

Memorandum



DATE: July 1, 2016

TO: Honorable Mayor and Members of the City Council

SUBJECT: **City License Applications**

Attached is a list of the most recent Dance Hall and/or Sexual Oriented Business applications received for the week of June 20 - 24, 2016 by the Investigations Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant Lisette Rivera, #7947 at (214) 670-4811 and/or by email at lisette.rivera@dpd.ci.dallas.tx.us should you need further information.

for: [Signature]
Eric D. Campbell
Assistant City Manager

c: A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager

Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Chief David O. Brown, Dallas Police Department

Weekly License Application Report

June 20, 2016 - June 24, 2016

<i>BEAT</i>	<i>DIST.</i>	<i>NAME OF BUSINESS</i>	<i>ADDRESS</i>	<i>LICENSE</i>	<i>STATUS</i>	<i>LATE HOUR</i>	<i>DATE</i>	<i>APPLICANT</i>
544	2	KALIENTE	4350 MAPLE AVENUE	DH-CLASS A	RENEWAL	NO	6/20/2016	FAUST, DANNY
544	2	EL NUEVO AMANECER	4340 MAPLE AVENUE	DH-CLASS A	RENEWAL	NO	6/20/2016	VILLATORO, ANA MARIA
551	6	DALLAS CABARET (2)	11569 HARRY HINES BOULEVARD	SOB-CABARET	RENEWAL	NO	6/20/2016	ERNEST, DOUGLAS
514	6	SILVER CITY CABARET	7501 N. STEMMONS #A	SOB-CABARET	RENEWAL	NO	6/20/2016	MANTAS, THANASI M.
514	6	SILVER CITY	7501 N. STEMMONS #A	DH-CLASS A	RENEWAL	YES	6/20/2016	MANTAS, THANASI M.
551	6	INTERNATIONAL EVENTS	2529 ROYAL LANE #205	DH-CLASS A	RENEWAL	YES	6/20/2016	SI, YON HWA
	7	LA FE DISCOTEC	2102 S. CESAR CHAVEZ BOULEVARD	DH-CLASS A	NEW	YES	6/20/2016	SOLIS, JIMMY
344	7	UNDER THE BRIDGE CLUB	5610 S. LAMAR STREET	DH-CLASS A	NEW	YES	6/20/2016	HODGES, STANDARD LEE
222	7	TIGER CABARET	9125 E. R L THORNTON	SOB-CABARET	RENEWAL	NO	6/20/2016	MANETTAS, IOANNIS
211	13	TRUTH NIGHT CLUB	9100 N. CENTRAL EXPRESSWAY #300	DH-CLASS A	RENEWAL	NO	6/23/2016	PRICE, JAMES, A

License Definitions: ***DH - Class "A" -Dance Hall - Dancing Permitted 3 Days Or More A Week***
DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week
DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time
DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only
LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00
BH - Billiard Hall - Billiards Are Played
SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio

Monday, June 27, 2016

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Memorandum



CITY OF DALLAS

DATE June 30, 2016

TO Honorable Mayor and Members of the City Council

SUBJECT Responses to Budget Questions

Attached are responses to budget questions asked by City Council members during the May 4th and June 8th budget workshops.

If you need any additional information, please contact me.


A.C. Gonzalez
City Manager

Attachment

c: Christopher D. Bowers, Interim City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
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**FY 2016-17 Budget Workshop #5 – June 8, 2016
Response to Council Questions**

1) What is the percent change in the preliminary General Fund budget for FY17 compared to the FY16 adopted budget?

The June 8th briefing showed that revenue for FY17, based on the preliminary outlook, is \$53.7m more than the General Fund revenue included in the FY16 adopted budget. This equates to a 4.7% increase. The FY17 amounts are preliminary and will change prior to a balanced budget being presented on August 9th.

2) What adjustments are included in the FY17 preliminary General Fund budget for employee compensation?

The below table shows employee compensation cost adjustments included in the FY17 preliminary budget as of June 8th briefing. The cost adjustments are related to salary, health benefits, and pension. The table below does not include any cost adjustments associated with an increase/decrease in the number of positions or reductions related to vacancy rate adjustments. The amounts are preliminary and will change before the budget is finalized.

Expense Increases for FY17	Cost
Uniform compensation – full-year funding for FY16 step pay increase	\$7.7m
Civilian pay adjustment – full-year funding for merits awarded in FY16	1.1m
Civilian employee retirement fund	1.1m
Uniform (Police and Fire) employee retirement fund	4.3m
Uniform pay adjustments in FY17 pending Meet and Confer agreement	7.7m
Civilian employee merit program in FY17	6.5m
Uniform and civilian employee/retiree health benefit cost increase	7.9m
Preliminary total	\$36.3m

3) What is proposed in FY17 to be included in expenses and revenues associated with changes in Code’s chapter 27?

The preliminary FY17 General Fund budget includes \$925,431 (as of June 8th) in expenses and the same amount in offsetting revenue associated with the changes in Chapter 27. This amount includes funding for 12 positions (10 Inspectors, 1 Supervisor, and 1 Office Assistant) as well as funding for supplies and equipment. The staff in this new unit will be responsible for inspection of approximately 50,000 single family rental properties once every 5 years. Both revenue and expense estimates will be further refined before the budget recommendation is final.

4) What is the status of the Wellness program, both budget and metrics of success?

The wellness program has transitioned into the following components: pilot programs, the Fitness Center and programming accessed through the Health Benefits Plan. The wellness program budget currently includes a Chief Wellness Officer, two fitness professionals and one nutritionist. The FY17 budget will reclassify the Chief Wellness Officer to a lower level position.

The Human Resources Department is identifying opportunities to explore solutions for wellness through the healthcare third party administrator (TPA) request for proposals. Most vendors that submitted proposals have disease management programs embedded in their business models and the Human Resources Department will work with the City's benefits consultant, Holmes Murphy, and the respective vendor to determine viable solutions for the City. The following is a brief overview of the City's current wellness components:

Pilot Programs

1. Livebright – Dallas Water Utilities pilot program (program near completion) – The program, sponsored by Methodist, aims to help individuals to set reasonable goals. The program consists of twelve lifestyle training sessions that are regularly attended by 45 people.
2. Karelia – Sanitation Department – Karelia is an outcome based program with the primary goals of preventing and reversing chronic diseases such as diabetes, heart disease and obesity. The program is comprised of eight onsite meetings focused on cardiovascular health and obesity, with weekly follow-up sessions. 54 people completed all eight classes with an average drop in cholesterol of 22%; 73% of individuals improved their blood pressure; and 13% of the individuals experienced a decrease in glucose levels.

Fitness Center Solutions

Activities completed in the Fitness Center during FY16.

- 116 fitness assessments and programs to evaluate members' progress.
- 79 fitness classes held at City Hall and Oak Cliff Municipal Center.
- 315 nutritional consultations from January - December 2015.
- Distribute monthly fitness newsletter and calendars. (includes latest research studies).

Benefits Rewards

The Benefits Rewards Program provides an incentive for health plan participants to become engaged in their health. Participants complete an annual physical, watch five short videos and complete a health assessment which provides opportunities to improve your health. The program is being administered from October 1, 2015 through August 31, 2016.

5) Provide list of all General Fund fees that are set at less than 100% full-cost recovery.

The below information was provided to Council Members on May 20, 2016, and included as part of a briefing to Budget, Finance, and Audit Committee on June 20, 2016.

Each year as part of the budget development process, a consultant is engaged to do a cost of service study on fees for services for General Fund departments on a four year rotating basis. The assessment is conducted to determine what fee level is required to recover 100% of the cost of providing the service.

Some fees are considered market driven and may be set to recover more than 100%. This might be the case when citizens have options to obtain the service from a provider other than the City. In other cases, fees may be set at less than 100% when it is determined that a lesser fee will encourage participation or a desired behavior.

The table provides a list of fees for service that are set at less than 100% of full cost recovery.

Fee Name	Full Cost per Unit	Current Fee per Unit	Current Recovery Level
Code Compliance			
Garage Sales Permit Fee	\$36	\$25	70%
Group Housing Permit	\$1,900	\$500	26%
Group Housing Reinspection Fee	\$743	\$50	7%
Adoption (Dog)	\$229	\$85	37%
Adoption (Cat)	\$208	\$55	26%
Animal Control Administrative Fee (Boarding)	\$67	\$10	15%
Animal Control Fee (Impounded by City)	\$128	\$27	21%
Animal Control Fee (other than city employee)	\$68	\$27	40%
Microchip	\$21	\$15	71%
Temp Permit	\$284	\$250	88%
Rabies Vaccination	\$19	\$10	52%
Surgery (Dog)	\$139	\$60	43%
Surgery (Cat)	\$139	\$60	43%
Food Handler Class (Includes Registration Fee) - (market)	\$269	\$55	20%
Fire Rescue Department			
Emergency Medical Services (EMS) Transport - Resident (charge)	\$1,578	\$1,485	94%
Amusement Building (permit)	\$528	\$150	28%
Candle and Open Flames (permit)	\$258	\$125	48%
Carnivals and Fairs, per day (permit)	\$428	\$200	47%
Combustible Storage - misc. (permit)	\$348	\$250	72%
Dry cleaning plant (permit)	\$324	\$300	93%

Fee Name	Full Cost per Unit	Current Fee per Unit	Current Recovery Level
Explosive/Blasting, per day (permit)	\$569	\$450	79%
Fireworks/Explosive Storage, per day (permit)	\$421	\$300	71%
Fireworks/Explosive Transportation, per day (permit)	\$715	\$300	42%
Fireworks Display - initial (permit)	\$1,006	\$500	50%
Fireworks Display - subsequent (permit)	\$816	\$300	37%
Flammable/Combustible Liquids (permit)	\$386	\$250	65%
Floor/wall Finishing (permit)	\$698	\$150	21%
Liquid or gas-fueled vehicles or equipment in assembly buildings, per event: -			
1 - 10 vehicles or equipment (permit)	\$403	\$200	50%
11 - 30 vehicles or equipment (permit)	\$496	\$300	60%
31 to 200 vehicles or equipment (permit)	\$807	\$400	50%
201 to 400 vehicles or equipment (permit)	\$807	\$400	50%
Over 400 vehicles or equipment (permit)	\$807	\$500	62%
Private Fire Hydrant and Water Supplies (permit)	\$447	\$350	78%
Pyro Special Effects Material - initial (permit)	\$1,047	\$300	29%
Pyro Special Effects Material - subsequent (permit)	\$976	\$300	31%
State Licensed Facilities: Child care - 35 children or less (permit)	\$296	\$150	51%
State Licensed Facilities: Child care - over 35 children (permit)	\$296	\$200	68%
State Licensed Facilities: Residential care (permit)	\$295	\$200	68%
State Licensed Facilities: Small assisted living (permit)	\$281	\$200	71%
State Licensed Facilities: Adult day care (permit)	\$369	\$200	54%
Temporary Membrane Structures & Tents (permit)	\$623	\$300	48%
Tire-rebuilding Plant (permit)	\$280	\$200	71%
Torch and Open Flames (permit)	\$708	\$200	28%
Waste Handling (permit)	\$259	\$250	97%
Acetylene Generator (permit)	\$476	\$300	63%
Aerosol Products (permit)	\$280	\$250	89%
Aviation Facilities (permit)	\$522	\$300	57%
Calcium Carbide Storage (permit)	\$324	\$300	93%
Compressed gas filling/storage/use (permit)	\$301	\$250	83%
Cryogenic fluids (permit)	\$296	\$250	84%
Hazardous Materials (permit)	\$615	\$550	89%
Hazardous Production Material (HPM) (permit)	\$654	\$550	84%
High Piled Storage (permit)	\$242	\$200	83%
Industrial Oven (permit)	\$280	\$250	89%
Limited Access Gates: 1 - 3 gates (permit)	\$350	\$250	71%
Limited Access Gates: 4 - 7 gates (permit)	\$346	\$300	87%
Limited Access Gates: 8 or more gates (permit)	\$440	\$400	91%
Liquid Petroleum Gas Demonstr./Portable Cooking (vehicle) (permit)	\$606	\$300	50%
Liquid Petroleum Gas Demonstr./Portable Cooking (cart) (permit)	\$606	\$150	25%

Fee Name	Full Cost per Unit	Current Fee per Unit	Current Recovery Level
Magnesium - permit	\$270	\$250	93%
Mobile Fueling: Site survey (permit)	\$404	\$400	99%
Mobile Fueling: Vehicle inspection (permit)	\$395	\$300	76%
Open Burning/Recreational Fires (permit)	\$314	\$250	80%
Spray Painting/Dipping (permit)	\$339	\$200	59%
Plan Reviews - Access Gates (permit)	\$382	\$200	52%
Plan Reviews - Fire Lane / Hydrant (permit)	\$310	\$200	65%
New Construction Regular Hours, per hour (fee)	\$290	\$200	69%
New Construction OT Reimbursement, per hour (fee)	\$382	\$200	52%
Special Event/Trade Show Reimbursement Fees Daytime per hour	\$222	\$150	68%
Special Event/Trade Show Reimbursement Fees OT per hour (fee)	\$290	\$200	69%
Fire Watch Fees (OT hours) - fee for services rendered (fee)	\$342	\$120	35%
Initial Re-inspection (fee)	\$171	\$125	73%
High Risk Registration (fee)	\$217	\$150	69%
High Risk Building -Public Assembly- less than 5,000 sq ft (fee)	\$232	\$150	65%
High Risk Building -Public Assembly-5K to less than 10K (fee)	\$251	\$200	80%
High Risk Building -Public Assembly- 10K to less than 60K (fee)	\$283	\$250	88%
High Risk Building -Public Assembly- 60K to less than 100K (fee)	\$296	\$250	84%
High Risk Building -Public Assembly- over 100K sq ft (fee)	\$326	\$300	92%
High Risk Building- HazMat - less than 5,000 sq ft (fee)	\$292	\$250	86%
High Risk Building- HazMat- 5K to less than 10K (fee)	\$278	\$250	90%
High Risk Building- HazMat- 10K to less than 60K (fee)	\$369	\$300	81%
High Risk Building- HazMat- over 100K sq ft (fee)	\$448	\$400	89%
High Risk Building- High Rise Business- less than 200K sq ft (fee)	\$276	\$250	91%
High Risk Building- High Rise Residential- less than 250 units (fee)	\$383	\$300	78%
High Risk Building - Health Care- less than 100 beds (fee)	\$325	\$300	92%
High Risk Building - Health Care- 100 to 500 beds (fee)	\$556	\$550	99%
High Risk Building - Health Care- over 500 beds (fee)	\$661	\$650	98%
Library			
Card Replacement - Lookup	\$2.13	\$1.00	47%
Printout Fee	\$0.37	\$.25	67%
Mail In-Depth Reference Fee	\$90.69	\$35.00	39%
Non-Residents - Unlimited Items	\$328.38	\$250.00	76%
Dallas East - non-profit – 4+ hours count	\$173.31	\$60.00	35%
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Dallas West - non-profit – 3-4 hours count	\$115.54	\$50.00	43%
Hamon Training - non-profit – 1-2 hours count	\$177.02	\$125.00	71%
Laurie Evans Studio - non-profit 4+ hours	\$143.83	\$70.00	49%
O'Hara - non-profit – 3-4 hours count	\$261.95	\$140.00	53%
McDermott - profit – 4+ hours count	\$431.50	\$160.00	37%

Fee Name	Full Cost per Unit	Current Fee per Unit	Current Recovery Level
Gates - non-profit – 3-4 hours count	\$261.95	\$50.00	19%
Branch Auditorium - Non Profit (1-2 hours)	\$363.04	\$25.00	7%
Branch Auditorium - Non Profit (3-4 hours)	\$177.30	\$45.00	25%
Branch Conference Room - Profit (1-2 hours)	\$149.83	\$50.00	33%
Branch Conference Room - Non-Profit (1-2 hours)	\$941.79	\$10.00	1%
Branch Conference Room - Non-Profit (3-4 hours)	\$267.12	\$20.00	7%
Branch Conference Room - Non-Profit (4+ hours)	\$138.69	\$30.00	22%
Parks and Recreation (Note: Fees studied at a program area level only, not based on individual users.)			
Recreation Center - After Hours Reservation	\$382,605	\$225,000	59%
Field Rentals	\$2,762,448	\$677,000	25%
Picnic Pavilions/Outdoor Weddings	\$64,337	\$49,000	76%
Pool Admissions	\$1,385,991	\$64,185	5%
Public Works			
Class 5 Facility Fee	\$111	\$110	99%
Sustainable Development (General Fund only)			
Application Review (for property abandonment, in whole or in part of abutting ROW)	\$8,616	\$4,250	49%

6) How many positions and at what cost by department will be added in the FY17 budget compared to the FY16 adopted budget?

This information is being developed and will be included with the recommended budget on August 9th.