

Memorandum



CITY OF DALLAS

DATE December 31, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of December 14, 2020 – December 18, 2020 by the Criminal Investigation Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Major Juan Salas, at (214) 670-4811 and/or by email at juan.salas@dallascityhall.com should you need further information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D6	THE PRICE ENTERTAINMENT GROUP LLC	2051 W. NORTHWEST HWY STE 50	DH/A	12/14/2020	NEW	AMBERLEY RENA PRICE
D5	VEGAS ROOM	2014 S. BUCKNER BLVD #150	AC	12/14/2020	NEW	NICOLAOS MANETAS

License Definitions

- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week*
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time*
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only*
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00*
- BH - Billiard Hall - Billiards Are Played*
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio*
- AC - Amusement Center*

Memorandum



CITY OF DALLAS

DATE December 31, 2020

TO Honorable Members of the Transportation and Infrastructure Council Committee

SUBJECT **Follow-up from December 8, 2020 Complete Streets, Traffic Calming and Road Diets, and Slow Streets Program**

On December 8, 2020, the departments of Public Works and Transportation provided the Transportation and Infrastructure (TRNI) Council Committee with a briefing on Complete Streets, Traffic Calming and Road Diets, and Slow Streets Program. The purpose of this memorandum is to provide follow-up to the information requested by the TRNI Committee.

During the discussion of the Complete Streets, several members of the TRNI Committee requested information on where Complete Streets have been completed since the adoption of the Complete Streets Manual in 2016 and where Complete Streets are forthcoming.

While there were 15 Complete Streets projects completed prior to the adoption of the Complete Streets Manual, the following table provides the locations of projects that have been completed or are in service since the Manual was adopted, as well as those currently under construction, under design, and planned with locations to be determined (TBD). An in-service project status indicates that the construction is complete, but the project is still under warranty and has not yet been closed out.

Location	Council District	Status
Bishop Arts Area Street & Drainage Improvements	1	Completed
Jefferson Boulevard from Zang to Adams	1	Completed
Colorado Boulevard – Beckley Area Sidewalk Enhancement	1, 3	Completed
Beckley Avenue Extension	6	Completed
Sylvan from Fort Worth Ave to Singleton Boulevard	6	Completed
Meadowcreek Drive from Arapaho to Campbell	12	Completed
Greenville Avenue, Ross to Alta and Bell to Belmont	14	Completed
Cedar Springs Avenue from Douglas to Oak Lawn	2, 14	In Service
Henderson Street from US75 to Ross Street	2, 14	In Service
Davis Street from Beckley to Hampton	1	In Service
Bishop from 10 th Street to Jefferson Boulevard	1	In Service
Chalk Hill Road from Davis Street to I30	6	In Service
Lamar (S) from IH45 to Hatcher	7	Under Construction
MLK from R.B. Cullum to S.M. Wright	7	Under Construction
Grand from R.B. Cullum to Good Latimer	7	Under Construction

DATE December 31, 2020

SUBJECT **Follow-up from December 8, 2020 Complete Streets, Traffic Calming and Road Diets, and Slow Streets Program**

Location	Council District	Status
Highland Road from Ferguson to north of the entrance to Primrose	9	Under Construction
Casa View and Gus Thomasson Streetscape	9	Under Construction
Abrams Road from Gaston Ave to South Beacon Street	14	Under Construction
Red Bird Area Street Improvements	8	Locations TBD
Jefferson Boulevard from Adams Ave to Polk Street	1	Under Design
CBD Fair Park Link from Main to IH30	2	Under Design
Columbia Ave/Main Street from Beacon Street to Deep Ellum	2	Under Design
Commerce Street from Good Latimer to Exposition	2	Under Design
Ewing Ave from I35 to Clarendon	4	Under Design
Military Parkway from Elva Ave to Rockbluff Drive	5	Under Design
Pemberton Hill from Great Trinity Forest to Lake June Road	5, 7, 8	Under Design
Canada Drive from Westmoreland to Hampton	6	Under Design
Chalk Hill Road from I30 to Singleton Road	6	Under Design
Ferguson Road and Lakeland Drive Intersection	7	Under Design
Casa View Street Improvements, Phase II	9	Under Design
Montfort Drive from LBJ to Peterson Lane	11	Under Design
Knox Street from Katy Trail to US75	14	Under Design

Should there be any questions or concerns, please let me know.



Majed Al-Ghafry, P.E.
Assistant City Manager

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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 31, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Dallas Police and Fire Pension System FY21 Budget**

On November 12, 2020, the Dallas Police and Fire Pension System (DPFP) adopted the attached 2021 budget at their board meeting. HB 3158 Section 1.11 (d) stipulates that the DPFP annual budget shall be presented to the city manager for comment. The city manager may request the DPFP board reconsider the appropriation for any expenditure at a board meeting, but the board shall make the final determination concerning any appropriation.

We reviewed the preliminary budget and provided comments to DPFP. DPFP provided explanations of significant changes in the attachment. Below is a summary of the DPFP budget. This summary is intended to present the numbers factually, and not intended to indicate we agree or disagree with the budgeted amounts. DPFP provided explanations of significant changes in the attachment, and we recommend you review those explanations to obtain a fuller understanding of the budget.

The DPFP budget is composed of three expense categories: administrative, investment, and professional. Key details of the 2021 budget compared to the 2020 budget and 2020 projected actual expenses are summarized below:

- In total, the 2021 budget of \$23,619,538 is an increase of \$39,601 or 0.2 percent over the 2020 budget
- When compared to DPFP's 2020 projected actual expenses, the 2021 budget is an increase of \$1,159,882, or 5.2 percent, driven primarily by increases of 7.8 percent in administrative expenses, 3.8 percent in investment expenses and 9.2 percent in professional expenses

The largest increases between projected actual 2020 expenditures and the 2021 budget are:

- Administrative: In dollars, the largest increases are \$118,206 for liability insurance, and \$79,272 for information technology projects
- Investment: In dollars, the largest increase is \$709,670 for investment management fees
- Professional: In dollars, the largest increases are \$57,964 for network security monitoring, and \$38,384 for pension administration software

DATE December 31, 2020
SUBJECT **Dallas Police and Fire Pension System FY21 Budget**

If you have any comments or questions, please contact my office by email or at (214) 670-3390.

Sheri P. Kowalski

for M. Elizabeth Reich
Chief Financial Officer

Attachment

c: T.C. Broadnax, City Manager
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**DALLAS POLICE AND FIRE PENSION SYSTEM
OPERATING BUDGET SUMMARY
FOR THE YEAR 2021**

Expense Type	2020 Budget	2020 Projected Actual	2021 Budget	Variances		Variances	
				2021	2020	2021	2020
				Budget vs	Budget	Budget vs	Proj. Act.
				\$	%	\$	%
Administrative Expenses	5,797,866	5,541,519	5,973,808	175,942	3.0%	432,289	7.8%
Investment Expenses	16,285,551	15,445,222	16,036,610	(248,941)	-1.5%	591,388	3.8%
Professional Expenses	1,496,520	1,472,915	1,609,120	112,600	7.5%	136,205	9.2%
Total	\$ 23,579,937	\$ 22,459,656	\$ 23,619,538	\$ 39,601	0.2%	\$ 1,159,882	5.2%

**Dallas Police & Fire Pension System
Operating Budget
Calendar Year 2021**

Description	2020 Budget	2020 Projected Actual*	2021 Proposed Budget	\$ Change vs. 2020 Bud.	% Change vs. 2020 Bud.	\$ Change 2021 Prop. Bud. vs. 2020 Proj. Actual	% Change 2021 Prop. Bud. vs. 2020 Proj. Actual
Administrative Expenses							
1 Salaries and benefits	3,653,766	3,746,274	3,775,241	121,475	3.3%	28,967	0.8%
2 Employment Expense	15,000	17,165	25,110	10,110	67.4%	7,945	46.3%
3 Memberships and dues	19,706	17,240	19,917	211	1.1%	2,677	15.5%
4 Staff meetings	1,000	-	1,000	-	0.0%	1,000	100.0%
5 Employee service recognition	5,000	288	5,030	30	0.6%	4,742	1646.5%
6 Member educational programs	2,750	-	3,250	500	18.2%	3,250	100.0%
7 Board meetings	6,420	2,594	6,420	-	0.0%	3,826	147.5%
8 Conference registration/materials - Board	11,650	-	11,650	-	0.0%	11,650	100.0%
9 Travel - Board	21,500	-	21,500	-	0.0%	21,500	100.0%
10 Conference/training registration/materials - Staff	34,800	6,110	36,300	1,500	4.3%	30,190	494.1%
11 Travel - Staff	44,500	3,516	43,200	(1,300)	(2.9%)	39,684	1128.7%
12 Liability insurance	640,571	608,941	727,147	86,576	13.5%	118,206	19.4%
13 Communications (phone/internet)	56,300	67,816	70,800	14,500	25.8%	2,984	4.4%
14 Information technology projects	140,000	110,728	190,000	50,000	35.7%	79,272	71.6%
15 IT subscriptions/services/licenses	153,100	150,544	182,715	29,615	19.3%	32,171	21.4%
16 IT software/hardware	19,500	23,858	17,000	(2,500)	(12.8%)	(6,858)	(28.7%)
17 Building expenses	405,467	390,670	401,482	(3,985)	(1.0%)	10,812	2.8%
18 Repairs and maintenance	97,414	23,668	84,424	(12,990)	(13.3%)	60,756	256.7%
19 Office supplies	29,350	14,116	24,850	(4,500)	(15.3%)	10,734	76.0%
20 Leased equipment	24,000	23,686	24,000	-	0.0%	314	1.3%
21 Postage	28,200	23,628	21,700	(6,500)	(23.0%)	(1,928)	(8.2%)
22 Printing	14,000	-	14,000	-	0.0%	14,000	100.0%
23 Subscriptions	2,125	1,018	2,125	-	0.0%	1,107	108.7%
24 Records storage	1,400	1,392	1,400	-	0.0%	8	0.6%
25 Administrative contingency reserve	12,000	862	12,000	-	0.0%	11,138	1292.1%
26 COVID 19 Expense	-	19,367	7,500	7,500	100.0%	(11,867)	(61.3%)
27 Depreciation Expense	240,947	240,946	240,947	-	0.0%	1	0.0%
28 Bank fees	3,400	3,056	3,100	(300)	(8.8%)	44	1.4%
Investment Expenses							
29 Investment management fees	14,178,000	13,954,330	14,664,000	486,000	3.4%	709,670	5.1%
30 Investment consultant and reporting	365,000	362,084	340,000	(25,000)	(6.8%)	(22,084)	(6.1%)
31 Bank custodian services	222,000	216,974	220,000	(2,000)	(0.9%)	3,026	1.4%
32 Other portfolio operating expenses (legal, valuation, tax)	1,520,551	911,834	777,610	(742,941)	(48.9%)	(134,224)	(14.7%)
33 Investment due diligence	39,000	-	35,000	(4,000)	(10.3%)	35,000	100.0%
Professional Services Expenses							
34 Actuarial services	240,000	241,280	190,500	(49,500)	(20.6%)	(50,780)	(21.0%)

**Dallas Police & Fire Pension System
Operating Budget
Calendar Year 2021**

Description	2020 Budget	2020 Projected Actual*	2021 Proposed Budget	\$ Change vs. 2020 Bud.	% Change vs. 2020 Bud.	\$ Change 2021 Prop. Bud. vs. 2020 Proj. Actual	% Change 2021 Prop. Bud. vs. 2020 Proj. Actual
35 Accounting services	60,770	59,000	60,770	-	0.0%	1,770	3.0%
36 Independent audit	165,000	162,977	166,000	1,000	0.6%	3,023	1.9%
37 Legal fees	550,000	577,752	562,500	12,500	2.3%	(15,252)	(2.6%)
38 Legislative consultants	126,000	126,000	159,000	33,000	26.2%	33,000	26.2%
39 Public relations	-	-	-	-	100.0%	-	100.0%
40 Pension administration software & WMS	283,000	263,616	302,000	19,000	6.7%	38,384	14.6%
41 Business continuity	17,000	16,224	18,300	1,300	7.6%	2,076	12.8%
42 Network security review	10,000	2,400	10,000	-	0.0%	7,600	316.7%
43 Network security monitoring	75,000	44,036	102,000	27,000	36.0%	57,964	131.6%
44 Disability medical evaluations	9,500	5,540	16,500	7,000	73.7%	10,960	197.8%
45 Elections	15,000	-	-	(15,000)	(100.0%)	-	100.0%
46 Miscellaneous professional services	20,250	18,126	21,550	1,300	6.4%	3,424	18.9%
Total Budget	23,579,937	22,459,656	23,619,538	39,601	0.2%	1,159,882	5.2%
Less: Investment management fees	14,178,000	13,954,330	14,664,000	486,000	3.4%	709,670	5.1%
Adjusted Budget Total	9,401,937	8,505,326	8,955,538	(446,399)	(4.7%)	450,212	5.3%

SUPPLEMENTAL BUDGET

Total Budget (from above)	23,579,937	22,459,656	23,619,538	39,601	0.2%	1,159,882	5.2%
Less: Allocation to Supplemental Plan Budget*	207,503	199,891	210,214	2,711	1.3%	10,323	5.2%
Total Combined Pension Plan Budget	23,372,434	22,259,765	23,409,324	36,890	0.2%	1,149,559	5.2%

* Projected based on 6/30/20 YTD annualized

** Allocation to Supplemental is based on JPM allocation between accounts as of 6/30/20 of .0089%

0.89% per JPM Unitization report as of 6/30/20

Significant Budget Changes - 2021
Budget Changes (>5% and \$10K)
SORTED BY THE \$ CHANGE FROM 2020 BUDGET TO 2021 BUDGET

		2020	2020	2021	\$ Change	% Change	\$ Change	% Change	
	Item	Budget	Projected Actual**	Budget	2021 Budget vs. 2020 Bud.	2021 Budget vs. 2020 Bud.	2021 Budget vs. 2020 Proj. Act.	2021 Budget vs. 2020 Proj. Act.	Explanation
	INCREASES:								
1	Liability insurance	640,571	608,941	727,147	86,576	13.5%	118,206	19.4%	Projected renewal includes expected double digit increases across almost all lines of risk insurance. Fiduciary insurance is 80% of 2021 budget.
2	Information technology projects	140,000	110,728	190,000	50,000	35.7%	79,272	71.6%	Increase includes some projects deferred from 2020 to 2021 due to COVID-19.
3	Legislative consultants	126,000	126,000	159,000	33,000	26.2%	33,000	26.2%	Legislature is in session in 2021. Fees are higher for the periods when legislature is in session
4	IT subscriptions/services/licenses	153,100	150,544	182,715	29,615	19.3%	32,171	21.4%	Additional licenses and devices to be covered along with projected increases for renewals.
5	Network security monitoring	75,000	44,036	102,000	27,000	36.0%	57,964	131.6%	Additional items to be covered and expect full year of services in 2021.
6	Pension administration software & WMS	283,000	263,616	302,000	19,000	6.7%	38,384	14.6%	Enhancements for pension admin software and fee increases.
7	Communications (phone/internet)	56,300	67,816	70,800	14,500	25.8%	2,984	4.4%	Additional services like Zoom and Conference Calling added during COVID-19, combined with rate increases on contracts.
8	Employment Expense	15,000	17,165	25,110	10,110	67.4%	7,945	46.3%	Primarily agency fees for new staff.
	REDUCTIONS:								
9	Other portfolio operating expenses (legal, valuation, tax)	1,520,551	911,834	777,610	(742,941)	-48.9%	(134,224)	-14.7%	Significant reduction in legal and advisor fees for private equity investments expected in 2021.
10	Actuarial services	240,000	241,280	190,500	(49,500)	-20.6%	(50,780)	-21.0%	Experience study conducted in 2020 will not be repeated in 2021.
11	Investment consultant and reporting	365,000	362,084	340,000	(25,000)	-6.8%	(22,084)	-6.1%	HB 322 report costs of \$30k were included in the 2020 budget partially offset by contractual price increase.
12	Elections	15,000	-	-	(15,000)	-100.0%	-	100.0%	No trustee election in 2021.
13	Repairs and maintenance	97,414	23,668	84,424	(12,990)	-13.3%	60,756	256.7%	Fewer maintenance projects planned for 2021.

** Projected based on 8/31/19 Prelim YTD annualized

Significant Budget Changes - 2021
Budget Changes (>5% and \$10K)
SORTED BY THE \$ CHANGE FROM 2020 PROJECTED ACTUAL TO 2021 BUDGET

		2020	2020	2021	\$ Change	% Change	\$ Change	% Change	
	Item	Budget	Projected Actual**	Budget	2021 Budget vs. 2020 Bud.	2021 Budget vs. 2020 Bud.	2021 Budget vs. 2020 Proj. Act.	2021 Budget vs. 2020 Proj. Act.	Explanation
	INCREASES:								
1	Investment management fees	14,178,000	13,954,330	14,664,000	486,000	3.4%	709,670	5.1%	Increased market value in equities expected to drive higher fees, which will be partially offset by declines in fees for fixed income and real assets.
2	Liability insurance	640,571	608,941	727,147	86,576	13.5%	118,206	19.4%	Projected renewal includes expected double digit increases across almost all lines of risk insurance. Fiduciary insurance is 80% of 2021 budget.
3	Information technology projects	140,000	110,728	190,000	50,000	35.7%	79,272	71.6%	Project start dates delayed due to COVID-19. At least one project may be delayed until 2021.
4	Repairs and maintenance	97,414	23,668	84,424	(12,990)	-13.3%	60,756	256.7%	Some maintenance being delayed or deferred during COVID-19. Expect to return to more normal levels in 2021.
5	Network security monitoring	75,000	44,036	102,000	27,000	36.0%	57,964	131.6%	Project implementation delayed due to COVID-19. Expect full year of monitoring in 2021.
6	Travel - Staff	44,500	3,516	43,200	(1,300)	-2.9%	39,684	1128.7%	Reduced staff travel in 2020 due to COVID-19. Expect to return to more normal levels in 2021.
7	Pension administration software & WMS	283,000	263,616	302,000	19,000	6.7%	38,384	14.6%	Some enhancements delayed due to COVID-19.
8	Investment due diligence	39,000	-	35,000	(4,000)	-10.3%	35,000	100.0%	Purchase of investment software currently deferred. No investment due diligence travel due to COVID-19. Expect to return to more normal levels in 2021.
9	Legislative consultants	126,000	126,000	159,000	33,000	26.2%	33,000	26.2%	Legislature is in session in 2021. Fees are higher for the periods when legislature is in session
10	IT subscriptions/services/licenses	153,100	150,544	182,715	29,615	19.3%	32,171	21.4%	Additional licenses and devices to be covered along with projected increases for renewals.
11	Conference/training registration/materials - Staff	34,800	6,110	36,300	1,500	4.3%	30,190	494.1%	Staff conference training significantly reduced due to COVID-19. Expect to return to more normal levels during 2021.
12	Travel - Board	21,500	-	21,500	-	0.0%	21,500	100.0%	No board travel in 2020 due to COVID-19. Expect to return to more normal level in 2021.
13	Printing	14,000	-	14,000	-	0.0%	14,000	100.0%	Updated member handbook printing not completed due to COVID-19.
14	Conference registration/materials - Board	11,650	-	11,650	-	0.0%	11,650	100.0%	No conferences attended by board members during COVID-19.
15	Administrative contingency reserve	12,000	862	12,000	-	0.0%	11,138	1292.1%	Contingency reserve.
16	Disability medical evaluations	9,500	5,540	16,500	7,000	73.7%	10,960	197.8%	Only one disability evaluation in 2020 so far. 2020 projected actual allows for two in total and 2021 projects for five in total.
17	Office supplies	29,350	14,116	24,850	(4,500)	-15.3%	10,734	76.0%	Office supplies usage down in 2020 due to COVID-19. Expect to return to more normal level in 2021.
	REDUCTIONS:								
18	Other portfolio operating expenses (legal, valuation, tax)	1,520,551	911,834	777,610	(742,941)	-48.9%	(134,224)	-14.7%	Reduction in appraisal, legal and advisor fees for private equity investments expected in 2021.
19	Actuarial services	240,000	241,280	190,500	(49,500)	-20.6%	(50,780)	-21.0%	Experience study conducted in 2020 will not be repeated in 2021.
20	Investment consultant and reporting	365,000	362,084	340,000	(25,000)	-6.8%	(22,084)	-6.1%	HB 322 report costs of \$30k were incurred in 2020 budget and will not be repeated in 2021.
21	COVID 19 Expense	-	19,367	7,500	7,500	100.0%	(11,867)	-61.3%	Purchase of temperature scanners, plexiglass and other COVID-19 supplies in 2020.

** Projected based on 6/30/20 Prelim YTD annualized

Memorandum



CITY OF DALLAS

DATE December 31, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2021 Bike Lane Funding Plan and Pilot Demonstration Projects**

Given the importance placed on multi-modal transportation, the Fiscal Year (FY) 2021 adopted budget includes \$1.2M for bike lane projects. Upon review of available funds and the priorities of the community, this memo will summarize the proposed spending plan for the programmed bike lane funds. Additionally, this memo will discuss two pilot bike lane demonstration projects.

FY 2021 Bike Lane Plan

Bike lane funds programmed for FY 2021 will primarily go towards projects that fill critical gaps, extend the reach of the bike network, and help to provide connections to major destinations, including schools and employment centers. Many of the planned projects have supplemental funds that are leveraged from external sources while some will require additional funding in future years for their completion. The following bike lane projects will be funded from FY 2021 dollars for engineering and/or construction:

- Union Bikeway Project, which will complete a connection between the Katy Trail and Klyde Warren Park
- Ross Avenue Shared-Use Path (IH 345 to Greenville Avenue)
- Elam Road Shared-Use Path (Pemberton Hill Road to Jim Miller Road). This project will provide a bicycle connection between two schools, the future shared-use path along Pemberton Hill Road, and the AT&T Trail
- West Commerce Buffered Bike Lanes (Fort Worth Avenue to Riverfront Boulevard), which will connect the bike lanes that have already been installed on Fort Worth Avenue to the future shared-use path on Riverfront Boulevard, as well as connect to the bike lanes on Beckley Avenue
- Jackson Street Bike Facility (AT&T Plaza to Pearl Street). The funds set aside for this project in FY 2021 will bring the City one step closer to a dedicated bike facility between Deep Ellum, the East Quarter District, and AT&T Plaza
- Lovers Lane Shared-Use Path (Lemmon Avenue to Dallas/University Park City Limits), which will connect to the shared-use path along Lemmon Avenue being implemented by the Aviation Department, and onto the Bachman Lake Trail

Additionally, \$40,000 will be programmed to update the Dallas Bike Plan, which was last updated and adopted in 2011. These funds will supplement the \$150,000 awarded by the Regional Transportation Council on November 12, 2020 to update the plan. The plan refresh is intended to bring greater consensus on where bike facilities are needed and desired by the community, re-evaluate the feasibility of various routes, and develop a realistic implementation strategy that focuses on filling critical gaps and making critical connections. This summary and project list include only the bike projects to be implemented with the bike lane general funds. Other bike projects will be implemented through bond-funded projects or with other external funding.

DATE December 31, 2020
SUBJECT **FY 2021 Bike Lane Funding Plan and Pilot Demonstration Projects**

Bike Lane Demonstration Projects

In addition to the delivery of bike lane projects, the Department of Transportation and the Department of Public Works are coordinating on the deployment of bike lane pilot locations, through the use of temporary traffic control equipment with the intent to study the effect of the bike lanes on traffic patterns before determining whether or not to proceed with permanent installation of the bike lanes. Two examples of these types of projects are listed below.

Greenville Avenue – North of Meadow Road to South of Royal Lane

In an effort to provide a connection between Greenville Avenue, the SoPac Trail, and Harry S. Moss Park, a crosswalk, barrier free ramps, and median work has been completed at the intersection of Meadow Road and Greenville Avenue and sidewalk has been installed on the east side of Greenville Avenue between Meadow Road and businesses north of the SoPac Trail. Temporary traffic control to provide a bike lane on the east side of Greenville Avenue between the SoPac Trail and the Harry S. Moss Park will be installed by the second week of January 2021. The temporary traffic control and use of it as a bike lane will be monitored for 3-6 months before staff determines if the bike lane should become permanent.

Audelia Road Phase 1 – Northwest Highway to Lake Highlands Trail Crossing

This project will include temporary traffic control devices to produce lane closures of the outside lanes on both northbound and southbound directions of Audelia Road between Northwest Highway and Walnut Hill. Staff is coordinating with DART on bus routes in the area to evaluate a second phase of this project to potentially extend the lane closure to the Lake Highlands Trail Crossing. Staff expects to perform public outreach in the coming weeks to ensure an effective implementation of this project.

Bike lane/ road diet demonstration projects are currently being funded from a variety of sources. As these types of temporary, test projects have previously not been implemented regularly, City staff is working to establish more concrete guidelines, funding streams, and materials to be used going forward.

Should you have additional questions or concerns, please contact Gus Khankarli, Interim Director of the Department of Transportation or Robert M. Perez, Director of the Department of Public Works.



Majed Al-Ghafry, P.E.
Assistant City Manager

- c:
- | | |
|---|--|
| T.C. Broadnax, City Manager | Jon Fortune, Assistant City Manager |
| Chris Caso, City Attorney | Joey Zapata, Assistant City Manager |
| Mark Swann, City Auditor | Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services |
| Biliera Johnson, City Secretary | M. Elizabeth Reich, Chief Financial Officer |
| Preston Robinson, Administrative Judge | M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion |
| Kimberly Bizzor Tolbert, Chief of Staff to the City Manager | Directors and Assistant Directors |

Memorandum



CITY OF DALLAS

DATE December 31, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Margaret McDermott Bridge Update**

The City of Dallas, and its partner the Texas Department of Transportation (TxDOT), have been working with the contractor and engineer of record to address issues associated with the cable anchorage system on the Margaret McDermott Bridge. The testing associated with the remedial actions has met all standards set forth by the engineer of record and TxDOT has completed the contractual obligations necessary to move forward with the resolution with the contractor.

The contractor will be installing a larger anchorage system and replacing the existing cables. This construction is within the original change order authorized in May 2017. Fabrication of these components has been initiated by the contractor and materials will begin arriving in Dallas in the coming weeks. TxDOT has notified the City that the contractor will be mobilizing, and work is estimated to begin as early as the second week of January 2021. This work is estimated to be complete by the end of 2021, weather dependent. TxDOT, their contractor, the City and our engineer of record will continue to work together as this work is performed in the field.

Please let me know if you have additional questions.

A handwritten signature in blue ink, appearing to read 'Majed Al-Ghafry'.

Majed Al-Ghafry, P.E.
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

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Directors and Assistant Directors