

Memorandum



CITY OF DALLAS

DATE January 22, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **City Council Six Month Briefing Forecast**

As stated last week, in lieu of the January 20th Council Briefing meeting, executive staff participated in a workshop discussing upcoming briefing items and committee forecasts. City departments will continue to work on everyday services, while prioritized initiatives and projects identified during the February 19, 2020 City Council Planning Retreat.

To achieve these goals, my staff and I need to utilize our time more effectively and efficiently so that we can accomplish these goals that improve both the organization and our community, while attaining a healthy work/life balance for us all. We strive and are committed to work smarter as well as harder to deliver the results our residents expect and deserve. Your committee liaisons will be in contact with you to discuss changes and how we plan to reach our goals.

Attached, I have included our City Council Six Month Briefing Forecast. I look forward to working with the respective City Council Standing Committees to receive feedback, review and/or provide updates on the many projects and initiatives we plan to diligently work on throughout 2021. On March 3rd, I plan to brief the City Council on our progress to date with many of these goals, in lieu of the annual City Council Planning Retreat.

Please feel free to reach out to me directly and/or any of the respective members on my Executive Leadership Team should you have any questions related to any of the 2021 City Manager Goals or the forecast.

In The Spirit of Excellence,


C. Broadnax
City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

City Council Briefing Forecast

(All information is subject to change)

Updated: 1/22/2021

Date	Item
February 3, 2021	
	Panhandling and Solicitation Overview and Available Strategies
	Recap Coronavirus Relief Fund and Highlight other COVID-Relief Funding
	Executive Session
February 17, 2021	
	Illegal Dumping & Blight Abatement Strategic Plan
	Update on Bridging the Digital Divide – RDI Initiative
	Dallas Executive Marketing Plan
	Executive Session
March 3, 2021	
	Cultural Plan Update
	City Manager 2021 Goals
	Final Draft of Strategic Mobility Plan/Connect Dallas Plan
	Executive Session
April 7, 2021	
	Redeployment of Neighborhood Code Resources
	DWU Underserved Areas
	Lew Sterrett Jail Contract
	Update to Violent Crime Reduction Plan
	Executive Session
April 21, 2021	
	HUD Consolidated Plan Budget for FY 2021-22 (City Manager's recommendation and CDC amendments)
	Proposed Code Amendments re: Procurement
	Census Final County Briefing Prior to Redistricting
	Short Term Rental Regulations
	Self-Certification Rental Inspection Program
	Executive Session
May 5, 2021	
	Budget Workshop – HUD Consolidated Plan Budget for FY 2021-22 – City Council Amendments
	Budget Workshop – FY 2021-22 and FY 2022-23 Biennial Budget Discussion
	Preliminary Look into the Preparation of the City's Traffic Signals Infrastructure for Connected and Autonomous Vehicle Technology
	Executive Session
May 19, 2021	
	Update on Marketing Strategy
	Vacant Lot Registration Program
	Update on Recovery Services Center
	CECAP/Green Procurement
	Executive Session
June 2, 2021	
	Pavement Design Manual
	Comprehensive Encampment Site Hardening Strategy
	Refresh of City of Dallas Official Website
	Five-Year Infrastructure Management Program (IMP) Updates
	Sidewalk Master Plan/Bikeway Master Plan Update
	Executive Session
June 16, 2021	
	Budget Workshop – FY 2021-22 and FY 2022-23 Biennial Budget Discussion
	Cybersecurity Landscape for the City of Dallas
	Fine and Fee Reform Recommendations