

Memorandum



CITY OF DALLAS

DATE December 10, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Five-Year Infrastructure Management Program (IMP) – FY 2022-2026**

During the Transportation and Infrastructure (TRNI) Committee meeting held on November 15, 2021, the Department of Public Works briefed the committee on the Five-Year Infrastructure Management Program (IMP) for FY 2022-2026. The IMP lists all of the streets, alleys, sidewalks, and bridges, outside of bond programs, that Public Works will work on during FY 2022 and based upon future budget assumptions, is forecasted to work on through FY 2026.

In addition to the list of the current and future projects, the IMP also discusses current City's pavement condition index (PCI) ratings, and overall streets, sidewalks, alleys, and bridge funding needs. All analysis and program projects are calibrated based upon the adopted budget.

As discussed during the November 15th TRNI Committee meeting, staff has distributed hard copies of the FY 2022-2026 IMP to the Mayor and City Council offices this week and an electronic copy of the IMP can be found under Public Works' website at: [2021114-22-26 IMP.pub \(dallascityhall.com\)](https://www.dallas.gov/2021114-22-26-IMP/pub).

Given the information above, the Department of Public Works provides monthly IMP project completion and expenditure updates to the TRNI Committee. However, should you have any questions, please feel free to contact Dr. Robert M. Perez, Director of Public Works.

A handwritten signature in blue ink, appearing to read 'Majed A. Al-Ghafry'.

Majed A. Al-Ghafry, P.E.
Assistant City Manager

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager

- Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors