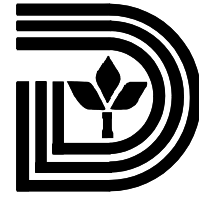


Memorandum



CITY OF DALLAS

DATE January 21, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for January 26, 2022 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the January 26, 2022 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed 9 agenda items; 3 items on this agenda include an M/WBE goal. Of those 3 items, 1 exceed the goal and 2 did not meet the goal but were found to have complied with the BID Policy. This agenda includes 6 items that did not have an applicable M/WBE goal.

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$	Status
4	\$2,150,631.00	Construction	32.00%	100.00%	\$2,150,631.00	Exceeds Goal
18	\$455,075.00	Other Services	N/A	N/A	N/A	M/WBE Other Services
19	\$2,914,232.48	Other Services	N/A	N/A	N/A	M/WBE Other Services
20	\$1,383,800.00	Other Services	N/A	N/A	N/A	M/WBE Other Services
21	\$395,430.00	Other Services	N/A	N/A	N/A	M/WBE Other Services
22	\$5,779,937.50	Goods	32.00%	0.00%	\$0.00	Does not meet goal; complies with the BID Policy
23	\$1,640,768.37	Other Services	N/A	N/A	N/A	M/WBE Other Services
24	\$41,495.00	Other Services	N/A	N/A	N/A	M/WBE N/A Less than \$50k

DATE January 21, 2022

SUBJECT **M/WBE Participation for January 26, 2022 Council Agenda**

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$	Status
33	\$2,371,053.00	Architecture & Engineering	25.66%*	23.60%	\$0.00	Does not meet goal but complies with the BID Policy

*This item reflects the previous BID Policy goal.

The following items do not meet the M/WBE goal but comply with the BID Policy:

Agenda Item No. 22 Authorize an increase to the master agreement for the purchase of original equipment manufacturer parts. These parts are delivered directly from the original manufacturer leaving no opportunity for M/WBE participation.

Agenda Item No. 33 Authorize Supplemental Agreement No. 4 to the professional services contract with Arcadis CE, Inc. f/k/a Malcolm Pirnie, Inc. to provide additional engineering services associated with water quality improvements at the Elm Fork Water Treatment Plant. The BID Policy does not apply to supplemental agreements; overall M/WBE participation of 26.71% exceeds 25.66% M/WBE goal.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 37 prime contractors considered in this agenda. Two agenda items have more than one prime contractor. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	19	51.35%	18	48.65%	37
M/WBE Sub	7	100.00%	0	0.00%	7

Please feel free to contact me if you have any questions or should you require additional information.

Joyce Williams
Director, Small Business Center

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizer Tolbert, Chief of Staff to the City Manager
- Majed A. Al-Ghafry, Assistant City Manager

- Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
- Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
- M. Elizabeth Reich, Chief Financial Officer
- M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
- Directors and Assistant Directors