

# Memorandum



CITY OF DALLAS

DATE August 13, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – August 12, 2021**

## **New Updates**

### [Encampment Resolution \(Cleaning\) Schedule August 12<sup>th</sup>, 2021](#)

OHS Street Outreach team continues to engage with the unsheltered residents at designated encampment sites as part of an ongoing outreach effort in partnership with area providers. This partnership addresses a range of issues including: getting IDs, getting on the Housing Priority List (HPL) if they qualify, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and breaking down the stigma around shelter through open conversations.

Our Street Outreach team is working tirelessly to engage with unsheltered residents and connect to area resources, while abiding by the current CDC guidelines and City interpretation of only removing encampments when they present a clear health and/or safety risk. This includes any encampments on Parks grounds. All others are routinely schedule for debris around the sites to be removed but are not themselves removed at this time.

Please see the attached schedule for homeless encampment cleaning the weeks of August 9<sup>th</sup> – 13<sup>th</sup> and August 16<sup>th</sup> – 20<sup>th</sup>. Please note that these will be for debris removal and outreach only.

The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the dashboard using the link below and feel free sharing this tool with residents:

<https://dallasgis.maps.arcgis.com/apps/opsdashboard/index.html#/ccd41f0d795f407a94ae17e2c27bf073>

Should you have questions or concerns, please contact Christine Crossley Director of the Office of Homeless Solutions.

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### City Manager's Corner

With the release of the City Manager's Recommended Budget for FY 2021-22 and FY 2022-23 this past Saturday and the City Council beginning their budget deliberation process earlier this week, I would like to take a moment to recognize the Operating and Capital Budget Division within Budget and Management Services (BMS). This division is led by Janette Weedon, Assistant Director and includes Ivan Guel, Marlisa Griffin, Suzanne Ziemann, Matthew Amend, Kaitlin Easum, Orkhan Ismayilov, Thomas Scott, Claudia Morey, and Ronald Jackson. Although August and September are considered "budget season" by many, this team has been hard at work since January when the budget development process began. This team is responsible for the City's operating, capital, and debt service budget development. The City's annual budget serves as a policy document, financial plan, operations guide, and communication device. In addition to this team, there are others within BMS and across all 36 City departments that are involved in the budget process. Join me in saying thank you to the BMS Operating and Capital Budget Division for the work they do, as well as saying thank you to other BMS staff such as Brittany Burrell, Angelica Rodriguez, and Anne Lockyer who are part of the overall process.



### Office of Community Police Oversight hosting Budget Public meetings

OCPO will be launching a series of events to compliment the town halls & listening sessions that each CPOB member is conducting. The first two events will happen on August 18<sup>th</sup> at 7:00p.m. and August 24<sup>th</sup> at 7:00p.m. These listening sessions will focus on the City of Dallas FY22 budget. OCPO is interested in learning what the Dallas community thinks about the public safety budget, specifically regarding policing. The listening sessions will be co-facilitated by CPOB Chairman Jesurobo Enobakhare, Jr. and OCPO Director Tonya McClary. Together Director McClary and Chairman Enobakhare, Jr. will bring back what they learn from the Dallas community to City leaders and the CPOB. Should you have questions or concerns, please contact Tonya McClary, Police Monitor and Director for the Office of Community Police Oversight.

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### [Department of Aviation Hosts Third Catholic Charities Mega Food Distribution Event](#)

The Department of Aviation and Catholic Charities Dallas hosted a Mega Food Distribution event at Dallas Executive Airport on Friday, July 30. It was the third event DOA and CCD have hosted together and the second at Dallas Executive Airport.

In the scorching heat, volunteers from Aviation and Catholic Charities Dallas served more than 56,000 pounds of food to 321 families. The event was hosted outside the new Commemorative Air Force facility, which will host its grand opening in November.

DOA's community engagement team has a number of partnerships with community organizations to exhibit Aviation's commitment to being a good neighbor! If you have any questions, please contact Mark Duebner at [mark.duebner@dallascityhall.com](mailto:mark.duebner@dallascityhall.com).

### [Vote for Bahama Beach Waterpark for Best Aquatic Facility in DFW!](#)

Bahama Beach Waterpark has been nominated for Best in DFW, a people's choice awards program from *The Dallas Morning News*. From now until Sept. 2, cast your vote at <https://www.votebestindfw.com/BahamaBeach> for Bahama Beach as the best aquatic facility. Winners will be announced on Nov. 14. Should you have questions or concerns, please contact Crystal Ross, Deputy Director, Dallas Park and Recreation.



### [City's COVID-19 Dashboard Show Emerging Trend of Increased COVID-19 Cases](#)

Dallas is experiencing an uptick in the number COVID-19 cases, fatalities, and hospitalizations. A new page on [COVID-19 variants](#) was added a few weeks ago to show the prevalence of various kinds of COVID-19 variants in Texas since January 2021.

The Office of Data Analytics and Business Intelligence developed the [COVID-19 dashboard](#) in February 2021. This dashboard is updated every business day and is connected to the State of Texas Health Department data, Johns Hopkins University COVID-19 data, and Dallas Fort-Worth area hospitalization data. This dashboard is a good resource for viewing the latest [COVID-19 cases](#), [hospitalizations](#) and [vaccinations](#) trends.

For more information, please contact Dr. Brita Andercheck, Director of the Office of Data Analytics and Business Intelligence, at [data@dallascityhall.com](mailto:data@dallascityhall.com).

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### [Property Appraisal Data Hub for Residential and Commercial Property](#)

The [City of Dallas Property Appraisal Data Destination](#) provides the public with a yearly comparison of appraisal data aggregated from 5 Dallas counties within the City (Dallas, Collin, Denton, Kaufman, and Rockwall). The Data Destination includes visualizations of 68 maps, charts, dashboards, and infographics and is driven by property appraisal data from 2015 to 2021.

The EGIS unit of the Office of Data Analytics and Business Intelligence collects annual appraisal information from appraisal district certified tax rolls. The appraisal data will continue to improve over time. The site is open for public use and those looking for answers to appraisal questions.

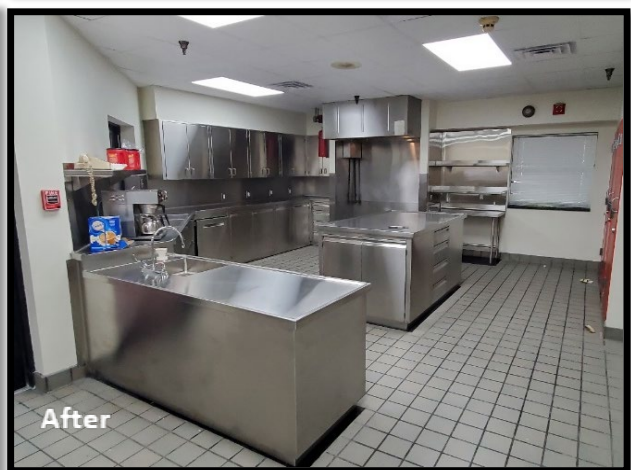
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### Fire Station 23 Improvements

The Building Services Department (BSD) completed kitchen renovation and electrical and plumbing upgrades in July at this 55-year-old station located at 6238 Bonnieview Road. The station now has new stainless-steel cabinets, shelving, and center island, commercial grade appliances, vinyl-faced ceiling tiles for ease of cleaning, and energy-efficient LED lighting. Stained and damaged ceramic floor tiles were replaced, and walls and pantries were painted. The updated kitchen is now ADA-compliant. This is one of several improvement projects BSD is implementing at Dallas Fire-Rescue facilities to be highlighted over the next few months that were funded by \$1.5m dedicated in the current year's budget. For more information, please contact Errick Thompson, Director, Building Services Department.



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### [Kay Bailey Hutchison Convention Center Dallas \(KBHCCD\) Master Plan Public Input Meeting](#)

City of Dallas City Council Members, stakeholders and the public are invited to participate in the third virtual public meeting for the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan on August 25 at 6 PM. English and Spanish meeting invitations are attached for email or social media distribution. Persons interested in attending the meeting may register at <http://bit.ly/public-meeting-0825>.

City Council approved a Convention and Event Services recommendation on January 27, 2021 to enter into a contractual agreement with WSP USA, Inc. (WSP) to develop the KBHCCD Master Plan. The kick-off for the planning process began in mid-February 2021, with committee participation by fourteen (14) city departments and stakeholders from within the transportation, hospitality and tourism, and development communities. An anticipated nine-month process, the scope of work for the plan is multi-layered and includes providing recommendations for the repair or substantial reconstruction of the convention center, an analysis and land use recommendations for major abutting transportation initiatives, overall project value capture, financing and governance, and land use interaction with current public-private partnership developments for a study area that extends into the Cedars and encapsulates the area defined by Downtown Dallas Inc. as the Convention Center or Government District.

For questions related to the planning process or the upcoming public meeting, please contact Rosa Fleming, Director of Convention and Event Services.

### [New Procurement Opportunities](#)

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's [electronic bid portal](#):

<b>Opportunity No.</b>	<b>Opportunity Name</b>
BD21-00017215	HVAC Trailer Kit

We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#).

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Chhunny Chhean, Director of Procurement Services.

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Upcoming Events

Saturday 8/14/2021	Saturday 8/28/2021	September 18-25, 2021
<b>Back to School Bash</b> <b>10:00AM - 2:00PM</b> <a href="https://dallaspolicedepartmentba&lt;br/&gt;           cktoschoolbash.eventbrite.com">https://dallaspolicedepartmentba            cktoschoolbash.eventbrite.com</a>	<b>Neighborhood Summit</b> <b>9:30AM – 11:30AM</b> <b>Registration Required</b> <a href="https://fdsummit2021.eventbrite&lt;br/&gt;           .com">https://fdsummit2021.eventbrite            .com</a>	<b>Dallas Park and Recreation            hosts 2021 Golden Games</b> <b>Registration 8/2-9/2</b> <a href="https://www.dallasparcs.or&lt;br/&gt;           g/483/Golden-Games">https://www.dallasparcs.or            g/483/Golden-Games</a>
<b>Mounting Up for the            Community</b> <b>10:00AM – 2:00PM</b> <a href="https://dallaspdmountedcommun&lt;br/&gt;           itytrailride.eventbrite.com">https://dallaspdmountedcommun            itytrailride.eventbrite.com</a>		
<b>Unidos Safety and Health            Fair</b> <b>10:00AM-2:00PM</b> <b>Fliers Attached</b>		

Look Ahead

City Council Briefings

August 18, 2021

- Update on Redistricting Process
- Relaunch of Open Data Portal
- Update on the P25 Regional Public Safety Radio Communications
- DFW Annual Budget
- Executive Session
  - Deliberation regarding the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices

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### Media Inquiries

As of August 10, 2021, the City has received media requests from various news outlets regarding the following topics:

- Increased Positive COVID-19 Tests and DFR Staffing Impact
- Continued Coverage on Firefighter Arrested for Faking Positive COVID-19 Test
- 60 Evacuated from Businesses Following South Dallas Gas Leak
- Woman Hospitalized Following South Dallas House Fire
- Multiple water main breaks
- OCC's community gardens

The City has received other media requests from various news outlets at the following links: [Communications, Outreach and Marketing](#) or [Dallas Fire Rescue](#)

Should you have any questions or concerns, please contact Kimberly Bizer Tolbert, Chief of Staff.



T. C. Broadnax  
City Manager

c: Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff  
Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors



**Encampment Resolution (Cleaning) Schedule August 12<sup>th</sup>, 2021**

LOCATION	
August 9 <sup>th</sup> – August 13 <sup>th</sup>	August 16 <sup>th</sup> – August 20 <sup>th</sup>
13333 North Central Expressway	2600 Hickory Street
LBJ and Josey Lane	1700 Chestnut Street
LBJ and Webb Chapel Lane	2600 Louise Ave
John West Carpenter at Regal Row	2600 Dawson Ave
11372 N Stemmons TEXpress NB (Stemmons at Royal Lane)	2300 Coombs St
11031 N Stemmons TEXpress SB (Stemmons at Walnut Hill Lane)	13333 North Central Expressway
500 South Peak Street	11303 N Central Serv SB
5000 ERL Thornton Freeway	7900 Forest Ln Dallas, TX
2500 Ferris Street	
1351 North Plymouth Street	
1684 North Cockrell Hill	
N Field Street @ Woodall Rodgers Fwy	
Park Ave & Marilla Street.	





The Dallas Police Department Presents:

# UNIDOS

LA POLICIA TRABAJANDO JUNTO CON LA COMUNIDAD HISPANA

## Safety and Health Fair

FREE BACK TO SCHOOL VACCINATIONS

FREE BACK TO SCHOOL SPORTS PHYSICALS

Saturday, Aug. 14, 2021

10:00A.M. to 2:00 P.M.

Skyline High School

7777 Forney Rd. Dallas, TX 75227

FREE COVID-19 VACCINATIONS

FREE:

- Food
- City Services
- Entertainment
- School Supplies
- Medical Services



State Farm



DCHHS Safe families, healthy lives Dallas County Health and Human Services



SPCA OF TEXAS

DALLAS INDEPENDENT SCHOOL DISTRICT



For more information contact the UNIDOS Unit at : (214) 671-4668

@DallasPD

@DPDUNIDOS





El Departamento de Policía de Dallas Presenta

# UNIDOS

LA POLICIA TRABAJANDO JUNTO CON LA COMUNIDAD HISPANA

## Feria de Salud y Seguridad

VACUNAS DE REGRESO  
A LA ESCUELA  
GRATUITOS!

EXÁMENES FÍSICOS  
GRATUITOS PARA EL  
REGRESO A ESCUELA

Sábado, 14 de Agosto, 2021  
10:00A.M. - 2:00 P.M.  
Skyline High School

7777 Forney Rd. Dallas, TX 75227

VACUNAS CONTRA EL COVID-19 GRATUITOS

Gratis:

- Comida
- Útiles Escolares
- Entretenimiento
- Servicios Médicos
- Servicios de la ciudad



Para obtener más información, comuníquese con la Unidad de UNIDOS al: (214) 671-4668







KAY BAILEY HUTCHISON  
CONVENTION CENTER DALLAS  
**MASTER PLAN**

# JOIN US FOR A VIRTUAL PUBLIC MEETING

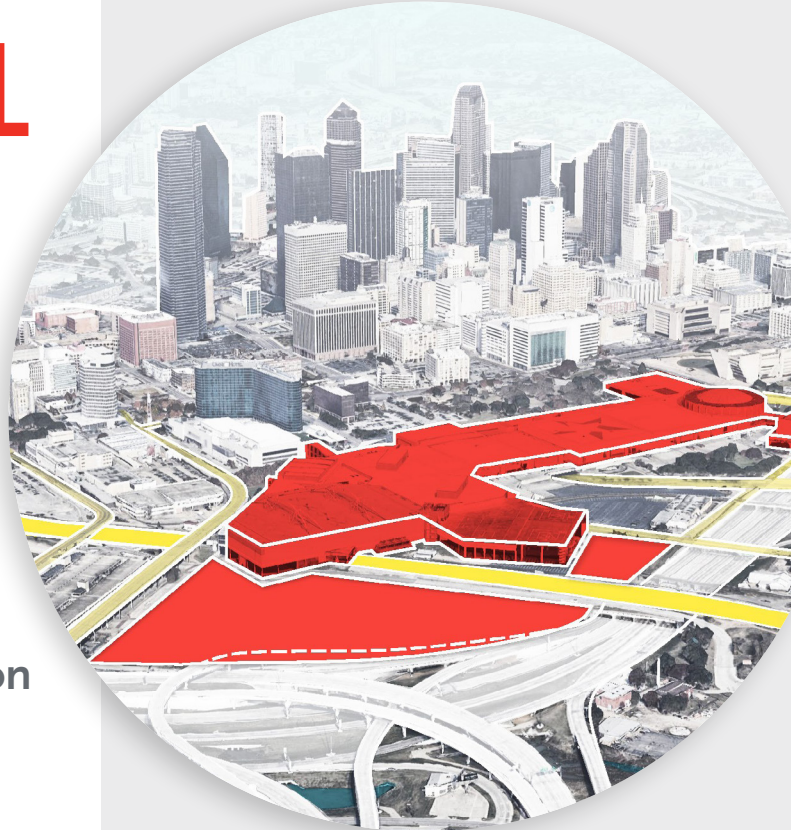
You're invited to participate in the  
third virtual public meeting on

**WEDNESDAY, AUGUST 25**  
**AT 6:00 PM**

for the Kay Bailey Hutchison Convention  
Center Dallas (KBHCCD) Master Plan.  
Join us to review project progress,  
provide feedback on planning options  
being studied, and to share your ideas.

Be part of the planning process,  
register to attend today at  
**[bit.ly/public-meeting-0825](https://bit.ly/public-meeting-0825)**

*For more information about the KBHCCD Master  
Plan, please contact Rosa Fleming, City of Dallas -  
Director of Convention and Event Services, at  
[rosa.fleming@dallascityhall.com](mailto:rosa.fleming@dallascityhall.com) or (214) 939-2755.*



## ABOUT THE KBHCCD MASTER PLAN

The KBHCCD Master Plan will transform  
the convention center district into a  
catalyst for growth in the region and  
address a variety of issues, including but  
not limited to:

- Convention center advanced  
improvements
- Multi-modal transportation and  
integration with current systems
- Mixed-use development for  
the district and surrounding  
neighborhoods

[dallascmasterplan.com](https://dallascmasterplan.com)

 @kbhcc.dallas

 @KBHCCDallas



City of Dallas  
Convention and Event  
Services



KAY BAILEY HUTCHISON  
CONVENTION CENTER DALLAS





KAY BAILEY HUTCHISON  
CONVENTION CENTER DALLAS  
**MASTER PLAN**

# ÚNASE A NOSOTROS PARA UNA REUNIÓN PÚBLICA VIRTUAL

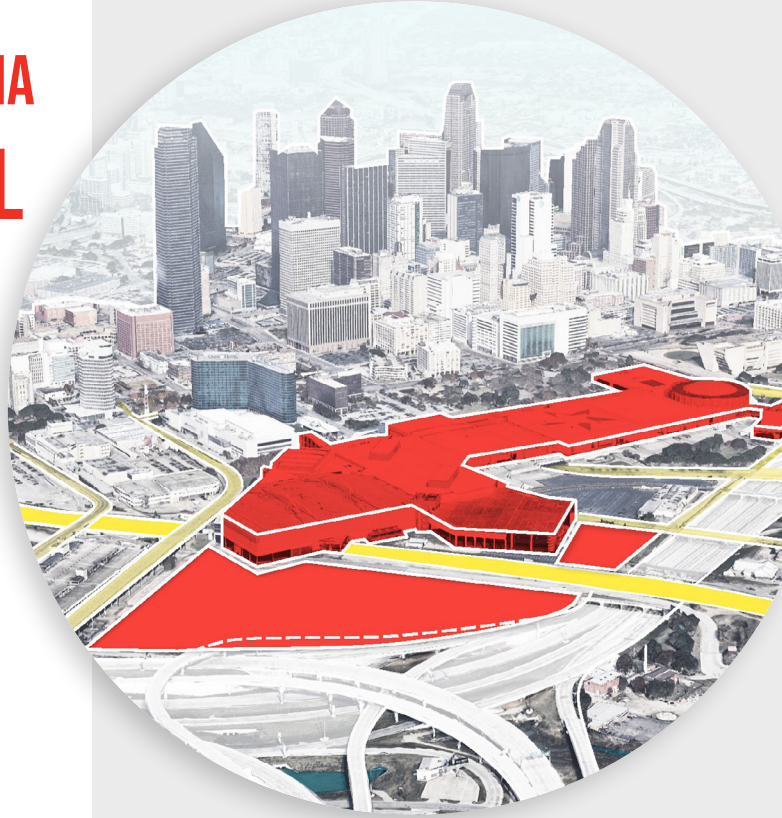
Está invitado a participar en la tercera  
reunión pública virtual el

**MIÉRCOLES 25 DE  
AGOSTO A LAS 6:00 PM**

para el Plan Maestro del Centro de  
Convenciones Kay Bailey Hutchison  
de Dallas (KBHCCD). Únase para revisar  
el progreso del proyecto, proporcionar  
comentarios sobre las opciones de  
planificación que se están estudiando  
y compartir sus ideas.

Sé parte del proceso de planificación,  
regístrese para asistir hoy en  
**[bit.ly/public-meeting-0825](https://bit.ly/public-meeting-0825)**

*Para más información sobre el Plan Maestro KBHCCD,  
comuníquese con Rosa Fleming, City of Dallas -  
Directora de Servicios de Convenciones y Eventos,  
[rosa.fleming@dallascityhall.com](mailto:rosa.fleming@dallascityhall.com) o (214) 939-2755.*



## ACERCA DEL PLAN MAESTRO KBHCCD

El Plan Maestro KBHCCD transformará  
el distrito del centro de convenciones  
en un catalizador para el crecimiento  
en la región y abordará una variedad  
de problemas, incluyendo, entre otras  
cosas:

- Mejoras a las facilidades del Centro de Convenciones
- Transporte e integración multimodal con los sistemas actuales
- Desarrollo de proyectos de uso mixto para el distrito y vecindarios circundantes

[dallascmasterplan.com](https://dallascmasterplan.com)

 @kbhcc.dallas

 @KBHCCDallas



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Services



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