

Memorandum



CITY OF DALLAS

DATE June 18, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for June 23, 2021 City Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's architecture & engineering, construction, goods, and professional services contracts. The City's Business Inclusion and Development Policy (BID Policy) is overseen by the Office of Economic Development (OED), which is providing this summary of M/WBE participation for the June 23, 2021 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, OED reviewed 26 agenda items; sixteen items on this agenda include an M/WBE goal. Of those sixteen items, ten exceeded the goal, one met the goal, and five did not meet the goal but were found to have complied with good faith efforts. This agenda includes ten items that did not have an applicable M/WBE goal (agenda items 38, 39, 40, 41, 42, 43, 45, 46, 48, and 74); however two of those items did include M/WBE participation (agenda items 38 and 74).

Agenda Item No.	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Percentage	M/WBE \$	Status
9	\$631,000.00	Construction	32.00%	32.00%	\$202,058.00	Meets Goal
11	\$495,585.00	Architecture & Engineering	34.00%	51.89%	\$257,149.00	Exceeds Goal
12	\$946,885.00	Construction	32.00%	68.00%	\$643,881.60	Exceeds Goal
13	\$4,470,718.90	Construction	32.00%	76.84%	\$3,435,207.90	Exceeds Goal
14	\$289,221.21	Architecture & Engineering	25.66%*	56.12%	\$162,321.21	Exceeds Goal
34	\$200,169.54	Architecture & Engineering	25.66%*	55.96%	\$112,015.31	Exceeds Goal
38	\$500,000.00	Other Services	N/A	25.38%	\$126,900.00	M/WBE N/A Other Services - Item includes M/WBE participation
39	\$465,000.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
40	\$270,554.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
41	\$1,764,858.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
42	\$6,203,522.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services

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Agenda Item No.	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Percentage	M/WBE \$	Status
43	\$2,073,107.00	Goods	N/A	N/A	N/A	M/WBE N/A Cooperative Agreement
44	\$16,025,920.56	Goods	32.00%	0.00%	\$0.00	Does not meet goal but complies with Good Faith Efforts
45	\$158,625.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
46	\$1,186,596.90	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
47	\$1,084,010.00	Goods	32.00%	0.00%	\$0.00	Does not meet goal but complies with Good Faith Efforts
48	\$693,125.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
49	\$635,500.00	Goods	32.00%	0.00%	\$0.00	Does not meet goal but complies with Good Faith Efforts
54	\$100,055.75	Construction	32.00%	29.06%	\$29,078.00	Does not meet goal but complies with Good Faith Efforts
55	\$124,458.22	Construction	32.00%	27.70%	\$34,479.61	Does not meet goal but complies with Good Faith Efforts
58	\$2,210,795.00	Architecture & Engineering	25.66%*	65.65%	\$1,171,749.70	Exceeds Goal
59	\$9,001,454.00	Construction	32.00%	100.00% WF, HM	\$9,001,454.00	Exceeds Goal
60	\$27,335,500.00	Construction	32.00%	49.56% HM, HF	\$13,547,467.00	Exceeds Goal
61	\$269,156.43	Construction	25.00%*	29.78%	\$80,143.00	Exceeds Goal
62	\$1,286,000.00	Architecture & Engineering	25.66%*	30.75%	\$395,429.00	Exceeds Goal
74	\$469,236.04	Other Services	N/A	100.00%	\$469,236.04	M/WBE N/A Other Services: Item includes M/WBE participation

*This item reflects the previous BID Policy goal.

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Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 45 prime contractors considered in this agenda. Twelve agenda items have more than one prime contractor. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	28	62.22%	17	37.78%	45
M/WBE Sub	20	55.56%	16	44.44%	36

Local Workforce (as defined by Section 10.3 of Administrative Directive 4-5)
25 out of 45 prime contractors or 55.56% of prime contractors reported a local workforce composition greater than 20.00%.

Please feel free to contact me if you have any questions or should you require additional information.



Heather Lepaska
Interim Assistant Director
Office of Economic Development

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizer Tolbert, Chief of Staff to the City Manager
- Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
- Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
- M. Elizabeth Reich, Chief Financial Officer
- M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
- Directors and Assistant Directors