

Memorandum



CITY OF DALLAS

DATE August 19, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **August 24, 2022 City Council FINAL Agenda - Additions/Revisions/Deletions**

On August 12, 2022 a DRAFT City Council Agenda for August 24, 2022, was provided for your review. This memorandum outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda. In addition, we have highlighted agenda items which have been briefed to the City Council and/or Committee by briefing memorandums.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red. A brief explanation for revisions along with staff's contact information is provided.

Additions:

56. 22-1871 Authorize a resolution to disapprove the 2023 Denton Central Appraisal District Budget in accordance with Section 6.06 of the Texas Property Tax Code - Financing: General Fund \$94,631.73
57. 22-1774 Authorize the **(1)** acceptance of a loan from the Texas Water Development Board for low-cost financial assistance through the State Water Implementation Fund for Texas, in an amount up to \$250,800,000, to fund construction projects including Southwest Pipeline Phase 1 in an amount up to \$73,300,000; Water Main Replacement Program for five years in an amount up to \$170,000,000; the design of Lake June Pump Station Replacement in an amount up to \$7,500,000; and **(2)** execution of the Financing Agreements and related documents - Financing: This action has no cost consideration to the City (see Fiscal Information)
58. 22-1864 Authorize the **(1)** acceptance of a grant from the Texas Parks and Wildlife Department (TWPDP) from the Coronavirus State and Local Fiscal Recovery Fund through the State Representative District 111 office to the City of Dallas (CFDA / Assistance Listing No. 21.027, Federal Award Identification No. 2021-CS-21027, TPWD Contract No. CA-0003308, Project No. AR-000001) in the amount of \$20,000,000.00 for housing and workforce development, parks and trails, libraries and cultural centers, and citizens health and physical development for the period November 8, 2021 to May 31, 2024; **(2)** receipt and deposit of funds in an amount not to exceed \$20,000,000.00 in the Texas Parks and Wildlife Coronavirus State and Local Fiscal Recovery Fund; **(3)** establishment of appropriations in an amount not to exceed \$20,000,000.00 in the Texas Parks and Wildlife Coronavirus State and Local Fiscal Recovery Fund; and **(4)** execution of an agreement between the Texas Parks and Wildlife Department and the City of Dallas and all terms, conditions, and

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documents required by the agreement - Not to exceed \$20,000,000.00 - Financing: Texas Parks and Wildlife Coronavirus State and Local Fiscal Recovery Fund

59. 22-1781 Authorize a construction services contract for the construction of Fire Station No. 41 Replacement Facility located at 5920 Royal Lane - Imperial Construction, Inc., best value proposer of eight - Not to exceed \$6,155,000.00 - Financing: 2020 Certificate of Obligation Fund
60. 22-1815 Authorize an increase to the construction services contract for an existing job order contracting with METCO Engineering for Temporary Fire Station No. 41 - Not to exceed \$200,002.00, from \$479,717.00 to 679,719.00 - Financing: 2020 Certificates of Obligation Fund

Revisions:

11. 22-1668 Authorize a development loan agreement with Jaipur Lofts, LLC and/or its affiliates, conditioned upon Jaipur Lofts, LLC receiving a 2022 9% Housing Tax Credit award for the acquisition and development of Jaipur Lofts, a 71-unit mixed-income multifamily complex located at 2102, 2108, 2202, 2206, and 2208 Annex Avenue in Dallas, Texas - Not to exceed \$2,500,000.00 - Financing: HOME Investment Partnership Program Funds
This item is being revised to update Section 6 due to State and Local Fiscal Recovery Funds (SLFRF) requirements by the U.S. Treasury requiring a new specific notes receivable fund and units assigned to each funded project for tracking repayments and monitoring purposes. Please contact Darwin Wade, Manager, Area Development, Department of Housing and Neighborhood Revitalization, at 214-670-3609, for more information.
17. 22-20 Authorize **(1)** an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) (CSJ No. 0918-47-324) for the construction of the Rosemont Safe Routes to School Project; and **(2)** payment to TxDOT for the City's share of engineering review costs for the design of the Rosemont Safe Routes to School Project in the amount of \$6,894.00 - Financing: Rosemont Safe Routes to School Fund
This item is being revised in Sections 2 and 3 of the Council Resolution. Please contact Cameron Anderson, Engineering Program Administrator (Interim), Department of Public Works, at 214-948-4601, for more information.
19. 22-1547 Authorize a construction services contract for the construction of Chalk Hill Road (North) from Interstate Highway 30 Frontage Road to Singleton Boulevard - XIT Paving and Construction, Inc., lowest responsible bidder of two - Not to exceed \$16,938,615.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$13,680,848.00), Water Capital Improvement F Fund (\$2,100,334.00), Water Construction Fund

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(\$100,806.00), Wastewater Capital Improvement G Fund (\$1,015,979.50), and Wastewater Construction Fund (\$40,648.00)

This item is being revised in Section 3 of the Council Resolution. Please contact Tawnya Lane, Engineering Program Administrator, Department of Public Works, at 214-948-4250, for more information.

54. 22-1588 Authorize the adoption of the Racial Equity Plan that: **(1)** was developed in collaboration with city departments and communities; **(2)** serves as a strategic framework to provide City leaders with actionable levers to address disparities in Dallas by establishing short-, mid-, and longer-term goals; and **(3)** will guide city departments and offices to enhance current plans, polices, and initiatives - Financing: No cost consideration to the City (see Fiscal Information)
This item is being revised to add additional information in the Agenda Information Sheet and Resolution. Please contact Dr. Lindsey Wilson, Director, Office of Equity and Inclusion, at 214-671-5223, for more information.

Additionally, Agenda Item No. 2 renumbered to Agenda Item No. 53 has caused a renumbering from Item 2 through 53.

Deletions:

7. 22-1377 Authorize Supplemental Agreement No. 1 to the professional services contract with WSP USA, Inc. to provide advance planning, historical documentation, concept schematics and environmental clearance for the Union Pacific Railroad (UPRR) - Cadiz St Underpass as part of the Kay Bailey Hutchison Convention Center Dallas Master Plan - Not to exceed \$1,493,175.00, from \$14,924,394.00 to \$16,417,569.00 - Financing: Convention Center Construction Fund
This item is being deleted to allow for additional time to review the proposal and develop the supplemental agreement. Please contact Rosa Fleming, Director, Department of Convention and Event Services, at 214-939-2755, for more information.

Memorandums:

A memorandum was previously provided to Committee and/or City Council regarding the following items. A link to the memorandums is attached for more information.

8. 22-1671 Authorize **(1)** a development loan agreement and security documents with TX Markville 2022, Ltd., or an affiliate thereof (Developer) in an amount not to exceed \$583,861.00 in HOME Investment Partnerships Program funds, conditioned upon Developer receiving a 2022 9% Housing Tax Credit award for the development of a mixed-income affordable multifamily complex known as Patriot Point at Markville, located at 9222 Markville Drive, Dallas, Texas (Property); **(2)** a development loan agreement and security documents with the City of Dallas Housing Finance Corporation, or an affiliate thereof (DHFC) in an amount not to exceed \$6,741,139.00 in Community Development Block

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Grant (CDBG) funds to purchase and own the Property; and **(3)** the DHFC to enter into a long-term ground lease with Developer for the development of the Project pursuant to 24 CFR 570.201(a) and (b) - Not to exceed \$7,325,000.00 in HOME Investment Partnership Program Funds (\$583,861.00) and Community Development Block Grant Funds (\$6,741,139.00)

[The Housing and Homeless Solutions Committee was briefed by memorandum regarding this matter on June 27, 2022.](#)

9. 22-1663 Authorize a development loan agreement with Cypress Creek Montfort Drive, LP and/or its affiliate, conditioned upon Cypress Creek Montfort Drive, LP receiving a 2022 9% Housing Tax Credit award for the acquisition and development of a mixed-income multifamily complex known as Cypress Creek Apartment Homes at Montfort located at 14119 Montfort Drive in Dallas, Texas - Not to exceed \$4,100,000.00 - Financing: Coronavirus State and Local Fiscal Recovery Funds

[The Housing and Homeless Solutions Committee was briefed by memorandum regarding this matter on June 27, 2022.](#)

46. 22-1704 Authorize the **(1)** application for and acceptance of the 2022 Municipalities Reimagining Community Safety Initiative Grant in the amount of \$700,000.00 from the National League of Cities Institute (NLCI) for the purpose of creating a formal program that will focus on youth crimes to reduce the recidivism rates for the period June 1, 2022 through June 30, 2024; **(2)** receipt and deposit of funds in an amount not to exceed \$700,000.00 in the FY22 Community Policing Municipalities Reimagining Community Safety Initiative Grant Fund; **(3)** establishment of appropriations in an amount not to exceed \$700,000.00 in the FY22 Municipalities Reimagining Community Safety Initiative Grant Fund; **(4)** funding for one community outreach manager to collaborate with the internal and external city partners to form a program to reduce youth violence for two years; and **(5)** execution the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$700,000.00 - Financing: National League of Cities Institute Grant Funds

[The Public Safety Committee was briefed by memorandum regarding this matter on August 8, 2022.](#)

57. 22-1774 Authorize the acceptance of a loan from the Texas Water Development Board for low-cost financial assistance through the State Water Implementation Fund for Texas, in an amount up to \$250,800,000, to fund construction projects including Southwest Pipeline Phase 1 in an amount up to \$73,300,000; Water Main Replacement Program for five years in an amount up to \$170,000,000; and to fund the design of Lake June Pump Station Replacement in an amount up to \$7,500,000; and execution of the Financing Agreements and related documents - Financing: No cost consideration to the City

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[The Government Performance and Financial Management Committee was briefed by memorandum regarding this matter on March 28, 2022.](#)

[City Council was briefed by memorandum regarding this matter on April 15, 2022.](#)

[The Government Performance and Financial Management Committee will be briefed by memorandum regarding this matter on August 22, 2022.](#)

PH2. 22-1683 **Dallas Downtown Improvement District**

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Dallas Downtown Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2023 Service Plan, the final 2022 Assessment Plan, the 2022 Assessment Roll (to be kept on file with the City Secretary) and 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2022 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Downtown Dallas, Inc.; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$10,245,933.70 - Financing: Dallas Downtown Improvement District Fund (\$9,308,823.86), General Fund (\$630,353.15), and Convention and Event Services Enterprise Fund (\$306,756.69) (subject to appropriations) (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

PH3. 22-1684 **Dallas Tourism Public Improvement District**

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Dallas Tourism Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and at the close of the public hearing, **(2)** authorize an ordinance approving and adopting the proposed and final 2023

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Service Plan, the final 2022 Assessment Plan and the 2022 Assessment Roll (to be kept on file with the City Secretary), and 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2022 assessment; **(8)** authorizing the receipt and deposit of assessments; **(9)** authorizing the disbursement of assessments and interest to Dallas Tourism Public Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$19,887,000.00 - Financing: Dallas Tourism Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

PH4. 22-1685 **Deep Ellum Public Improvement District**

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Deep Ellum Public Improvement District (the "District"), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2023 Service Plan, the final 2022 Assessment Plan (to be kept on file with the City Secretary) and 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2022 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Deep Ellum Foundation; **(10)** authorizing amendments to the District's adopted 2022 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas county clerk; and **(12)** providing for an effective date - Not to exceed actual collections estimated at \$1,474,011.00 -

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Financing: Deep Ellum Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

PH5. 22-1686 **Klyde Warren Park/Dallas Arts District**

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Klyde Warren Park/Dallas Arts District Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2023 Service Plan, the final 2022 Assessment Plan, the 2022 Assessment Roll (to be kept on file with the City Secretary), 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2022 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Woodall Rodgers Park Foundation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,761,972.00 - Financing: Klyde Warren Park/Dallas Arts District Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

PH6. 22-1687 **Knox Street Public Improvement District**

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Knox Street Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize

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an ordinance approving and adopting the final 2023 Service Plan, the final 2022 Assessment Plan, the 2022 Assessment Roll (to be kept on file with the City Secretary) and 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2022 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Knox Street Improvement District Corporation; **(10)** authorizing amendments to the District's adopted 2022 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas county clerk; and **(12)** providing for an effective date - Not to exceed actual collections estimated at \$571,210.00 - Financing: Knox Street Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

PH7. 22-1688 **Lake Highlands Public Improvement District**

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Lake Highlands Public Improvement District (the "District"), in accordance with Chapter 372, Texas Local Government Code,, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2023 Service Plan, the final 2022 Assessment Plan, the 2022 Assessment Roll (to be kept on file with the City Secretary), 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2022 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Lake Highlands Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,096,716.00 -

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Financing: Lake Highlands Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

PH8. 22-1689 **Midtown Public Improvement District**

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Midtown Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2023 Service Plan, the final 2022 Assessment Plan, the 2022 Assessment Roll (to be kept on file with the City Secretary), 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2022 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Midtown Management Corporation; **(10)** authorizing amendments to the District’s adopted 2022 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas county clerk; and **(12)** providing for an effective date - Not to exceed actual collections estimated at \$1,401,278.00 - Financing: Midtown Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

PH9. 22-1690 **North Lake Highlands Public Improvement District**

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the North Lake Highlands Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special

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assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2023 Service Plan, the final 2022 Assessment Plan, the 2022 Assessment Roll (to be kept on file with the City Secretary), 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2022 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Lake Highlands Improvement District Corporation; **(10)** authorizing amendments to the District's adopted 2022 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas county clerk; and **(12)** providing for an effective date - Not to exceed actual collections estimated at \$656,019.00 - Financing: North Lake Highlands Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

PH10. 22-1691 **Oak Lawn-Hi Line Public Improvement District**

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Oak Lawn-Hi Line Public Improvement District (the "District"), in accordance with Chapter 372, Texas Local Government Code,, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2023 Service Plan, the final 2022 Assessment Plan, the 2022 Assessment Roll (to be kept on file with the City Secretary), 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2022 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Oak Lawn-Hi Line Improvement Corporation; **(10)**

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providing for an effective date - Not to exceed actual collections estimated at \$562,379.00 - Financing: Oak Lawn-Hi Line Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

PH11. 22-1692 **Prestonwood Public Improvement District**

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Prestonwood Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2023 Service Plan, the final 2022 Assessment Plan, the 2022 Assessment Roll (to be kept on file with the City Secretary), 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2022 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Prestonwood Homeowners Association; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$440,834.00 - Financing: Prestonwood Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

PH12. 22-1693 **South Dallas/Fair Park Public Improvement District**

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the South Dallas/Fair Park Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing;

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(2) authorize an ordinance approving and adopting the final 2023 Service Plan, the final 2022 Assessment Plan, the 2022 Assessment Roll (to be kept on file with the City Secretary), 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2022 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to South Side Quarter Development Corporation; and (10) providing for an effective date - Not to exceed actual collections estimated at \$191,244.00 - Financing: South Dallas/Fair Park Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

PH13. 22-1694 **South Side Public Improvement District**

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the South Side Public Improvement District (the "District"), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; (2) authorize an ordinance approving and adopting the final 2023 Service Plan, the final 2022 Assessment Plan, the 2022 Assessment Roll (to be kept on file with the City Secretary), 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2022 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to South Side Quarter Development Corporation; and (10) providing for an effective date - Not to exceed actual collections estimated at \$333,762.00 - Financing: South Side Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

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[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

PH14. 22-1696 **University Crossing Public Improvement District**

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the University Crossing Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2023 Service Plan, the final 2022 Assessment Plan, the 2022 Assessment Roll (to be kept on file with the City Secretary), 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2022 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to University Crossing Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,108,585.00 - Financing: University Crossing Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

PH15. 22-1697 **Uptown Public Improvement District**

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Uptown Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2023 Service Plan, the final 2022 Assessment Plan, the 2022 Assessment Roll (to be kept on file with the City Secretary), 2023 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the

DATE August 19, 2022
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apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2023; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2022 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Uptown Inc.; **(10)** authorizing amendments to the District's adopted 2022 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas county clerk; and **(12)** providing for an effective date - Not to exceed actual collections estimated at \$3,257,279.00 - Financing: Uptown Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on August 1, 2022.](#)

[City Council was briefed by memorandum regarding this matter on August 19, 2022.](#)

Please feel free to reach out to me or Kimberly Bizer Tolbert, Deputy City Manager if you have questions or should you require additional information at this time.



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors