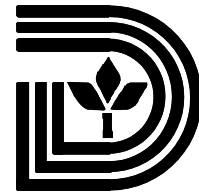


Memorandum



CITY OF DALLAS

DATE August 19, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for August 24, 2022 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the August 24, 2022 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, staff reviewed 28 agenda items; 21 items on this agenda include an M/WBE goal. This agenda includes 7 items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE participation for this agenda in which 11 items exceeded the goal, 5 items met the goal, and 5 items did not meet the goal, but were found to comply with the BID Policy.

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
8	\$1,493,175.00	Professional Services	38.00%	29.01%	29.01%	\$433,157.00	Does not meet goal but complies with BID Policy
9	\$20,027,896.00	Construction	32.00%	32.00%	32.00%	\$6,408,926.72	Meets Goal
10	\$29,298,116.00	Construction	32.00%	32.00%	32.00%	\$9,735,397.12	Meets Goal
11	\$18,049,981.00	Construction	32.00%	32.00%	32.00%	\$5,775,993.92	Meets Goal
12	\$10,650,049.00	Construction	32.00%	32.00%	32.00%	\$3,408,018.68	Meets Goal
20	\$16,938,615.50	Construction	32.00%	28.22%	28.22%	\$4,780,225.00	Does not meet goal but complies with BID Policy
21	\$1,517,365.00	Construction	32.00%	32.00%	32.00%	\$485,556.80	Meets Goal
22	\$2,774,223.00	Construction	32.00%	32.21%	32.21%	\$896,416.00	Exceeds Goal
23	\$4,698,759.00	Construction	32.00%	41.69%	41.69%	\$1,958,880.00	Exceeds Goal

DATE August 19, 2022

SUBJECT **M/WBE Participation for August 24, 2022 Council Agenda**

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
25	\$135,523.00	Architecture & Engineering	25.66%*	100.00%	100.00%	\$135,523.00	Exceeds Goal
34	\$399,000.24	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A COOP
35	\$2,287,527.68	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A COOP
36	\$7,250,268.30	Goods	32.00%	0.00%	38.61%	\$2,799,689.30	Exceeds Goal
37	\$7,995,271.58	Goods	32.00%	32.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
38	\$3,241,440.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
39	\$13,960,073.21	Other Services	N/A	N/A	1.79%%	\$249,556.00	M/WBE N/A Other Services
40	\$138,425.00	Goods	N/A	N/A	N/A	N/A	M/WBE N/A COOP
41	\$196,560.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
42	\$5,402,700.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
43	\$154,721.91	Construction	32.00%	30.72%	30.72%	\$47,539.05	Does not meet goal but complies with BID Policy
44	\$1,479,642.00	Construction	32.00%	54.47%	54.47%	\$806,000.00	Exceeds Goal
45	\$926,665.00	Construction	32.00%	21.52%	21.52%	\$199,385.00	Does not meet goal but complies with BID Policy
46	\$1,308,782.20	Construction	32.00%	33.00%	33.00%	\$431,898.13	Exceeds Goal
48	\$1,150,646.00	Architecture & Engineering	34.00%	39.24%	39.24%	\$451,555.00	Exceeds Goal
49	\$10,985,770.00	Construction	32.00%	47.57%	47.57%	\$5,226,102.80	Exceeds Goal
50	\$1,406,088.48	Construction	25.00%*	26.15%	100.00%	\$1,406,088.48	Exceeds Goal
51	\$133,950.00	Architecture & Engineering	25.66%*	25.76%	25.76%	\$34,500.00	Exceeds Goal
57	\$6,155,000.00	Construction	32.00%	32.39%	32.39%	\$1,993,605.00	Exceeds Goal

*This item reflects the previous BID Policy goal.

DATE August 19, 2022
 SUBJECT **M/WBE Participation for August 24, 2022 Council Agenda**

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 8 Authorize Supplemental Agreement No. 1 to the professional services contract with WSP USA, Inc. to provide advance planning, historical documentation, concept schematics and environmental clearance for the Union Pacific Railroad. This supplemental agreement results in 29.01% M/WBE participation on a 38.00% goal and all subcontractors are minority and women-owned businesses.

Agenda Item No. 20 Authorize a construction services contract for the construction of Chalk Hill Road (North) from Interstate Highway 30 Frontage Road to Singleton Boulevard - XIT Paving and Construction, Inc. This contract results in 28.22% participation across 9 M/WBE subcontractors on a 32.00% goal.

Agenda Item No. 37 Authorize a three-year master agreement for the purchase of electrical supplies for multiple city departments - Elliot Electric Supply Inc in the estimated amount of \$5,322,177.63, Crawford Electric Supply Company, Inc. in the estimated amount of \$1,995,892.65, and Graybar Electric Company Inc. in the estimated amount of \$677,201.30. This contract results in 0.00% participation on a 32.00% goal because the Elliot Electric, Crawford Electric, and Graybar Electric are manufacturers of the electrical supplies being purchased. There are no opportunities subcontractor participation.

Agenda Item No. 43 Authorize a ratification of an emergency procurement with North Rock Construction, LLC for the repair of the Crawford Park Pedestrian Bridge located within Crawford Memorial Park. This small contract results in 30.72% participation across 3 M/WBE subcontractors on a 32.00% goal.

Agenda Item No. 45 Authorize a construction services contract for the construction of the Coombs Creek Trail Improvements from Bahama Drive to Davis Street Project located at the 800 Block of North Plymouth Road. This contract results in 21.52% M/WBE participation across 7 M/WBE subcontractors on a 32.00% goal.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 21 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	23	50.00%	23	50.00%	46
M/WBE Sub	23	46.00%	27	54.00%	50

DATE August 19, 2022

SUBJECT **M/WBE Participation for August 24, 2022 Council Agenda**

Please feel free to contact me if you have any questions or should you require additional information.



Kimberly Bizer Tolbert
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



M/WBE Agenda Item Matrix
August 24, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1377 8	\$1,493,175.00	Professional Services	38.00%	This item 29.01% BF, WF, HM Overall Item 37.37% WF, BM, BF, HM, IM	\$433,157.00

Subject: Authorize Supplemental Agreement No. 1 to the professional services contract with WSP USA, Inc. to provide advance planning, historical documentation, concept schematics and environmental clearance for the Union Pacific Railroad (UPRR) - Cadiz St Underpass as part of the Kay Bailey Hutchison Convention Center Dallas Master Plan - Not to exceed \$1,493,175.00, from \$14,924,394.00 to \$16,417,569.00 - Financing: Convention Center Construction Fund

This contract does not meet the M/WBE goal, but complies with good faith efforts.

Supplemental Agreement No. 1 – 37.37% Overall Participation
Hargreaves Jones, NL, WF, 2.27% - Landscape Design
Moody Nolan, L, BM, 11.20% - CC Architect
KAI/Alliance, L, BM, 2.16% - MM Architect
WXY, NL, WF, 5.82% - CC Architect
K Strategies, L, BF, 2.81% - Engagement
Campos Engineers, L, HM, 4.27% - C+M MEP
Nathan D Maier, L, WF, 1.75% - Transportation C+M Structural
Solaray Engineering, L, HM, 1.83% - C+M Utility
Ysrael A. Seinuk, NL, IM, 3.85% - Structural Engineering
Alliance Geotech, L, BM, 0.60% - Geotechnical Exploration & Testing
Amaterra, NL, WF, 0.81% - Environmental Support Services
This item – 29.01% MWBE participation
K Strategies, L, BF, 14.37% - Engagement
Nathan D Maier, L, WF, 2.10% - Transportation C+M Structural
Solaray Engineering, L, HM, 3.62% - C+M Utility
Amaterra, NL, WF, 8.92% - Environmental Support Services
WSP USA Inc – Local; Workforce – 100.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1671 9	\$20,027,896.00	Construction	32.00%	32.00% TBD	\$6,408,926.72



City of Dallas

M/WBE Agenda Item Matrix

August 24, 2022 City Council Agenda

Subject:	Authorize (1) a development loan agreement and security documents with TX Markville 2022, Ltd., or an affiliate thereof (Developer) in an amount not to exceed \$583,861.00 in HOME Investment Partnerships Program funds, conditioned upon Developer receiving a 2022 9% Housing Tax Credit award for the development of a mixed-income affordable multifamily complex known as Patriot Point at Markville, located at 9222 Markville Drive, Dallas, Texas (Property); (2) a development loan agreement and security documents with the City of Dallas Housing Finance Corporation, or an affiliate thereof (DHFC) in an amount not to exceed \$6,741,139.00 in Community Development Block Grant (CDBG) funds to purchase and own the Property; and (3) the DHFC to enter into a long-term ground lease with Developer for the development of the Project pursuant to 24 CFR 570.201(a) and (b) - Not to exceed \$7,325,000.00 in HOME Investment Partnership Program Funds (\$583,861.00) and Community Development Block Grant Funds (\$6,741,139.00)
-----------------	---

This contract meets the M/WBE goal.
 TX Markville 2022, Ltd. – Local; Workforce – 50.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1663 10	\$29,298,116.00	Construction	32.00%	32.00% TBD	\$9,735,397.12

Subject:	Authorize a development loan agreement with Cypress Creek Montfort Drive, LP and/or its affiliate, conditioned upon Cypress Creek Montfort Drive, LP receiving a 2022 9% Housing Tax Credit award for the acquisition and development of a mixed-income multifamily complex known as Cypress Creek Apartment Homes at Montfort located at 14119 Montfort Drive in Dallas, Texas - Not to exceed \$4,100,000.00 - Financing: Coronavirus State and Local Fiscal Recovery Funds
-----------------	---

This contract meets the M/WBE goal.
 Imperial Construction, Inc, – Non -Local; Workforce – 0.04% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1672 11	\$ 18,049,981.00	Construction	32.00%	32.00% TBD	\$5,775,993.92

Subject:	Authorize a development loan agreement with Brompton Community Housing Development Corporation and/or its affiliates, conditioned upon Skyline at Cedar Crest receiving 9% Housing Tax Credit award for the development of a 107-unit mixed-income affordable multifamily complex located at 2720 East Kiest Boulevard in Dallas, Texas - Not to exceed \$3,750,000.00 Financing: HOME Investment Partnership Program Funds
-----------------	---

This contract meets the M/WBE goal.
 Brompton Community Housing Development Corporation – Non-local; Workforce – 0.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1668 12	\$10,650,049.00	Construction	32.00%	32.00% TBD	\$3,408,015.68

Subject:	Authorize a development loan agreement with Jaipur Lofts, LLC and/or its affiliates, conditioned upon Jaipur Lofts, LLC receiving a 2022 9% Housing Tax Credit award for the acquisition and development of Jaipur Lofts, a 71-unit mixed-income multifamily complex located at 2102, 2108, 2202, 2206, and 2208 Annex Avenue in Dallas, Texas - Not to exceed \$2,500,000.00 - Financing: HOME Investment Partnership Program Funds
-----------------	--

This contract meets the M/WBE goal.
 Jaipur Lofts, LLC – Non-Local; Workforce – 0.00% Local



M/WBE Agenda Item Matrix
August 24, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1547 20	\$16,938,615.50	Construction	32.00%	28.22% HF, WF, HM	\$4,780,225.00
Subject:	Authorize a construction services contract for the construction of Chalk Hill Road (North) from Interstate Highway 30 Frontage Road to Singleton Boulevard - XIT Paving and Construction, Inc., lowest responsible bidder of two - Not to exceed \$16,938,615.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$13,680,848.00), Water Capital Improvement F Fund (\$2,100,334.00), Water Construction Fund (\$100,806.00), Wastewater Capital Improvement G Fund (\$1,015,979.50), and Wastewater Construction Fund (\$40,648.00)				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
IMT Construction LLC, L, HF, 1.58% - Paving Big D Ready Mix Concrete, Inc, L, WF, 18.01% - Concrete GJ Seeding LLC, NL, HM, 1.56% - Landscaping A & A Construction, NL, HM, 0.13% - Pavers Road Master Striping LLC, NL, HM, 0.60% - Signage Texas Auger Boring LLC, NL, HM, 0.44% - Boring Buyers Barricades Inc, NL, WF, 0.38% - Traffic Control Torreto Trucking, NL, HM, 5.43% - Trucking TreeNewal, NL, HM, 0.09% - Clearing XIT Paving and Construction Inc – Non-local; Workforce – 17.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1410 21	\$1,517,365.00	Construction	32.00%	32.00% HM	\$485,556.80
Subject:	Authorize a construction services contract for the construction of Alley Reconstruction Group 17-7002 - (list attached to the Agenda Information Sheet) - HD Way Concrete Service, LLC, lowest responsible bidder of four - Not to exceed \$1,517,365.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds)				
This contract meets the M/WBE goal.					
Compaz Concrete, NL, HM, 32.00% - Concrete, paving and flatwork-					
HD Way Concrete Service, LLC – Local; Workforce – 60.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1542 22	\$2,774,223.00	Construction	32.00%	32.31% BM, HM, WF	\$896,416.00
Subject:	Authorize a construction services contract for the construction of Street Reconstruction Group 17-4005 (list attached to the Agenda Information Sheet) - Jeske Construction Company, lowest responsible bidder of four - Not to exceed \$2,774,223.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$1,815,749.00), Water Capital Improvement F Fund (\$473,937.00), Water Construction Fund (\$127,490.00), Wastewater Capital Improvement G Fund (\$320,147.00), and Wastewater Construction Fund (\$36,900.00)				
This contract exceeds the M/WBE goal.					



City of Dallas

M/WBE Agenda Item Matrix

August 24, 2022 City Council Agenda

Logan Trucking, L, BM, 1.44% - Trucking
Flowline, L, HM, 29.64% - Utilities
Champion Solutions, NL, WF, 0.73% - Fuel
W.O.E. Construction Inc, NL, WF, 0.50% - Saw Cutting and Cutting
Jeske Construction Company– Local; Workforce – 85.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1535 23	\$4,698,759.00	Construction	32.00%	41.69% BM, HM, WF	\$1,958,880.00

Subject: Authorize a construction services contract for the construction of Street Reconstruction Group 17-5002 (list attached to the Agenda Information Sheet) - Jeske Construction Company, lowest responsible bidder of five - Not to exceed \$4,698,759.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$2,981,393.00), Water Capital Improvement F Fund (\$962,500.00), Water Construction Fund (\$85,440.00), Wastewater Capital Improvement G Fund (\$606,166.00), and Wastewater Construction Fund (\$63,260.00)

This contract exceeds the M/WBE goal.

Logan Trucking, L, BM, 0.85% - Hauling
Flowline Utilities, L, HM, 40.63% - Utilities
Champion Solutions, NL, WF, 0.21% - Fuel
Jeske Construction Company – Local; Workforce – 85.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1129 25	\$135,523.00	Architecture & Engineering	25.66%*	This Item 100.00% WF Overall Item 100.00% WF	\$135,523.00

Subject: Authorize Supplemental Agreement No. 4 to the engineering services contract with Dal-Tech Engineering Inc. to provide additional civil engineering, surveying, and geotechnical engineering services to complete the design of Community Drive from Denton Drive to Northwest Highway - Not to exceed \$135,523.00, from \$278,078.13 to \$413,601.13 - Financing: Specified Street Project Fund (2003 General Obligation Bond Funds) (\$114,412.00), Water Capital Improvement (F) Fund (\$11,611.00), and Wastewater Capital Improvement (G) Fund (\$9,500.00)

*This item reflects previous Business Inclusion and Development Policy M/WBE goal.

This contract exceeds the M/WBE goal.

Supplemental Agreement No. 4 – Overall Participation

DAL-TECH Engineering, Inc, L, WF, 79.56% - Management Survey and design
 Criado & Associates, Inc, L, HF, 5.90% - Civil Engineering
 Urban Engineering Group, Inc, L, HF, 8.99% - Civil Engineering
 Globe Engineers, Inc, L, WF, 3.77% - Geotechnical Engineering
 Walker Reprographics, NL, WF, 1.18% - Printing and Copying
 Lynn Clark Associates, L, WF, 0.60% - Environmental

This Item – 100.00% - MWBE Participation

DAL-TECH Engineering, Inc, L, WF, 88.49% - Management Survey and design
 Globe Engineers, Inc, L, WF, 11.51% - Geotechnical Engineering

DAL-TECH Engineering Inc.– Local; Workforce – 6.25% Local



City of Dallas

M/WBE Agenda Item Matrix

August 24, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1660 34	\$399,000.24	Other Services	N/A	N/A	N/A
Subject:	Authorize a three-year cooperative purchasing agreement for a web-based investigative software subscription for the Police Department with Carahsoft Technology Corp. through the Department of Information Resources Cooperative Agreement - Not to exceed \$399,000.24 - Financing: General Fund (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.					
Carahsoft Technology Corp. – Non-local; Workforce – 0.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1654 35	\$2,287,527.68	Other Services	N/A	N/A	N/A
Subject:	Authorize a five-year cooperative purchasing agreement for the acquisition and service maintenance and support of a disaster recovery service system for the Department of Information and Technology Services with Netsync Network Solutions through the Department of Information Resources Cooperative Agreement - Not to exceed \$2,287,527.68 - Financing: Data Services Fund (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.					
Netsync Network Solutions – Local; Workforce – 66.67% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1652 36	\$7,250,268.30	Goods	32.00%	38.61% BM	\$2,799,689.30
Subject:	Authorize a three-year master agreement for the purchase of aggregate materials for multiple city departments - Green Dream International in the estimated amount of \$4,237,115.60, Earth Haulers, Inc. in the estimated amount of \$1,503,036.85, Q. Roberts Trucking, Inc. in the estimated amount of \$1,296,652.45, and NSG Logistics, LLC dba Nebraska Salt & Grain in the estimated amount of \$213,463.40, lowest responsible bidders of five - Total estimated amount of \$7,250,268.30 - Financing: General Fund (\$5,928,010.00), Dallas Water Utilities Fund (\$957,072.54), Stormwater Drainage Management Operations Fund (\$237,876.23), Aviation Fund (\$85,657.53), and Sanitation Operation Fund (\$41,652.00)				
This contract exceeds the M/WBE goal.					
Q. Roberts Trucking, L, BM, 38.61% - Trucking					
Green Dream International – Non-local; Workforce – 0.00% Local					
Earth Haulers, Inc. – Non-local; Workforce; – 0.00% Local					
Q. Roberts Trucking – Local; Workforce; – 100.00% Local					
NSG Logistics, LLC – Non-local; Workforce – 0.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1653 37	\$7,995,271.58	Goods	32.00%	0.00%	\$0.00



City of Dallas

M/WBE Agenda Item Matrix

August 24, 2022 City Council Agenda

Subject:	Authorize a three-year master agreement for the purchase of electrical supplies for multiple city departments - Elliot Electric Supply Inc in the estimated amount of \$5,322,177.63, Crawford Electric Supply Company, Inc. in the estimated amount of \$1,995,892.65, and Graybar Electric Company Inc. in the estimated amount of \$677,201.30, lowest responsible bidders of five - Total estimated amount of \$7,995,271.58 - Financing: General Fund (\$3,701,595.70), Capital Construction Fund (\$1,844,729.88), Dallas Water Utilities Fund (\$1,180,300.00), Stormwater Drainage Management Operations Fund (\$653,700.00), and Aviation Fund (\$614,946.00)
This contract does not meet the M/WBE goal, but complies with good faith efforts.	
Elliott Electric Supply Inc. – Local; Workforce - 100.00% Local Crawford Electric Supply Company, Inc. – Local; Workforce – 100.00% Local Graybar Electric Company Inc. – Non-local; Workforce – 0.00% Local	

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1650 38	\$3,241,440.00	Other Services	N/A	N/A	N/A
Subject:	Authorize a (1) five-year service price agreement for the installation of emergency and non-emergency light equipment, parts, and labor for the Department of Equipment and Fleet Management - Dana Safety Supply, Inc. in an estimated amount of \$426,035; and (2) five-year master agreement for the purchase of emergency and non-emergency light equipment parts for the Department of Equipment and Fleet Management - Defender Supply in the estimated amount of \$2,526,905, Dana Safety Supply, Inc. in the estimated amount of \$245,000, and Wistol Supply, Inc. in the estimated amount of \$43,500, lowest responsible bidders of four - Total estimated amount of \$3,241,440 - Financing: General Fund (\$734,350), Equipment and Fleet Management Fund (\$2,151,800), Dallas Water Utilities Fund (\$178,585), Stormwater Drainage Management Fund (\$20,805), Communication Service Fund (\$86,900), Sanitation Services Fund (\$55,000), and Aviation Fund (\$14,000)				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
Defender Supply, LLC – Non-local; Workforce – 0.00% Local Dana Safety Supply, Inc. – Non-local; Workforce - 0.00% Local Wistol Supply, Inc. – Local; Workforce – 100.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1651 39	\$13,960,073.21	Other Services	N/A	1.79% WF	\$249,556.00
Subject:	Authorize a five-year service price agreement for vehicle and equipment rental for the Department of Equipment and Fleet Management - Ahern Rentals, CLS Sewer Equipment Co. Inc., EAN Holdings, LLC dba Enterprise Rent-A-Car, H&E Equipment Services, Inc., Herc Rentals, Inc., Holt Texas, LTD, Metro Golf Cars, National Equipment Dealers, LLC, RushCo Energy Specialists, Inc., Sunbelt Rentals, Inc., Sunstate Equipment Company, and United Rentals (North America), Inc. dba Reliable Onsite Services, lowest responsible bidders of thirteen - Estimated amount of \$13,960,073.21 - Financing: General Fund (\$3,471,665.00), Dallas Water Utilities Fund (\$9,086,438.21), Bond Program Administration Fund (\$964,860.00), and Sanitation Services Fund (\$437,110.00) (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
Metro Golf Cars, NL, WF, 1.79% - Utility Vehicle					



City of Dallas

M/WBE Agenda Item Matrix

August 24, 2022 City Council Agenda

Ahern Rentals – Local; Workforce – 42.86 % Local
CLS Sewer Equipment Co., Inc. – Local; Workforce – 12.50% Local
EAN Holdings, LLC dba Enterprise Rent-A-Car – Local; Workforce – 43.23% Local
H&E Equipment Services, Inc. – Local; Workforce – 13.16% Local
Herc Rentals, Inc. – Local; Workforce – 11.10% Local
Holt Texas, LTD – Non-local; Workforce – 1.27% Local
Metro Golf Cars – Non-local; Workforce – 0.00% Local
National Equipment Dealers, LLC – Local; Workforce – 17.24% Local
RushCo Energy Specialists, Inc. – Non-local; Workforce – 0.00% Local
Sunbelt Rentals, Inc. – Non-local; Workforce – 24.66% Local
Sunstate Equipment Company – Non-local; Workforce – 0.00% Local
United Rentals (North America), Inc. – Local; Workforce – 6.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1649 40	\$138,425.00	Goods	N/A	N/A	N/A
Subject:	Authorize the purchase of one compact crawler boom lift for the Park & Recreation Department with Kirby-Smith Machinery, Inc. through The Local Government Purchasing Cooperative (BuyBoard) cooperative agreement - Not to exceed \$138,425.00 - Financing: General Fund				
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.					
Kirby-Smith Machinery, Inc. - Local; Workforce – 100.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1656 41	\$196,560.00	Other Services	N/A	N/A	N/A
Subject:	Authorize Supplemental Agreement No. 1 to increase the service contract with Statement Systems Incorporated for printing and mailing of certified notices for the Police Department's Auto Pound and to extend the term from June 25, 2022 to June 24, 2023 - Not to exceed \$196,560, from \$786,240 to \$982,800 - Financing: General Fund (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
Statement Systems Incorporated – Non-local; Workforce – 0.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1565 42	\$5,402,700.00	Other Services	N/A	N/A	N/A
Subject:	Authorize Supplemental Agreement No. 2 to exercise the second of two, one-year renewal options, to the service contract with All City Management Services, Inc. for school crossing guard services for Court & Detention Services - Not to exceed \$5,402,700.00 - Financing: General Fund (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
All City Management Services, Inc. – Non-local; Workforce – 5.95% Local					



City of Dallas

M/WBE Agenda Item Matrix

August 24, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1667 43	\$154,721.91	Construction	32.00%	30.72% WF, BM	\$47,539.05
Subject:	Authorize a ratification of an emergency procurement with North Rock Construction, LLC for the repair of the Crawford Park Pedestrian Bridge located within Crawford Memorial Park at 8700 Elam Road - Not to exceed \$154,721.91 - Financing: Park and Recreation Facilities Fund (2006 General Obligation Bond Funds)				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
McMillian Movers, DC, WF, 26.45% - Bridge Lift Cowtown Redi Mix, L, WF, 3.90% - Concrete Denali Services 7 Transport LLC, L, BM, 0.38% - Transport North Rock Construction –Non-local; Workforce – 91.49% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1670 44	\$1,479,642.00	Construction	32.00%	54.47% HM	\$806,000.00
Subject:	Authorize a construction services contract for construction of lighting of five soccer fields with Musco Corporation dba Musco Sports Lighting, LLC, through the Texas Association of School Boards (BuyBoard) located at Harry S. Moss Park 7601 Greenville Avenue - Not exceed \$1,479,624.00 - Financing: General Fund				
This contract exceeds the M/WBE goal.					
Duran Industries, Inc., DC, HM, 54.47% - Electrical Supplier Musco Sports Lighting, LLC –Non-local; Workforce – 0.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1666 45	\$926,665.00	Construction	32.00%	21.52% WF, HM, HF, PF	\$199,385.00
Subject:	Authorize a construction services contract for the construction of the Coombs Creek Trail Improvements from Bahama Drive to Davis Street Project located at the 800 Block of North Plymouth Road - Northstar Construction, Inc., lowest responsible bidder of four - Not to exceed \$926,665.00 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Cowtown Redi Mix, Inc., NL, WF, 11.33% - Ready Mix Concrete Duran Industries, DC, HM, 3.27% - Electrical Supplier AMP Materials, LLC, NL, WF, 1.95% - Reinforcing Steel DFW Aggregate, LLC, L, HF, 2.08% - Hauling LB Transportation Operations, LLC, NL, WF, 0.92% - Rock Sand MCS, NL, HM, 1.81% - Stone Genesis Earth Solutions, LLC, NL, PF, 0.16% - Erosion Control Northstar Construction, Inc. –Non-local; Workforce – 9.52% Local					



M/WBE Agenda Item Matrix

August 24, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1669 46	\$1,308,782.20	Construction	32.00%	33.00% BM	\$431,898.13
Subject:	Authorize a construction services contract for the construction of the Emerald Lake Dam Safety and Erosion Control Improvements Project located at the 6102 Block of Mountain Creek Parkway - Texas Standard Construction Ltd, lowest responsible bidder of five - Not to exceed \$1,308,782.20 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)				
This contract exceeds the M/WBE goal.					
Kenyatta Sand and Gravel, L, BM, 33.00% - Excavation and Demolition					
Texas Standard Construction, Ltd – Local; Workforce – 97.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1425 48	\$1,150,646.00	Architecture & Engineering	34.00%	39.24% HF, BM, HM, WF	\$451,555.00
Subject:	Authorize a professional services contract with Freese and Nichols, Inc. to provide engineering services for storm drainage system and erosion control improvements at four locations (list attached to the Agenda Information Sheet) - Not to exceed \$1,150,646.22 - Financing: Storm Drainage Management Capital Construction Fund				
This contract exceeds the M/WBE goal.					
Arredondo, Zepeda & Brunz, LLC, L, HF, 20.73% - Hydrologic and hydraulic assessment, survey, design					
Arias & Associates, Inc, NL, HM, 0.83% - Geotechnical Engineering Services					
Dikita Enterprises, Inc, L, BM, 2.55% - Design					
Gorondona & Associates, Inc, L, HM, 8.77% - Survey					
Integrated Environmental Solutions, LLC, NL, WF, 3.89% - Environmental					
The Rios Group, Inc, L, HF, 2.47% - Subsurface Utility Engineering					
Freese and Nichols, Inc – Local; Workforce – 36.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1538 49	\$10,985,770.00	Construction	32.00%	47.57% HM, HF, WF	\$5,226,102.80
Subject:	Authorize a construction services contract for the installation and rehabilitation of water and wastewater mains at 15 locations (list attached to the Agenda Information Sheet) - Douglas Dailey Construction, LLC, lowest responsible bidder of six - Not to exceed \$10,985,770.00 - Financing: Water (Drinking Water) - TWDB 2021 Fund (\$9,155,000.00) and Wastewater (Clean Water) - 2021 TWDB Fund (\$1,830,770.00)				
This contract exceeds the M/WBE goal.					
Muniz Construction Inc, L, HM, 34.00% - Utility work and concrete					
La Banda LLC, L, HM, 12.97% - Utility work & concrete					
Partnering for Success, Inc, L, HF, 0.23% - Partnering					
USA SWPP Inspections, Inc, NL, WF, 0.37% - Erosion					
Douglas Dailey Construction, LLC – Non-local; Workforce – 22.86% Local					



City of Dallas

M/WBE Agenda Item Matrix

August 24, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1433 50	\$1,406,088.48	Construction	25.00%*	This Item 100.00% HM Overall Item 100.00% HM	\$1,406,088.48
Subject:	Authorize an increase in the construction services contract with Muniz Construction, Inc., for additional pavement restoration associated with the installation of water and wastewater mains at 16 locations (list attached to the Agenda Information Sheet) - Not to exceed \$1,406,088.48, from \$6,481,076.00 to \$7,887,164.48 - Financing: Water (Drinking Water) - 2021 TWDB Fund (\$539,555.49), Wastewater (Clean Water) - 2021 TWDB Fund (\$539,555.49), and Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$326,977.50)				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
This contract exceeds the M/WBE goal.					
Change Order No. 1 - 100.00% Overall MWBE Participation					
Muniz Construction, Inc, L, HM, 74.96% - Underground Utilities					
MB Concrete Construction, Inc, L, HM, 25.04% - Concrete Paving					
This Item – 100.00% MWBE Participation					
Muniz Construction, Inc, L, HM, 73.85% - Underground Utilities					
MB Concrete Construction, Inc, L, HM, 26.15% - Concrete Paving					
Muniz Construction, Inc – Local; Workforce – 79.16% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1526 51	\$133,950.00	Architecture & Engineering	25.66%*	This Item 25.76% IM, WF Overall Item 25.94% HM, IM, WF	\$34,500.00
Subject:	Authorize Supplemental Agreement No. 1 to the professional services contract with Half Associates, Inc. for additional engineering services associated with the Floodplain Program Management Assistance Contract No. 1 - Not to exceed \$133,950.00, from \$450,000.00 to \$583,950.00 - Financing: Storm Drainage Management Capital Construction Fund				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
This contract exceeds the M/WBE goal.					
Supplemental Agreement No. 1 – 25.94% Overall Participation					
IEA, Inc, L, IM, 4.44% - Hydro/Hydra					
Pacheco Koch Consulting Engineers, Inc, L, HM, 9.69% - Hydro/Hydra/Design/Survey					
Garcia Land Data, L, HM, 2.56% - Surveying					
Zara Environmental LLC, NL, WF, 0.47% - Mussel Survey/Relocation					
Evans Graphic Consultants, LLC, L, WF, 8.49% - Printing					
HVJ North Texas-Chelliah Consultants Inc, L, IM, 0.29% - Geotechnical Engineering					
This Item – 25.76% MWBE participation					
IEA, Inc, L, IM, 10.82% - Hydro/Hydra					
Evans Graphic Consultants, LLC, L, WF, 14.94% - Printing					
Half Associates, Inc – Local; Workforce – 21.50% Local					



M/WBE Agenda Item Matrix

August 24, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1781 57	\$6,155,000.00	Construction	32.00%	32.39% HM, WF, BM,	\$1,993,605.00
Subject:	Authorize a construction services contract for the construction of Fire Station No. 41 Replacement Facility located at 5920 Royal Lane - Imperial Construction, Inc., best value proposer of eight - Not to exceed \$6,155,000.00 - Financing: 2020 Certificate of Obligation Fund				
This contract exceeds the M/WBE goal.					
4K Companies, NL, WF, 7.48% - Excavation and Utilities Acme Fence, NL, WF, 0.71% - Fence and Gates Spartan Group, NL, HM, 8.80% - Concrete Johnson & Sons, NL, WF, 0.48% - Polished Concrete Artisian Masonry, NL, HM, 5.24% - Masonry Austin Conor Millwork, NL, WF, 2.13% - Cabinets and Tops Ramon Franklin, NL, WF, 3.28% - Roofing Sunbelt, NL, WF, 2.56% - Aluminum and Glazing Munoz Flooring, L, HM, 0.7149% - Painting Posadas Painting, L, HM, 0.99% - Painting Imperial Construction, Inc – Non-Local; Workforce – 0.04% Local					