

# Memorandum



CITY OF DALLAS

DATE May 21, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for May 26, 2021 City Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s construction, general services, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Office of Economic Development (OED), which is providing this summary of M/WBE participation for the May 26, 2021 City Council Agenda.

As a reminder, the new M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, OED reviewed 21 agenda items; ten items on this agenda include an M/WBE goal. Of those ten items, six exceeded the goal, and four did not meet the goal but were found to have complied with good faith efforts:

Agenda Item No.	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Percentage	M/WBE \$	Status
2	\$539,525.00	Construction	N/A	N/A	N/A	MWBE N/A – Cooperative Agreement
5	\$299,253.00	Architecture & Engineering	25.66%*	3.31%	\$9,900.00	Does not meet goal but complies with good faith effort
7	\$1,247,000.00	Construction	32.00%	34.88%	\$435,000.00	Exceeds Goal
8	\$823,595.00	Architecture & Engineering	25.66%*	100.00%	\$823,595.00	Exceeds Goal
9	\$10,681,280.00	Construction	32.00%	100.00%	\$10,681,280.00	Exceeds Goal
10	\$957,340.40	Construction	32.00%	3.27%	\$32,350.00	Does not meet goal but complies with good faith effort
11	\$373,289.38	Construction	25.00%*	100.00%	\$373,289.38	Exceeds Goal
25	\$648,458.98	Other Services	N/A	N/A	N/A	MWBE N/A – Other Services
26	\$5,000,000.00	Other Services	N/A	N/A	N/A	MWBE N/A – Other Services
34	\$9,960,327.12	Other Services	N/A	N/A	N/A	MWBE N/A – Other Services
38	\$734,000.00	Construction	25.00%*	27.44%	\$201,440.00	Exceeds Goal
39	\$2,560,682.82	Other Services	N/A	N/A	N/A	MWBE N/A – Other Services

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40	\$241,120.56	Other Services	N/A	N/A	N/A	MWBE N/A – Other Services
41	\$2,163,000.00	Goods	N/A	N/A	N/A	MWBE N/A – Interlocal Agreement
42	\$10,000,000.00	Goods	N/A	N/A	N/A	MWBE N/A – Cooperative Agreement
43	\$523,600.00	Other Services	N/A	N/A	N/A	MWBE N/A – Other Services
44	\$800,000.00	Other Services	N/A	N/A	N/A	MWBE N/A – Other Services
46	\$317,255.00	Goods	32.00%	0.00%	\$0.00	Does not meet goal but complies with good faith effort
47	\$220,000.00	Other Services	N/A	N/A	N/A	MWBE N/A – Other Services
48	\$452,000.00	Other Services	23.80%*	0.00%	\$0.00	Does not meet goal but complies with good faith effort
50	\$60,165.00	Architecture & Engineering	25.66%*	26.26%	\$15,800.00	Exceeds Goal

\*This item reflects the previous BID Policy goal.

**Local Businesses**

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 20 prime contractors considered in this agenda; items 25 and 42 have no prime contractor; item 40 has 2 prime contractors. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	9	45.00%	11	55.00%	20
M/WBE Sub	14	87.50%	2	12.50%	16

**Local Workforce** (as defined by Section 10.3 of Administrative Directive 4-5)

**9 out of 20 prime contractors or 45.00%** of prime contractors reported a local workforce composition greater than 20.00%.

**2017 Bond Program – May 26, 2021 City Council Agenda**

Business and Workforce Inclusion continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes one agenda item that is funded or partially funded by 2017 bond funds (agenda item 9). **This item totals \$10.7M with an overall M/WBE participation of \$10.7M or 100.00% M/WBE participation.**

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**2017 Bond Program – Inception to Date**

2017 Bond Program ITD consists of 282 items totaling \$494.3M with an overall M/WBE participation of \$223.8M or 45.28%.

Please feel free to contact me if you have any questions or should you require additional information.



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Interim Assistant Director  
Office of Economic Development

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Billierae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors