

# Memorandum



CITY OF DALLAS

DATE May 20, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for May 25, 2022 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the May 25, 2022 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed 20 agenda items; twelve items on this agenda include an M/WBE goal. Of those twelve items, four exceed the goal, and six did not meet the goal, but were found to comply with the BID Policy. This agenda includes six items that did not have an applicable M/WBE goal; three of these six items include M/WBE participation. This agenda includes 2 federally funded items with a DBE goal. The table below provides a summary of M/WBE participation for this agenda.

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$	Status
2	\$5,600,000.00	Construction	N/A	26.93%	\$1,508,000.00	M/WBE N/A COOP; Includes M/WBE Participation
6	\$4,994,038.70	Construction	28.61%**	28.48%**	\$1,526,998.89	Does not meet the DBE goal (AVI)
7	(\$408,655.02)	Construction	25.00%	14.71%	(\$60,100.00)	Does not meet goal but complies with BID Policy
12	\$13,887,150.00	Construction	25.00%	100.00%	\$13,887,150.00	<b>Exceeds Goal</b>
14	\$0.00	Construction	25.00%*	\$0.00	\$0.00	Does not meet goal. Item is a zero-dollar change order
15	\$1,015,842.45	Construction	5.00%**	5.13%**	\$52,070.52**	Exceeds the DBE goal (TRN)

DATE May 20, 2022

SUBJECT **M/WBE Participation for May 25, 2022 Council Agenda**

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$	Status
17	\$430,580.31	Architecture & Engineering	25.66%*	25.67%	\$110,548.60	<b>Exceeds Goal</b>
23	\$1,519,536.00	Goods	32.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
24	\$202,606.64	Revenue	N/A	N/A	N/A	M/WBE N/A Revenue
25	\$1,120,632.50	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
26	\$3,520,250.00	Goods	32.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
27	\$1,682,984.17	Goods	32.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
28	\$588,139.50	Goods	32.00%	0.00%	\$0.00	M/WBE N/A COOP
29	\$1,343,753.75	Goods	N/A	N/A	N/A	M/WBE N/A COOP
30	\$0.00	Other Services	23.80*	0.00%	\$0.00	Does not meet goal but complies with BID Policy
31	\$380,800.00	Other Services	N/A	25.66%	\$97,713.28	M/WBE N/A Other Services; Includes M/WBE Participation
32	\$3,649,371.48	Other Services	N/A	100.00%	\$3,649,371.48	M/WBE N/A Other Services; Includes M/WBE Participation
34	\$13,921,735.00	Construction	32.00%	34.00%	\$4,733,389.00	<b>Exceeds Goal</b>
35	\$5,886,800.00	Construction	32.00%	13.65%	\$803,727.00	Does not meet goal but complies with BID Policy
38	\$560,431.54	Construction	32.00%	44.61%	\$249,950.22	<b>Exceeds Goal</b>

\*This item reflects the previous BID Policy goal.

\*\*This item is funded through a federal grant which requires a DBE goal.

**The following items do not meet the M/WBE goal, but comply with the BID Policy:**

**Agenda Item No. 7** Authorize a decrease in the construction services Contract No. CCT-2020-00013016 with Sawyers Construction, Inc., for Change Order No. 2 reducing the contractor's scope of work for the Kay Bailey Hutchison Convention Center Dallas Elevator and Escalator Modernization project located at 650 South Griffin Street - Not to exceed (\$408,655.02) from \$6,503,498.00 to \$6,094,842.98 - Financing Convention Center Construction Fund. The overall M/WBE participation on this item is 14.71% on a 25.00% goal.

DATE May 20, 2022  
 SUBJECT **M/WBE Participation for May 25, 2022 Council Agenda**

**Agenda Item No. 23** Authorize a three-year master agreement for the purchase of valves, valve parts, and accessories for the Water Utilities Department. The valve, valve parts, and accessories will be shipped directly from the manufacturer resulting in 0.00% participation on a 32.00% M/WBE goal.

**Agenda Item No. 26** Authorize a three-year service price agreement for the maintenance and repair of butterfly valve actuators for the Water Utilities Department and a three-year master agreement for the purchase of butterfly valves, parts, and actuators for the Water Utilities Department. The butterfly valve actuators will be shipped directly from the manufacturer resulting in 0.00% participation on a 32.00% M/WBE goal.

**Agenda Item No. 27** Authorizes a three-year master agreement for the purchase of fitness and exercise equipment for various City departments with Comm - Fit Holdings, LLC, Fit Supply, LLC, Marathon Fitness, Tuff Tread, and Service First in the estimated amount of \$92,750.00. The equipment will be shipped directly from the manufacturer resulting in 0.00% participation on a 32.00% M/WBE goal.

**Agenda Item No. 30** Authorize Supplemental Agreement No. 1 to exercise the first of two, one-year renewal options, to the service contract with Standard Insurance Company to provide voluntary insurance benefits to employees and eligible retirees, a self-funded vendor-administered Employee Benefits Program. This service contract presented no opportunities for M/WBE subcontractors.

**Agenda Item No. 35**

Authorize a construction services contract for the installation of erosion control improvements at 8 locations and an increase in appropriations to Austin Filter Systems, Inc. The overall M/WBE participation on this item is 13.65% on a 32.00% goal.

**Local Businesses**

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 32 prime contractors considered in this agenda. Four agenda items have more than one prime contractor. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	7	21.88%	25	78.12%	32
M/WBE Sub	15	30.61%	34	69.39%	49

Please feel free to contact me if you have any questions or should you require additional information.

DATE May 20, 2022

SUBJECT **M/WBE Participation for May 25, 2022 Council Agenda**



Kimberly Bizer Tolbert  
Deputy City Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Robert Perez, Interim Assistant City Manager  
Carl Simpson, Interim Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Genesis Gavino, Chief of Staff/Office of Resilience  
Directors and Assistant Directors



**M/WBE Agenda Item Matrix**  
**May 25, 2022 City Council Agenda**

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-951 2	\$5,600,000.00	Construction	N/A	This Item 26.93% WF, HM Overall Item 22.50% BM, HM, WF	\$1,508,000.00
<b>Subject:</b>	Authorize an increase in the construction services contract with TDIndustries to provide heating, ventilation and air conditioning system installation and services at City facilities, through the National Cooperative Purchasing Alliance Contract No. 02-92 - Not to exceed \$5,600,000.00, from \$22,400,000.00 to \$28,000,000.00 - Financing: Coronavirus State and Local Fiscal Recovery Funds (\$4,000,000.00) and Capital Construction Fund (\$1,600,000.00) (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements, however, the prime contractor is subcontracting with certified M/WBEs.					
<b>Supplement Agreement No. 1 – 22.50% Overall Participation</b>					
Lysync, L, BM, 3.88% - General Freedom Heating and Air LLC, L, WF, 12.81% - HVAC JF Filtration, L, HM, 3.54% - Filtration and IAQ Installation Axiom Electric Corp dba Automated Control, NL, WF, 1.93% - HVAC Controls Allen and Company, NL, WF, 0.34% - Environmental Services					
<b>This Item – 26.93% MWBE participation</b>					
Freedom Heating and Air LLC, L, WF, 16.07% - HVAC JF Filtration, L, HM, 5.00% - Filtration and IAQ Installation Axiom Electric Corp dba Automated Control, NL, WF, 5.35% - HVAC Controls Allen and Company, NL, WF, 0.50% - Environmental Services					
TDIndustries – Local; Workforce – 40.00% Local					

Agenda Item #	Contract Amount	Procurement Category	DBE Goal	DBE %	DBE \$
22-963 6	\$4,994,038.70	Construction	28.61%	This Item 28.48% WF, HM, BM, NF, BF Overall Item 28.67% WF, BM, HM, BF, NF	\$1,526,998.89
<b>Subject:</b>	Authorize (1) an increase in the construction services contract with Flatiron Constructors, Inc. to provide additional construction services for the Reconstruction of Runway 13R-31L and Taxiway C Phase I Project at Dallas Love Field; and (2) an increase in appropriations in an amount not to exceed \$4,994,038.70 in the 2021 AVI Commercial Paper Fund - Not to exceed \$4,994,038.70, from \$124,623,248.58 to \$129,617,287.28 - Financing: 2021 AVI Commercial Paper Fund				
*This item reflects previous DBE goal.					
This contract does not meet the DBE goal, but complies with good faith efforts.					



City of Dallas

## M/WBE Agenda Item Matrix May 25, 2022 City Council Agenda

### Change Order No. 2 - 28.67% Overall DBE Participation

JRB Engineering, LLC, L, HM 2.01% - Quality control and testing  
 McRyan Trucking, NL, WF, 7.39% - Supplier Concrete Aggregates, stone and sand, bedding materials and flex base  
 KLP Commercial, LLC, NF, NL, 1.25% - Supplier precast inlets, manholes, structures rebar  
 Ray's Threading & Fabrication, NL, HM, 1.96% - Supplier Fabricate dowel baskets, epoxy coated dowels  
 SB Fleet-Lube, NL, WF, 0.72% - Fuel  
 Panther Creel Transportation, Inc, NL, WF, 4.98% - Hauling  
 A Brothers Milling LLC, NL, HM, 0.77% - Milling Asphalt  
 EPCS Environmental, NL, BF, 1.43% - Concrete Crushing  
 Brooklyn Sweeps, Inc, NL, BM, 2.17% - Sweeping  
 C&C Traffic Control LLC, NL, BM, 53% - Flagging & Gate Guards  
 Airport Lighting Systems, NL, WF, 1.28% - Electrical Materials  
 GJ Seeding, LLC, NL, HM, 1.84% - Erosion control and landscape  
 Magnum Manhole & Underground, L, WF, 0.1% - Storm Drain CCTV  
 Universal Fence Company, NL, WF, 0.23% - Fencing and Gates

### This Item – 28.48% DBE Participation

JRB Engineering, LLC, L, HM, 2.06% - Quality control and testing  
 McRyan Trucking, NL, WF, 8.35% - Supplier Concrete Aggregates, stone and sand, bedding materials and flex base  
 KLP Commercial, LLC, NL, WF, 2.05% - Supplier precast inlets, manholes, structures rebar  
 Underground Support Services, LLC, NL, WF, 1.19% - support  
 Ray's Threading & Fabrication, NL, WF, 1.35% - Supplier Fabricate dowel baskets, epoxy coated dowels  
 SB Fleet-Lube, NL, WF, 0.90% - Fuel  
 Panther Creel Transportation, Inc, NL, WF, 0.00% - Hauling  
 A Brothers Milling LLC, NL, WF, 0.61% - Milling Asphalt  
 Blue Chip Services, LLC, NL, BM, 0.23% - Flagging  
 EPCS Environmental, BF, NL, 1.10% - Concrete Crushing  
 Brooklyn Sweeps, Inc, NL, BM, 2.17% - Sweeping  
 C&C Traffic Control LLC, NL, WF, 0.0049% - Flagging & Gate Guards  
 Airport Lighting Systems, NL, WF, 1.28% - Electrical Materials  
 GJ Seeding, LLC, NL, HM, 0.89% - Erosion control and landscape  
 Magnum Manhole & Underground, L, WF, 0.01% - Storm Drain CCTV  
 Universal Fence Company, NL, WF, 0.01% - Fencing and Gates  
 Hanna Surveying and Engineering NL, WF, 0.23% - Surveying  
 Royal Electric via Airport Lighting Systems, NL, WF, 1.22% - Lighting  
 EJT Trucking, NL, BM, 6.34% - Trucking

Flatirons Constructors, Inc.–Non-local; Workforce – 0.00% Local



## M/WBE Agenda Item Matrix

### May 25, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-639 7	(\$408,655.02)	Construction	25.00%*	This Item 14.71% WF, HM Overall Item 0.00%	(\$60,100.00)
<b>Subject:</b>	Authorize a decrease of Contract No. CCT-2020-00013016 for construction services with Sawyers Construction, Inc., for Change Order No. 2 reducing the contractor's scope of work for the Kay Bailey Hutchison Convention Center Dallas Elevator and Escalator Modernization project located at 650 South Griffin Street - decreasing the contract amount by \$408,655.02 from \$6,503,498.00 to \$6,094,842.98 - Financing Convention Center Construction Fund				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
<b>Change Order No. 2 – 0.00% Overall MWBE participation</b>					
<b>This Item – 14.71% MWBE participation</b>					
Country Glass & Mirror, L, WF, 6.26% - Storefront Glass					
Sanchez Construction, NL, HM, 8.44% - Concrete, Soring, Cutting					
Sawyers Construction, Inc – Local; Workforce – 25.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-411 12	\$13,887,150.00	Construction	32.00%	100.00% HM, WF	\$13,887,150.00
<b>Subject:</b>	Authorize a thirty-six-month construction services contract for the 2022 Dallas Sidewalk Master Plan Improvements that includes water and wastewater adjustments at various locations throughout the City - Vescorp Construction, LLC dba Chavez Concrete Cutting, lowest responsible bidder of seven - Not to exceed \$13,887,150.00 - Financing: Certificate of Obligation Funds (\$6,922,812.89), Street and Alley Improvement Fund (\$5,682,577.11), General Fund (\$695,560.00), Water Construction Fund (\$546,200.00) and Wastewater Construction Fund (\$40,000.00) (subject to annual appropriations)				
This contract exceeds the M/WBE goal.					
Vescorp Construction LLC dba Chavez Concrete Cutting, L, HM, 65.00% - Concrete Improvements					
Lozano Paving LLC, L, WF, 25.00% -Labor					
Cow Town Redi Mix Inc, NL, WF, 10.00% - Concrete Supplier					
Vescorp Construction LLC dba Chavez Concrete Cutting, – Local; Workforce – 56.00% Local					



City of Dallas

## M/WBE Agenda Item Matrix

### May 25, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1051 14	\$0.00	Construction	25.00%*	This Item 0.00 % Overall Item 33.53%	\$0.00
<b>Subject:</b>	Authorize Change Order No. 2 to the construction services contract with Heritage Materials, LLC to authorize reducing General Fund capacity by \$5,649,587.95 and Street and Alley Improvement Fund by \$5,649,587.95 and increasing Certificate of Obligation funding by \$11,299,175.90 for a zero-dollar change order, keeping the contract amount at \$193,566,066.60 - Financing: 2022 Certificate of Obligation Fund				

\*This item reflects previous Business Inclusion and Development Policy M/WBE goal.

This contract does not meet the M/WBE goal, this is a reduction.

**Change Order No.2 – 33.53% Overall MWBE Participation**

RoadMaster Striping, LLC, NL, HM, 1.08% - Pavement Marking  
 Oynx Paving & Utility Company, L, BM, 3.36% - Concrete Paving  
 Estrada Ready Mix Concrete, LLC, L, HM, 0.26% - Concrete Paving  
 Carfnas Total Concrete, Inc, L, HM, 0.52% - Concrete Paving  
 Compaz Concrete Inc, L, HM, 2.32% - Concrete Paving  
 HZ Paving Construction LLC, L, HM, 7.75% - Concrete Paving  
 RC Paving, Inc, L, HM, 7.75% - Concrete Paving  
 Elite Emerald Construction, LLC, L, WF, 10.33% - Concrete Paving  
 Denali Services and Transport, LLC, L, BM, 0.05% - Trucking and Transportation  
 Statewide Trucking Corp, NL, WF, 0.05% - Trucking and Transportation  
 Straightline Sawing & Sealing, Inc, L, BM, 0.05% - Trucking and Transportation

**This Item – 0.00% MWBE Participation**

Heritage Materials, LLC – Non-local; Workforce – 70.00% Local

Agenda Item #	Contract Amount	Procurement Category	DBE Goal	DBE %	DBE \$
22-940 15	\$1,015,842.45	Construction	5.00%	5.13% WF	\$52,070.52
<b>Subject:</b>	Authorize a construction contract for the Dallas Union Bikeway Connector Project from Houston Street and Nowitzki Way to the intersection of Harwood Street and Woodall Rodgers Freeway access road - Gibson & Associates, Inc., lowest responsible bidder of two - Not to exceed \$1,015,842.45 - Financing: Texas Department of Transportation Grant Fund (\$554,682.00), Bike Lane Fund (\$461,160.45)				

This contract exceeds the DBE goal.

G.J. Seeding, LLC, NL, WF, 0.73% - Landscaping  
 Axis Contracting, Inc., L, WF, 4.40% - Removals and Dirt Work

Gibson & Associates, Inc. – Local; Workforce – 0.00% Local





City of Dallas

## M/WBE Agenda Item Matrix

### May 25, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-774 17	\$430,580.31	Architecture & Engineering	25.66%*	This Item 25.67% HM Overall Item 29.15% HM, BM, BF, PF, HF, IM	\$110,548.60
<b>Subject:</b>	Authorize Supplemental Agreement No. 1 to the consultant contract with AECOM/AZTECA Joint Venture to provide additional program management and staff augmentation services to complete the 2017 Bond Program horizontal projects for Streets and Transportation - Not to exceed \$430,580.31 from \$7,514,491.04, to \$7,945,071.35 - Financing: Bond Program Administration Fund				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
This contract exceeds the M/WBE goal.					
<b>Supplement Agreement No. 1 – 29.15% Overall Participation</b>					
Azteca Enterprise Inc, L, HM, 18.95% - General Contracting Consulting Services					
Clifton E Miller dba Cemetrics, L, BM, 0.77% - Public Relations Consulting Services					
K Strategies Group, L, BF, 1.81% - Public Relations Consulting Services					
Foster CM Goup, NL, BM, 0.72% - Professional Services					
Criado & Associates, Inc, L, HF, 5.41% - Professional Services					
HVJ North Texas – Chelliah Consultants Inc, L, IM, 0.96% - Professional Services					
Alliance Geotechnical Group Inc, L, BM, 0.53% - Professional Services					
<b>This Item – 25.67% M/WBE Participation</b>					
Azteca Enterprise Inc, L, HM, 25.67% - General Contracting Consulting Services					
AECOM/AZTECA Joint Venture– Local; Workforce – 0.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-945 23	\$1,519,536.00	Goods	32.00%	0.00%	\$0.00
<b>Subject:</b>	Authorize a three-year master agreement for the purchase of valves, valve parts, and accessories for the Water Utilities Department - Mueller Co., LLC. in the estimated amount of \$1,203,722, Municipal Valve & Equipment Company, Inc. in the estimated amount of \$310,814, and Valve & Equipment Consultants, Inc in the estimated amount of \$5,000, lowest responsible bidders of three - Total estimated amount of \$1,519,536 - Financing: Dallas Water Utilities Fund				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Mueller Co. LLC – Non-local; Workforce 0.00% Local					
Valve & Equipment Consultants, Inc. – Non-local; Workforce – 0.00% Local					
Municipal Valve & Equipment Company, Inc. – Non-local; Workforce – 0.00% Local					



City of Dallas

## M/WBE Agenda Item Matrix

### May 25, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-943 24	\$202,606.64	Revenue	N/A	N/A	N/A
<b>Subject:</b>	Authorize a five-year service contract for the collection and recycling of scrap metal materials for City departments - Okon Metals, Inc., most advantageous proposer of three - Estimated annual revenue: \$202,606.64 - Express Business Center Fund (\$81,042.65), Dallas Water Utilities Fund (\$81,042.65), Sanitation Operation Fund (\$20,260.66), Convention and Event Services Fund (\$14,182.46), and Aviation Fund (\$6,078.22)				

The Business Inclusion and Development Policy does not apply to Revenue contracts.

Okon Metals, Inc. – Local; Workforce 100.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1091 25	\$1,120,632.50	Other Services	N/A	N/A	N/A
<b>Subject:</b>	Authorize a three-year service price agreement in the estimated amount of \$819,650, with one two-year renewal option in a total estimated amount of \$300,982.50, as detailed in the Fiscal Information section, for an executive and professional search firm for multiple areas of expertise for the Department of Human Resources - GovHR USA LLC, most advantageous proposer of nineteen - Total estimated amount of \$1,120,632.50. Financing: General Fund				

The Business Inclusion and Development Policy does not apply to Other Service contracts.

GovHR USA LLC – Non-local; Workforce – 0.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-936 26	\$3,520,250.00	Goods	32.00%	0.00%	\$0.00
<b>Subject:</b>	Authorize (1) a three-year service price agreement for the maintenance and repair of butterfly valve actuators for the Water Utilities Department - Machining and Valve Automation dba MVA Services in the estimated amount of \$1,413,250; and (2) a three-year master agreement for the purchase of butterfly valves, parts, and actuators for the Water Utilities Department - Municipal Valve & Equipment Company, Inc. in the estimated amount of \$1,631,000, Mueller Co., LLC in the estimated amount of \$436,000, and Macaulay Controls Company in the estimated amount of \$40,000, lowest responsible bidders of seven - Total estimated amount of \$3,520,250 - Financing: Dallas Water Utilities Fund (\$3,292,125) and Stormwater Drainage Management Fund (\$228,125)				

This contract does not meet the M/WBE goal, but complies with good faith efforts.

Machining and Valve Automation dba MVA – Non-local; Workforce 0.00% Local  
 Municipal Valve & Equipment Company, Inc. – Non-local; Workforce – 0.00% Local  
 Mueller Co. LLC – Non-local; Workforce – 0.00% Local  
 Maccaulay Control Company – Non-local; Workforce – 0.00% Local



City of Dallas

## M/WBE Agenda Item Matrix May 25, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-822 27	\$1,682,984.17	Goods	32.00%	0.00%	\$0.00
<b>Subject:</b>	Authorize (1) a three-year service price agreement for the maintenance and repair of fitness equipment for various City departments - Calinmackbeau, LLC dba Service First in the estimated amount of \$93,800.00 and Assembly Unlimited, Inc. in the estimated amount of \$11,440.00; and (2) a three-year master agreement for the purchase of fitness and exercise equipment for various City departments - Advanced Healthstyles Fitness Equipment Inc in the estimated amount of \$98,926.25, Comm - Fit Holdings, LLC in the estimated amount of \$694,595.44, Fit Supply, LLC in the estimated amount of \$418,316.00, Team Marathon Fitness, Inc dba Marathon Fitness in the estimated amount of \$165,356.48, White Phoenix LLC dba Tuff Tread in the estimated amount of \$100,000.00, Calinmackbeau, LLC dba Service First in the estimated amount of \$92,750.00, and Assembly Unlimited Inc. in the estimated amount of \$7,800.00, lowest responsible bidders of eight - Total estimated amount of \$1,682,984.17 - Financing: General Fund				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Advanced Healthstyles Fitness Equipment, Inc. – Non-local; Workforce – 0.00% Local Assembly Unlimited, Inc. – Local; Workforce – 0.00% Local Service First dba Calinmackbeau, LLC – Non-local; Workforce – 0.00% Local Fit Supply, LLC – Non-local; Workforce – 0.00% Local Team Marathon Fitness, Inc. dba Marathon Fitness – Non-local; Workforce – 0.00% Local White Phoenix, LLC dba Tuff Tread – Non-local; Workforce – 0.00% Local Comm-Fit Holdings, LLC – Non-local; Workforce – 0.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1092 28	\$588,139.50	Goods	N/A	N/A	N/A
<b>Subject:</b>	Authorize the purchase of traffic monitoring cameras and related equipment for the Department of Transportation with AM Signal, LLC through The Local Government Purchasing Cooperative (BuyBoard) agreement - Not to exceed \$588,139.50 - Financing: Traffic Signal Retiming Grant Fund				
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.					
AM Signal, LLC – Non-local; Workforce – 0.00% Local					



City of Dallas

## M/WBE Agenda Item Matrix

### May 25, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1116 29	\$1,343,753.75	Goods	N/A	N/A	N/A
<b>Subject:</b>	Authorize (1) the purchase of twenty-five ballistic shields for the Police Department with Galls, LLC dba Red the Uniform Tailor through The Local Government Purchasing Cooperative (BuyBoard) agreement in the amount of \$166,880.00; and (2) a two-year master agreement for the purchase of protective gas masks and related parts for the Police Department with Safeware, Inc. through the Omnia Partners cooperative agreement in an estimated amount of \$1,176,873.75 - Total not to exceed \$1,343,753.75 - Financing: General Fund (\$771,809.92), 2020 Homeland Security-Urban Area Security Initiative 20-22 (\$384,656.25), 2021 Homeland Security-Urban Area Security Initiative 21-23 (\$100,177.08) and Coronavirus State and Local Fiscal Recovery Funds (\$87,110.50)				
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.					
Galls, Inc. - Non-local; Workforce - 0.00% Local Safeware, Inc. - Non-local; Workforce - 0.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1132 30	\$0.00	Other Services	23.80%*	0.00%	\$0.00
<b>Subject:</b>	Authorize Supplemental Agreement No. 1 to exercise the first of two, one-year renewal options, to the service contract with Standard Insurance Company to provide voluntary insurance benefits to employees and eligible retirees, a self-funded vendor-administered Employee Benefits Program - No cost consideration to the City (to be funded by employee and retiree premiums through payroll deductions)				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Standard Insurance Company - Non-local; Workforce - 2.55% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1096 31	\$380,800.00	Other Services	N/A	Overall Item 25.70% BF This item 25.66% BF	\$97,713.28
<b>Subject:</b>	Authorize Supplemental Agreement No. 2 to increase the service contract with Mission Critical Partners, LLC. for professional radio engineering services to assist in the installation of a replacement P25 compliant radio system for the Department of Information and Technology Services - Not to exceed \$380,800, from \$2,874,101.73 to \$3,254,901.73 - Financing: Communication Service Fund				
The Business Inclusion and Development Policy does not apply to Other Service contracts, however the prime contractor is subcontracting with certified M/WBEs.					
<b>Supplemental Agreement No. 3 - 25.70% Overall Participation</b> Apex Engineered Solutions, LLC, L, BF, 25.70% - Engineering					
<b>This Item - 25.66% MWBE participation</b> Apex Engineered Solutions, LLC, BF, L, 25.66% - Engineering					
Mission Critical Partners, LLC. - Non-local; Workforce - 1.00% Local					



City of Dallas

## M/WBE Agenda Item Matrix

### May 25, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1095 32	\$3,649,371.48	Other Services	N/A	100.00% WF	\$3,649,371.48
<b>Subject:</b>	Authorize Supplemental Agreement No. 3 to exercise the second of three, one-year renewal options to the service contract with GTS Technology Services, Inc. for desktop support services for the Department of Information and Technology Services - Not to exceed \$3,649,371.48 - Financing: Data Services fund (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Other Service contracts, however the prime contractor is a certified M/WBE.					
GTS Technology Services, Inc, HF, NL, 0.00% Local					
GTS Technology Services, Inc. – Non-local; Workforce - 0.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-394 34	\$13,921,735.00	Construction	32.00%	34.00% HM	\$4,733,389.00
<b>Subject:</b>	Authorize a construction services contract for the installation and rehabilitation of water and wastewater mains and appurtenances at 13 locations (list attached to the Agenda Information Sheet) - Douglas Dailey Construction, LLC, lowest responsible bidder of four - Not to exceed \$13,921,735.00 - Financing: Water (Drinking Water) - TWDB 2020 Fund (\$8,678,086.34), Wastewater (Clean Water) - TWDB 2021 Fund (\$4,000,900.57), Water (Drinking Water) - TWDB 2021 Fund (\$1,242,748.09)				
This contract exceeds the M/WBE goal.					
Muniz Construction, LLC, L, HM, 25.00% - Open Cut Concrete					
L.A. Banda LLC, L, HM, 9.00% - Open Cut Concrete					
Douglas Dailey Construction, LLC – Non-local; Workforce – 22.85% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-662 35	\$5,886,800.00	Construction	32.00%	13.65% HF, BF, WF, HM	\$803,727.00
<b>Subject:</b>	Authorize (1) a construction services contract for the installation of erosion control improvements at 8 locations (list attached to the Agenda Information Sheet) and (2) an increase in appropriations in an amount not to exceed \$1,316,901.00 in the Storm Drainage Management Capital Construction Fund - Austin Filter Systems, Inc., lowest responsible bidder of four - Not to exceed \$5,886,800.00 - Financing: Storm Drainage Management Capital Construction Fund (\$2,896,706.00), Flood Control (D) Fund (2017 General Obligation Bond Funds) (\$2,525,019.00), Wastewater Capital Improvement G Fund (\$328,075.00), and Street and Alley Improvement Fund (\$137,000.00)				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
DFW Aggregates LLC, L, HF, 1.59% - Hauling					
Llano River Fence Company, L, BF, 0.74% - Site Cleaning, Tree Removal					
CowTown Redi-Mix, NL, WF, 2.63% - Concrete Supplier					
Elite Erosion Supply, NL, WF, 3.58% - Gabion and Anchor Supplier					
Champion Fuel Solutions, NL, WF, 3.49% - Fuel Delivery					
Gonzalez and Schneeberg, NL, HM, 0.42% - Surveyors					
Buyers Barricades Inc, NL, WF, 0.40% - Traffic Control					
C Greenscaping LP, NL, HF, 0.75% - Sod, Seeding Topsoil					
Austin Filter Systems, Inc – Non-local; Workforce – 0.00% Local					



City of Dallas

## M/WBE Agenda Item Matrix May 25, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1217 38	\$560,431.54	Construction	32.00%	Overall Item 27.42% HM, HF, WF This Item 44.61% WF, HM	\$249,950.22
<b>Subject:</b>	Authorize an increase to the construction services contract with J.C. Commercial Inc. for Change Order No. 15 for additional work at the Willie B. Johnson Recreation Center in Hamilton Park, located at 12225 Willowdell Drive - Not to exceed \$560,431.54, from \$8,010,089.79 to \$8,570,521.33 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)				
This contract exceeds the M/WBE goal.					
<p><b>Change Order No. 15 – 27.42% Overall MWBE participation</b></p> <p>NX Electric, NL, HM, 7.59% - Electric Alarm and Fire Walker Drywall, Inc., NL, WF, 5.86% - Drywall Ramon Franklin, NL, WF, 5.29% - Roofing Advance Glass Systems, Inc., NL WF, 3.81% - Glass and Glazing A Star Heat and Air, L, HM, 2.57% - Plumbing Pennington Commercial, DC, WF, 1.00% - Flooring Posadas Painting, L, HM, 0.84% - Painting Universal Fence, DC, WF, 0.19% - Fencing D10 Specialties, LLC, DC, HM, 0.17% - Specialties Rocky Duron &amp; Associates, Inc., L, HF, 0.10% - Benches and Lockers</p> <p><b>This Item – 44.61% MWBE participation</b></p> <p>Advance Glass Systems, Inc., NL WF, 15.97% - Glass and Glazing Ramon Franklin, NL, WF, 9.51% - Roofing NX Electric, NL, HM, 7.54% - Electric Alarm and Fire Walker Drywall, Inc., NL, WF, 4.70% - Drywall Posadas Painting, L, HM, 3.52% - Painting A Star Heat and Air, L, HM, 2.75% - Plumbing Pennington Commercial, DC, WF, 0.33% - Flooring D10 Specialties, LLC, DC, HM, 0.29% - Specialties</p> <p>J.C. Commercial, Inc. – Non-local; Workforce – 0.00% Local</p>					

## Running Total M/WBE Participation by Agenda Item - 5/25/2022

GOODS and SERVICES															
Agenda #	B Total		H Total		A Total		N Total		W Total		M/WBE Total		Non Total		Total
23	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	1,519,536	100.00%	1,519,536
24	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	202,607	100.00%	202,607
25	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	1,120,633	100.00%	1,120,633
26	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	3,520,250	100.00%	3,520,250
27	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	1,682,984	100.00%	1,682,984
28	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	588,140	100.00%	588,140
29	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	1,343,754	100.00%	1,343,754
30	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	1	100.00%	1
31	97,713	25.66%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	97,713	25.66%	283,087	74.34%	380,800
32	-	0.00%	-	0.00%	-	0.00%	-	0.00%	3,649,371	100.00%	3,649,371	100.00%	-	0.00%	3,649,371
<b>TOTAL</b>	<b>97,713</b>	<b>0.70%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>3,649,371</b>	<b>26.05%</b>	<b>3,747,084</b>	<b>26.75%</b>	<b>10,260,990</b>	<b>73.25%</b>	<b>14,008,075</b>
<b>MWBE APPLIED</b>	<b>97,713</b>	<b>0.91%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>3,649,371</b>	<b>33.94%</b>	<b>3,747,084</b>	<b>34.85%</b>	<b>7,005,857</b>	<b>65.15%</b>	<b>10,752,942</b>

CONSTRUCTION and A&E															
Agenda #	B Total		H Total		A Total		N Total		W Total		M/WBE Total		Non Total		Total
2	-	0.00%	280,000	5.00%	-	0.00%	-	0.00%	1,227,520	21.92%	1,507,520	26.92%	4,092,480	73.08%	5,600,000
6	491,413	9.84%	147,324	2.95%	-	0.00%	-	0.00%	786,770	15.75%	1,425,508	28.54%	3,568,531	71.46%	4,994,039
7	-	0.00%	(34,490)	8.44%	-	0.00%	-	0.00%	(25,582)	6.26%	(60,072)	14.70%	(348,583)	85.30%	(408,655)
12	-	0.00%	9,026,648	65.00%	-	0.00%	-	0.00%	4,860,503	35.00%	13,887,150	100.00%	-	0.00%	13,887,150
14	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-
15	-	0.00%	-	0.00%	-	0.00%	-	0.00%	52,316	5.15%	52,316	5.15%	963,527	94.85%	1,015,842
17	-	0.00%	110,530	25.67%	-	0.00%	-	0.00%	-	0.00%	110,530	25.67%	320,050	74.33%	430,580
34	-	0.00%	4,733,390	34.00%	-	0.00%	-	0.00%	-	0.00%	4,733,390	34.00%	9,188,345	66.00%	13,921,735
35	43,562	0.74%	162,476	2.76%	-	0.00%	-	0.00%	594,567	10.10%	800,605	13.60%	5,086,195	86.40%	5,886,800
38	-	0.00%	79,021	14.10%	-	0.00%	-	0.00%	170,988	30.51%	250,009	44.61%	310,423	55.39%	560,432
<b>TOTAL</b>	<b>534,976</b>	<b>1.17%</b>	<b>14,504,898</b>	<b>31.61%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>7,667,081</b>	<b>16.71%</b>	<b>22,706,955</b>	<b>49.48%</b>	<b>23,180,968</b>	<b>50.52%</b>	<b>45,887,923</b>
<b>MWBE APPLIED</b>	<b>534,976</b>	<b>1.17%</b>	<b>14,504,898</b>	<b>31.61%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>7,667,081</b>	<b>16.71%</b>	<b>22,706,955</b>	<b>49.48%</b>	<b>23,180,968</b>	<b>50.52%</b>	<b>45,887,923</b>

TOTAL MWBE APPLIED GOAL															
	B Total		H Total		A Total		N Total		W Total		M/WBE Total		Non Total		Total
<b>TOTAL</b>	<b>632,689</b>	<b>1.06%</b>	<b>14,504,898</b>	<b>24.22%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>11,316,452</b>	<b>18.89%</b>	<b>26,454,039</b>	<b>44.17%</b>	<b>33,441,959</b>	<b>55.83%</b>	<b>59,895,998</b>
<b>MWBE APPLIED</b>	<b>632,689</b>	<b>1.12%</b>	<b>14,504,898</b>	<b>25.61%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>11,316,452</b>	<b>19.98%</b>	<b>26,454,039</b>	<b>46.70%</b>	<b>30,186,825</b>	<b>53.30%</b>	<b>56,640,864</b>