

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **October 13, 2020 City Council FINAL Agenda - Additions/Revisions/Deletions**

On October 2, 2020, a DRAFT City Council Agenda for October 13, 2020 was provided for your review. This memo outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red.

## Additions:

58. 20-1946 Authorize the City Manager or his designee to approve License Agreements or other appropriate authorization to use public right of way to collaboratively install wireless internet solutions on 10 blocks within residential areas identified with low access to internet services with various providers in response to the COVID-19 Pandemic, including infrastructure provided and funded by the provider, combined with City-funded infrastructure - Not to exceed \$2,000,000.00 - Financing: U.S. Department of Treasury - Coronavirus Relief Funds
59. 20-1914 Authorize the ratification of \$318,726.00 to Couture Hotel Corporation dba Wyndham Garden Dallas North to pay outstanding invoices for hotel lodging services rendered for Hurricane Laura evacuee sheltering - Not to exceed \$318,726.00 - Financing: Hurricane Laura Emergency Operations Fund (to be reimbursed by the State of Texas pursuant to a State of Texas Assistance Request (STAR) issued by the Texas Division of Emergency Management as authorized through Texas Government Code Chapter 418)

## Revisions:

26. 20-1934 Authorize **(1)** an emergency Nonprofit Assistance Program (Program) **(Exhibit A)** to provide financial support in the form of a grant for operational expenses, including, but not limited to rent, utilities, staff salaries and benefits, cleaning supplies, and programs supplies incurred between July 1, 2020 and December 14, 2020, and resulting from COVID-19 and/or in response to needs caused by the pandemic, to Dallas-based nonprofit organizations that deliver social service programming; and **(2)** execution of all documents and agreements necessary to implement the Program, including but not limited to subrecipient agreement(s) to administer the Program through an open application process - Not to exceed \$550,000.00 - Financing: U.S. Department of Treasury - Coronavirus Relief Funds
27. 20-1462 Authorize contracts with fully-licensed childcare providers **(Exhibit A)**, and with any other fully-licensed childcare providers, pursuant to the Early Childhood and Out-of-School Time Services Program (the "ECOSTS Program"), selected by

DATE October 9, 2020  
SUBJECT **October 13, 2020 City Council FINAL Agenda - Additions/Revisions/Deletions**

eligible parents who meet the requirements of the program for the period of October 1, 2020 through September 30, 2021 - Not to exceed \$500,000.00 - Financing: 2020-21 Community Development Block Grant Fund

52. 20-1829 Authorize **(1)** an increase in the construction services contract with Phoenix I Restoration and Construction, Ltd. for the Hall of State Restoration Project located at 3939 Grand Avenue in Fair Park for additional scope of work including plumbing repairs, electrical repairs, landscaping, urn replacement, improvements to site paving and other miscellaneous work; and **(2)** an increase in appropriations in an amount not to exceed \$42,552.30 in the Fair Park Capital Reserves Fund - Not to exceed \$246,251.55, from \$10,440,442.84 to \$10,686,694.39 - Financing: Fair Park Improvements (C) Fund (2017 General Obligation Bond Funds) (\$203,699.25) and Fair Park Capital Reserves Fund (\$42,552.30)

Agenda Items #11-16 and Z1-Z8 were revised to update the Strategic Priority from Mobility Solutions, Infrastructure, and Sustainability to Economic and Neighborhood Vitality.

**Deletions:**

22. 20-1863 Authorize the First Amendment to the Amended and Restated Use Agreement for the Morton H. Meyerson Symphony Center located at 2301 Flora Street with the Dallas Symphony Association, Inc., previously approved on May 22, 2019, by Resolution No. 19-0774 to incorporate a Memorandum of Understanding with the Dallas Center for the Performing Arts Foundation related to the booking of the Annette Strauss Artists Square located at 2301 Flora Street - Financing: No cost consideration to the City
23. 20-1864 Authorize the Fourth Amendment to the Performing Arts Center Use Agreement located at 2301 Flora Street with the Dallas Center for Performing Arts Foundation, Inc., previously approved on October 26, 2016, by Resolution No. 16-1750, to incorporate a Memorandum of Understanding with the Dallas Symphony Association related to the booking of the Annette Strauss Artists Square - Financing: No cost consideration to the City

Thank you for your attention to these changes. If you have any questions, please contact Kimberly Bizer Tolbert, Chief of Staff at 214-670-3302.



T.C. Broadnax  
City Manager

- C: Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO The Honorable Mayor and Members of the City Council

SUBJECT **Airport System Revenue Refunding Bonds, Series 2020 Update**

On September 21, 2020, the Transportation and Infrastructure Committee voted to move forward with the preparations of a parameters ordinance to issue Love Field Airport Modernization Corporation (LFAMC) Airport System Revenue Refunding Bonds, Series 2020, guaranteed by Southwest Airlines Co. (Southwest), to be included for consideration on the October 13 Council Agenda with the bond sale to take place on October 26, pending City Council approval. Currently, the City's co-financial advisors, Hilltop Securities Inc. (Hilltop), recommend issuing up to \$310 million in bonds for the purpose of refunding eligible outstanding LFAMC Special Facilities Revenue Bonds, Series 2010, to leverage market savings.

Following extensive discussions, Southwest decided to not proceed with the transaction at this time, citing pricing rate concerns, but will revisit the bond refunding after the first of the year. The City anticipates continued discussions with Southwest and bond stakeholders to achieve a prudent and feasible consensus for the bond refunding. Southwest Airlines Co. is a highlight of the Dallas-Fort Worth region and the City looks forward to maintaining a supportive and collaborative relationship with Southwest.

Please let me know if you need additional information.

A handwritten signature in blue ink that reads "M. Elizabeth Reich".

M. Elizabeth Reich  
Chief Financial Officer

cc: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Office of Community Care City Council Agenda Items**

The following Office of Community Care (OCC) item will be considered by City Council on the October 13, 2020 Agenda:

**Item Number 20-1446:** Authorize the first of two, one-year renewal options to the interlocal agreement with Texas A&M University Health Science Center dba Texas A&M University College of Dentistry to administer the Clinical Dental Care Services Program, by providing dental health services to seniors 60 and older residing in the city of Dallas for the period of October 1, 2020 – September 30, 2021 – Not to exceed \$250,000.00 – Financing: General Fund

## **Background**

Dental care for low-income seniors and seniors on fixed income is often not affordable for these seniors. Medicare does not typically cover dental care services for seniors. Providers of dental services to low-income seniors state that they frequently encounter patients who have not been seen by a dentist in over 20 years, resulting in severe dental disease. The Senior Dental Program is likely the only option for many Dallas residents and the Dallas County Health and Human Services does not offer these services.

The lack of proper dental care can lead to other health issues and advancing age puts our senior residents at risk for oral health conditions. In addition to dental health, dental care appointments provide an opportunity to identify signs of other health issues in patients such as high blood pressure, diabetes and heart disease. In cases like these, the Clinical Dental Care Services Program provider, Texas A&M College of Dentistry (TAMCOD), is able to refer patients for low-cost medical services near the dental clinics.

## **Contractor**

Texas A&M University Health Science Center dba Texas A&M University College of Dentistry (TAMCOD) is contracted to provide basic dental health services, including exams, cleanings, fluoride treatment, sealants, fillings, extractions, root canals, treatment for infections, oral health education and partial and full dentures to seniors aged 60 and older residing within the city of Dallas. Dental services will be provided at North Dallas Shared Ministries Clinic (NDSM) located at 2875 Merrell Road, Dallas, Texas 75229 and Agape Clinic (Agape) located at 4104 Junius Street, Dallas, Texas 75246. Beginning in the last quarter of the contract period, Texas A&M University College of Dentistry will begin providing dental services at a new location, South Dallas Dental Clinic (South Dallas) at Hatcher Station Village, 4542 Scyene Road, Dallas, Texas 75210. This will increase the capacity to serve more seniors with the three locations geographically distributed for seniors to access clinical dental services. NDSM is convenient and

DATE *October 9, 2020*

SUBJECT **Upcoming Office of Community Care City Council Agenda Items**

accessible for patients from northwest Dallas including Love Field, Stemmons Corridor, and West Dallas communities. Agape is convenient and accessible for patients from East Dallas, and the South Dallas location will be convenient and accessible for patients from the South Dallas, Fair Park, Pleasant Grove and East Oak Cliff communities. These locations are accessible by public transit including buses and light rail stations.

TAMCOD's mission is to improve the oral health of Texans and shape the future of dentistry by (1) developing exemplary clinicians, educators, and scientists; (2) caring for the needs of a diverse community, and (3) serving as a leader in health professions education, and seeking innovations in science, education, and health care delivery.

Performance measures and targets for FY19-20 are included below. The COVID-19 pandemic created significant barriers to service delivery for the program, which has experienced periods of closure, a period of emergency only service, and has been forced to operate substantially below capacity in order to promote safety and social distancing.

<i>PERFORMANCE MEASURES</i>	<i>GOALS</i>	<i>AMENDED</i>	<i>OUTCOMES (THROUGH 8/31/2020)</i>
<i>Unduplicated seniors served</i>	1.170	800	531
<i>Patient visits</i>	2.049	1,000	596
<i>Dental procedures provided</i>	5,123	2,500	1,482

On October 23, 2019, City Council authorized a one-year Interlocal Agreement, with two one-year renewal options, with Texas A&M University Health Science Center dba Texas A&M University College of Dentistry by Resolution No. 19-1655.

**Budget**

The budget for this program (Clinical Dental Care Services) is \$250,000.00 – Funding provided through the City of Dallas Operating Budget (General Funds).

Should you have any questions or concerns, please contact myself or Jessica Galleshaw, Director of Office of Community Care.

DATE *October 9, 2020*

SUBJECT **Upcoming Office of Community Care City Council Agenda Items**



Kimberly Bizer Tolbert

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Office of Community Care City Council Agenda Items – ECOSTS and Child Care Services**

The following Office of Community Care (OCC) item will be considered by City Council on the October 13, 2020 Agenda:

**Item Number 20-1462:** Authorize contracts with fully-licensed childcare providers (**Exhibit A**), and with any other fully-licensed childcare providers, pursuant to the Early Childhood and Out-of-School Time Services Program (the “ECOSTS Program”), selected by eligible parents who meet the requirements of the program for the period of October 1, 2020 through September 30, 2021 - Not to exceed \$500,000.00 - Financing: 2020-21 Community Development Block Grant Fund

**Item Number 20-1461:** Authorize the first of two, one-year renewal options to the service contract with Open Arms, Inc. dba Bryan’s House to provide childcare services for their special needs children through the Early Childhood and Out-of-School Time Services Program for the period of October 1, 2020 through September 30, 2021 - Not to exceed \$50,000.00, from \$50,000.00 to \$100,000.00 - Financing: 2020-21 Community Development Block Grant Fund

**Item Number 20-1456:** Authorize contracts with fully-licensed childcare providers and with any other fully-licensed childcare providers, pursuant to the Early Childhood and Out-of-School Time Services Program (the “ECOSTS Program”), selected by eligible parents who meet the requirements of the program for the period of October 1, 2020 through September 30, 2021 - Not to exceed \$500,000.00 - Financing: 2020-21 Community Development Block Grant Funds

## **Background**

The FY 2020-21 HUD Consolidated Plan Budget includes a line item budget for the ECOSTS Program, in an amount not to exceed \$650,000.00. The funds will be distributed as follows:

- \$500,000.00 for Daycare Providers (Subsidy Program – Item 20-1462)
- \$50,000.00 for Infants and Toddlers
- \$100,000.00 for Homeless and Special Needs Children (Items 20-1461 and

The Early Childhood and Out-of-School Time Services Program, administered by the Office of Community Care in accordance with the City of Dallas’ Early Childhood and Out-of-School Time Services Program Policies and Procedures for Parents, promotes stability for low-to-moderate income working parents and teen parents who are full-time high

DATE *October 9, 2020*

SUBJECT **Upcoming Office of Community Care City Council Agenda Item**

school students by reducing the cost of childcare to enable them to strive for self-sufficiency. Approximately 268 children will be subsidized through the subsidy component of the program. The ECOSTS Program pays (see subsidy amounts below) per week per child directly to contracted childcare providers for childcare services for working parents whose income falls in the low-to-moderate-income range of Community Development Block Grant funding eligibility. The Program pays 100% of the cost for childcare for teen parents who are enrolled in high school full time.

**Item 20-1462** authorizes the City to enter into contracts with childcare providers for the subsidy program. Once approved, eligible parents would be able to select a childcare provider, regardless if the provider is listed in **Exhibit A**. Any childcare provider not listed in **Exhibit A** will be reviewed by the City to ensure the provider meets the requirement of the ECOSTS Program prior to receiving any payments. If the provider agrees to accept the funds from the City of Dallas and follow all ECOSTS Program requirements, they will be added to the list during the year. If childcare allotted funds from the City of Dallas are not spent, such remaining funds may be directed to other fully-licensed childcare providers selected by eligible parents, including to potentially increase contracts with these providers.

ECOSTS PROGRAM SUBSIDY AMOUNTS

1. \$100.00 per week for children 0-18 months
2. \$75.00 per week for children 18 months – 48 months
3. \$50.00 per week for children 4 years old and above.

Additionally, ECOSTS allocated funds are used to provide child care subsidies for various programs for children and youth, including afterschool school programs, daycare for special needs children, children who are homeless, children with disabilities, and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children.

**Item 20-1461** authorizes renewal of a contract with Open Arms, Inc. dba Bryan's House to provide childcare services to a Special Needs population. Bryan's House, through their Early Childhood Education (ECE) program (a year-round program) provides children ages 0-5 with special needs, and their siblings, the experience of an active learning environment tailored to accommodate individual needs and educational goals. As an important extension of direct care services, Bryan's House provides respite care from 9:00 a.m. - 3:00 p.m. (10 Saturdays throughout the year), school-break care for ages 6-13, and an 11-week summer program. Their programs have adjusted for COVID-19 safety measures and currently include virtual home visits, weekly emergency drives to deliver families with food, household items and clothing. They are also providing classes online to children and training for parents. They anticipate moving back to regular on-site services in early Fall 2020.

**Item 20-1456** authorizes renewal of a contract with Vogel Alcove Vogel to provide services to children who are experiencing homelessness. Through their Early Education

DATE *October 9, 2020*

SUBJECT **Upcoming Office of Community Care City Council Agenda Item**

& Child Development Program, Vogel Alcove serves the homeless population in Dallas by providing free childcare for up to 135 young children daily, ages six weeks to five years old, living with their parents in local shelters. Each weekday, in a warm, nurturing environment, Vogel Alcove welcomes families without regard to race, ethnicity or religion. Licensed by the State of Texas and accredited by the National Association of Education for Young Children, Vogel Alcove operates year-round with 13 classrooms, a kitchen for daily meal preparation, a children’s library, an outdoor all-natural playground, gymnasium (for preschool children), and an indoor infant/toddler multipurpose area. One component of the program works to develop cognitive, motor and literacy skills in order to prevent consequences of early trauma, improve developmental outcomes, and ensure success in school by preparing children to enter kindergarten at the same level as their peers. Services include:

- Early childhood education using developmentally appropriate, research-based curriculum and assessment tools
- Qualified teaching staff
- Low staff-to-child ratio
- Screening to detect developmental delays or disorders
- Onsite speech, occupational, and physical therapy for children diagnosed with delays
- Enrichment classes and community field trips
- Health and wellness, mental health and family support for children and their families

Below are the FY20 performance metrics for these contracts.

<i>PERFORMANCE MEASURES</i>	<i>CONTRACTOR</i>	<i>GOALS</i>	<i>AMENDED</i>	<i>OUTCOMES (THROUGH 8/31/2020)</i>
<i># of children served for Special Needs Children Program</i>	Bryan’s House	57	24	19
<i># of households served for Special Needs Children Program</i>	Bryan’s House	30	15	11
<i># of children participating in the Vogel Alcove program provided a comprehensive program of childcare services</i>	Vogel Alcove	36	36	55
<i># of parents to be educated on Mainstream Resources</i>	Vogel Alcove	42	42	53

On September 25, 2019, City Council authorized contracts with fully-licensed childcare providers (Exhibit A), and with any other fully-licensed childcare providers, pursuant to

DATE *October 9, 2020*

SUBJECT **Upcoming Office of Community Care City Council Agenda Item**

the Early Childhood and Out-of-School Time Services Program (“program”) selected by eligible parents who meet the requirements of the program for the period October 1, 2019 through September 30, 2020, by Resolution No. 19-1499.

On May 13, 2020, City Council authorized an amendment to Resolution No. 19-1499, previously approved on September 25, 2019, to (1) increase funding from \$286,081.00 to \$550,000.00 to allow for additional children to be served by fully-licensed childcare providers; and (2) to remove the cap of \$50.00 a week, per child, for working parents, effective March 2, 2020, pursuant to the Early Childhood and Out-of-School Time Services Program by Resolution No. 20-0731.

**Budget**

The budget for the childcare provider subsidy is \$500,000 – Funding provided through the City of Dallas Community Development Block Grant (CDBG). The total budget for the Homeless and Special Needs Children program is \$100,000 to be distributed as follows: Open Arms, Inc. dba Bryan’s House - \$50,000 and Vogel Alcove - \$50,000. Funding is provided through the City of Dallas Community Development Block Grant (CDBG).

Should you have any questions or concerns, please contact myself or Jessica Galleshaw, Director of Office of Community Care.



Kimberly Bizer Tolbert  
Chief of Staff to the City Manager

- c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

DATE *October 9, 2020*

SUBJECT **Upcoming Office of Community Care City Council Agenda Item**

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Office of Community Care City Council Agenda Item**

The following Office of Community Care (OCC) item will be considered by City Council on the October 13, 2020 Agenda:

**Item Number 20-1457:** Authorize the first of two, one-year renewal options to the service contract with Senior Citizens of Greater Dallas, Inc. to provide nursing home ombudsman services, which includes: receiving, investigating and resolving complaints and assisting in obtaining goods or services for seniors residing in nursing homes and assisted living facilities within the city of Dallas for the period of October 1, 2020 through September 30, 2021 - Not to exceed \$116,868.00 - Financing: General Fund (subject to annual appropriations)

## Background

Senior Citizens of Greater Dallas, Inc., which is federally mandated by the Older Americans Act, Title VII, Chapter 2, the Long-Term Care Ombudsman Program, has served older adults in the Dallas area for 59 years. The mission of Senior Citizens of Greater Dallas, Inc., also known as the Senior Source, is to enhance the overall quality of life and empower all older adults in greater Dallas to thrive. This is accomplished through advocacy efforts of volunteer and paid certified ombudsmen who respond to long-term care residents' requests for assistance with complaints and concerns. Nursing home and assisted living monitoring by certified ombudsmen includes observation, research and investigation of concerns. The Ombudsman Program is also a resource for residents and families searching for a long-term care facility. The program provides training to nursing home and assisted living staff, as well as resident and family councils, on residents' rights, the role of the ombudsman, abuse and neglect, and reducing restraint use.

Ombudsman services help to improve the quality of life and care for the vulnerable elderly residing in long-term care facilities, and to promote those residents' health, safety, welfare and rights. This is accomplished through the advocacy efforts of volunteer and paid certified ombudsmen who respond to long-term care residents' complaints, concerns and requests for assistance. More than 50% of the residents of these facilities have some type of dementia and the majority residents have a variety of medical conditions and disabilities. This is exacerbated by the fact that most of these residents never have visitors, and therefore desperately need a someone to serve as their voice and advocate for their quality of care and quality of life.

DATE *October 9, 2020*

SUBJECT **Upcoming Office of Community Care City Council Agenda Item**

In past years, the Senior Services Ombudsman Program was funded with Community Development Block Grants (CDBG) Funds. City Council voted on June 12, 2019, to move all Senior Services programs to the General Fund, beginning FY 2019-2020.

For FY 2020-2021, the staff ombudsmen will serve the residents in thirty-one (31) nursing homes and three assisted living facilities located within the city of Dallas. The following is a list of the targeted nursing homes and assisted living facilities in Dallas:

Nursing Homes:

1.	Adora Midtown Park-8130 Meadow Road	75231
2.	Autumn Leaves Nursing Center-1010 Emerald Isle Drive	75218
3.	Brentwood Place One-3505 South Buckner Blvd., Building 1	75227
4.	Brentwood Place Two-3505 South Buckner Blvd., Building 2	75227
5.	Brentwood Place Three-3505 South Buckner Blvd., Building 3	75227
6.	Brentwood Place Four-3505 South Buckner Blvd., Building 4	75227
7.	C. C. Young-4829 West Lawther Drive	75214
8.	Diversicare of Lake Highlands-9009 White Rock Trail	75238
9.	Golden Acres-2525 Centerville Road	75228
10.	Juliette Fowler Communities-1260 Abrams Road	75214
11.	Lakewest Skilled Nursing & Rehab-2450 Bickers Street	75211
12.	Le Reve Rehabilitation & Memory Care-3309 Dilido Road	75228
13.	Monarch Pavilion Rehab Suites-6825 Harry Hines Boulevard	75235
14.	Presbyterian Village North-8600 Skyline Drive	75243
15.	Remarkable Healthcare of Dallas-3350 Bonnie View Road	75216
16.	Senior Care Health & Rehab Center-2815 MLK, Jr. Boulevard	75215
17.	Signature Pointe on the Lake-14655 Preston Road	75240
18.	Simpson Place Skilled Nursing-3922 Simpson Street	75246
19.	Skyline Nursing Center-3326 Burgoyne Street	75233
20.	South Dallas Nursing & Rehab-3808 South Central Expressway	75215
21.	The Highlands of Dallas-9009 Forest Lane	75243
22.	The Lennwood-8017 West Virginia Drive	75237
23.	The Meadows Health and Rehab Center-8383 Meadow Road	75231
24.	The Rehabilitation and Wellness Centre of Dallas-4200 Live Oak Street	75204
25.	The Renaissance at Kessler Park-2428 Bahama Drive	75211
26.	The Villa at Mountainview-2918 Duncanville Road	75211
27.	The Villages of Dallas-550 East Ann Arbor Avenue	75216
28.	Traymore Nursing Center-4315 Hopkins Avenue	75209
29.	Treemont Nursing and Rehabilitation-5550 Harvest Hill Road	75230
30.	Villages of Lake Highlands-8615 Lullwater Drive	75238
31.	Walnut Place-5515 Glen Lakes Drive	75231

Assisted Living Facilities:

1.	Fowler Christian Apartments-105 Juliette Fowler Street	75214
2.	Lakewest Assisted Living-3494 Kingbridge Street	75212

DATE October 9, 2020

SUBJECT **Upcoming Office of Community Care City Council Agenda Item**

3. Simpson Place Assisted Living-3922 Simpson Street 75246

Senior Citizens of Greater Dallas Performance Measures and Goals for the FY2019-20 Program year are listed below. The COVID-19 pandemic severely inhibited the ability of the organization to implement all aspects of the programming, most notably due to a months-long, state-mandated limitations for visitor access to nursing homes, which applied to ombudsman.

<i>PERFORMANCE MEASURES</i>	<i>GOALS</i>	<i>AMENDED</i>	<i>OUTCOMES (THROUGH 8/31/2020)</i>
<i>Number of nursing home and assisting living visits by certified staff and volunteer ombudsman</i>	765	550	344
<i>Number of unduplicated nursing homes and assisting living residents</i>	4,000	3,500	2,868
<i>Receive, investigate and resolve complaints</i>	590	500	373
<i>Provide ombudsman information to City of Dallas nursing homes and assisted living facilities</i>	34	34	0
<i>Recruit and place volunteer within the 34 contracted nursing homes and assisted living facilities</i>	500	500	947
<i>Consultations to nursing home and assisted living administrators</i>	510	510	502
<i>Attend inspections and fair hearings</i>	34	34	58
<i>Assist low-income residents in obtaining needed goods or services</i>	400	300	687
<i>Provide educational in-services for nursing homes and assisted living staff</i>	2	1	1

**Budget**

The budget for this program (Senior Services Ombudsman Program) is \$116,868 – Funding provided through City of Dallas Operating Budget (General Funds).

DATE *October 9, 2020*

SUBJECT **Upcoming Office of Community Care City Council Agenda Item**

Should you have any questions or concerns, please contact myself or Jessica Galleshaw, Director of Office of Community Care.



Kimberly Bizzor Tolbert  
Chief of Staff

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Office of Community Care City Council Agenda Items**

The following Office of Community Care (OCC) item will be considered by City Council on the October 13, 2020 Agenda:

**Item Number 20-1464:** Authorize the first of two, one-year renewal options to the service contract with Open Arms, Inc. dba Bryan's House to provide single mothers with specialized childcare for their special needs children through the Overcoming Barriers to Work Program for the period of October 1, 2020 through September 30, 2021 - Not to exceed \$36,698.00 from \$36,698.00 to \$73,396.00 - Financing: 2020-21 Community Development Block Grant Fund

**Item Number 20-1448:** Authorize the first of two, one-year renewal options to the service contract with International Rescue Committee, Inc. to provide digital literacy skills for work to limited English proficient low- to moderate-income residents of Dallas through the Overcoming Barriers to Work Program for the period of October 1, 2020 through September 30, 2021 - Not to exceed \$76,833.00, from \$76,833.00 to \$153,666.00 - Financing: 2020-21 Community Development Block Grant Fund

**Item Number 20-1465:** Authorize the first of two, one-year renewal options to the service contract with The Salvation Army A Georgia Corporation to provide services to individuals and families overcoming homelessness, addiction and poverty through the Overcoming Barriers to Work Program for the period of October 1, 2020 through September 30, 2021 - Not to exceed \$40,337.00, from \$40,337.00 to \$80,674.00 - Financing: 2020-21 Community Development Block Grant Fund

## **Background**

The Overcoming Barriers to Work Program was designed to address barriers that keep residents from obtaining and/or maintaining employment. These barriers include, but are not limited to, lack of transportation, childcare services, language, mental health resources and lack of wrap-around services. The Program seeks to connect participants of job training and career development programs and job seeking programs to supportive services that will help them overcome these types of barriers and ensure they are able to obtain and maintain employment. Services will be provided in Community Development Block Grant-eligible (CDBG) neighborhoods and targeting CDBG-eligible clients. Programming may be offered in neighborhoods that are not CDBG-eligible; however, all participating clients must meet the CDBG-eligibility requirements.

DATE *October 9, 2020*

SUBJECT **Upcoming Office of Community Care City Council Agenda Items**

The three contractors that are administering this program, provide services that support impactful programs that partner with training and job search support service providers that specifically seek to place clients in jobs with growth potential and/or that offer a livable wage. They have programming that addresses the following barriers:

- Childcare
- Language/Wrap-around services
- Wrap-around services/Transportation

These vendors have current programs that address these barriers and will work to:

1. **Open Arms, Inc. dba Bryan's House** addresses the childcare barrier. Through their Single Working Mothers Program, they support low-income, racially and ethnically diverse single mothers by providing specialized childcare for their special needs children at no cost. Bryan's House serves families living in poverty, most headed by single mothers, and they will include children with special health needs or whose mothers are HIV-positive. Women who live in poverty and have children with special health needs must work in order to support their families. However, they cannot work unless they have access to high quality childcare to ensure their children are cared for and that they don't fall further behind developmentally due to their medical or developmental challenges.
2. **International Rescue Committee** addresses the language barrier and provides wrap-around services. Through the Digital Literacy Skills for Work project, which is designed to support individuals participating in job training/career development programs. The project helps individuals with barriers to employment gain the foundational digital literacy skills they need to succeed in job training and career development programs that lead to either a first job or a higher skill, higher paying wage job. This project will target Limited English Proficient (LEP) low/moderate income individuals who reside in the City of Dallas. They will also receive wrap-around services that will include a Career Pathways Specialist who will provide a plan tailored to the individuals specialized need.
3. **The Salvation Army, Inc.** addresses the transportation barrier as well as provides wrap-around services. Through their Carr P. Collins Social Service Center, The Salvation Army provides comprehensive programs and services to individuals and families overcoming homelessness, addiction, and poverty. They provide prevention and recovery programs that are designed to assist those in varying stages of crisis by providing low barrier access to food, shelter, and supportive services to help end their crisis and begin a path to recovery. The majority of the clients served in these programs have significant barriers to employment, including extensive criminal backgrounds, large employment history gaps, and transportation issues. To address these barriers, The Salvation Army provides one-on-one coaching and classroom job readiness services to assist clients with the development of skills needed to obtain and maintain employment, and/or advance in the workforce. Also, they provide transportation assistance (bus pass)

DATE October 9, 2020

SUBJECT **Upcoming Office of Community Care City Council Agenda Items**

and linkages to additional supportive services offered on and off site.

The performance measures for FY19-20 for these programs is included below. The COVID-19 pandemic has impacted the ability of each contractor to implement programming. Bryan’s House has suspended onsite programming due to the vulnerability of their target client population, but continues to support clients who were enrolled in the Family Support Service Program. Salvation Army suspended services to individuals who did not reside in the facility, including those attending classes and/or meeting with the employment specialist for meeting. Additionally, the secondary impact of COVID-19 has limited the ability for clients who are seeking employment and has contributed to employment loss due to temporary and even permanent business closures.

<i>PERFORMANCE MEASURES</i>	<i>CONTRACTOR</i>	<i>GOALS</i>	<i>AMENDED</i>	<i>OUTCOMES (THROUGH 8/31/2020)</i>
<i># single women served whose children have special health needs by providing specialized childcare and comprehensive support services</i>	Bryan’s House	40	14	13
<i># single women who will receive employment services or referrals for services such as job training</i>	Bryan’s House	40	30	14
<i>% single women who participated in employment services who secured a job with unknown hours and completed their first day</i>	Bryan’s House	70%	50%	22.5%
<i>% of single women who participate in the Family Support Services Program will maintain or increase their income</i>	Bryan’s House	70%	50%	32.5%
<i>Number of individuals who secured employment during the current reporting period or past reporting period who achieve one of the following indicators of advancement (promotion along an identified career path at a business, increase in hourly wage or salary, increase in</i>	Bryan’s House	24	8	4

DATE October 9, 2020

SUBJECT **Upcoming Office of Community Care City Council Agenda Items**

<i>hours worked each month, improved working conditions)</i>				
<i>Unduplicated individuals participated in one service provided through IRC Dallas that helps a person obtain or maintain employment</i>	International Rescue Committee, Inc.	100	85	81
<i>Eligible participants enroll in Career Pathways – Digital Literacy course</i>	International Rescue Committee, Inc.	50	40	20
<i>Participants complete Career Pathways – Digital Literacy course with an attendance rate of 80% or higher</i>	International Rescue Committee, Inc.	40	30	20
<i>Average hourly wage among all individuals included in employment</i>	International Rescue Committee, Inc.	\$13.00	\$12.50	\$12.79
<i>Total number enrolled in job readiness</i>	Salvation Army	180	125	138
<i>Total number of four-class courses taught</i>	Salvation Army	30	23	21
<i>Total number who complete the course</i>	Salvation Army	135	97	77
<i>Total number who receive work shoes/clothes</i>	Salvation Army	24	19	30
<i>Total number who receive transportation assistance</i>	Salvation Army	60	38	54
<i>Total number who obtain full-time employment</i>	Salvation Army	88	60	58
<i>Total number who maintain full-time employment for thirty days</i>	Salvation Army	66	30	16
<i>Average hourly wage for those employed</i>	Salvation Army	\$11.71	\$11.71	\$10.60

On October 23, 2019, City Council authorized a one-year service contract with two one-year renewal options for the Overcoming Barriers to Work Program with (1) Open Arms, Inc. dba Bryan’s House in the amount of \$36,698.00, (2) International Rescue Committee, Inc. in the amount of \$76,833.00, and (3) The Salvation Army in the amount of \$40,337.00, by Resolution No. 19-1657.

**Budget**

DATE *October 9, 2020*

SUBJECT **Upcoming Office of Community Care City Council Agenda Items**

The budget for this program (Overcoming Barriers to Work) is \$153,868 – Funding provided through the City of Dallas Community Development Block Grant (CDBG).

Should you have any questions or concerns, please contact myself or Jessica Galleshaw, Director of Office of Community Care.



Kimberly Bizer Tolbert  
Chief of Staff to the Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Office of Community Care Agenda Item: CARES Act Funded – Nonprofit Assistance Program**

On October 13, 2020, City Council will consider the following Office of Community Care (OCC) Agenda Item:

**Item 20-1934:** Authorize **(1)** an emergency Nonprofit Assistance Program (Program) **(Exhibit A)** to provide financial support in the form of a grant for operational expenses, including, but not limited to rent, utilities, staff salaries and benefits, cleaning supplies, and programs supplies incurred between July 1, 2020 and December 14, 2020, and resulting from COVID-19 and/or in response to needs caused by the pandemic, to Dallas-based nonprofit organizations that deliver social service programming; and **(2)** execution of all documents and agreements necessary to implement the Program, including but not limited to subrecipient agreement(s) to administer the Program through an open application process - Not to exceed \$550,000.00 - Financing: U.S. Department of Treasury, Coronavirus Relief Funds

On June 17, 2020, the Dallas City Council allocated \$550,000 in CARES Act funding for nonprofit assistance program funding. The COVID-19 pandemic and resulting economic constriction have led to substantial impact across sectors, particularly the nonprofit sector. The Council of Nonprofits states on its website that “conversations on nonprofit sustainability have turned into conversations on their survivability” in light of the crisis. The nonprofit sector is critical in times like these as needs for their services grow, with more individuals seeking basic needs support and other services provided by the sector. Additionally, State, County and local COVID-19 regulations, as well as social distancing and safety considerations, though in place to promote safety and protect community members, unfortunately also create additional operational challenges to service delivery.

According to the State of the Sector 2020 Report produced by the Center for Nonprofit Management, there were 11,096 registered 501(c)3 public charities in Dallas. Regionally, nearly 60% of registered public charities indicate a mission aligned with human services (26.6%), education (16.2%), health (excluding hospitals) (5.9%), or public and social benefit (9.8%). Though the data collected in the report largely pre-dates the pandemic, the Report notes that COVID-19 will have a significant impact on the sector and that the data will serve as a baseline against a planned post-pandemic report.

In response to this need, the Nonprofit Assistance Program will support nonprofit organizations, as outlined in the attached Program Statement, that provide programming and services among the below:

- Organizations and programs focused on providing access to health services of all kinds, including those focused on addressing disparities; mental health services for children and youth; and supporting COVID-19 testing and access to testing/tracing

DATE October 9, 2020

SUBJECT **Upcoming Office of Community Care Agenda Item: CARES Act Funded - Nonprofit Assistance Program**

- Organizations and programs focused on preparing people for living wage jobs in the COVID-19 environment (e.g., via rapid re-employment, upskilling or reskilling through partnerships with community colleges/schools and/or moving to online adult learning)
- Organizations that provide supportive services for workers, such as childcare, food, or transportation
- Providing safe, stable housing for families or individuals
- Organizations that provide services to re-entry populations to assist them as they are returning to the community during this very challenging time
- Programs focused on personal safety from violence in the home
- Programs focused on public safety in the community and eliminating violence directed at people of color, disenfranchised and marginalized populations
- Programs working to reduce learning loss and close the racial academic achievement gap
- Programs focused on supporting teachers/students given current online learning challenges
- Programs addressing the digital divide
- In- and out-of-school engagement programs for children and youth
- Organizations that provide basic needs and emergency assistance for low income clients, such as food assistance, rental and utility assistance, transportation or similar

The Office of Community Care developed the Nonprofit Assistance Program Statement and sought feedback from local nonprofit funders and foundations, including representatives from organizations involved in the collaboration of funders behind North Texas Cares. The program will administer grants in the amount of no more than \$30,000.00 each, provided to nonprofits through this program. Grants can support operational expenses, including but not limited to expenses such as rent, utilities, staff salaries and benefits, cleaning supplies, and program supplies incurred between July 1, 2020 and December 14, 2020 and resulting from COVID-19 and/or nonprofit response to needs caused by pandemic. Grants will be administered via an online application process during one or more established application periods, which launch in late October/early November. Should the level of funding requests exceed funding availability, applicants will be prioritized that are located within communities of concentrated poverty and/or that primarily or exclusively serve such communities and/or clients experiencing poverty. The City's Equity Impact Assessment Tool demonstrates that income and economic resilience are among COVID-19 high risk economic factors, thus supporting organizations that serve clients experiencing poverty is critical to maintaining a social safety net for low income clients and continuing the City's focus on the "drivers" of poverty.

On October 1, 2020, the Ad Hoc Committee on COVID-19 Recovery and Assistance was briefed via memo on the item.

OCC is in the process of selecting a subrecipient to administer the application and grant process through a Request for Applications (RFA) process. Staff expects to have a subrecipient identified by October 14, 2020 and will provide an update via memo to the City Council on this selection.

Should you have any questions or concerns, please contact myself or Jessica Galleshaw, Director of Office of Community Care.

DATE October 9, 2020

SUBJECT **Upcoming Office of Community Care Agenda Item: CARES Act Funded - Nonprofit Assistance Program**



Kimberly Bizer Tolbert  
Chief of Staff

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **City of Dallas Affordable and Market Rental Rates**

Low Income Housing Tax Credits (LIHTC) are a critical financing tool that supports affordable housing development. Public perception of LIHTC varies based on one's individual experience with LIHTC projects. This memo is intended to address questions raised in recent months on affordable, market, and income-restricted rental rates. It also provides a staff perspective on the differences between these rates and how we should consider using LIHTC financing in light of these differences.

## **Background**

The LIHTC program, administered by the Internal Revenue Service and allocated at the state level by Texas Department of Housing and Community Affairs (TDHCA), provides tax credits to rental developments that restrict incomes at the property to residents earning at or below 60% area median income (AMI). Developers only earn tax credit equity for the portion of the units that are restricted for low-income households. The federal government recently changed the program to allow for income averaging wherein developers can restrict rents from 0% to 80% AMI for an average of 60% AMI to allow for a more diverse mix of incomes and still be eligible to receive tax credits. Developers can include non-income restricted or market rate units in the development but do not receive tax credit equity for this portion of the development.

Market rate or non-income restricted units are not eligible for tax credit equity, therefore, most LIHTC developments are not economically feasible when including more than 5% to 10% market rate units. The majority of applications received through the RFA process include rental rates averaged between 30% to 80% AMI with only a nominal amount, if any, of non-income restricted units. This has raised concerns over whether or not these developments 1) should be classified as mixed-income and 2) advance the goals of the CHP. An analysis of the rental rates throughout the City shows that there is only a marginal difference between the income restricted rental limits required by the LIHTC program and market rents.

## **Issue**

The published 2020 LIHTC program income restrictions for the City, broken down by AMI and bedroom size, are as follows:

<b>BR/BA</b>	<b>50% AMI</b>	<b>60% AMI</b>	<b>70% AMI</b>	<b>80% AMI</b>
1-BR/1-BA	\$808	\$970	\$1,132	\$1,294
2-BR/2-BA	\$970	\$1,164	\$1,358	\$1,552
3-BR/2-BA	\$1,120	\$1,344	\$1,568	\$1,793
4-BR/2-BA	\$1,250	\$1,500	\$1,750	\$2,000

DATE October 9, 2020

SUBJECT **City of Dallas Affordable and Market Rental Rates**

The Department of Housing and Urban Development (HUD) publishes fair market rents for the City for use in its HOME and Community Development Block Grant programs. The 2020 published fair market rents are as follows:

<b>BR/BA</b>	<b>Market</b>
1-BR/1-BA	\$1,093
2-BR/2-BA	\$1,314
3-BR/2-BA	\$1,727
4-BR/2-BA	\$2,262

Staff have also received “on the ground” market rental rate data from various market studies conducted for proposed LIHTC developments. The studies showed that market rental rates are similar, and in fact less, than HUD’s published fair market rents:

<b>BR/BA</b>	<b>Market</b>
1-BR/1-BA	\$1,046
2-BR/2-BA	\$1,314
3-BR/2-BA	\$1,424
4-BR/2-BA	\$1,663

In comparing market rents with rental rates restricted for 60% to 80% AMI, the LIHTC units have a higher average than market rents. The monthly cost of 80% AMI restricted rates generally allow a potential renter to consider purchasing a home in many areas of the City therefore making it difficult for multifamily developers to charge in excess of these rates. Furthermore, the close alignment of market rates and restricted rates makes it difficult for developers to include non-income restricted units in their developments since they do not receive tax credit equity and provide minimal additional cashflow.

As we contemplate what constitutes a “mixed-income” development, we should take into consideration the rental data described above. Because market rates and affordable/income restricted rates are so similar, we must consider whether the value of non-income restricted units outweighs the cost of producing affordable housing. While the CHP’s LIHTC policy does award additional points for the inclusion of non-income restricted units when evaluating competitive 9% LIHTC applications, it does not require that a development include such units when granting Resolutions of No Objection.

In addition to conducting an analysis of the rental rates themselves, it is also important to understand the economic profile of those served by the LIHTC program. Though the program has “low-income” in its name; most individuals and families participating in the program have a range of incomes that extends far beyond low-income. Here are the 2020 LIHTC program income restrictions based on family size:

<b>Family Size</b>				
<b>% of AMI</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
80%	\$ 48,300	\$ 55,200	\$ 62,100	\$ 68,950
75%	\$ 45,255	\$ 51,720	\$ 58,185	\$ 64,650
70%	\$ 42,238	\$ 48,272	\$ 54,306	\$ 60,340
65%	\$ 39,221	\$ 44,824	\$ 50,427	\$ 56,030

DATE October 9, 2020

SUBJECT **City of Dallas Affordable and Market Rental Rates**

60%	\$ 36,240	\$ 41,400	\$ 46,560	\$ 51,720
50%	\$ 30,200	\$ 34,500	\$ 38,800	\$ 43,100
30%	\$ 18,100	\$ 20,700	\$ 23,300	\$ 25,850

This array of incomes includes many of our first responders, teachers, and even a large portion of City staff. The LIHTC program provides equity to developers to build and manage Class A apartments with wrap-around services like after school tutoring, financial literacy courses, contracted job placement programs, health fairs, planned community/social events, and other services not provided at typical market rate development. Though LIHTC projects have historically contributed to blight in communities across the city, when used appropriately, LIHTC are a critical financing tool to provide decent, safe, and affordable housing.

**Recommendation**

It's important to keep in mind that the area median income (AMI) in the City of Dallas is \$53,515. Income is the fundamental determinant which drives housing development. At this level of AMI (lower in certain sub-markets) combined with developer financial requirements, it's extremely difficult to achieve rent levels beyond 80% of AMI particularly when observed market rate units are hovering around 70% to 75% of AMI.

The City should continue to support high quality LIHTC developments that comply with the CHP and encourage economically feasible mixed-income developments. When analyzing a LIHTC application, many factors must be considered, including the area median income of residents and how it factors into the creation of housing and achievable rent levels. With area median income as the basis, the notion that the number of non-income restricted units determines the quality of the project is not reasonable and ignores the reality of the income issue. We encourage our neighborhood groups, city boards, commissions and City Council to consider the issues described in this memo when considering LIHTC projects and their proposed income mix are presented.



**Dr. Eric A. Johnson**  
**Chief of Economic Development and Neighborhood Services**

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
- Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
- M. Elizabeth Reich, Chief Financial Officer
- M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
- Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Census 2020 Extension – October 31, 2020**

Late Wednesday afternoon, a federal appeals court upheld 2020 Census extension deadline, once again pushing it back to October 31, 2020. Immediately following the ruling, the Administration appealed to the Supreme Court to block the order extending the deadline.

**Link to Administration's motion to the Supreme Court:** <https://bit.ly/2GJvLwL>

**Link to article about the latest updates:** <https://n.pr/2SG5C4i>

Dallas County's contract with Alpha Business Images (ABI) was extended through October 5, 2020. However, as the extension has been ordered, Dallas County Commissioners Court is scheduled to host a special-called meeting for Monday, October 12 to discuss extending ABI's contract through October 31, 2020. Dallas County would use their resources to support this extension.

While the deadline has been extended, with an appeal to the Supreme Court, it could change at any moment. With that in mind, the City of Dallas, in collaboration with Dallas County and ABI, is asking us to continue sharing (without a deadline) the following message: **"Fill out your Census today!"** City Census staff will continue to provide updates on the deadline and court case as it progresses.

Below are suggested ideas for you and your residents to continue outreach and awareness in these final few weeks:

- Remind residents that it is even easier to fill out the 2020 Census: **text icount2020 to 313131**
- Share the social media posts that city staff emails you each week – created by the city's census vendor alpha business
- Rally your local businesses and non-profits to help get the word out
- Encourage your Complete Count Committee members or volunteers to contact city staff to distribute materials in neighborhoods
- Post in your constituent newsletter reminding residents about the 2020 Census
- Ask your Complete Count Committee members, volunteers, and residents to encourage neighbors online, by phone or through in-person canvassing to fill out the census

DATE October 9, 2020  
SUBJECT **Census 2020 Extension – October 31, 2020**

City of Dallas Census staff will continue to engage departments, members of the Complete Count Committee, and volunteers to further outreach and awareness during this extension period.

Your support and participation in ensuring a complete 2020 Census count is much appreciated. We will continue providing weekly Census updates to the City Council until the end of Census 2020. Please contact me if you have any questions or should you require additional information at this time



Kimberly Bizer Tolbert  
Chief of Staff to the City Manager

- c:
- |  |  |
|--|--|
| T.C. Bradnax, City Manager                 | Jon Fortune, Assistant City Manager  |
| Chris Caso, City Attorney                  | Joey Zapata, Assistant City Manager  |
| Mark Swann, City Auditor                   | Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services |
| Biliera Johnson, City Secretary            | M. Elizabeth Reich, Chief Financial Officer                                  |
| Preston Robinson, Administrative Judge     | M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion            |
| Majed A. Al-Ghafry, Assistant City Manager | Directors and Assistant Directors  |

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Sales Tax Receipts**

The August 2020 sales tax receipts from the State Comptroller's Office are \$23,433,307, which represents a 9.9 percent increase in total collections compared to the same reporting period last year but is 10.1 percent below budget for the month. As you recall, the state withheld \$5.2 million in August 2019 due to an overpayment in local sales tax receipts, artificially lowering the August 2019 actual resulting in a misleading year-over-year increase in collections.<sup>1</sup>

• August 2019 actual	\$21,317,027
• August 2020 budget	\$26,054,972
• August 2020 actual	\$23,433,307

June through August 2020 sales tax receipts have been encouraging and each month has been slightly better than our revised forecast. Although actual receipts for August are below budget, the August sales tax receipts are 2.4 percent better than the revised forecast (\$22,876,093) for the month. July receipts were 3.5 percent better and June's were 1.7 percent better.

Over the most recent 12 months, sales tax receipts have decreased by 1.1 percent with one more month of receipts for this fiscal year. We will continue to keep you informed.

A handwritten signature in blue ink that reads "M. Elizabeth Reich".

M. Elizabeth Reich  
Chief Financial Officer

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Billierae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

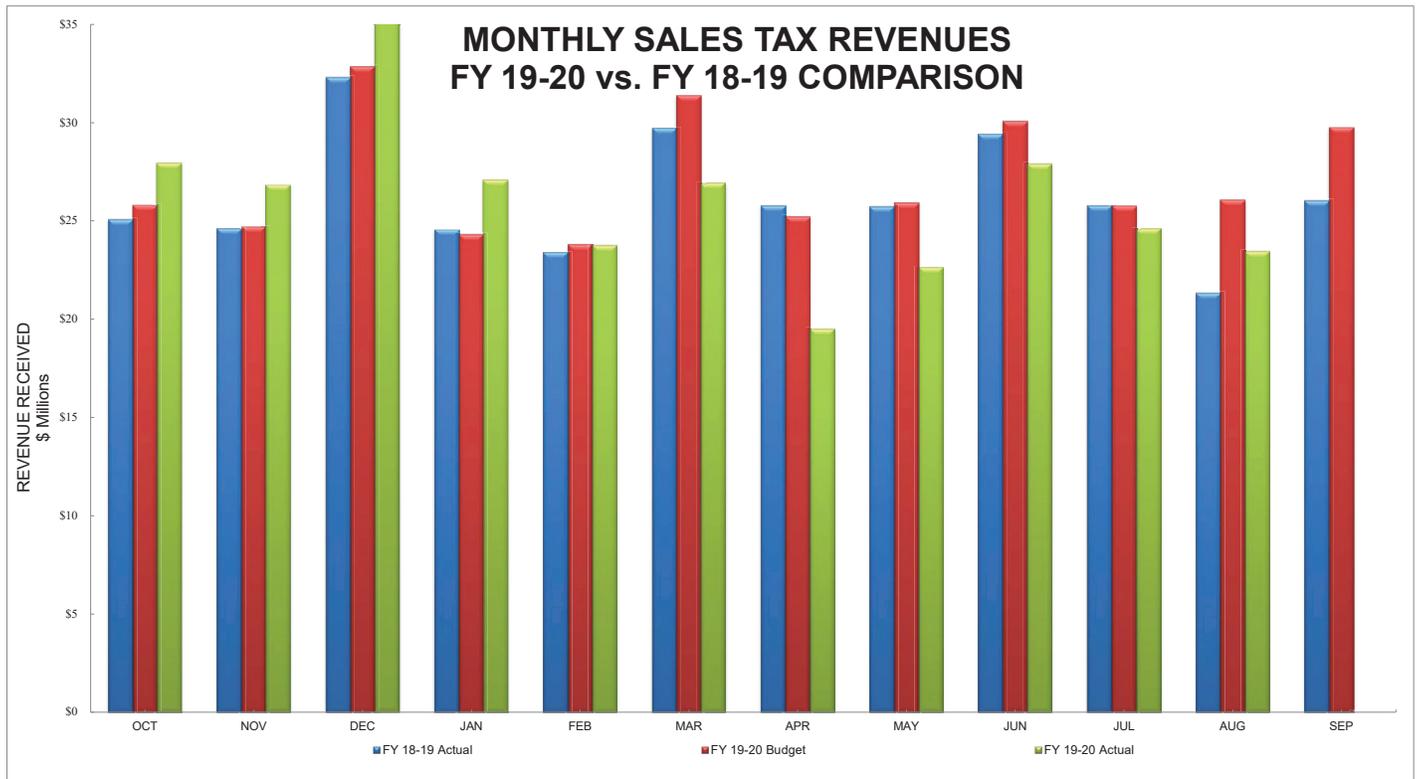
Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

<sup>1</sup> August 2019 sales tax receipts reflected a one-time repayment to the state in the amount of \$5,201,409 to recoup taxes overpaid to the City of Dallas in July 2014 through July 2017 when an out-of-state retailer erred by reporting sales tax to the City.

# SALES TAX

as of August 2020

	ACTUAL	BUDGET	ACTUAL	YTD VARIANCE FY 19-20		YTD VARIANCE FY 19-20	
	FY 2018-19	FY 2019-20	FY 2019-20	ACT. VS. FY 18-19	ACT.	ACTUAL VS. BUDGET	
				DOLLARS	PERCENT	DOLLARS	PERCENT
<b>OCT</b>	\$25,049,631	\$25,788,648	\$27,942,608	\$2,892,977	11.5%	\$2,153,960	8.4%
<b>NOV</b>	24,571,164	24,673,808	26,805,867	2,234,703	9.1%	2,132,059	8.6%
<b>DEC</b>	32,289,498	32,846,092	35,274,527	2,985,029	9.2%	2,428,435	7.4%
<b>JAN</b>	24,523,254	24,314,236	27,074,542	2,551,288	10.4%	2,760,306	11.4%
<b>FEB</b>	23,361,412	23,804,444	23,738,211	376,799	1.6%	(66,233)	-0.3%
<b>MAR</b>	29,690,536	31,361,760	26,900,241	(2,790,295)	-9.4%	(4,461,519)	-14.2%
<b>APR</b>	25,775,135	25,221,806	19,483,347	(6,291,788)	-24.4%	(5,738,459)	-22.8%
<b>MAY</b>	25,722,682	25,924,216	22,615,759	(3,106,923)	-12.1%	(3,308,457)	-12.8%
<b>JUN</b>	29,391,839	30,084,024	27,891,265	(1,500,574)	-5.1%	(2,192,759)	-7.3%
<b>JUL</b>	25,745,004	25,755,057	24,568,195	(1,176,809)	-4.6%	(1,186,862)	-4.6%
<b>AUG</b>	21,317,027 <sup>1</sup>	26,054,972	23,433,307	2,116,280	9.9%	(2,621,665)	-10.1%
<b>SEP</b>	26,023,568 <sup>2</sup>	29,737,123					
<b>TOTAL</b>	<b>\$313,460,750</b>	<b>\$325,566,185</b>	<b>\$285,727,869</b>	<b>(\$1,709,313)</b>	<b>-0.6%</b>	<b>(\$10,101,193)</b>	<b>-3.4%</b>



<sup>1</sup> FY 2018-19 revenue reduced due to a one-time repayment to the State of \$5,201,409.

<sup>2</sup> FY 2018-19 revenue reduced due to a one-time repayment to the State of \$3,793,301.

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for October 13, 2020 Council Agenda**

It is the mission of the Office of Economic Development Business and Workforce Inclusion division to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the October 13, 2020 City Council Agenda. The total contract award amount, consisting of 17 agenda items, is \$25.7M. **M/WBE is applicable to 16 of the 17 agenda items. For these items, construction and architectural and engineering items total \$10.4M with an overall M/WBE participation of \$2.0M or 18.76%, while goods and services items total \$15.2M with an overall M/WBE participation of \$2.3M or 14.90%. Goods and service items have less opportunities for M/WBE participation due to the specialized nature of the specifications, and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the NEW M/WBE goals are listed below. **However, the previous M/WBE goals may be applicable to items advertised on or before October 1, 2020 before the new M/WBE goals went into effect.**

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

## DALLAS FIRST

Below is a summary of local business for primes and subs as well as the workforce utilization for prime contractors. In addition to the local information provided below, you can find the local status for each prime contractor under the M/WBE information section of the agenda information sheet. Also, the local status for each prime contractor and the percentage of local workforce is included in the agenda information sheet.

## Local Business

This agenda consists of 17 agenda items being awarded to multiple prime contractors and subcontractors. This agenda has a total of 25 M/WBE subcontractors. 11 or 44.00% of the M/WBE subcontractors are local. The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors.

Vendor	Local		Dallas County		Non-Local		Total
Prime	9	50.00%	1	5.56%	8	44.44%	18
M/WBE Sub	11	44.00%	0	0.00%	14	56.00%	25

DATE October 9, 2020  
SUBJECT **M/WBE Participation for October 13, 2020 Council Agenda**

**Local Workforce**

This agenda consists of 17 agenda items with a total of 18 prime contractors (one agenda item has two prime contractors). **Seven prime contractors or 38.89% of the prime contractors reported a local workforce composition greater than 20.00%.**

**2017 Bond Program – October 13, 2020 Council Agenda**

Business and Workforce Inclusion continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes four agenda items that are funded by 2017 bond funds. We are pleased to report that one of the four items has 100.00% M/WBE participation, which includes the Prime contractor. **These four items total \$10.3M with an overall M/WBE participation of \$1.9M or 18.53%.**

**2017 Bond Program – Inception to Date**

2017 Bond Program ITD consists of 246 items totaling \$441.6M with an overall M/WBE participation of \$191.3 or 43.32%.

**Highlighted Items:**

**Auditing and non-Auditing Services – City Auditor’s Office**

**Agenda Item No. 37** Authorize a five-year professional services contract in the amount of \$1.8M for auditing and non-auditing services for the City Auditor's Office. **This item includes participation from four M/WBE vendors resulting in \$652K participation or 37.25% M/WBE participation on an 36.30% goal.**

**Wagging Tail Dog Park Parking Improvements – Parks and Recreation Department**

**Agenda Item No. 49** Authorize a construction contract in the amount of \$257K for the construction of the Wagging Tail Dog Park Parking Improvements Project. **This item includes participation from two M/WBE vendors, including the Prime, resulting in \$256K participation or 100.00% M/WBE participation on an 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey  
Assistant Director  
Office of Economic Development

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Billerae Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
- Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
- Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
- M. Elizabeth Reich, Chief Financial Officer
- M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
- Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of September 28, 2020 – October 2, 2020 by the Criminal Investigation Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Major Juan Salas, at (214) 670-4811 and/or by email at [juan.salas@dallascityhall.com](mailto:juan.salas@dallascityhall.com) should you need further information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune  
Assistant City Manager

[Attachment]

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D6	LIDO ADULT THEATER	7035 JOHN W CARPENTAR FRWY	SOB/ARCADE	9/29/2020	RENEWAL	DARDY AUSTIN TAYLOR III
D10	BIDA RANG DONG	10546 WALNUT ST. # 120	BH	9/29/2020	RENEWAL	THANH NGUYEN
D6	VIVA LATINOS	11250 HARRY HINES BLVD STE 221	BH	9/30/2020	NEW	MYONG HUI CHEI

*License Definitions*

- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week*
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time*
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only*
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00*
- BH - Billiard Hall - Billiards Are Played*
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio*
- AC - Amusement Center*

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – October 8, 2020**

## Encampment Resolution Schedule October 5<sup>th</sup> – October 9<sup>th</sup>, 2020

The Office of Homeless Solutions (OHS) has scheduled the following sites for homeless encampment resolution the week of October 5th through October 9th. The OHS Street Outreach teams have continued to engage with individuals to provide notice of clean-up and connect to resources and shelter. OHS Community Mobilization will meet with stakeholders to determine long-term sustainability of encampment sites and will provide periodic updates. The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. If you have any questions about the encampment resolution process or the dashboard please contact Kevin Oden, Interim Director, Office of Homeless Solutions. Councilmembers, Staff and Residents can access the dashboard using the link below:

<https://dallasgis.maps.arcgis.com/apps/opsdashboard/index.html#/ccd41f0d795f407a94ae17e2c27bf073>

## New Updates

### New City Calendar of Events launches

To increase awareness of City events among Dallas residents and stakeholders, Communications Outreach and Marketing (COM) and Information & Technology Services (ITS) have launched a new online City of Dallas [Calendar of Events](#). The calendar is intended to provide a central location to find a comprehensive list of City department events and is easily accessible from [dallascityhall.com](http://dallascityhall.com). City-sponsored events may be added to the calendar by Public Information Officers on behalf of City of Dallas departments and councilmembers. Enhancements will continue to be added by ITS in the coming months. Should you have any questions, please contact Catherine Cuellar, Director of Communications, Outreach and Marketing, at [catherine.cuellar@dallascityhall.com](mailto:catherine.cuellar@dallascityhall.com).

### New Procurement Opportunities

Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's [electronic bid portal](#):

Opportunity No.	Opportunity Name
CIZ1947	Westmount Park Site Development, by Park and Recreation Department

For citywide opportunities for the current quarter, we invite you to review the [Procurement Quarterly](#), published on the OPS [website](#).

DATE October 9, 2020  
SUBJECT **Taking Care of Business – October 8, 2020**

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Chhunny Chhean, Director of Procurement Services.

#### [Undesign the Redline Virtual Exhibit Tours](#)

The Office of Equity and Inclusion – Equity Division will host four virtual tours of the Undesign the Redline between October 6 and November 12, 2020. Undesign the Redline is a national traveling art and design exhibit that explores the history of redlining, systemic racism and the future of undoing structural inequities. The exhibit was co-created by designing the WE, a for-benefit design studio based in New York and a diverse Dallas-based community advisory board who localized the exhibit through powerful narratives of their own experiences. The save the date flyer is attached. Should you have any questions, please contact Lindsey L. Wilson, Interim Equity Officer.

#### [WIC Services and Breast Pump Program](#)

City of Dallas WIC continues to provide no-contact services. Clients can choose to have their benefits mailed to them or they can go to any of our locations and receive curb side/walk up WIC enrollment, benefit issuance and/or breast pump issuance. Additionally, if a client cannot receive a breast pump through private insurance or Medicaid, they may be able to get a pump through WIC. These nutrition and breastfeeding support services at no charge to eligible clients - Nutritionist and Registered Dieticians consultations: 214-670-7000; Breastfeeding Peer Counselors and International Board-Certified Lactation Consultants: 214-670-7222. For more information, contact Office of Community Care Director, Jessica Galleshaw.

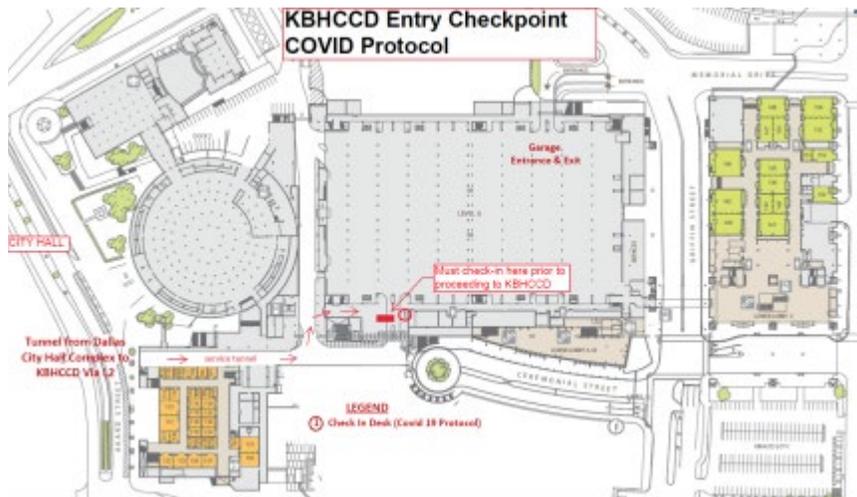
#### [Convention and Event Services – Kay Bailey Hutchison Convention Center Dallas \(KBHCCD\) Reopening](#)

The Kay Bailey Hutchison Convention Center Dallas (KBHCCD) will have a soft reopening the week of October 12<sup>th</sup> with the move-in of Mecum Auto Auction. The event has been restructured to reduce capacity and increase video and virtual participation in compliance with State and County orders. The event will take place October 15-17 using COVID-19 plans that align with the KBHCCD Global BioRisk Advisory Council (GBAC) accreditation plan.

As part of the reopening plan, and in a continued effort to focus on health and safety, the KBHCCD has set-up entry protocols for staff and visitors coming from City Hall on a day-to-day basis. The attached map provides walkway instructions to the entry checkpoint where entrants will be screened and provided a wristband before entering the center. If you are driving to the KBHCCD may also choose to park in the street-level garage, accessible at Griffin Street and Memorial Drive, to access the entry checkpoint. Persons attempting to enter the center without a wristband will be escorted to the checkpoint for

DATE October 9, 2020  
SUBJECT Taking Care of Business – October 8, 2020

screening. For more information, please contact Rosa Fleming, Director – Convention and Event Services.



### City of Dallas Government Access Cable Channels

In addition to rebranding from *Dallas City News Network* to *City of Dallas Television*, and launching an all-new Spanish-language channel, The Office of Communication, Outreach and Marketing (COM), is reorganizing our programming lineup across our 4 channels in order to increase public visibility and better align our video content with the City's overall communication strategy. These changes will go into effect on Monday, October 12. Viewing information on City agendas and board and commissions meetings will change. COM will be providing that information next week after testing has been completed. These changes will not affect recording of meetings or their availability on the [dallastx.swagit.com](http://dallastx.swagit.com) meeting archive. For more information, please contact Catherine Cuellar, Director of Communication, Marketing and Outreach, at [catherine.cuellar@dallascityhall.com](mailto:catherine.cuellar@dallascityhall.com).

### DFR Dashboard Release - Coming Soon

Dallas Fire-Rescue will soon be releasing the new DFR dashboard. Version 1.0 converts the information currently provided on the monthly report into a dynamic, interactive dashboard, and will give Councilmembers and the public the opportunity to learn more about trends and performance for DFR. The dashboard also includes a survey link to offer suggestions for future iterations. If you are interested in reviewing additional dashboards in the public safety umbrella, please click [here](#) for the DPD dashboard and [here](#) for the Code Compliance dashboard. Please contact Jon Fortune, Assistant City Manager for Public Safety, should you have questions.

### NCTCOG is Selected to Receive Funding for Anaerobic Digestion Study

The U.S. Environmental Protection Agency (EPA) this week announced the selection of the North Central Texas Council of Governments (NCTCOG) to receive funding for a

DATE October 9, 2020  
SUBJECT **Taking Care of Business – October 8, 2020**

study to evaluate the potential to increase anaerobic digestion capacity in the region while diverting food waste and increasing regional renewable energy opportunities. As the largest member city in NCTCOG, Dallas encouraged NCTCOG's application to the EPA and has committed to supporting the study as a stakeholder. Office of Environmental Quality, Sanitation, and Dallas Water Utilities staff will provide technical expertise, assist with marketing and education, host public engagement meetings, and assist with data collection as needed by the NCTCOG. The regional anaerobic digestion capacity study is consistent with and complements our own sustainability efforts in Dallas' Local Solid Waste Management Plan, and in our efforts to treat sludge to produce renewable resources and reduce greenhouse gas at our wastewater plants. Please contact Sheila Delgado, Interim Director of the Office of Environmental Quality, should you have questions.

### **Look Ahead**

#### [City Council Briefings](#)

October 21, 2020

- Community Transformation Action Roadmap
- Fair Park Master Plan

November 4, 2020

- Phase I efforts of the City of Dallas ADA Self Evaluation and Transition Plan
- Bond Program Update
- Infrastructure Management Plan

November 17, 2020

- Marketing Strategy

#### [Media Inquiries](#)

As of October 6, 2020, the City has received media requests from various news outlets regarding the following topics:

- DWU - Customer Utility Disconnection
- Children's Aquarium and its scheduled closing
- Noise Complaints
- DFR Welcomes Home 9 Firefighters from California as it Deploys Another 6
- KRLD Talks to Deployed Fire Captain
- NBC Questions DFR Response to Westin Galleria Shooting
- Two of DFR's Owned Honored During National Remembrance Ceremony
- DFR Investigating Medics' Response to COVID-19 Positive Patient
- No Injuries After DFR Engine Involved in Accident on the Way to Fire
- Harrison, Walker and Harper Hold Beam Signing Ceremony for Fire Station 46
- Garland Road Restaurant Destroyed in Weekend Fire
- DFR Truck Remove from Service After Being Struck at the Scene of an Accident

DATE October 9, 2020  
SUBJECT **Taking Care of Business – October 8, 2020**

- Unidentified Body Found in Lake Ray Hubbard

Please see the attached document compiling information provided to the media outlets for September 29, 2020 – October 6, 2020 for your reference. Should you have any questions or concerns, please contact Kimberly Bizer Tolbert, Chief of Staff.



T.C. Broadnax  
City Manager

- c:
- |  |  |
|--|--|
| Chris Caso, City Attorney                  | Jon Fortune, Assistant City Manager  |
| Mark Swann, City Auditor                   | Joey Zapata, Assistant City Manager  |
| Biliera Johnson, City Secretary            | Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services |
| Preston Robinson, Administrative Judge     | M. Elizabeth Reich, Chief Financial Officer                                  |
| Kimberly Bizer Tolbert, Chief of Staff     | M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion            |
| Majed A. Al-Ghafry, Assistant City Manager | Directors and Assistant Directors  |

## Encampment Resolution Schedule October 5<sup>th</sup> – October 9<sup>th</sup>, 2020

LOCATION	DIVISION
<b>Monday, October 5, 2020</b>	
2600 Dawson	South
1700 Baylor Street	South
South Central Expressway @ Metropolitan Ave	South
8117 E R L Thornton Freeway	South
2626 Hickory St	South
5600 South Lamar Street	South
I-20 @ Cockrell Hill	South
FRANKFORD AND GIBBONS	North
75/ N CENTRAL EXPRESSWAY AND FOREST LANE	North
75/ N CENTRAL EXPRESSWAY AND 635/ LYNDON B JOHNSON (Under Bridge)	North
75/ N CENTRAL EXPRESSWAY AND 635/ LYNDON B JOHNSON (Wooded Area)	North
<b>Tuesday, October 6, 2020</b>	
E R L Thornton & Munger	South
E R L Thornton & Peak	South
2500 Main	South
2500 Commerce	South
2600 Canton	South
2700 Taylor	South
North Central Expressway & Pacific	South
N& North Central & Ross	South
North Central express. & Live Oak	South
ROYAL LANE AT MANDERVILLE DRIVE	North
75/N CENTRAL EXPRESSWAY AT ROYAL LANE	North
E NORTHWEST HIGHWAY AND SHILOH RD	North
635/ LYNDON B JOHNSON AND TI BOULEVARD	North
FOREST LANE AND STULTS ROAD	North
<b>Wednesday, October 7,2020</b>	
5600 S Lamar St7	South
2300 COOMBS Street	South
1800 South Blvd	South
I-30 @ Cesar Chavez Blvd (East Bound)	South
2600 Hickory	South
2600 Dawson Avenue	South
2600 Louise Avenue	South
635/ LYNDON B JOHNSON AT JOSEY LANE	North
635/ LYNDON B JOHNSON AT WEBB CHAPEL ROAD	North

635/ LYNDON B JOHNSON AT VALLEY VIEW ROAD	North
35/ STEMMONS AT ROYAL LANE	North
35/ STEMMONS AT WALNUT HILL LANE	North
WEST NORTHWEST HIGHWAY AND DENTON DRIVE	North
<b>Thursday, October 8<sup>th</sup></b>	
919 East Colorado Blvd	South
ERL Thornton & Munger	South
2600 Canton	South
2700 Taylor	South
Under Woodall Rogers	South
Woodall Rogers & Field	South
North Central Expressway & Haskell	South
35/ STEMMONS AT CONTINENTAL	North
35/ STEMMONS AT INWOOD	North
35/ STEMMONS AT MEDICAL DISTRICT DRIVE	North
183/ JOHN WEST CARPENTER AT REGAL ROW	North
183/ JOHN WEST CARPENTER AT MOCKINGBIRD LANE	North
<b>Friday, October 9<sup>th</sup></b>	
45/CENTRAL AT PACIFIC AVENUE (Northbound)	North
45/ CCENTRAL AT ROSS AVENUE	North
45/ CENTRAL AT LIVE OAK STREET	North
WOODALL RODGERS AT FIELD STREET	North
WOODALL RODGERS SERVICE ROAD-SOUTHBOUND AT 45/CENTRAL	North

# UN DESIGN the RED

## LINE

SAVE  
THE  
DATE

Hosted by the **Office of Equity & Inclusion - Equity Division** in collaboration with **designing the WE studio**.

The **Undesign the Redline** project explores the history of systemic racism and the future of undoing structural inequities. The Dallas community is invited to join one of the four virtual tours that are scheduled to take place between Oct. 6 to Nov. 12:

**Tuesday, October 6 | 6 to 7:30 p.m.**

**Saturday, October 10 | 11:30 a.m. to 1 p.m.**

**Thursday, October 22 | 6 to 7:30 p.m.**

**Thursday, November 12 | 11:30 a.m. to 1 p.m.**

Register here: <https://bit.ly/3coKRD4>

Webex meeting link will be provided after registering for the event.



[@equitydallas](https://twitter.com/equitydallas)

ASL translation provided.



# WIC and Breast Pumps

## HOW TO GET A BREAST PUMP

There are a few ways to get a breast pump. You can get one through your private insurance, through Medicaid or from your WIC clinic.

### BEFORE YOU DELIVER

#### ◆ Contact your health insurance company.

Talk to someone who can explain the breastfeeding support and supplies offered to you. Be sure to ask:

- ✓ What breastfeeding-related costs does my health plan cover?
- ✓ If I need a breast pump, will I need a written prescription from my doctor?
- ✓ What type of breast pumps are offered by my health plan?
- ✓ When and how will I get the breast pump?

#### ◆ Contact WIC.

The peer counselor or lactation consultant at your WIC clinic can help you choose the best pump if your health insurance offers more than one type.

#### ◆ What if the breast pump I get from my health insurance does not work for me?

Take the pump to your WIC clinic for help. WIC staff can let you know if your pump needs to be replaced.

### AFTER YOU DELIVER

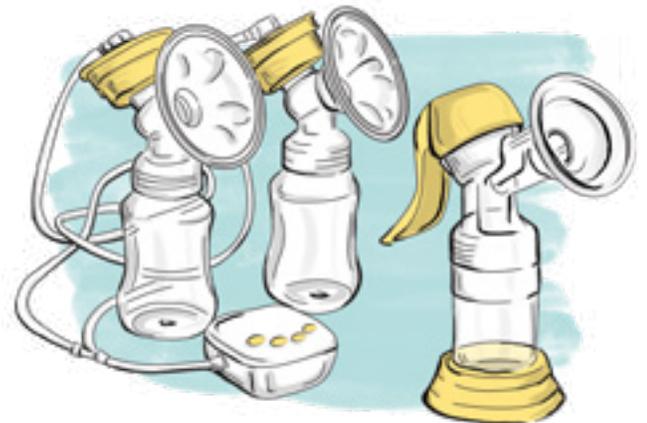
#### WIC wants to help you meet your breastfeeding goals.

If you cannot get a breast pump through private insurance or Medicaid, you may be able to get a pump through WIC. Contact your WIC clinic to discuss your needs. To find your local WIC clinic call 800-942-3678.

#### WIC offers:

- ▶ Breastfeeding counseling services
- ▶ Demonstrations on how to use and clean your pump
- ▶ Breastfeeding supplies
- ▶ Replacement parts for breast pumps

Visit [BreastmilkCounts.com](https://BreastmilkCounts.com) for more information.



Visit our website at [TexasWIC.org](https://TexasWIC.org).  
This institution is an equal opportunity provider.  
© 2020 All rights reserved. Stock no. 13-06-14212 Rev. 9/20

# WIC và Máy hút Sữa

## LÀM THẾ NÀO ĐỂ NHẬN ĐƯỢC MÁY HÚT SỮA

Có một vài cách để nhận được máy hút sữa. Bạn có thể nhận được máy hút sữa thông qua chương trình bảo hiểm tư nhân của mình, thông qua Medicaid hoặc từ văn phòng WIC của bạn.

### TRƯỚC KHI BẠN SINH

#### ◆ Liên hệ với công ty bảo hiểm y tế của bạn.

Nói chuyện với người có thể giải thích về sự hỗ trợ và đồ dùng dành cho nuôi con bằng sữa mẹ được cung cấp cho bạn. Bạn hãy nhớ hỏi:

- ✓ Chương trình bảo hiểm y tế của tôi chi trả những chi phí gì liên quan đến việc nuôi con bằng sữa mẹ?
- ✓ Nếu tôi cần máy hút sữa, tôi có cần toa của bác sĩ không?
- ✓ Chương trình bảo hiểm y tế của tôi cung cấp loại máy hút sữa gì?
- ✓ Tôi sẽ nhận được máy hút sữa vào lúc nào và làm thế nào để nhận?

#### ◆ Liên hệ với WIC.

Cố vấn hoặc chuyên gia tư vấn về nuôi con bằng sữa mẹ tại văn phòng WIC của bạn có thể giúp bạn chọn loại máy hút sữa tốt nhất nếu chương trình bảo hiểm y tế của bạn cung cấp nhiều hơn một loại máy hút sữa.

#### ◆ Nếu máy hút sữa tôi nhận được từ chương trình bảo hiểm y tế không dùng được thì sao?

Hãy mang máy hút sữa đến văn phòng WIC của bạn để được giúp đỡ. Nhân viên WIC có thể cho bạn biết nếu máy hút sữa của bạn cần được thay thế.

### SAU KHI BẠN SINH

#### WIC muốn giúp bạn đạt được các mục tiêu về nuôi con bằng sữa mẹ.

Nếu bạn không thể nhận được máy hút sữa thông qua chương trình bảo hiểm tư nhân hoặc Medicaid, **bạn có thể nhận được máy hút sữa thông qua WIC.** Hãy liên hệ với văn phòng WIC để thảo luận về nhu cầu của bạn. Để tìm văn phòng WIC tại địa phương của bạn, hãy gọi số **800-942-3678**.

#### WIC cung cấp:

- ▶ Dịch vụ tư vấn nuôi con bằng sữa mẹ
- ▶ Trình bày về cách sử dụng và vệ sinh máy hút sữa của bạn
- ▶ Đồ dùng dành cho nuôi con bằng sữa mẹ
- ▶ Các bộ phận thay thế của máy hút sữa

Hãy truy cập [BreastmilkCounts.com](http://BreastmilkCounts.com) để biết thêm thông tin.



Đây là cơ quan phục vụ bình đẳng © 2020.  
Bộ Phục Vụ Y-Tế Texas Phòng Phục Vụ Dinh Dưỡng.  
Cơ quan giữ bản quyền 13-06-14212 Rev. 9/20

# Los sacaleches y WIC

## CÓMO OBTENER UN SACALECHES

Hay varias maneras de obtener un sacaleches. Puedes hacerlo por medio de tu seguro médico privado, de Medicaid o de tu clínica de WIC.

### ANTES DE DAR A LUZ

#### ◆ Comunícate con tu seguro médico.

Habla con alguien que pueda explicarte los apoyos y suministros para amamantar que tienes a tu disposición. No olvides preguntar:

- ✓ ¿Qué gastos relacionados con la lactancia materna cubre mi seguro médico?
- ✓ ¿Necesitaré una receta por escrito de mi médico para obtener un sacaleches?
- ✓ ¿Qué tipos de sacaleches ofrece mi seguro médico?
- ✓ ¿Dónde y cómo recibiré el sacaleches?

#### ◆ Comunícate con WIC.

Si tu seguro médico ofrece varios tipos de sacaleches, una madre consejera o consejera de lactancia de tu clínica de WIC puede ayudarte a escoger el mejor para ti.

#### ◆ ¿Qué pasa si el sacaleches que reciba de mi seguro médico no me funciona?

Lleva el sacaleches a tu clínica de WIC para que te ayuden y te digan si necesitas un nuevo sacaleches.

### DESPUÉS DE DAR A LUZ

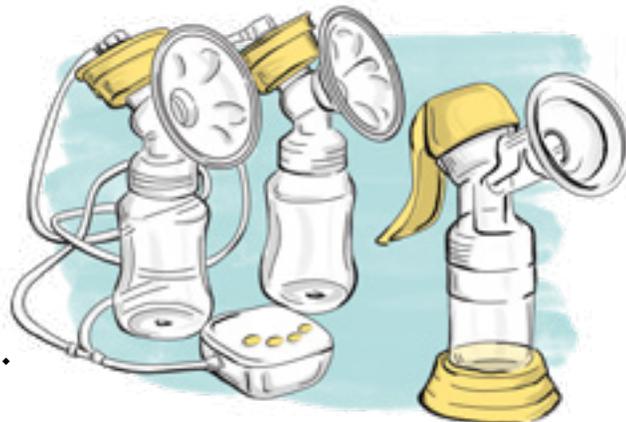
#### WIC quiere ayudarte a alcanzar tus metas de lactancia.

Si no puedes obtener un sacaleches por medio de tu seguro privado o de Medicaid, **es posible que puedas conseguirlo por medio de WIC.** Comunícate con tu clínica de WIC para hablar de lo que necesitas. Para localizar tu clínica local de WIC, llama al **800-942-3678**.

#### WIC ofrece:

- ▶ Servicios de asesoría para la lactancia
- ▶ Demostraciones de cómo usar y limpiar el sacaleches
- ▶ Suministros para la lactancia materna
- ▶ Repuestos de partes para sacaleches

Visita [CadaOnzaCuenta.com](http://CadaOnzaCuenta.com) para ver más información.



Visita nuestro sitio web en [TexasWIC.org](http://TexasWIC.org).  
Esta institución es un proveedor que ofrece igualdad de oportunidades.  
© 2020 Todos los derechos reservados. Stock no. 13-06-14212 Rev. 9/20



CITY OF DALLAS

Dallas Fire-Rescue Department  
Media Requests: September 29<sup>th</sup> – October 5<sup>th</sup>, 2020.

**Tuesday, September 29<sup>th</sup>: Sent the following to all local media outlets –**

Good afternoon everyone,

Just in case you didn't get the opportunity to capture footage of the firefighters when they left to, and got home from, California, here are some social media posts from which you can extract the photos:

<https://www.instagram.com/p/CFvIXqKBhx3/?igshid=dg178obkubn6>

<https://www.facebook.com/340809029275626/posts/3495534017136429/>

[https://twitter.com/DallasFireRes\\_q/status/1311056933131030529?s=19](https://twitter.com/DallasFireRes_q/status/1311056933131030529?s=19)

**Wednesday, September 30<sup>th</sup>: KRLD (Susy Solis)** - Hope you're doing well and staying safe! Can you connect me with any of the firefighters who went to California to help fight the wildfires there? I'd like to interview one or two for my weekly Difference Maker segment. Not sure if you saw, but I just did a segment about DFR ...  
<https://www.radio.com/krlD/podcasts/krlD-difference-makers-31762/difference-maker-savings-lives-in-his-old-neighborhood-342540681>

I'd like to talk to them tomorrow morning or Thursday morning. Let me know if we can make that happen.

**City Response** – Set her up an interview with DFR Captain, Eric Moore, who was on the initial deployment to California, on Thursday, October 1<sup>st</sup>, at 10:00 a.m. **The segment has yet to air.**

**Wednesday, September 30<sup>th</sup>: NBC5 (Ken Kalthoff)** – (The following question was sent in reference to a shooting that took place at the Westin Galleria on Sunday, September 27<sup>th</sup>) Can you tell me what time ambulances responded to that location on Sunday morning?

**City Response** – Our records show to have dispatched EN41 and RE20 to a GSW, at the Westin Galleria, on Sunday, September 27th, at 02:48. Both units staged at 02:54 (per procedure), but cleared the scene, at 02:57, after being disregarded by DPD. A short time later, at 03:03, the same two units were dispatched to the same location after being requested by PD. This time they transported someone.

**Thursday, October 1<sup>st</sup>**: Sent the following media advisory out to all the local news desks –

## **DFR Stations to Light the Night for Fallen Firefighters**

**What**: Light the Night for Fallen Firefighters

**When**: Saturday, October 3, 2020 (all night)

**Where**: All 58 Dallas Fire-Rescue Fire Stations

**Background**: The National Fallen Firefighters Memorial Weekend is the official national tribute to those firefighters who died in the line of duty during the previous year. Every October those men and women are honored in a ceremony held at the National Fallen Firefighters Memorial Park, located at the National Fire Academy, in Emmitsburg, Maryland.

This year's Memorial Weekend was scheduled to take place October 3<sup>rd</sup> and 4<sup>th</sup>, but due to the global pandemic, the decision was made to hold it virtually, on Sunday, October 4<sup>th</sup>, at 9:00 a.m. (CST). On this day, the lives of 82 firefighters who died in the line of duty in 2019 and 21 who died in the previous year, including **Captain, [Randell Willmon](#), and Lieutenant, [John Blume](#)**, (who died respectively in 2018 and 2019 from Cancer), will be remembered online during America's Tribute to Fallen Firefighters.

Typically, a Candlelight Service is held for the families that Saturday evening; however, with it not being possible this year, DFR will be lighting all 58 of its fire stations red for the National Fallen Firefighters Foundation "**Light the Night for Fallen Firefighters**" event.

While DFR has been lighting its stations for the week leading up to the event, we are asking other fire departments, landmarks, buildings and communities across the country participate on the evening of Saturday, October 3<sup>rd</sup>.

This year, we have been able to secure commitments from some of Downtown Dallas' landmarks, to include the Omni Hotel and the Comerica Bank Tower; but a lot of other landmarks were unable to participate due to their participation in this year's "Lights Out Texas" initiative for the fall bird migration. Considering that initiative only requires lights to be out during a certain time period, it is our hope that they might be able to honor the fallen by lighting their buildings red until such time they have to shut them off.

**The advisory resulted in the following news coverage:**

<https://spectrumlocalnews.com/tx/san-antonio/news/2020/10/04/dallas-fire-rescue-honors-fallen-firefighters-by-lighting-the-night-red>

<https://dfw.cbslocal.com/2020/10/01/dallas-fire-rescue-fire-stations-to-hold-light-the-night-for-fallen-firefighters-virtually/>

**Friday, October 2<sup>nd</sup>: Fox 4 (Allison Harris), Dallas Morning News (Jesus Jimenez) and CBS 11 (Robbie Hoy)** - I wanted to reach out to see whether you could confirm that a Dallas EMS crew was sent home to quarantine after not wearing masks while treating a COVID-19 positive patient at Dallas Regional Medical Center this week.

**City Response** - This matter is under investigation, and the appropriate disciplinary actions will be determined upon its conclusion. Due to HIPAA restrictions, we are unable to confirm or discuss specifics when it comes to the medical information of, and treatment provided to, our members or citizens we provide treatment to and/or transport. I can tell you that these matters are treated on a case-by-case basis, and in the event that someone has a confirmed exposure, they are placed under mandatory quarantine.

**The inquiry resulted in the following news coverage:**

<https://www.fox4news.com/video/857043>

<https://www.dallasnews.com/news/2020/10/02/dallas-ems-crew-sent-home-after-not-wearing-masks-while-treating-patient-with-covid-19/>

**Friday, October 2<sup>nd</sup>: WFAA 8 (Alyssa Woulfe), NBC 5 (Claire Cardona) and CBS 11 (Robbie Hoy)** - What info can you share on the incident below?

Dallas, TX (Dallas County)| Traffic Advisory| Market Center Blvd & i35 Service Rd| Engine 18 was involved in motor vehicle accident while responding to structure fire. Unkn injuries.| 12:47

**City Response** - It appears that Engine 18 was involved in an accident, at/near the intersection of Market Center Blvd. and Stemmons Freeway, while responding to a structure fire at a hotel on Market Center Blvd.

Thankfully, no one was transported to the hospital from either vehicle involved.

The fire itself was only a one-alarm fire, it was located at the Days Inn, at 2026 Market Center Blvd. Firefighters reported out with fire coming from a top-floor window of a two-story hotel. Though the fire was knocked down within 10 minutes of units arriving on the scene, the room of origin sustained significant damage. There were two adult females inside who both made it out safely; but unfortunately, their dog died in the fire. The cause of the fire is currently undetermined.

**Friday, October 1<sup>st</sup>:** Sent the following social media posts to the local media in reference to a beam signing ceremony for Fire Station 46 –

<https://www.facebook.com/340809029275626/posts/3505688886120942/>

[https://twitter.com/DallasFireRes\\_q/status/1312206938038366208?s=20](https://twitter.com/DallasFireRes_q/status/1312206938038366208?s=20)

[https://www.instagram.com/p/CF3RzVtBYxg/?utm\\_source=ig\\_web\\_copy\\_link](https://www.instagram.com/p/CF3RzVtBYxg/?utm_source=ig_web_copy_link)

**Saturday, October 3<sup>rd</sup>:** NBC 5/Telemundo (Claire Cardona and Joanna Molinero), Dallas Morning News (Sarah Blaskovich), Dallas Advocate (Jamie Dunaway) - Do you have any information about the fire in the 8900 block of Garland Road, I believe this is maybe Barbec's?

**City Response** - On Saturday, October 3<sup>rd</sup>, at 15:44, Dallas Fire-Rescue units were assigned to a 911 call for a structure fire, at the Barbec's Restaurant, located at 8949 Garland Road.

When firefighters arrived at the one-story commercial structure, they observed smoke coming from the back of the building. The restaurant was closed, and there was no one inside, when first responders arrived; so they had to force entry through the front and back doors before ultimately locating and extinguishing the fire in just under an hour.

Investigators were able to determine that the fire originated in the kitchen area of the restaurant; but, due to the amount of damage, they were unable to determine the exact cause. As a result, the cause of this fire will be listed as undetermined due to the possibility of multiple ignition sources, and the inability to definitively narrow the cause down to one of them.

Investigators estimate the restaurant sustained approximately \$125,000 in structural damage, with an additional \$50,000 worth of damage to its contents.

**Sunday, October 4<sup>th</sup>:** DFW Scanner (John Burgdorf) and CBS 11 (Robbie Hoy) - Hi Jason, I'm looking for information on a crash involving a DFR ladder truck last night. Thank you for any information you can provide.

**City Response** - At approximately 02:00, several DFR units were dispatched to a major accident on LBJ Freeway, near the South St. Augustine Drive exit. After being on scene for 10 – 15 minutes, a passenger truck, traveling at a high rate of speed, came along and struck the driver side of the DFR Truck (34) that was blocking traffic for the engine and rescue units at the original accident.

All four firefighters were inside the cab of the truck at the time of the collision; and though none of them were injured, the same couldn't be said for the man and woman pinned inside the vehicle that just struck them. Despite the damage they sustained, the truck crew was able to reposition their apparatus in order to gain access to their extrication tools. The compartments in which the tools were kept was compromised by the collision, but firefighters were still able to access them and successfully extricate the two individuals still inside, before medics took them both to a nearby hospital, in undisclosed condition, for evaluation and treatment of their injuries.

The truck sustained significant damage and had to be towed from the scene.

**Sunday, October 4<sup>th</sup>: WFAA 8 (Alyssa Woulfe) and Dallas Morning News (Jared Weber)** - Did DFR respond to a Water Rescue this morning on Lake Ray Hubbard where a deceased person was allegedly found?

**City Response** - We were assigned to this call, yesterday at 8:16 a.m., after someone called 911 stating they saw a body in Lake Ray Hubbard.

However, if you need more detail, you'll need to reach out to DPD.

**Communications, Outreach and Marketing**  
**Media Requests**  
**Sept. 29 – Oct. 6**

**Date Submitted:** 9/30/2020

**Topic:** DWU - Customer Utility Disconnection

**Inquiry:** Dom DiFurio of the Dallas Morning News wanted an update about DWU in the context of utility disconnection protections broadly for Texans and Dallasites amid the pandemic. The City confirmed serving a population of over 1.3 million; totaling about 380,000 residential and business accounts. Confirmed the setup of 71 installment payment plans since March and affirmed the majority of DWU customers are making their water bill payments. The City shared a decision has not been made to discontinue the current disconnection suspension and will continue to monitor the situation. We affirmed customers are still responsible for missed payments and encourage customers to call DWU Customer Service at 214-651-1441 for payment arrangements.

**Submitted By:** Nichelle Sullivan (Dallas Water Utilities)

**Media Entity:** Dom DiFurio, Reporter, Dallas Morning News

**Date Submitted:** 10/01/2020

**Topic:** D Magazine inquired about short term rental (STR) regulations in Dallas. The reporter wanted to know if the City had an ordinance that govern the commercial use of STRs and any updates to address the issue. The reporter also wanted to confirm the following statement from Asst. City Attorney Avvennett Gezahan: "Mr. Mitchell has property rights, and this property is considered a single-family residence. He and his guests are allowed to enjoy the property, which can be a detriment to the neighbors. No ordinance has been passed to classify Airbnb or STR as a commercial business or anything else. I agree this is not fair to any of you."

**COMs provided the following answer:**

City of Dallas does not have an ordinance that specifically governs the commercial use of Short-Term Rentals (STR). The STR task force met throughout the summer to develop recommendations on the regulation of STR properties. The task force will complete its recommendations by December 2020, so that the Quality of Life, Arts & Culture Committee can begin consideration at its scheduled meeting in January 2021. A forecast of the timeline for City Council adoption and implementation of any changes will be developed thereafter based on the Committee's recommendations.

Jill Haning with the City Attorney's Office spoke with the reporter regarding the comment from Asst. City Attorney Avvennett Gezahan.

**Submitted By:** Demeshia Jackson (COM)

**Media Entity:** Dallas Magazine (Tim Rogers)

**Date Submitted:** 10/02/2020

**Topic:** Dallas Morning News (DMN) inquired about the Children's Aquarium and its scheduled closing. DMN wanted to know what the city's role in managing the aquarium is/was and how much those losses were and what ultimately led the aquarium to close permanently. Park & Recreation Media Relations Manager clarified that they do not manage daily operations of the zoo or the Aquarium.

**Submitted By:** Demeshia Jackson (Park & Recreation)

**Media Entity:** Brooklynn (Dallas Morning News)

**Date Submitted:** 10/01/2020

**Topic:** Where to send stray animals

**Inquiry:** Dean Severidt, Veterinarian with DVM inquired "We have a veterinary ER clinic in Plano and just opened up a second location in Dallas but also in Collin County. I was trying to find out what your protocol is for stray animals that are brought to us and Rabies suspects. Does someone from your office come and pick them up at our clinic or is it the responsibility of the owner to take them to you? It seems like every city and county are different in how they handle situations like this. Thanks for your help." The City's response: Please report any suspected rabies to our Bite Desk by calling 214-670-8313 and depending on the case, you may be given further instructions. Thank you.

**Submitted By:** Tenisha Bogan

**Media Entity:** Dean Severidt DVM, Chief Medical Officer | Emergency Animal Hospital of Collin County West

**Date Submitted:** 10/02/2020

**Topic:** Status of Honu Audit

**Inquiry:** Holly Hacker, Reporter with Dallas Morning News inquired "Can you please tell me the latest on the Honu audit and how far along it is? It's been almost two months since the mayor requested it. Also, does the city still plan to award a contract for Community Based Testing (the one that closed Aug 17), BL20-0002636, or is that on hold?"

**The city responded:** The Honu Audit questions should be addressed to the City Auditor. We are in the final stages of tabulating the proposals and narrowing down the best offer that meets our requirement and after the vetting process will start contract negotiations, hopefully next week.

**Submitted By:** Tenisha Bogan

**Media Entity:** Holly Hacker, Reporter | The Dallas Morning News

**Date Submitted:** 10/05/2020

**Topic:** Request to interview Equity regarding the UnDesign the Redline tour

**Inquiry:** Alanna Quillen reached out to help get the word out about the Undesign the Redline virtual tour and wanted to know if someone from the Office of Equity was available for a quick Zoom call. Chief Liz Cedillo-Pereira responded "Stephanie Smith has already scheduled a video conversation on Thursday at 11 a.m. with Dr. Wilson, Councilman Casey Thomas, II, and the creator of Undesign the Redline, Braden Crooks. We are thrilled this exhibit is garnering attention but didn't want to jeopardize our already-confirmed panel later this week. Please advise and thanks."

**Submitted By:** Tenisha Bogan

**Media Entity:** Alanna Quillen, Morning Reporter, NBC 5 | Dallas-Fort Worth

**Date Submitted:** 10/06/2020

**Topic:** Noise Complaint

**Inquiry:** Eva Parks, Investigative/Consumer Producer with NBC 5 inquired "There is a Mexican restaurant called Las Flamas that has transformed into a nightclub on the weekends. This borders along Richardson but is in Dallas and there have been a ton of noise complaints for the last few months that can be heard up to two+ miles away. Neighbors say they didn't know where the music was coming from, but it's been traced back to them. Where would we start with figuring out if they are breaking some kind of rule? Neighbors say this started end of the summer and the music is going well past 2 am. Is this place considering a club or a restaurant? I would think this place isn't zoned to operate as a nightclub, but they've gotten creative to get business back."

**The City's response:** Working on this request.

**Submitted By:** Tenisha Bogan

**Media Entity:** Eva Parks, Investigative/Consumer Producer, NBC 5 | Dallas-Fort Worth

# Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Fitch Ratings Affirms 'AA' Rating and Stable Outlook for City of Dallas  
General Obligation Bonds – RATING ACTION**

Last week, Fitch Ratings (Fitch) assigned its 'AA' credit rating and stable outlook to the anticipated General Obligation Refunding and Improvement Bonds, Series 2020A, General Obligation Refunding Bonds, Taxable Series 2020B, and Equipment Acquisition Contractual Obligation Notes, Series 2020B, and affirmed the City's 'AA' credit rating and stable outlook on outstanding general obligation bonds. Fitch previously affirmed the City's rating on April 2, 2020 and again in an updated report on June 22, 2020.

According to the report, the City's 'AA' rating is reflective of, "strong revenue growth prospects, conservative budgeting practices, and solid reserve levels." Fitch also reiterates that, "reforms to both the city's civilian and public safety plans have had a positive effect on the city's long-term liability burden, and recent operating performance has been positive despite increased spending on both pensions and public safety salaries." In the analysis, Fitch again assigns 'aaa' grades to two Key Rating Drivers, Revenue Framework and Operating Performance, citing "expectations for continued economic expansion," adding that the City's "healthy reserves position it to maintain the highest financial resilience through both the pandemic-induced economic uncertainty and future business cycles."

The rating decision by Fitch today is another positive indicator of the City's strategic efforts and resiliency during these ongoing unprecedented times. Attached is the rating report provided by Fitch today.

Please let me know if you need additional information.

A handwritten signature in blue ink that reads "M. Elizabeth Reich".

M. Elizabeth Reich  
Chief Financial Officer

## Attachment

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff

Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development & Neighborhood Services  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors



## RATING ACTION COMMENTARY

# Fitch Rates Dallas, TX \$293MM GOs, COs 'AA'; Outlook Stable

Tue 29 Sep, 2020 - 3:34 PM ET

Fitch Ratings - Austin - 29 Sep 2020: Fitch Ratings has assigned a 'AA' rating to the following City of Dallas, TX obligations:

--\$190.1 Million General Obligation (GO) Refunding and Improvement Bonds Series 2020A;

--\$77.6 Million General Obligation Refunding Bonds Taxable Series 2020B;

--\$25.0 Million Equipment Acquisition Contractual Obligations Series 2020B.

All three series of bonds are scheduled for a competitive sale on October 7. The series 2020A GO bond proceeds will finance infrastructure improvements and refund outstanding tax-supported debt; series 2020B GO bond proceeds will refund outstanding tax-supported debt; contractual obligation proceeds will finance the acquisition of various departmental equipment.

Fitch also has affirmed the following ratings:

--Issuer Default Rating (IDR) at 'AA';

--\$1.6 billion of outstanding limited tax (LT) debt at 'AA'.

The Rating Outlook is Stable.

## **SECURITY**

The GOs and contractual obligations are payable from a limited ad valorem tax levied against all taxable property in the city.

## **ANALYTICAL CONCLUSION**

The city's 'AA' IDR and LT bond rating reflect strong revenue growth prospects, conservative budgeting practices, and solid reserve levels. Reforms to both the city's civilian and public safety plans have had a positive effect on the city's long-term liability burden, and recent operating performance has been positive despite increased spending on both pensions and public safety salaries. Budgeting pressure is likely to continue as the city attempts to build up police staffing levels and continues with increasing pension contributions; these pressures will be exacerbated by the current economic environment but are expected to be manageable given the city's high degree of inherent budget flexibility.

## **ECONOMIC RESOURCE BASE**

Dallas is the anchor of the large and diverse Dallas-Fort Worth regional economy. The city is a center for technology, trade, finance and healthcare; it also ranks among the top visitor and leisure destinations in the state.

## **KEY RATING DRIVERS**

### **Revenue Framework: 'aaa'**

Strong post-pandemic revenue growth prospects are based on expectations for continued economic expansion. The assessment also reflects the city's diminished, though still high, independent legal ability to increase ad valorem revenues as a result of recently approved state legislation effective in fiscal 2021.

## **Expenditure Framework: 'a'**

The city's pace of spending is expected to be generally in line with revenue growth given its mature residential base. Increased pension contributions will keep carrying costs at an elevated level; a rapid debt amortization rate also contributes to the elevated carrying costs.

## **Long-Term Liability Burden: 'aa'**

The long-term liability burden currently represents a moderate 14% of personal income. Recent pension reforms to both the civilian and uniform plans have reduced the combined total liability by roughly 40%. These reforms, in conjunction with continued economic growth, are expected to keep the long-term liability burden within the current range.

## **Operating Performance: 'aaa'**

The city of Dallas' gap-closing capabilities and healthy reserves position it to maintain the highest financial resilience through both the pandemic-induced economic uncertainty and future business cycles. Elevated debt and retiree benefit outlays will maintain a certain amount of pressure on the city's budget management practices.

## **RATING SENSITIVITIES**

Factors that could, individually or collectively, lead to positive rating action/upgrade:

--Continued positive operating performance and successful absorption of additional public safety-related spending.

--An improvement in Fitch's assessment of the city's expenditure flexibility, due to moderation in fixed debt service and retiree benefit costs as a percentage of spending.

Factors that could, individually or collectively, lead to negative rating action/downgrade:

--A return to economic contraction in the U.S., consistent with Fitch's coronavirus downside scenario, which triggers sustained and deep revenue declines and materially erodes the city's gap-closing capacity.

--Failure to consistently fund annual pension contributions at the actuarially determined levels.

--Longer term, poor operating performance and resulting material decline in operating reserves.

## **BEST/WORST CASE RATING SCENARIO**

International scale credit ratings of Sovereigns, Public Finance and Infrastructure issuers have a best-case rating upgrade scenario (defined as the 99th percentile of rating transitions, measured in a positive direction) of three notches over a three-year rating horizon; and a worst-case rating downgrade scenario (defined as the 99th percentile of rating transitions, measured in a negative direction) of three notches over three years. The complete span of best- and worst-case scenario credit ratings for all rating categories ranges from 'AAA' to 'D'. Best- and worst-case scenario credit ratings are based on historical performance. For more information about the methodology used to determine sector-specific best- and worst-case scenario credit ratings, visit [<https://www.fitchratings.com/site/re/10111579>].

## **CURRENT DEVELOPMENTS**

### Sector-Wide Coronavirus Implications

The outbreak of coronavirus and related government containment measures worldwide has created an uncertain global environment for U.S. state and local governments and related entities. Fitch's ratings are forward-looking in nature, and Fitch will monitor the severity and duration of the budgetary impact on state and local governments and incorporate revised expectations for future performance and assessment of key risks.

While the initial phase of economic recovery has been faster than expected, GDP in the U.S. is projected to remain below its 4Q19 level until at least 4Q21. In its baseline scenario, Fitch assumes continued strong GDP growth in 3Q20 followed by a slower recovery

trajectory from 4Q20 onward amid persisting social distancing behavior and restrictions, high unemployment and a further pullback in private-sector investment. Additional details, including key assumptions and implications of the baseline scenario and a downside scenario, are described in the report entitled, "Fitch Ratings Coronavirus Scenarios: Baseline and Downside Cases - Update"

(<https://www.fitchratings.com/research/sovereigns/fitch-ratings-coronavirus-scenarios-baseline-downside-cases-update-08-09-2020>), published Sept. 8, 2020 on [www.fitchratings.com](http://www.fitchratings.com)

As is the case with other cities, Dallas has experienced the effects of coronavirus mitigation and the related economic shutdown. The governor directed a gradual reopening of the state's economy in late April, but amid rising levels of coronavirus cases throughout the state he mandated a pause in reopening further businesses and a return to certain social distancing measures in late June. Following a downward trend in reported cases during the following months, the governor on Sept. 17 issued an order allowing certain businesses (e.g. restaurants, museums, libraries and gyms) to operate at 75% capacity, up from 50%.

#### Coronavirus - City Budgetary Update

Fiscal 2020 (FYE September 30) general fund revenues currently are projected to fall nearly \$50 million (3.5%) below the \$1.438 billion original budgeted, as sales tax and other economically sensitive revenues have been impacted by the economic contraction. Sales tax revenues are projected to total \$309.3 million, \$16 million or 5% below the originally budgeted amount. The city responded to the revenue weakness with spending reductions projected to total nearly \$35 million by fiscal year-end. Administrators plan to eliminate the remaining \$15 million gap through a combination of measures, including application of federal assistance for coronavirus-related expenses--resulting in essentially break-even general fund results at fiscal year-end.

The adopted fiscal 2021 general fund budget is balanced and anticipates revenue of \$1.437 billion, unchanged from the fiscal 2020 budget (reimbursements and transfers add another \$118 million to total resources). Sales tax receipts are budgeted at \$296 million, or nearly 10% below the prior year budget. Property tax revenues are budgeted at \$825 million, up 5% from fiscal 2020 due to a comparable increase in TAV. General fund spending is slated to increase \$28 million (1.8%) from fiscal 2020 to \$1.56 billion. Management cites additional police hiring and increased public safety pension contributions as the primary spending drivers.

External pandemic-related financial assistance either received or anticipated totals roughly \$323 million, led by roughly \$234 million in Coronavirus Aid, Relief and Economic Security (CARES) Act proceeds and an estimated \$54 million in airport grant. Management reports spending related to the coronavirus pandemic is targeted to public health and safety (\$146.6 million), service delivery expenses (\$102 million), and community support initiatives (\$81.7 million).

## **CREDIT PROFILE**

Dallas is located in north central Texas and with a population of 1.34 million ranks among the top 10 U.S. cities by population. The city serves as corporate headquarters for AT&T, Southwest Airlines, Texas Instruments, 7-Eleven, Inc., HollyFrontier Corp., Pizza Hut, Inc. and other large corporate concerns. The city reported new construction permit activity in 2019 of more than \$2.5 billion, continuing a recent trend of strong economic expansion. Large employers in the education, government and health services sectors lend stability to the city's employment base.

The city's role as a wholesale and retail trade center is enabled by a strong transportation network of airports, rail and interstate highways. Dallas Area Rapid Transit (DART) provides major employers easy access to a highly skilled work force to support growing technology, finance, business and medical service sectors. Top taxpayers represent utility, air transportation, developers, real estate, manufacturing and retail industries, and the tax base has no significant concentration. Fitch expects the underlying strength, size and diversity of Dallas' economy will support the city in its recovery from the current economic downturn.

## **REVENUE FRAMEWORK**

General fund operations are supported by a diverse mix of revenues led by ad valorem tax revenues (52% of the fiscal 2019 total), sales tax revenues (24%), and franchise fees (10%). General fund revenue growth has accelerated the past several years after sluggish gains following the Great Recession; annual increases have averaged more than 5% over the past six years.

Near-term revenue growth prospects have weakened due to the pandemic-induced economic downturn, primarily due to reductions in economically-sensitive revenues. Longer term, the city's revenue growth prospects remain strong due to expected resumption of healthy economic expansion.

The city's fiscal 2021 total tax rate of \$0.7763 per \$100 of TAV is essentially unchanged from the prior year and is well below the constitutional and city charter caps of \$2.50. However, the recently enacted Texas Senate Bill 2 (SB 2) makes a number of changes to local governments' property tax rate setting process. Most notably, SB 2 will reduce the rollback tax rate (now the 'voter approval tax rate') from 8% to 3.5% for most local taxing units and require a ratification election (replacing the current petition process) if any local taxing unit exceeds its voter approval rate, effective fiscal 2021. The revenue cap does not apply to debt service tax levies. The governor's March 13 declaration of a statewide disaster triggered an SB 2 provision that gives cities and counties the option of using the previous 8% cap for at least two years.

The tax rate limitation in SB2 excludes new additions to tax rolls and allows for banking of unused margin for up to three years. Dallas' remaining control over property taxes and other local revenues such as fines, fees and charges for services is still sufficient to maintain high revenue-raising flexibility, a credit strength that will likely be critical during the current environment.

## **EXPENDITURE FRAMEWORK**

As is typical with U.S. cities, public safety is Dallas' largest operating spending category (60% of fiscal 2019 general fund outlays), followed by general government (13%) and culture and recreation (11%). General fund spending growth has generally kept pace with revenue gains in recent years.

Fitch expects the pace of spending growth to generally track what is projected to be a positive trajectory in revenues, as future service demands from a relatively mature residential base and increasing public safety and pension outlays should align with increasing operating receipts over the near to medium term.

The recent pension reforms have reduced required contribution amounts but the city's annual carrying costs (debt service, actuarially determined pension contributions, actual OPEB outlays) remain elevated -- 27% of fiscal 2019 governmental spending. Fitch expects actual carrying costs to remain high, the result of both increased pension contributions to the police and fire plan and debt service associated with a \$1.05 billion GO bond authorization approved by voters in 2017. Fitch's supplemental pension metric, which estimates the annual pension cost based on a level dollar payment for 20 years with a 5% interest rate, indicates that carrying costs are vulnerable to future increases.

The current carrying costs also reflect a rapid 69% debt amortization rate over the next 10 years, which will lessen somewhat the burden associated with new debt (debt service was equivalent to more than 14% of fiscal 2019 governmental spending). The city's ability to control headcount and salary costs is strong, providing additional operational flexibility.

## **LONG-TERM LIABILITY BURDEN**

Dallas' long-term liability burden is moderate at slightly less than 14% of personal income, with roughly 47% of the total attributable to unfunded pension liabilities. The liability calculation is adjusted by Fitch to assume a more conservative 6% investment return. The overall burden is down from roughly 19% of personal income recently as a result of the various pension reforms. The city currently has roughly \$2.2 billion in GO debt outstanding (including these offerings), about 20% of the total long-term liability burden. Overlapping debt of \$3.8 billion comprises the remainder of the liability (33% of the total).

Dallas participates in three single employer defined benefit pension plans. The ERF covers non-uniformed employees. The DPFP (combined plan) and the smaller Supplemental Police and Fire Pension Plan of the city of Dallas (supplemental plan) cover police and firefighters.

Changes to the ERF benefit plan were approved by the ERF board, city council and voters in 2016. They apply to employees hired on or after January 1, 2017 and include an increase in the normal retirement age from 60 to 65, an increase in service retirement from 30 to 40 years, elimination of the health benefit supplement, and a reduction in the benefit multiplier from 2.75% to 2.5%. These changes are expected to boost to the long-term viability of the plan.

In response to a steady weakening of the DFPF plan--attributable primarily to issues associated with the deferred retirement option program (DROP) feature--the Texas Legislature in its 2017 regular session approved legislation that made a number of noteworthy changes to the DFPF plan. The modifications included increases in retirement ages for the various tiers of employees, a reduction in the benefit multiplier for most employees and elimination of the current COLA benefit. The legislation also made changes to the troubled DROP, including a 10-year limitation on participation, elimination of interest on DROP accounts after Sept. 1, 2017, and modifications to DROP account distribution options. The legislation also called for increased plan contributions from both the city and employees. These reforms should stabilize the city's obligations to the plan and reduce the risks presented by the DROP feature of the retirement plan, and should enhance the plan's long-term viability.

The combined net pension liability (NPL) for all three plans as reported in the city's fiscal 2019 CAFR totaled \$4.7 billion, with assets covering 53% of liabilities. The NPL increases to \$5.37 billion and the ratio of assets to liabilities declines to 50% when a 6% investment return assumption is used.

## **OPERATING PERFORMANCE**

The Fitch Analytical Stress Test (FAST) scenario analysis tool, which relates historical tax revenue volatility to GDP to support the assessment of operating performance under Fitch's criteria, has now been adjusted to reflect GDP parameters consistent with Fitch's global coronavirus forecast assumptions. FAST is not a forecast, but it represents Fitch's estimate of possible revenue behavior in a downturn, based on historical revenue performance. Hence, actual revenue will vary from FAST results and Fitch expects the city will implement necessary corrective actions to offset them. FAST does provide a relative sense of the risk exposure of a particular local government compared to other U.S. local governments.

The city's FAST results under both the coronavirus baseline and downside scenarios indicate a manageable amount of pressure on the city's financial resilience in the near term, absent policy interventions. The 'aaa' resilience assessment reflects Fitch's expectation that the city will make spending cuts and maintain a strong reserve cushion, maintaining the highest level of financial resilience through both the current economic environment as well as through future business cycles.

The city has demonstrated positive budget management practices historically, and the recent positive operating results (that included sharply higher pension contribution amounts) have continued that trend and enabled the city to maintain a strong financial cushion. However, increased annual pension contributions and public safety salary outlays will maintain a degree of pressure on the city's budget management practices for the foreseeable future. Audited fiscal 2019 general fund results included a net surplus after transfers of \$40 million and unrestricted reserves of more than \$272 million (18.5% of spending), as both revenues and expenditures outperformed budget.

## CRITERIA VARIATION

None

In addition to the sources of information identified in Fitch's applicable criteria specified below, this action was informed by information from Lumesis.

## REFERENCES FOR SUBSTANTIALLY MATERIAL SOURCE CITED AS KEY DRIVER OF RATING

The principal sources of information used in the analysis are described in the Applicable Criteria.

## ESG CONSIDERATIONS

Unless otherwise disclosed in this section, the highest level of ESG credit relevance is a score of '3'. This means ESG issues are credit-neutral or have only a minimal credit impact on the entity, either due to their nature or the way in which they are being managed by the entity. For more information on Fitch's ESG Relevance Scores, visit [www.fitchratings.com/esg](http://www.fitchratings.com/esg).

## RATING ACTIONS

**ENTITY/DEBT      RATING**

**PRIOR**

ENTITY/DEBT	RATING			PRIOR
Dallas (TX) [General Government]	LT IDR	AA Rating Outlook Stable	Affirmed	AA Rating Outlook Stable
● Dallas (TX) /General Obligation - Limited Tax/1 LT	LT	AA Rating Outlook Stable	Affirmed	AA Rating Outlook Stable

[VIEW ADDITIONAL RATING DETAILS](#)

## FITCH RATINGS ANALYSTS

### Steve Murray

Senior Director

Primary Rating Analyst

+1 512 215 3729

Fitch Ratings, Inc.

111 Congress Avenue Suite 2010 Austin 78701

### Jose Hernandez

Director

Secondary Rating Analyst

+1 512 215 3727

### Michael Rinaldi

Senior Director

Committee Chairperson

+1 212 908 0833

## MEDIA CONTACTS

### Elizabeth Fogerty

New York

+1 212 908 0526

elizabeth.fogerty@thefitchgroup.com

Additional information is available on [www.fitchratings.com](http://www.fitchratings.com)

## APPLICABLE CRITERIA

[U.S. Public Finance Tax-Supported Rating Criteria \(pub. 27 Mar 2020\) \(including rating assumption sensitivity\)](#)

## APPLICABLE MODELS

Numbers in parentheses accompanying applicable model(s) contain hyperlinks to criteria providing description of model(s).

FAST States & Locals - Fitch Analytical Stress Test Model, v2.4.0 (1)

## ADDITIONAL DISCLOSURES

[Dodd-Frank Rating Information Disclosure Form](#)

[Solicitation Status](#)

[Endorsement Policy](#)

## ENDORSEMENT STATUS

Dallas (TX)

EU Endorsed

## DISCLAIMER

ALL FITCH CREDIT RATINGS ARE SUBJECT TO CERTAIN LIMITATIONS AND DISCLAIMERS. PLEASE READ THESE LIMITATIONS AND DISCLAIMERS BY FOLLOWING THIS LINK: [HTTPS://WWW.FITCHRATINGS.COM/UNDERSTANDINGCREDITRATINGS](https://www.fitchratings.com/understandingcreditratings). IN ADDITION, THE FOLLOWING [HTTPS://WWW.FITCHRATINGS.COM/RATING-DEFINITIONS-DOCUMENT](https://www.fitchratings.com/rating-definitions-document) DETAILS FITCH'S RATING DEFINITIONS FOR EACH RATING SCALE AND RATING CATEGORIES, INCLUDING DEFINITIONS RELATING TO DEFAULT. PUBLISHED RATINGS, CRITERIA, AND METHODOLOGIES ARE AVAILABLE FROM THIS SITE AT ALL TIMES. FITCH'S CODE OF CONDUCT, CONFIDENTIALITY, CONFLICTS OF INTEREST, AFFILIATE FIREWALL, COMPLIANCE, AND OTHER RELEVANT POLICIES AND PROCEDURES ARE ALSO AVAILABLE FROM THE CODE OF CONDUCT SECTION OF THIS SITE. DIRECTORS AND SHAREHOLDERS RELEVANT INTERESTS ARE AVAILABLE AT [HTTPS://WWW.FITCHRATINGS.COM/SITE/REGULATORY](https://www.fitchratings.com/site/regulatory). FITCH MAY HAVE PROVIDED ANOTHER PERMISSIBLE SERVICE TO THE RATED ENTITY OR ITS RELATED THIRD PARTIES. DETAILS OF THIS SERVICE FOR RATINGS FOR WHICH THE

LEAD ANALYST IS BASED IN AN EU-REGISTERED ENTITY CAN BE FOUND ON THE ENTITY SUMMARY PAGE FOR THIS ISSUER ON THE FITCH RATINGS WEBSITE.

[READ LESS](#)

## **COPYRIGHT**

Copyright © 2020 by Fitch Ratings, Inc., Fitch Ratings Ltd. and its subsidiaries. 33 Whitehall Street, NY, NY 10004. Telephone: 1-800-753-4824, (212) 908-0500. Fax: (212) 480-4435. Reproduction or retransmission in whole or in part is prohibited except by permission. All rights reserved. In issuing and maintaining its ratings and in making other reports (including forecast information), Fitch relies on factual information it receives from issuers and underwriters and from other sources Fitch believes to be credible. Fitch conducts a reasonable investigation of the factual information relied upon by it in accordance with its ratings methodology, and obtains reasonable verification of that information from independent sources, to the extent such sources are available for a given security or in a given jurisdiction. The manner of Fitch's factual investigation and the scope of the third-party verification it obtains will vary depending on the nature of the rated security and its issuer, the requirements and practices in the jurisdiction in which the rated security is offered and sold and/or the issuer is located, the availability and nature of relevant public information, access to the management of the issuer and its advisers, the availability of pre-existing third-party verifications such as audit reports, agreed-upon procedures letters, appraisals, actuarial reports, engineering reports, legal opinions and other reports provided by third parties, the availability of independent and competent third-party verification sources with respect to the particular security or in the particular jurisdiction of the issuer, and a variety of other factors. Users of Fitch's ratings and reports should understand that neither an enhanced factual investigation nor any third-party verification can ensure that all of the information Fitch relies on in connection with a rating or a report will be accurate and complete. Ultimately, the issuer and its advisers are responsible for the accuracy of the information they provide to Fitch and to the market in offering documents and other reports. In issuing its ratings and its reports, Fitch must rely on the work of experts, including independent auditors with respect to financial statements and attorneys with respect to legal and tax matters. Further, ratings and forecasts of financial and other information are inherently forward-looking and embody assumptions and predictions about future events that by their nature cannot be verified as facts. As a result, despite any verification of current facts, ratings and forecasts can be affected by future events or conditions that were not anticipated at the time a rating or forecast was issued or affirmed. The information in this report is provided "as is" without any representation or warranty of any kind, and Fitch does not represent or warrant that the report or any of its contents will meet any of the requirements of a recipient of the report. A Fitch rating is an opinion as to

the creditworthiness of a security. This opinion and reports made by Fitch are based on established criteria and methodologies that Fitch is continuously evaluating and updating. Therefore, ratings and reports are the collective work product of Fitch and no individual, or group of individuals, is solely responsible for a rating or a report. The rating does not address the risk of loss due to risks other than credit risk, unless such risk is specifically mentioned. Fitch is not engaged in the offer or sale of any security. All Fitch reports have shared authorship. Individuals identified in a Fitch report were involved in, but are not solely responsible for, the opinions stated therein. The individuals are named for contact purposes only. A report providing a Fitch rating is neither a prospectus nor a substitute for the information assembled, verified and presented to investors by the issuer and its agents in connection with the sale of the securities. Ratings may be changed or withdrawn at any time for any reason in the sole discretion of Fitch. Fitch does not provide investment advice of any sort. Ratings are not a recommendation to buy, sell, or hold any security. Ratings do not comment on the adequacy of market price, the suitability of any security for a particular investor, or the tax-exempt nature or taxability of payments made in respect to any security. Fitch receives fees from issuers, insurers, guarantors, other obligors, and underwriters for rating securities. Such fees generally vary from US\$1,000 to US\$750,000 (or the applicable currency equivalent) per issue. In certain cases, Fitch will rate all or a number of issues issued by a particular issuer, or insured or guaranteed by a particular insurer or guarantor, for a single annual fee. Such fees are expected to vary from US\$10,000 to US\$1,500,000 (or the applicable currency equivalent). The assignment, publication, or dissemination of a rating by Fitch shall not constitute a consent by Fitch to use its name as an expert in connection with any registration statement filed under the United States securities laws, the Financial Services and Markets Act of 2000 of the United Kingdom, or the securities laws of any particular jurisdiction. Due to the relative efficiency of electronic publishing and distribution, Fitch research may be available to electronic subscribers up to three days earlier than to print subscribers.

For Australia, New Zealand, Taiwan and South Korea only: Fitch Australia Pty Ltd holds an Australian financial services license (AFS license no. 337123) which authorizes it to provide credit ratings to wholesale clients only. Credit ratings information published by Fitch is not intended to be used by persons who are retail clients within the meaning of the Corporations Act 2001

Fitch Ratings, Inc. is registered with the U.S. Securities and Exchange Commission as a Nationally Recognized Statistical Rating Organization (the "NRSRO"). While certain of the NRSRO's credit rating subsidiaries are listed on Item 3 of Form NRSRO and as such are authorized to issue credit ratings on behalf of the NRSRO (see <https://www.fitchratings.com/site/regulatory>), other credit rating subsidiaries are not listed on Form NRSRO (the "non-NRSROs") and therefore credit ratings issued by those

subsidiaries are not issued on behalf of the NRSRO. However, non-NRSRO personnel may participate in determining credit ratings issued by or on behalf of the NRSRO.

[READ LESS](#)

## SOLICITATION STATUS

The ratings above were solicited and assigned or maintained at the request of the rated entity/issuer or a related third party. Any exceptions follow below.

## ENDORSEMENT POLICY

Fitch's approach to ratings endorsement so that ratings produced outside the EU may be used by regulated entities within the EU for regulatory purposes, pursuant to the terms of the EU Regulation with respect to credit rating agencies, can be found on the [EU Regulatory Disclosures](#) page. The endorsement status of all International ratings is provided within the entity summary page for each rated entity and in the transaction detail pages for all structured finance transactions on the Fitch website. These disclosures are updated on a daily basis.

---

[US Public Finance](#)   [Infrastructure and Project Finance](#)   [North America](#)   [United States](#)

---