoning change. The proposed rules would require that a case be held under advisement if it was deemed to be a significant change as defined by the proposed amendments.

City Council must approve amendments to the City Plan Commission Rules of Procedure.

A handwritten signature in blue ink that reads "Ryan S. Evans".

Ryan S. Evans
First Assistant City Manager

C: A.C. Gonzalez, City Manager
Christopher D. Bowers, Interim City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Jill A. Jordan, P.E., Assistant City Manager

Joey Zapata, Assistant City Manager
Mark McDaniel, Assistant City Manager
Eric D. Campbell, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager

Memorandum



CITY OF DALLAS

DATE August 19, 2016

TO Honorable Mayor and Members of the City Council

SUBJECT Environmental Impact and Public Acquisition Report
Agenda Item #74, August 24, 2016 – Fill Permit 16-06

Our floodplain regulations, part of the Dallas Development Code, require that a report be made to the City Council for each floodplain fill permit application. The purpose of the report is to briefly discuss environmental impacts, if any, and potential public acquisition. Since 1999, this requirement has been fulfilled with a memorandum sent prior to your respective agenda meeting on which the item is to be considered for action.

Fill Permit 16-06 involves reclamation of 0.041 acres of the current 0.166 acres of floodplain on this property near Ash Creek. The purpose of the floodplain removal is for a single-family residence.

A neighborhood meeting was held on August 5, 2016. There were five citizens from the area in attendance. Four of the citizens objected to the fill permit based largely on general land development concerns. Staff met with them following the meeting and agreed to monitor the fill to ensure no problems are created.

An environmental impact study is not required for this site. Since there is no impact to wetlands or waters of the United States, a Section 404 permit is not required.

Park and Recreation Department and Sustainable Development and Construction Department reviewed the application for public acquisition. Neither department objected to the proposed fill permit.

This application meets the engineering requirements outlined in the Dallas Development Code, Section 51A-5.105(h), floodplain regulations; as such, the City Council should approve the fill permit application, or in the alternative, it may resolve to acquire the property under the laws of eminent domain and may then deny the application.

Please let me know if you need additional information. Thank you.



Mark McDaniel
Assistant City Manager

- c: A.C. Gonzalez, City Manager
Christopher D. Bowers, Interim City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Eric D. Campbell, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager - Mayor & Council
Sarah Standifer, Director, Trinity Watershed Management

Memorandum




DATE August 19, 2016

TO Members of the Economic Development Committee:
Rickey D. Callahan (Chair), Casey Thomas, II, (Vice-Chair), Adam Medrano, Lee M.
Kleinman, Carolyn King Arnold, B. Adam McGough

SUBJECT **Upcoming Item on the August 24, 2016 Council Agenda - An ordinance abandoning a utility easement to VRE Dallas Northwest, LLC, the abutting owner, containing approximately 1,253 square feet of land**

This item will allow for the abandonment of a utility easement to VRE Dallas Northwest, LLC, the abutting owner, containing approximately 1,253 square feet of land located near the intersection of Plano Road and Northwest Highway. The area will be included with the property of the abutting owner for the construction of a freestanding emergency room, "Texas Health Emergency Room".

Please let me know if you have any questions.



Ryan S. Evans
First Assistant City Manager

C: The Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, Interim City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Eric D. Campbell, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
David Cossum, Director, Sustainable Development and Construction

Memorandum



DATE: August 19, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Public Safety Committee Responses**

Below are follow-up responses to questions/requests asked during the Public Safety Council Committee Meeting held on Monday, August 8, 2016.

2016 Dallas Police Department Overtime Expenditures

1. What is the value of time/hours contributed by the County and DPS?

- a. As part of the Dallas Police Department's Violent Crime Task Force (VCTF), the Dallas Police Gang Unit partnered with the Texas Department of Public Safety's Gang Unit (DPS Gang) from April 7th – June 6th. Both units partnered to execute outstanding warrants on gang members throughout the Dallas area.

DPS Gang Unit deployed seven (7) DPS Troopers at 40 hours per week. In total, DPS Gang contributed about 2,240 man-hours to the VCTF initiative. The operation ended in June with the intent to start again in July. As a result of the July 7th shooting incident downtown, we have not conducted an operation since. The objective of the operation was to apprehend gang members that have outstanding warrants in the City of Dallas in an effort to reduce violent crime.

With an estimated average overtime rate of \$59.78 per Dallas PD officer, the 2,240 man-hours worked by Texas DPS equates to approximately \$134,000 contributed toward the VCTF.

Below is a summary of the combined group's activity:

- Dates of operation – April 7, 2016 to June 6, 2016
- DPS Manpower
 - 5 uniformed troopers
 - 2 detectives
- DPS Man-hours
 - 8 weeks
 - 7 troopers
 - 40 hours/week
 - Total 2,240 man-hours

- Total arrests 111
 - 13 family violence
 - 45 gangs
 - 31 narcotics
 - 9 prostitution
 - 13 other
 - 2 cases filed
- Additional seizures
 - \$13,000 recovered stolen property
 - 15 firearms
 - \$30,286 seized

The Dallas County Sheriff's Office (DSO) conducted a domestic violence warrant initiative from April to June, 2016 (exact dates not provided by DSO). The initiative focused on the execution of felony domestic violence warrants generated by Dallas Police. DSO deployed 22 officers for 8 weeks. DSO estimates a total of about 1,000 man-hours were given to the initiative.

With an estimated average overtime rate of \$59.78 per Dallas PD officer, the 1,000 hours worked by DSO equates to approximately \$59,780 contributed toward the VCTF.

Below is a summary of the initiative's activity:

- The objective was to arrest as many violent crime outstanding warrants throughout Dallas County in an effort to reduce the violent crime warrant count.
- Dates of operation - April - June, 2016
- DSO Manpower
 - 22 uniformed DSO warrant officers
 - 2 sergeants
- DSO Man-hours
 - 8 weeks
 - 22 warrant officers
 - Total 1,000 man-hours
- Total Arrest by DSO 28
- All warrants were either Family Violence or Aggravated Assault Offenses.
 - 47 served in jail (arrested by other agencies)
 - 244 at large by DSO (DSO went to address, subject no longer lives at address)
 - 6 had fictitious addresses
 - 4 were recalled or no longer active
 - 4 were out of County
- A total of 375 warrants were executed. (Officers went to addresses)

2. What is the overtime summary for FY 15-16?

b. The attached memo (Attachment A) was provided to the committee on August 8, 2016.

Administrative (Fire) Reports

3. Provide the list of the (14) recreation centers who responded to the fire prevention outreach efforts.

c. Please see the attached list (Attachment B).



Eric D. Campbell
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Chief David O. Brown, Dallas Police Department
Chief David Coatney, Dallas Fire-Rescue Department

Memorandum



DATE: August 8, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Public Safety Committee Responses**

Below is a follow up response to a question asked during the Public Safety Council Committee Meeting held today.

2016 Dallas Police Department Overtime Expenditures

1. What is the overtime summary for FY 15-16?

- a. Please see the attached breakdown of projected overtime expenditures for FY 15-16 by category.



Eric D. Campbell
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

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Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

Public Safety Committee Responses from 8-8-16 Meeting

	FY 15-16 Budget	FY 15-16 Estimate	Variance (under)/over
	\$ 16,533,331	\$ 32,038,314	\$ 15,504,983

OT Variance Breakdown

	Costs
Special Task Forces/Events	\$ 8,906,335
Various other OT costs	\$ 6,598,648
	<u>\$ 15,504,983</u>
 Savings from not hiring*	 \$ (8,904,983)

Departmental overrun **\$ 6,600,000**
(May 2016 FFR)

*includes other non salary related savings

OT Expenses by Category

	Costs
Late Relief/Call Back	\$ 13,192,859
Special Task Forces/Events	\$ 8,906,335
Love Field	\$ 2,317,256
Dignitary Protection/Protests/Special Events	\$ 1,597,096
Grants (traffic, auto theft)	\$ 1,571,615
State Fair	\$ 1,350,649
Training	\$ 1,112,293
Court OT	\$ 904,401
State/Federal Task Forces	\$ 800,931
Community Events/Meetings/Intra-City	\$ 284,878
FY15-16 Projected OT Expenditures	<u>\$ 32,038,314</u>

Attachment B

JUVENILE FIRESETTING INTERVENTION PROGRAM

<u>DATE</u>	<u>Council District</u>	<u>LOCATION</u>	<u>NUMBER ATTENDED</u>
4/12/2016	10 (McGough)	Thurgood Marshall School 9666 Ferris Branch	7
6/13/2016	6 (MPT Alonzo)	Beyond Baseball Camp 3232 Bataan	30
6/20/2016	11 (Kleinman)	Churchill Recreation Center 6906 Churchill Way	20
6/23/2016	3 (Thomas)	Nueva Vida Daycare 2602 Illinois Ave	34
6/28/2016	14 (Kingston)	Exall Recreation Center 1355 Adair	40
7/12/2016	11 (Kleinman)	Churchill Recreation Center 6906 Churchill Way	5
7/13/2016	1 (Griggs)	Eloise Lundy Recreation Center 1229 Sabine	40
7/15/2016	4 (King Arnold)	John C Phelps Recreation Center 3030 Tips Blvd	21
7/25/2016	11 (Kleinman)	Churchill Recreation Center 6906 Churchill Way	34
7/27/2016	5 (Callahan)	Pleasant Oaks Recreation Center 8701 Greenmound	47
7/29/2016	1 (Griggs)	Eloise Lundy Recreation Center 1229 Sabine	21
8/2/2016	7 (Young)	Juanita Craft Recreation Center 4500 Spring Ave	31
<u>TOTAL</u>			330

Memorandum



CITY OF DALLAS

DATE August 19, 2016

TO Honorable Members of the Arts, Culture and Libraries Committee: Monica R. Alonzo (Chair), Mark Clayton (Vice-Chair), Deputy Mayor Pro Tem Erik Wilson, Carolyn King Arnold, Jennifer S. Gates, Scott Griggs

SUBJECT **Dallas Public Library: Dallas B.R.A.I.N. Initiative**

On August 15, 2016, the Arts, Culture & Libraries Committee requested additional information on the Dallas B.R.A.I.N. (Business Resource And Information Network), which is a collaboration between the Dallas Public Library (DPL) and the Office of Economic Development (OED). Our goal is to offer faster access to startup and expansion resources to small business entrepreneurs while making city services more transparent for easier regulatory compliance.

Initial programs were offered out of the 5th floor of the J. Erik Jonsson Central Library and within the first year of operations we expanded to host programs at the Highland Hills Branch location. By the end of October 2016 we will have in place our B.R.A.I.N. Boosters program at every branch location of the Dallas Public Library. Boosters are trained library staff who will assess customers' needs via an in-take process and refer them to resources based on their needs.

DPL is honored to see this partnership with OED grow as we begin to offer small business referral services at all our library locations this October.

Please contact me if you need additional information.

A handwritten signature in blue ink, appearing to read 'Joey Zapata'.

Joey Zapata
Assistant City Manager

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, Interim City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
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Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

Memorandum



DATE: August 19, 2016
TO: Honorable Mayor and Members of the City Council
SUBJECT: **City License Applications**

Attached is a list of the most recent Dance Hall and/or Sexual Oriented Business applications received for the week of August 8 - 12, 2016 by the Investigations Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant Lisette Rivera, #7947 at (214) 670-4811 and/or by email at lisette.rivera@dpd.ci.dallas.tx.us should you need further information.



Eric D. Campbell
Assistant City Manager

[Attachment]

cc: A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager
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Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Chief David O. Brown, Dallas Police Department

Weekly License Application Report

August 08, 2016 - August 12, 2016

<i>BEAT</i>	<i>DIST.</i>	<i>NAME OF BUSINESS</i>	<i>ADDRESS</i>	<i>LICENSE</i>	<i>STATUS</i>	<i>LATE HOUR</i>	<i>DATE</i>	<i>APPLICANT</i>
554	2	JACK POT CLUB	10577 DENTON DRIVE	DH-CLASS B	RENEWAL	NO	8/11/2016	WILLIAMS, SU YOUNG
343	7	BLUES PALACE II	3100 AL LISCOMB WAY	DH-CLASS A	RENEWAL	NO	8/11/2016	HARRIS, HAL
222	7	POST TIME	3650 N. BUCKNER BOULEVARD # 100	DH-CLASS A	RENEWAL	NO	8/11/2016	DAWSON, DONALD CLAIR

License Definitions:

- DH - Class "A" -Dance Hall - Dancing Permitted 3 Days Or More A Week***
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week***
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time***
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only***
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00***
- BH - Billiard Hall - Billiards Are Played***
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio***

Monday, August 15, 2016

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