

Memorandum



CITY OF DALLAS

DATE July 29, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2022-23 Budget Town Halls**

We are excited to present the City Manager's Recommended Biennial Budget for FY 2022-23 and FY 2023-24 to the City Council on August 9. This year's budget will focus on Responsible, Equitable, Accountable, and Legitimate (R.E.A.L.) Impact for the residents of Dallas.

Following the briefing, City Council hosted budget town hall meetings are scheduled from August 11 through August 25. These meetings provide you an opportunity to engage with your residents. At this time, we plan to return with both in-person meetings and virtual/tele-town hall meeting (TTHM) options. Information on the budget town hall meetings are attached and will be [online](#) (English and Spanish), advertised in various publications, and promoted through City of Dallas communications and social media channels to support wide public engagement. Additionally, this year we are extending our reach to advertise in multicultural publications to further garner feedback around the City's budget priorities.

If you have questions, please contact me or Janette Weedon, Director of Budget and Management Services.


Jack Ireland
Chief Financial Officer

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

WE WANT YOUR INPUT ON THE CITY'S BUDGET!

Join us at a town hall meeting to discuss the budget for the Fiscal Year 2022-23. We invite all Dallas residents to weigh in on how the City's tax dollars are spent. Residents can voice their opinion **virtually, in person, or by telephone (TTHM)**.



Budget Town Hall Meeting Schedule

DAY / DATE / TIME	HOSTED BY	MEETING TYPE	PARTICIPATION INFO
Thursday, August 11			
5:00 p.m.	Council Member Jaynie Schultz District 11	In Person	Prism Center (D11 Community Office) 5580 Peterson Lane, Suite #160 Dallas 75240
6:00 p.m.	Council Member Chad West District 1	In Person *	Dallas Methodist Center (David H. Hitt Auditorium) 1441 N. Beckley Avenue, Dallas 75203
6:00 p.m.	Council Member Adam Balzadua District 7	In Person	Martin Luther King Jr. Recreation Center 2901 Pennsylvania Avenue Dallas 75215
6:00 p.m.	Council Member Tennell Atkins District 8	In Person	Kleberg Rylie Recreation Center 1515 Edd Road Dallas 75253
6:00 p.m.	Council Member Gay Donnell Willis District 13	In Person *	Walnut Hill Recreation Center 10011 Midway Road Dallas 75229
6:30 p.m.	Deputy Mayor Pro Tem Omar Narvaez District 6	In Person	West Dallas Multipurpose Center 2828 Fish Trap Road, Dallas 75212
Monday, August 15			
6:00 p.m.	Council Members Chad West District 1	In Person **	Martin Weiss Recreation Center 1111 Martindell Avenue, Dallas 75211
6:00 p.m.	Council Member Casey Thomas, II District 3	In Person	Park In The Woods Recreation Center 6801 Mountain Creek Pkwy Dallas, 75249
6:00 p.m.	Council Member Adam Balzadua District 7	In Person	Shady Grove PBS 4802 Burma Road Dallas, 75216
6:00 p.m.	Council Member Adam McGough District 10	In Person	Lake Highlands North Recreation Center 9940 White Rock Trail Dallas, 75238
6:00 p.m.	Council Member Paul E. Ridley District 14	Virtual	Find details on how to join by scanning QR code or visiting bit.ly/dallasbudgettownhall
Tuesday, August 16			
6:00 p.m.	Council Member Chad West and Deputy Mayor Pro Tem Omar Narvaez Districts 1 and 6	Teletownhall Meeting *	TeletownHall English: 888-400-1932 Spanish: 888-400-9342
6:00 p.m.	Council Members Jesse Moreno, Adam Bazaldua, and Paula Blackmon Districts 2,7, and 9	Virtual	Find details on how to join by scanning QR code or visiting bit.ly/dallasbudgettownhall
6:00 p.m.	Council Member Tennell Atkins District 8	In Person	Polk Wisdon Library 7151 Library Lane, Dallas 75232
6:30 p.m.	Mayor Pro Tem Carolyn King Arnold District 4	In Person *	Kiest Park Recreation Center 3081 S. Hampton Road, Dallas 75224
Wednesday, August 17			
6:00 p.m.	Council Member Casey Thomas District 3	In Person	Centro Church 3822 W. Kiest Boulevard, Dallas 75233



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Budget Town Hall Meeting Schedule

DAY / DATE / TIME	HOSTED BY	MEETING TYPE	PARTICIPATION INFO
Thursday, August 18			
11:00 a.m.	Mayor Pro Tem Carolyn King Arnold District 4	In Person *	Paul Laurence Dunbar Library 2008 E. Kiest Boulevard, Dallas, 75216
6:00 p.m.	Council Member Chad West District 1	In Person *	Tyler Station -Wax Space 1300 S. Polk Street, Suite 295, Dallas, 75224
6:00 p.m.	Council Member Tennell Atkins District 8	Teletownhall Meeting *	TeletownHall English:888-400-1932 Spanish: 888-400-9342
7:00 p.m.	Council Member Cara Mendelsohn District 12	Virtual	Find details on how to join by scanning QR code or visiting bit.ly/dallasbudgettownhall
Saturday, August 20			
12:30 p.m.	Council Member Gay Donnell Willis District 13	In Person *	Vickery Park Library 8333 Park Lane, Dallas 75231
Monday, August 22			
6:00 p.m.	Council Member Casey Thomas, II District 3	In Person	Thurgood Marshall Recreation Center 5150Mark Trail, Dallas 75232
6:00 p.m.	Council Member Adam Bazaldua District 7	In Person	Edna Row Elementary 4918 Hovenkamp Drive, Dallas 75227
6:00 p.m.	Council Members Jesse Moreno and Paul E. Ridley Districts 2 and 14	Virtual	Find details on how to join by scanning QR code or visiting bit.ly/dallasbudgettownhall
6:00 p.m.	Council Member Gay Donnell Willis District 13	In Person *	Marcus Recreation Center 3003 Northhaven Road, Dallas 75229
6:30 p.m.	Mayor Pro Tem Carolyn King Arnold District 4	In Person *	Beckley-Saner Recreation Center 114 W Hobson Avenue, Dallas 75224
Tuesday, August 23			
12:00 p.m.	Council Member Adam McGough District 10	Teletownhall Meeting *	TeletownHall English: 888-400-1932 Spanish: 888-400-9342
6:00 p.m.	Council Member Casey Thomas, II District 3	In Person	Singing Hills Recreation Center 6805 Patrol Way, Dallas 75241
6:00 p.m.	Council Member Tennell Atkins District 8	In Person	Highland Hills Library 6200 Bonnie View Road, Dallas 75241
6:00 p.m.	Council Member Paula Blackmon District 9	Teletownhall Meeting *	TeletownHall English:888-400-1932 Spanish: 888-400-9342
6:30 p.m.	Council Member Jesse Moreno and Deputy Mayor Pro Tem Omar Narvaez Districts 2 and 6	In Person *	Bachman Recreation Center 2750 Bachman Drive, Dallas 75220
7:00p.m.	Council Member Cara Mendelsohn District 12	In Person	Renner Frankford Branch Library 6400 Frankford Road, Dallas 75252
Thursday, August 25			
5:00 p.m.	Council Member Jesse Moreno District 2	In Person	Dallas Public Library 1515 Young Street, Dallas 75201
5:00 p.m.	Council Members Jaynie Schultz and Cara Mendelsohn Districts 11 and 12	In Person	Churchill Recreation Center 6906 Churchill Way, Dallas 75230
6:00 p.m.	Council Member Jaime Resendez District 5	In Person *	Dallas College-Pleasant Grove Center 802 Buckner Boulevard, Dallas 75217

* Bilingual ** Spanish Only/Solo Español