

Memorandum



CITY OF DALLAS

DATE October 9, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for October 13, 2020 Council Agenda**

It is the mission of the Office of Economic Development Business and Workforce Inclusion division to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the October 13, 2020 City Council Agenda. The total contract award amount, consisting of 17 agenda items, is \$25.7M. **M/WBE is applicable to 16 of the 17 agenda items. For these items, construction and architectural and engineering items total \$10.4M with an overall M/WBE participation of \$2.0M or 18.76%, while goods and services items total \$15.2M with an overall M/WBE participation of \$2.3M or 14.90%. Goods and service items have less opportunities for M/WBE participation due to the specialized nature of the specifications, and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the NEW M/WBE goals are listed below. **However, the previous M/WBE goals may be applicable to items advertised on or before October 1, 2020 before the new M/WBE goals went into effect.**

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

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Below is a summary of local business for primes and subs as well as the workforce utilization for prime contractors. In addition to the local information provided below, you can find the local status for each prime contractor under the M/WBE information section of the agenda information sheet. Also, the local status for each prime contractor and the percentage of local workforce is included in the agenda information sheet.

Local Business

This agenda consists of 17 agenda items being awarded to multiple prime contractors and subcontractors. This agenda has a total of 25 M/WBE subcontractors. 11 or 44.00% of the M/WBE subcontractors are local. The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors.

Vendor	Local		Dallas County		Non-Local		Total
Prime	9	50.00%	1	5.56%	8	44.44%	18
M/WBE Sub	11	44.00%	0	0.00%	14	56.00%	25

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Local Workforce

This agenda consists of 17 agenda items with a total of 18 prime contractors (one agenda item has two prime contractors). **Seven prime contractors or 38.89% of the prime contractors reported a local workforce composition greater than 20.00%.**

2017 Bond Program – October 13, 2020 Council Agenda

Business and Workforce Inclusion continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes four agenda items that are funded by 2017 bond funds. We are pleased to report that one of the four items has 100.00% M/WBE participation, which includes the Prime contractor. **These four items total \$10.3M with an overall M/WBE participation of \$1.9M or 18.53%.**

2017 Bond Program – Inception to Date

2017 Bond Program ITD consists of 246 items totaling \$441.6M with an overall M/WBE participation of \$191.3 or 43.32%.

Highlighted Items:

Auditing and non-Auditing Services – City Auditor’s Office

Agenda Item No. 37 Authorize a five-year professional services contract in the amount of \$1.8M for auditing and non-auditing services for the City Auditor's Office. **This item includes participation from four M/WBE vendors resulting in \$652K participation or 37.25% M/WBE participation on an 36.30% goal.**

Wagging Tail Dog Park Parking Improvements – Parks and Recreation Department

Agenda Item No. 49 Authorize a construction contract in the amount of \$257K for the construction of the Wagging Tail Dog Park Parking Improvements Project. **This item includes participation from two M/WBE vendors, including the Prime, resulting in \$256K participation or 100.00% M/WBE participation on an 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Assistant Director
Office of Economic Development

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors