

Memorandum



CITY OF DALLAS

DATE September 23, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for September 28, 2022 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the September 28, 2022 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **21** agenda items; **14** items on this agenda include an M/WBE goal. Of those **14** items, **3** met the goal, **7** exceeded the goal, and **4** did not meet the goal, but were found to comply with the BID Policy. This agenda includes **6** items that did not have an applicable M/WBE goal and **1** item with DBE goals. The table below provides a summary of M/WBE participation for this agenda.

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
8	\$20,537,251.38	Professional Services	15.00%**	18.60%	18.60%	\$3,819,928.76	Exceeds DBE goal
9	\$1,826,333.00	Construction	32.00%	14.58%	35.98%	\$657,144.00	Does not meet goal but complies with BID Policy
11	\$58,693,162.00	Construction	32.00%	32.00%	32.00%	\$18,781,812.00	Meets Goal
24	\$1,653,450.00	Construction	32.00%	32.00%	32.00%	\$529,104.00	Meets Goal
25	\$23,237,640.50	Construction	32.00%	27.42%	27.42%	\$6,371,502.07	Meets Goal
26	\$6,489,720.23	Construction	32.00%	32.00%	32.07%	\$1,404,000.00	Exceeds Goal
27	\$2,132,880.00	Construction	32.00%	34.21%	100.00%	\$729,584.39	Exceeds Goal
28	\$2,289,300.00	Construction	32.00%	32.02%	32.02%	\$906,000.00	Exceeds Goal
29	\$2,817,726.40	Construction	32.00%	32.00%	100.00%	\$2,817,726.40	Exceeds Goal
30	\$2,484,326.89	Construction	32.00%	32.00%	100.00%	\$2,484,326.89	Exceeds Goal
31	\$3,852,762.50	Construction	32.00%	31.12%	31.12%	\$1,198,850.00	Does not meet goal but complies with BID Policy

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Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
32	\$5,058,058.04	Construction	32.00%	37.49%	37.49%	\$1,896,062.00	Exceeds Goal
33	\$134,500.00	Architecture & Engineering	25.66*	28.25%	33.83%	\$45,500.00	Exceeds Goal
44	\$1,000,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
45	\$1,600,291.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
46	\$2,000,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
47	\$2,988,075.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
48	\$7,622,141.94	Other Services	N/A	27.60%	27.60%	\$2,103,956.00	M/WBE N/A Revenue
49	\$1,200,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
50	\$900,000.00	Other Services	23.80*	16.67%	16.67%	\$150,000.00	Does not meet goal but complies with BID Policy
56	\$ 1,378,737.00	Architecture & Engineering	25.66*	12.60%	12.60%	\$173,785.00	Does not meet goal but complies with BID Policy

*This item reflects the previous BID Policy goal.

**This item contains a DBE goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 9 Authorize a construction services contract for construction services to the Dallas Love Field Transportation Network Center with Gilbert May, Inc. dba Phillips/May Corporation. This contract results in 14.58% M/WBE participation from 3 subcontractors, and the winning bidder is also a M/WBE certified firm. This contract does not meet the M/WBE goal but complies with good faith efforts. The contractor completed the good faith effort form, advertised to M/WBEs from the City provided list, and is committed to achieving the M/WBE Goal.

Agenda Item No. 31 Authorize a construction services contract for the construction of the Coombs Creek Trail Extension Project from JR Drive to Beckley Avenue - RoeschCo Construction, LLC. This contract results in 31.12% M/WBE participation on a 32.00% goal including 10 minority and women-owned businesses. This contract does not meet the M/WBE goal but complies with good faith efforts. The contractor completed the good faith effort form, provided a list of the communication efforts to contact M/WBE Subcontractors, and the BID staff continues to work with the contractor in an effort to achieve the M/WBE Goal.

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Agenda Item No. 50 Authorize Supplemental Agreement No. 1 to increase the service contract with Ace Parking III, LLC, and SP Plus Corporation for parking citation and collection system and the collection of parking fines. This contract results in 16.67% participation from 1 M/WBE subcontractor on a 23.80% goal. This contract does not meet the M/WBE goal but complies with good faith efforts. The companies completed the good faith efforts on the initial contract, and each company included M/WBE subcontractors on the contract.

Agenda Item No. 56 Authorize Supplemental Agreement No. 1 to the Architecture & Engineering contract with Freese and Nichols, Inc. for additional engineering services associated with the replacement and rehabilitation of wastewater mains at five locations. This contract results in 12.60% participation on a 25.66% goal. M/WBE participation includes 4 subcontractors. This contract does not meet the M/WBE goal but complies with good faith efforts. The company provided a breakdown of the project M/WBE Participation and is working to locate a M/WBE subcontractor to complete the specialized scope of work on the project.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 28 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	23	82.14%	5	17.86%	28
M/WBE Sub	29	50.87%	28	49.13%	57

Please feel free to contact me if you have any questions or should you require additional information.

Kimberly Bizer Tolbert
Deputy City Manager

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Jon Fortune, Deputy City Manager

- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Dr. Robert Perez, Assistant City Manager
- Carl Simpson, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors



M/WBE Agenda Item Matrix

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Agenda Item #	Contract Amount	Procurement Category	DBE Goal
22-1824 8	\$20,537,251.38	Professional Services	15.00%
	DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
	18.60%	18.60% IM, HF, BM, WF	\$3,819,928.76
Subject:	Authorize (1) a three-year professional services contract, with two one-year extension options at the City's discretion, with HNTB Corporation to provide consulting services for construction management, project management and inspection services for various capital improvement projects within the Dallas Airport System; and (2) the establishment of appropriations in an amount not to exceed \$20,537,251.38 in the Aviation Passenger Facility Charge - Near Term Project Fund - Not to exceed \$20,537,251.38 - Financing: Aviation Passenger Facility Charge - Near Term Project Fund		
This contract meets the DBE goal.			
ARS Engineers, Inc, L, IM, .50% - Survey Aviation Alliance, NL, WF, 0.10% - Electrical Engineering, Signage, NAVAIDs CARCON Industries and Construction, L, HF, 5.00% - Document Control Foster CM Group Inc, L, BM, 13.00% - Construction Inspection Document Control HNTB Corporation – Local; Workforce – 46.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1611 9	\$1,826,333.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	14.58%	35.98% HM, HF, WF	\$657,144.00
Subject:	Authorize a construction services contract for construction services to the Dallas Love Field Transportation Network Center with Gilbert May, Inc. dba Phillips/May Corporation, lowest responsible bidder of two - Not to exceed \$1,826,333.00 - Financing: Aviation Construction Fund		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Vista Earthworks, Inc, NL, WF, 3.04% - Earthwork ABLE Communications, NL, HM, 10.07% - Electrical E.N.M Painting, NL, HF, 1.48 – Painting Phillips/May, L, HM, 21.59% - GC & Traffic Control Gilbert May, Inc. dba Phillips/May Corporation – Local; Workforce – 30.00% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1962 11	\$58,693,162.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00%	\$18,781,812.00
Subject:	Authorize (1) the sale of City owned property located at 4515 South Lancaster Road to the Dallas Public Facility Corporation (DPFC), pursuant to the Texas Local Government Code section 272.001(g), for the development of low and moderate income housing; and (2) a development agreement between the DPFC and Lavoro Acquisitions, LLC, under which the City will be a third party beneficiary entitled to the rights and benefits established by the development agreement as if it were a party thereto, for the development of Trove Valor, an approximately 332-unit, mixed-income multifamily development to be located at 4515 South Lancaster Road - Estimated Revenue: General Fund \$44,032.95		
This contract meets the M/WBE goal.			
TBD			
Lavoro Acquisitions, LLC – Local; Workforce – 68.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1544 24	\$1,653,450.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00% HM	\$529,104.00
Subject:	Authorize a construction services contract for the construction of Alley Reconstruction Group 17-4002 (list attached to the Agenda Information sheet) - HD Way Concrete Service LLC, lowest responsible bidder of four - Not to exceed \$1,653,450.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,247,560.00), Wastewater Capital Improvement G Fund (\$400,590.00), and Wastewater Construction Fund (\$5,300.00)		
This contract meets the M/WBE goal.			
Compaz Concrete, NL, HM, 32.00% - Concrete Flatwork			
HD Way Concrete Service, LLC – Local; Workforce – 67.00% Local			



M/WBE Agenda Item Matrix

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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1734 25	\$23,237,640.50	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	27.42%	27.42% WF, HM, HF, WF	\$6,371,502.07
Subject:	Authorize a construction services contract for the construction of Canada Drive from Westmoreland Road to North Hampton Road and South Canada Drive from Calypso Street to Canada Drive East - Tiseo Paving Company, lowest responsible bidder of two - Not to exceed \$23,237,640.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$21,570,623.25), Water Construction Fund (\$1,288,377.75), Wastewater Capital Improvement G Fund (\$361,541.50), and Wastewater Construction Fund (\$17,098.00)		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Axis Contracting, L, WF, 5.27% Dirt Ig D Ready Mix Concrete Inc, L, WF, 9.24% - Concrete Industry Junction, L, HM, 3.03% - Pipe Supply IMT Construction LLC, L, HF, 1.70% - Concrete Structure Texas SWPPP Services, NL, WF, 0.35% - Erosion Control Stenson Landscape, NL, WF, 7.83% - Flatwork. Landscape Tiseo Paving – Local; Workforce –37.27% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1739 26	\$6,489,720.23	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.07% HM, HF, WF	\$2,081,350.00
Subject:	Authorize a construction services contract for the construction of Street Reconstruction Group 12-463 (list attached to the Agenda Information Sheet) - DDM Construction Corporation, lowest responsible bidder of two - Not to exceed \$6,489,720.23 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$5,442,720.50), Water Construction Fund (\$27,500.00), Wastewater Capital Improvement G Fund (\$992,899.73), and Wastewater Construction Fund (\$26,600.00)		
This contract exceeds the M/WBE goal.			



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Toretto Trucking LLC, NL, HM, 2.31% - Trucking Estrada Material LLC, NL, HM, 0.65% - Asphalt Material IMT, NL, HF, 17.10% - Storm & Concrete Structure WG Engineering & Construction, NL, BM, 9.47% - Electrical Stenson Landscape, NL, WF, 1.08% - Landscape & Irrigation Reliable Concrete Cutting, NL, HM, 0.75% - Saw & Seal Buyers Barricades, NL, WF, 0.67% - Traffic Control TreeNewal, NL, HM, 0.05% - Tree Removal DDM Construction Corp– Non-local; Workforce – 33.33% Local
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1550 27	\$2,132,880.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.21%	100.00% BM, HM, WF	\$729,584.39
Subject:	Authorize a construction services contract for the construction of Street Reconstruction Group 17-1405 (list attached to the Agenda Information Sheet) - Aushill Construction, LLC, lowest responsible bidder of four - Not to exceed \$2,132,880.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,633,770.00), Water Construction Fund (\$327,710.00), Wastewater Capital Improvement G Fund (\$161,850.00), and Wastewater Construction Fund (\$9,550.00)		
This contract exceeds the M/WBE goal.			
Aushill Construction LLC, L, BM, 65.79% - Utility, Concrete JRB Pipeline Services LLC, L, HM, 10.78% - Utility Big D Concrete Co, L, WF, 12.65% - Concrete Supplier APSCO Supply, NL, WF, 10.76% - Utility Materials Aushill Construction LLC – Local; Workforce – 68.00% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1625 28	\$2,829,300.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.02%	32.02% BM, HM, WF	\$906,000.00
Subject:	Authorize a construction services contract for the construction of Street Reconstruction Group 17-3004 (list attached to the Agenda Information Sheet) - Jeske Construction Co., lowest responsible bidder of two - Not to exceed \$2,829,300.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$2,300,175.00) and Water Construction Fund (\$529,125.00)		
This contract exceeds the M/WBE goal.			
Logan Trucking, L, BM, 1.76% - Trucking Flowline Utilities, L, HM, 24.42% - Utilities W.O.E. Construction, L, WF, 0.53% - Saw Cutting and Sealing Brokers Grass, L, BM, 0.18% - SOD Champion Solutions, NL, WF, 1.06% - Fuel Cowtown Redi Mix, NL, WF, 4.07% - Concrete			
Jeske Construction Company – Local; Workforce – 11.66% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1681 29	\$2,817,726.40	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	100.00% HM, WF	\$2,817,726.40
Subject:	Authorize a construction services contract for the construction of Street Reconstruction Group 17-8002 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$2,817,726.40 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,990,770.00), Water Construction Fund (\$420,826.20), Wastewater Capital Improvement G Fund (\$382,095.20), and Wastewater Construction Fund (\$24,035.00)		
This contract exceeds the M/WBE goal.			
Estrada Redi Mix, L, HM, 25.00% – Redi Mix Estrada Concrete Co, NL, HM, 68.00% - General Contractor Ram Tool, NL, WF, 7.00% - Supplies, Material			
Estrada Concrete Company, LLC – Non-local; Workforce – 68.00% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1569 30	\$2,484,326.89	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	100.00% HM, WF	\$2,484,326.89
Subject:	Authorize a construction services contract for the construction of Target Neighborhood Group 17-6008 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC lowest responsible bidder of two - Not to exceed \$2,484,326.90 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,991,810.00), Water Construction Fund (\$301,837.00), Wastewater Capital Improvement G Fund (\$181,649.90), and Wastewater Construction Fund (\$9,030.00)		
This contract exceeds the M/WBE goal.			
Estrada Redi Mix, L, HM, 25.00% – Redi Mix Estrada Concrete Co, NL, HM, 68.00% - General Contractor Ram Tool, NL, WF, 7.00% - Supplies, Material			
Estrada Concrete Company, LLC – Non-local; Workforce – 68.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1737 31	\$3,852,762.50	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	31.12%	31.12% HM, IM, BF, HF, WF	\$1,198,850.00
Subject:	Authorize a construction services contract for the construction of the Coombs Creek Trail Extension Project from JR Drive to Beckley Avenue - RoeschCo Construction, LLC, lowest responsible bidder of two - Not to exceed \$3,852,762.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$2,177,762.50) and Capital Projects Reimbursement Fund (\$1,675,000.00)		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Elite Striping, L, HM, 0.38% - Striping and Signage CT & S Metal Fabricators, L, IM, 10.26% - TXDOT Steel Railings & Pedestrian Bridge West Texas Rebar Placers, L, HM, 3.89% - Structural Reinforcing Steel & Installation Clemons Trucking, L, BF, 3.89% - Trucking and Aggregates Robin Steel, NL, HM, 1.52% - Flood Gauges, Bollards, Misc Site Furnishings CowTown Ready Mix, NL, WF, 5.19% - Ready Mix Concrete Supply Buyers Barricades, NL, WF, 0.25% - Traffic Control Coronado R Construction LLC, NL, HM, 0.52% - Asphalt Electric Inc, NL, WF, 4.93% - Traffic Signals Pipe Wholesalers of Texas Inc, NL, WF, 0.25% - Storm Sewer Materials RoeschCo Construction LLC– Local – 10.00% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1574 32	\$5,058,058.04	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	37.49%	37.49% WF, HM, IM	\$1,896,062.00
Subject:	Authorize a construction services contract for the construction of the Lamar Street Streetscape, Lamar Street from Wood Street to Elm Street - Gibson & Associates, Inc., lowest responsible bidder of two - Not to exceed \$5,058,058.04 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)		
This contract exceeds the M/WBE goal.			
Axis Contracting Inc, L, WF, 23.72% – Concrete Paving			
Texas Utility Services, L, HM, 10.14% – Utilities			
Five Star Landscaping & Irrigation, L, IM, 3.61% - Landscaping			
Gibson & Associates – Local; Workforce – 55.20% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1730 33	\$134,500.00	Architecture & Engineering	25.66%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	28.25%	This Item 33.83% HF, HM Overall Item 28.25% HF, HM, IM	\$45,500.00
Subject:	Authorize Supplemental Agreement No. 1 to the professional services contract with Half Associates, Inc., to provide additional engineering design services and necessary design modifications of 10th Street from Interstate Highway 35 to Clarendon Drive to avoid impact to the cemetery at 100 North Moore Street - Not to exceed \$134,500.00, from \$290,165.40 to \$424,665.40 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$134,500.00)		
*This item reflects the previous Business Inclusion and Development Policy M/WBE goal.			
This contract exceeds the M/WBE goal.			



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M/WBE Agenda Item Matrix

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<p>Supplemental Agreement No. 1 – 28.25% Overall Participation Urban Engineers Group, L, HF, 12.04% - WW & Street Illumination Design Garcia Land Data Inc, L, HM, 8.52% - Survey HVJ North Texas – Chelliah Consultants Inc, L, IM, 7.68% - Geotechnical Engineering This Item – 33.83% MWBE Participation Urban Engineers Group, L, HF, 20.82% - WW & Street Illumination Design Garcia Land Data Inc, L, HM, 13.01% - Survey</p>
<p>Half Associates, Inc– Local/Non-local; – 22.30% Local</p>

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2014 44	\$1,000,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N /A	N/A	N/A
Subject:	Authorize a (1) one- year service contract for employment and workforce training services for formerly incarcerated individuals for the Small Business Center - Regional Black Contractors Association of North Texas, Inc. in the amount of \$500,000; and (2) two-year service contract for re-entry career pathway services for the Small Business Center - Volunteers of America Texas, Inc. in the amount of \$250,000 and First Step Community Empowerment in the amount of \$250,000, most advantageous proposers of five - Total not to exceed \$1,000,000 - Financing: General Fund (\$500,000) and Texas Department of Criminal Justice Grant (\$500,000) (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts.			
Regional Black Contractors Association of North Texas, Inc. – Local; Workforce – 100.00% Local First Step Community Empowerment – Local; Workforce – 50.00% Local Volunteers of America Texas, Inc. – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2058 45	\$1,600,291.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a (1) two-year service contract for programs to mitigate Drivers of Poverty for the Office of Community Care - Harmony Community Development Corporation in the amount of \$1,061,795 and After-School All-Stars in the amount of \$310,000; and (2) one-year service contract for programs to mitigate Drivers of Poverty for the Office of Community Care - Bridge Steps dba The Bridge in the amount of \$180,000 and I Look Like Love, Inc. dba iLookLikeLOVE, Inc. in the amount of \$48,496, most advantageous proposers of nine - Total not to exceed \$1,600,291 - Financing: General Fund (subject to annual appropriations)		



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The Business Inclusion and Development Policy does not apply to Other Service contracts.
After-School All-Stars North Texas - Local; Workforce - 80.00% Local
Harmony Community Development Corporation - Local; Workforce - 29.41% Local
Bridge Steps dba The Bridge - Local; Workforce - 48.57% Local
iLookLikeLove, Inc. - Local; Workforce - 50.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2107 46	\$2,000,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A

Subject: Authorize (1) a one-year service contract in the amount of \$500,000, with two one-year renewal options in a total amount of \$500,000 (\$250,000 for each renewal year) with Redemption Bridge; and (2) a two-year service contract with Redemption Bridge in the amount of \$500,000, and The Salvation Army dba The Salvation Army, A Georgia Corporation in the amount of \$500,000, for re-entry social services and wraparound supports for the Office of Community Care - Total not to exceed \$2,000,000, most advantageous proposers of three - Financing: General Fund (\$1,000,000) and Texas Department of Criminal Justice Grant Fund (\$1,000,000) (subject to annual appropriations)

The Business Inclusion and Development Policy does not apply to Other Service contracts.
Redemption Bridge TDCJ - Local; Workforce – 100.00% Local
The Salvation Army dba The Salvation Army, A Georgia Corporation – Local; Workforce – 100.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2059 47	\$2,988,075.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A

Subject: Authorize a two-year service contract for financial counseling services at three financial empowerment centers for the Office of Community Care - Women In Need of Generous Support dba WiNGS, most advantageous proposer of five - Not to exceed \$2,988,075 - Financing: General Fund (subject to annual appropriations)

The Business Inclusion and Development Policy does not apply to Other Service contracts.
Women in Need of Generous Support - Local; Workforce - 32.14% Local



M/WBE Agenda Item Matrix

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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2031 48	\$7,622,141.94	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	27.60% WF	27.60% WF	\$2,103,956.00
Subject:	Authorize a five-year service contract in the amount of \$38,110,709.72, with a two-year renewal option in a total amount of \$15,244,283.88, as detailed in the Fiscal Information section, for auto pound management and tow services for the Police Department - AutoReturn US, LLC, most advantageous proposer of three - Total Estimated net revenue; \$53,354,993.60 (Estimated annual net revenue of \$7,622,141.80)		
The Business Inclusion and Development Policy does not apply to Revenue contracts, however, the prime contractor is subcontracting with certified M/WBEs.			
Loan Star Auctioneers, Inc., WF, NL, 27.60% - Auctioneer Services			
AutoReturn US, LLC - Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1560 49	\$1,200,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N /A	N/A	N/A
Subject:	Authorize a (1) one-year service contract in the amount of \$200,000, with a one year renewal option in the amount of \$200,000 as detailed in the Fiscal Information section, for the administration of a citywide program for tax assistance for the Office of Community Care; and (2) one-year service contract in the amount of \$400,000, with a one year renewal option in the amount of \$400,000 as detailed in the Fiscal Information section, for increased service delivery capacity for Volunteer Income Tax Assistance for the Office of Community Care - Foundation Communities, most advantageous proposer of two - Total amount not to exceed \$1,200,000 - Financing: General Fund (\$400,000) and Coronavirus State and Local Fiscal Recovery Fund (\$800,000) (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts.			
Foundation Communities – Non-local; Workforce – 22.00% Local			



M/WBE Agenda Item Matrix
September 28, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1902 50	\$900,000.00	Other Services	23.80%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	16.67% BM	16.67% BM	\$150,000.00
Subject:	Authorize Supplemental Agreement No. 1 to increase the service contract with Ace Parking III, LLC in the amount of \$300,000.00, from \$4,287,027.00 to \$4,587,027.00 and SP Plus Corporation in the amount of \$600,000.00, from \$6,609,011.44 to \$7,209,011.44 for parking citation and collection system and the collection of parking fines - Total not to exceed \$900,000.00, from \$10,896,038.44 to \$11,796,038.44 - Financing: General Fund (subject to annual appropriations)		
*This item reflects the previous Business Inclusion and Development Policy M/WBE goal.			
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Supplemental Agreement No.1 – 24.74% Overall Participation Coverall Management Associates, BM, L, 24.74% - Parking Services, Specialty Contractor Global Parking, BM, NL, 12.04% - Collections, Maintenance This Item – 16.67% MWBE Participation Coverall Management Associates, BM, L, 16.67% - Parking Services, Specialty Contractor			
Ace Parking III, LLC - Local; Workforce - 100.00% Local SP Plus Corporation - Local; Workforce - 100.00% Local			



M/WBE Agenda Item Matrix
September 28, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-1760 56	\$ 1,378,737.00	Architecture & Engineering	25.66%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	12.60%	This Item 12.60% PM, HM Overall Item 22.70% PM, HM	\$173,785.00
Subject:	Authorize Supplemental Agreement No. 1 to the professional services contract with Freese and Nichols, Inc. for additional engineering services associated with the replacement and rehabilitation of wastewater mains at five locations (list attached to the Agenda)		
*This item reflects the previous Business Inclusion and Development Policy M/WBE goal.			
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Supplemental Agreement No. 1 – 22.70% Overall MWBE participation			
Lim & Associates Inc, L, PM, 12.15% - Civil Environmental Engineering; Land Survey & Easements Gorrondona & Associates, L, HM, 8.72% - Land Survey & Easements SurWest, LLC, NL, HM, 1.84% - Subsurface Utility Engineering (SUE)			
This Item – 12.60% - MWBE participation			
Lim & Associates Inc, L, PM, 10.11% - Civil Environmental Engineering; Land Survey & Easements Gorrondona & Associates, L, HM, 1.19% - Land Survey & Easements SurWest, LLC, NL, HM, 1.30% - Subsurface Utility Engineering (SUE)			
Freese and Nichols, Inc, - Local; Workforce – 36.00% Local			