

Memorandum



CITY OF DALLAS

DATE September 22, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **ARPA Funds Dashboard Launches September 22, 2023**

Data Analytics and Business Intelligence (DBI), in partnership with Budget and Management Services (BMS), created a public facing [Mayor and City Council ARPA funds dashboard](#). This dashboard shows data specifically related to American Rescue Plan Act of 2021 (ARPA) funds that were distributed to the Mayor and City Council. The ARPA budget approved by the City Council included \$16 million: \$1 million for each City Council Member and \$2 million for the Mayor to allocate for specific use(s) within each City Council district and for the Mayor within the city of Dallas at large. The objective of this dashboard is to provide transparency into the usage of the \$16 million of ARPA funds by the Mayor and the City Council.

The dashboard shows the following metrics:

- City of Dallas council districts and ARPA Qualified Census Tract map
- ARPA funded projects
- Project name and associated ARPA Qualified Census Tract
- Dollar amount of ARPA funds allocated to each project

Definitions and additional information about the metrics can be seen by hovering over info icon, map, and table. Additional updates will be made to the dashboard as necessary.

Please contact Dr. Brita Andercheck, Chief Data Officer or Janette Weedon, Director of Budget and Management Services if you have questions.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors