

Memorandum



CITY OF DALLAS

DATE January 22, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for January 27, 2021 Council Agenda**

It is the mission of the Office of Economic Development Business and Workforce Inclusion division to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the January 27, 2021 City Council Agenda. The total contract award amount, consisting of 21 agenda items, is \$53.7M. **M/WBE is applicable to 14 of the 21 agenda items. For these items, construction and architecture and engineering items total \$22.2M with an overall M/WBE participation of \$4.8M or 21.83%, while goods and services items total \$17.9M with an overall M/WBE participation of \$2.9M or 16.18%. Goods and service items have less opportunities for M/WBE participation due to the specialized nature of the specifications, and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the NEW M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

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Below is a summary of local business for primes and subs as well as the workforce utilization for prime contractors. In addition to the local information provided below, you can find the local status for each prime contractor under the M/WBE information section of the agenda information sheet. Also, the local status for each prime contractor and the percentage of local workforce is included in the agenda information sheet.

Local Business

This agenda consists of 21 agenda items being awarded to multiple prime contractors and subcontractors. This agenda has a total of 42 M/WBE subcontractors. 14 or 33.33% of the M/WBE subcontractors are local. The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors.

Vendor	Local		Dallas County		Non-Local		Total
Prime	10	41.67%	1	4.17%	13	54.17%	24
M/WBE Sub	14	33.33%	7	16.67%	21	50.00%	42

Local Workforce

This agenda consists of 21 agenda items with a total of 24 prime contractors (some agenda items have multiple prime contractors). **10 prime contractors or 41.67% of prime contractors reported a local workforce composition greater than 20.00%.**

2017 Bond Program – January 27, 2021 Council Agenda

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Business and Workforce Inclusion continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes five agenda items that are funded by 2017 bond funds. **These five items total \$10.4M with an overall M/WBE participation of \$3.4M or 49.71%.**

2017 Bond Program – Inception to Date

2017 Bond Program ITD consists of 265 items totaling \$471.9M with an overall M/WBE participation of \$208 or 44.07%.

Highlighted Items:

Kay Bailey Hutchison Convention Center Master Plan

Agenda Item No. 43 Authorize a one-year professional services contract in the amount of \$4.9M to develop a master plan for the Kay Bailey Hutchison Convention Center Dallas. **This item includes participation from seven M/WBE vendors resulting in \$1.3M participation or 25.69% M/WBE participation on a 23.80% goal.**

Tunnel Lighting/Jet Fan Maintenance and Repair – Department of Transportation

Agenda Item No. 48 Authorize a three-year service price agreement, with two one-year renewal options, in the amount of \$5M to monitor, maintain, and repair the tunnel lights and jet fans for the Department of Transportation. **This item includes participation from two M/WBE vendors resulting in \$1.3M participation or 26.17% M/WBE participation. There is not an M/WBE goal associated with this item.**

Paving Repair Services throughout the City – Dallas Water Utilities Department

Agenda Item No. 55 Authorize an increase in the construction contract in the amount of \$2.5M with NPL Construction Co. for additional paving repair services throughout the City resulting from water and wastewater pipeline maintenance. **This item includes participation from four M/WBE vendors resulting in \$637K participation or 25.00% M/WBE participation on a 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



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Assistant Director
Office of Economic Development

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors