

Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **August 23, 2023 Upcoming Agenda Item #21 23-1959 – Energy Assistance from Donated Funds**

On August 23, 2023, the following Office of Community Care item will be considered by City Council:

Item #21: Authorize (1) an extension to the current Office of Community Care (OCC) energy assistance program; (2) the acceptance of donations in the amount of \$1,900,000.00 from electric and energy providers through the social services teams at the West Dallas Multipurpose Center and the Martin Luther King, Jr. Community Center, to provide temporary financial assistance to individuals and families who are experiencing a temporary financial crisis for the period August 30, 2023 through September 30, 2026; (3) the receipt and deposit of funds in an amount not to exceed \$1,900,000.00 in the OCC Energy Assistance Fund; (4) an increase in appropriations in an amount not to exceed \$1,900,000.00 in the OCC Energy Assistance Fund; and (5) execution of agreements and any other necessary documents with electric and energy providers - Not to exceed \$1,900,000.00 - Financing: OCC Energy Assistance Fund; Estimated Revenue: \$1,900,000.00

Background

The Office of Community Care (OCC) provides utility assistance to individuals and families who are experiencing a temporary financial crisis utilizing funds provided by various utility providers. The assistance provides relief to those households most vulnerable to the high cost of energy for home heating and cooling. Customers experiencing difficulty in paying utility bills have an option to reach out to our social services department for assistance.

How the Program Works

- City receives donations from multiple electric and energy providers to provide utility assistance
- OCC qualifies clients based on the funder's established eligibility standards
- OCC makes pledge on behalf of client
- City remits payment to utility company with supporting documentation that denotes payment
- Payment should be remitted within 30-45 days from the pledge date
- OCC sends utility assistance funder a report at a frequency identified by funder via email recording activity and balance of funds

DATE August 18, 2023
SUBJECT **August 23, 2023 Upcoming Agenda Item #21 23-1959 – Energy Assistance from Donated Funds**
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Should you have any questions or need any additional information, please contact myself or Jessica Galleshaw, Director of Office of Community Care, at 214-670-5113 or Jessica.Galleshaw@dallas.gov.



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Assistant City Manager

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Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **August 23, 2023 Upcoming Agenda Item #22 –23-1855–Authorize Contracts with Fully-licensed Childcare Providers Participating In the Early Childhood and Out-of-School Time Services (ECOSTS) Program**

On August 23, 2023, the following Office of Community Care item will be considered by City Council:

Item #22: Authorize **(1)** contracts with fully-licensed childcare providers, and with any other fully-licensed childcare providers, pursuant to the Early Childhood and Out-of-School Time Services Program (the “ECOSTS Program”), selected by eligible parents whose income falls in the low-to moderate income range of the U.S. Department of Housing and Urban Development Area Median Income (AMI) criteria and who otherwise meet the requirements of the ECOSTS Program and execute any and all documents required by the contract **(2)** approval of the ECOSTS Policy and Procedures for Parents (Subsidy Program Only), for the period of October 1, 2023 through September 30, 2024 - Not to exceed \$550,000.00 - Financing: 2022-23 Community Development Block Grant Fund.

Background

The Early Childhood and Out-of-School Time Services (ECOSTS) Program, administered by the Office of Community Care, promotes stability for low-to-moderate-income working parents and teen parents who are full-time high school students by reducing the cost of childcare to enable them to strive for self-sufficiency. Approximately 290 children will be served in the FY23-24 program year, through the subsidy and homeless/special needs programs.

The ECOSTS Program pays (see subsidy amount below) per week, per child, directly to contracted childcare providers for childcare services for working parents whose income falls in the low-to-moderate-income range of HUD Area Median Income (AMI) eligibility.

DATE August 18, 2023

SUBJECT **August 23, 2023 Upcoming Agenda Item #22 – Authorize Contracts with Fully-licensed Childcare Providers Participating In the Early Childhood and Out-of-School Time Services (ECOSTS) Program**

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Subsidy Amounts per Age Group	
Age	Weekly Payment
0-17 months	\$150.00*
18 months - 35 months	\$125.00*
36- months - 71 months	100.00*
72 months - 12 years	75.00*
13 years +	
* Not to exceed the weekly childcare center's contract rate.	

The ECOSTS Program also provides programs for special populations, which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies.

The following chart illustrates the income range which is 30-80% of Area Median Income (AMI), as of June 15, 2023.

<u>Family Size</u>	<u>Extremely Low</u> (30%)	<u>Low Income</u> (50%)	<u>Moderate Income</u> (80%)
1	\$27,100.00	\$36,100.00	\$57,750.00
2	\$24,800.00	\$41,250.00	\$66,000.00
3	\$27,900.00	\$46,400.00	\$74,250.00
4	\$30,950.00	\$51,500.00	\$82,500.00
5	\$35,140.00	\$55,700.00	\$89,100.00
6	\$40,280.00	\$59,800.00	\$95,700.00
7	\$45,420.00	\$63,950.00	\$102,300.00
8	\$50,560.00	\$68,050.00	\$108,900.00

The ECOSTS Program pays 100% of the cost for childcare for teen parents who are enrolled in high school full-time. Once approved, eligible parents would be able to select a childcare provider.

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SUBJECT **August 23, 2023 Upcoming Agenda Item #22– Authorize Contracts with Fully-licensed Childcare Providers Participating In the Early Childhood and Out-of-School Time Services (ECOSTS) Program**

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This item will allow the City to enter into contracts with fully-licensed childcare service providers, including current provider partners, and will also allow the City to enter into contracts with other fully-licensed childcare providers that are selected by eligible parents subsequent to the passage of the resolution, as long as the childcare provider meets the requirements of the ECOSTS Program.

As of June 30, 2023, 235 clients have been served through the ECOSTS Program.

Should you have any questions or need any additional information, please contact Jessica Galleshaw, Director of Office of Community Care, at 214-670-5113 or Jessica.Galleshaw@dallas.gov.



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CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **August 23, 2023 Upcoming Agenda Item # 23 – 23-1847 – Contract Renewal #2 with Citizens Development Center dba U&I f/d/b/a Achieve for the Senior Employment Initiative Program**

On August 23, 2023, the following Office of Community Care item will be considered by City Council:

Item #23: Authorize the second twelve-month renewal options to the service contract with Citizens Development Center dba U&I, and f/d/b/a Achieve to provide job search, skill training, and placement assistance for seniors aged 60 years and older, through the city’s Senior Services Employment Initiative Program, for the period of September 10, 2023 through September 9, 2024 - Not to exceed \$102,600.00, increasing the contract amount from \$184,870.00 to \$287,470.00 - Financing: General Funds (subject to annual appropriations)

Background

The Senior Services Employment Program provides assistance, training, and advocacy to enable senior individuals with disabilities, age 60 and older, to successfully obtain and maintain employment. Individuals served through this program are low-and-moderate-income seniors who live in the City of Dallas. Through hands-on job preparation and job search assistance, trusted partnerships with area employers, and employer education and advocacy, U&I’s Senior Services Employment Program facilitates access to well-suited jobs for this vulnerable population to ensure placement and increase the likelihood of long-term success and job security.

The Senior Services Employment Program provides comprehensive services to seniors with disabilities so that they can successfully obtain and maintain employment. Participants have a disability that significantly impacts their potential for job success. They lack the reasoning, confidence, and skills necessary to independently and successfully search for employment; and often, they need assistance to retain their job. Many have poor work histories, weak interviewing/job seeking skills, limited computer skills, transportation issues, and criminal histories which negatively impact their ability to get and keep a job. Many are homeless and/or living at or below the poverty level.

U&I’s Senior Services Employment Program enables participants to achieve economic self-sufficiency by providing them with the job readiness training, education and support that they need to become gainfully employed, escape poverty, and live a life of self-sufficiency and dignity.

DATE August 18, 2023

SUBJECT **August 23, 2023 Upcoming Agenda Item # 23 – 23-1847 – Contract
Renewal #2 with Citizens Development Center dba U&I f/d/b/a Achieve
for the Senior Employment Initiative Program**

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The program accomplishments are as follows:

1st year Accomplishments

Performance Measures:

# of Seniors Served	# of Seniors who Complete a Forklift Certification Class	# of Seniors who receive job placement assistance
GOAL - 140	GOAL - 14	GOAL - 130
154	27	154

Outcome Measures:

% of older adults who obtain employment and remain employed for at least 30 days	% of older adults who obtain employment and remain employed for at least 90 days	Of obtained jobs, percentage that are full-time rather than part-time	Number of Seniors served
GOAL – 90%	GOAL – 80%	GOAL – 80%	GOAL -140
97%	81%	82%	154

2nd Year Accomplishments (as of May 31, 2023)

Performance Measures:

# of Seniors Served	# of Seniors who Complete a Forklift Certification Class	# of Seniors who receive job placement assistance
GOAL - 140	GOAL - 15	GOAL - 130
173	22	173

Outcome Measures:

% of older adults who obtain employment and remain employed for at least 30 days	% of older adults who obtain employment and remain employed for at least 90 days	Of obtained jobs, percentage that are full-time rather than part-time	Number of Seniors served
GOAL – 90%	GOAL – 80%	GOAL – 80%	GOAL - 140
100%	100%	88%	173

DATE August 18, 2023

SUBJECT **August 23, 2023 Upcoming Agenda Item # 23 – 23-1847 – Contract
Renewal #2 with Citizens Development Center dba U&I f/d/b/a Achieve
for the Senior Employment Initiative Program**

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Should you have any questions or need any additional information, please contact myself or Jessica Galleshaw, Director of Office of Community Care, at 214-670-5113 or Jessica.Galleshaw@dallas.gov.



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CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **August 23, 2023 Upcoming Agenda Item #13–23-2025-Waste & Recycle Collection Roll Carts**

On August 23, 2023, the City Council will consider a resolution authorizing a non-exclusive, three-year cooperative purchasing agreement for the purchase of waste and recycling collection roll carts and parts for the Department of Sanitation Services in the estimated amount of \$7,641,270.00.

Sanitation provides City-owned waste and recycle roll carts to all customers receiving collection services from the department. More than 500,000 Sanitation roll carts are in circulation throughout Dallas, each with an average lifespan of 10-15 years. Approximately 35,000 roll carts are delivered to new service locations, or are replaced at existing service locations, each year. Costs for roll carts, delivery, and repairs, are calculated into the Sanitation collection fee; customers are not charged separately for routine delivery, replacement, or repair services. Customers are only charged directly for carts that are damaged or lost due to negligence, or if requesting a third or subsequent blue recycle roll cart.

Multiple major roll cart suppliers have sharable contracts through multiple cooperative purchasing agencies regularly utilized by the City of Dallas, including BuyBoard, HGACBuy, Omnia Partners, and Sourcewell. Products and associated costs from multiple companies were evaluated, and Rehrig Pacific Company through the Sourcewell cooperative purchasing agreement was determined to be the most advantageous option.

This is a non-exclusive purchasing agreement. Sanitation will make future spare-part purchases from former roll cart suppliers, and may enter into additional purchasing agreements with other suppliers in order to ensure continuity of roll cart supplies during the term of this agreement.

If you have any questions, or require additional information, please contact the Director of Sanitation, Clifton Gillespie, at clifton.gillespie@dallas.gov, or by phone at 214-671-5345.

DATE August 18, 2023
SUBJECT Upcoming Agenda Item #13 – August 23, 2023 –Waste & Recycle Collection Roll Carts
PAGE 2 of 2



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CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **August 23, 2023 Upcoming Agenda Items #PH3-23-1984, #PH4-23-1986-PH15-23-1997 Public Hearing for Public Improvement Districts (PIDs) to Set Annual Assessment Rates for 2023, Adopt 2024 Service Plans and Amend 2023 Service Plans for three PIDs**

On August 23, 2023, City Council will hold a public hearing to consider authorizing a 2024 Service Plan, 2023 Assessment Plan, and 2023 Assessment Roll for 13 Public Improvement Districts (PID) which will operate in the City of Dallas in the upcoming year. Staff reviewed each PID's 2023 Assessment Roll and final 2024 Service Plan, found the services and improvements to be advisable, and recommend approval following the public hearing. At the adjournment of the public hearing on the proposed assessments, the City Council will hear and pass on any objections to a proposed assessment and may amend a proposed assessment on any parcel. After hearing and passing on objections, the City Council, by ordinance, shall levy the assessment as a special assessment on the property.

For the 2024 Service Plan year, no changes in assessment rates are proposed, except by the Prestonwood PID. The Prestonwood PID proposes its 2023 assessment rate at \$0.07 per \$100 valuation, an increase over its 2022 rate of \$0.065 per \$100 valuation. The median year-over-year increase across all PIDs in gross certified assessment revenue is 8.5 percent and the average increase is 10.6 percent. Please see **Exhibit A** for a list of 2023 gross certified assessments and rates (for the 2024 Service Plan year) as compared to 2022 gross certified assessment totals.

In addition, section 372.013 of the Texas Local Government Code requires that any amendments or updates to a Service Plan be authorized by City Council ordinance. Accordingly, Knox Street PID, Midtown Improvement District, and Uptown PID have requested to amend their adopted 2023 Service Plans to reflect lower-than budgeted expenditures, primarily due to project delays. Staff reviewed the proposed mid-year budget amendments and found the requests to be reasonable and are recommending them to the City Council for approval.

Background

A PID is a special assessment area created at the request of property owners in the proposed district via petition. Property owners pay a supplemental assessment along with their taxes, which PIDs use for services and/or improvements above and beyond existing City services. The assessment is an apportionment of the total cost of service enhancements and improvements approved by property owners who signed a petition in support of the district's creation or renewal. The assessment allows each PID to have its own work program which may include eligible supplemental services such as additional

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security, landscaping in common areas, distinctive lighting, street cleaning, sidewalk improvements, cultural and recreational enhancements, advertising, and business recruitment. These services increase the PID area's desirability as a place to shop, enjoy leisure activity, work and live, which in turn increases property values for commercial and residential owners, as well as promotes patronage for businesses.

Individual PIDs are governed by property owner elected boards and managed by non-profit organizations or homeowners' associations. Under a management contract with the City, PID managers are responsible for updating the PID's service plan annually and, following City Council approval, implementation of the PID's annual service plan. The City's power to levy is limited to petition and budget categories/costs approved by property owners.

Accomplishments

Over the past year, City of Dallas PIDs have had many successes. These include:

- ***Beautification:***
 - The North Lake Highlands PID worked with its landscape committee to beautify and improve the Forest Lane and Audelia Road intersection with banners and landscaping;
 - The Oak Lawn-Hi Line PID provided weekly landscaping services as well as trash and graffiti removal throughout the PID;
 - The South Side PID provided litter abatement and cleaning services for public areas four days a week, including the dog park on Bellevue Street; and
 - The Uptown PID began work on a large public mural at 3203 McKinney Avenue by local artist Will Heron that was completed in January 2023.
- ***Capital Improvements:***
 - The Klyde Warren Park/Dallas Arts District PID completed its LED retrofit for the Children's Park wall lights as well as all lighting throughout the park;
 - The Knox Street PID presented its *Knox Street Complete Streets* concept design to its board for feedback and approval;
 - The Midtown Improvement District received final concept designs for four Southern Pacific (SOPAC) trail heads, with bids reviewed for next phase of trail head design; and
 - The University Crossing PID completed installation of a new Art Fence at Pollination Park and Rest Area across from the park.
- ***Community Outreach & Marketing:***

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- The Deep Ellum PID installed its newest round of streetlight pole banners with designs that focused on Deep Ellum’s diversity and history of inclusivity;
 - The Dallas Tourism PID supported events including *AVANCE DALLAS Latino Street Festival*, *Dallas International Film Festival*, *Dallas Pride Parade and Festival*, and *Dallas Southern Pride Juneteenth Unity Weekend*;
 - The Klyde Warren Park/Dallas Arts District continued to host regular events such as *Yoga and Mindfulness*, *Chess in the Park*, and after a three-year absence relaunched *Festival of Joy*, a celebration of Indian culture; and
 - The Uptown PID held multiple events with community partners including *A Night of Music in the Park*, *Friendsgiving*, and the *6th Annual Uptown Block Party*.
- *Economic Development and Resilience:*
 - The Downtown Dallas Improvement District hosted more than 1,100 attendees for PARK(ing) Day 2022, where parking spaces were temporarily transformed into public parks/social spaces;
 - The Dallas Tourism Public Improvement District booked 1,124 events that resulted in an economic impact of \$1.48 billion;
 - The Lake Highlands PID held its annual *Teen Job Fair* to help businesses recruit local students for employment; and
 - The South Side PID sponsored a business recruitment event for over 20 developers to discuss potential local development initiatives.
 - *Public Safety:*
 - The Dallas Downtown Improvement District hosted its first ever *National Night Out* event, hosting 150-200 attendees and eight law enforcement agencies in an effort to promote police-community partnerships and neighborhood camaraderie;
 - The Deep Ellum PID continued its security coverage to focus on peak times for criminal activity as well as to support increased pedestrian activity at night and on the weekend;
 - The Knox Street PID provided private security services seven days a week, which included escorting patrons and tenants to their cars in the evening; and
 - The Prestonwood PID provided security patrol services 24 hours a day, seven days a week, with approximately 90% coverage of scheduled patrol hours.

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SUBJECT **August 23, 2023 Upcoming Agenda Items #PH3-23-1984, #PH4-23-1986-PH15-23-1997 Public Hearing for Public Improvement Districts (PIDs) to Set Annual Assessment Rates for 2023, Adopt 2024 Service Plans and Amend 2023 Service Plans for three PIDs**
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Recommendation

Staff recommends City Council's approval to authorize an ordinance approving and adopting the final 2024 Service Plan, final 2023 Assessment Plan, and 2023 Assessment Roll for each PID, following the public hearing on August 23, 2023. If City Council does not adopt the 2023 assessment rate and 2024 service plan for each PID by early September, the City will miss the assessment billing and collection deadlines put in place by the Dallas County Tax Office. As a result, the City would need to find another method to collect PID assessments and would likely not have the same success rate with payments or issuing penalties as Dallas County.

Fiscal Information

No cost consideration to the City except for the Dallas Downtown Improvement District (DID). The FY 2023-24 DID assessment for City-owned property is \$920,768.79 subject to appropriations, to be paid from the General Fund (\$614,012.10) and Convention and Event Services Fund (\$306,756.69).

Should you have any questions, please contact Maria Smith, Assistant Director, Office of Economic Development at (469) 953-7181 or Maria.Smith@dallas.gov.



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Assistant City Manager

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**Exhibit A
Comparison of Certified 2022 and 2023 PID Assessments**

PID Name	Management Entity	2022 Gross Certified Revenue Estimates*	2023 Gross Certified Revenue Estimates*	Year-To-Year \$ Amount Inc/(Dec)	% Inc/(Dec)	2023 Assessment Rate per \$100 valuation
Dallas Downtown Improvement District	Downtown Dallas, Inc.	\$10,883,072	\$11,782,884	\$899,812	8.3%	\$0.129
Dallas Tourism Public Improvement District**	Dallas Tourism Public Improvement District Corporation	\$19,887,000	\$20,692,000	\$805,000	4.0%	2% of room-nights sold at qualifying hotels (100 rooms or more) located within the District
Deep Ellum Public Improvement District	Deep Ellum Foundation	\$1,519,233	\$1,664,874	\$145,640	9.6%	\$0.12
Klyde Warren Park/Dallas Arts District Public Improvement District	Woodall Rodgers Park Foundation	\$1,814,971	\$1,934,901	\$119,930	6.6%	\$0.025
Knox Street Public Improvement District	Knox Street Improvement District Corporation	\$591,353	\$638,289	\$46,937	7.9%	\$0.15
Lake Highlands Public Improvement District	Lake Highlands Improvement District Corporation	\$1,134,645	\$1,336,054	\$201,409	17.8%	\$0.13
Midtown Improvement District	MID Management Corporation	\$1,456,102	\$1,585,622	\$129,520	8.9%	o \$0.10 for the <u>premium</u> service area o \$0.05 for the <u>standard</u> service area
North Lake Highlands Public Improvement District	Lake Highlands Improvement District Corporation	\$679,713	\$775,089	\$95,376	14.0%	\$0.120
Oak Lawn-Hi Line Public Improvement District	Oak Lawn-Hi Line Improvement Corporation	\$582,265	\$700,529	\$118,264	20.3%	\$0.15
Prestonwood Public Improvement District	Prestonwood Homeowners Association	\$461,652	\$526,328	\$64,676	14.0%	\$0.070
South Side Public Improvement District	South Side Quarter Development Corporation	\$352,606	\$382,683	\$30,077	8.5%	o \$0.15 for the <u>premium</u> service area o \$0.12 for <u>standard</u> service area
University Crossing Public Improvement District	University Crossing Improvement District Corporation	\$1,143,280	\$1,233,181	\$89,901	7.9%	\$0.15
Uptown Public Improvement District	Uptown Inc.	\$3,353,556	\$3,688,462	\$334,906	10.0%	\$0.045
Total		\$43,859,448	\$46,940,897	\$3,081,449		

* For 8/23 agenda items, final 2024 service plan budgets are based off net assessment revenue instead of gross assessment revenue. Gross assessment revenue assumes 100% collection and no fees. Net assessment revenue is calculated by applying a 98% collection rate to gross assessment total net of estimated Dallas County Tax Office collection fees, City administrative fees, and other PID-related fees.

**Tourism PID assessment is 2% of room night cost; not subject to property tax roll

Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **August 23, 2023, Upcoming Agenda Item #26; 23-1766 – FY2024-25 Health Authority Contract with Dallas County**

The following agenda item is scheduled to go before City Council on August 23, 2023.

On September 22, 2021, CR 21-1550 was approved for Dallas County to act as the Health Authority for the City of Dallas from October 1, 2021, through September 30, 2023. As this contract is nearing its conclusion, the Office of Emergency Management is looking to renew this agreement and have a new contract approved for the period October 1, 2023 through September 30, 2025.

This agreement is for the professional services of the County to act on behalf of the City of Dallas as its Health Authority for the purposes reflected in the Contract, in providing essential public health services. Dallas County Health and Human Services further agrees to provide the services of its Medical Director, to act in the capacity of the City's Health Authority.

Contract terms and description of services remain the same as the previous FY22-FY23 contract. Under this agreement, the City shall pay the County an amount not to exceed \$20,000 per 24 months, at a rate of \$10,000 per year, for services described in the Contract.

A handwritten signature in blue ink, reading 'Jon Fortune'.

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
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DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Dallas Housing Policy 2033 Implementation Schedule**

This memorandum provides an overview of completed and planned activities related to implementing Dallas Housing Policy 2033 (DHP33). Staff collaborated with TDA Consulting Inc. to develop the attached presentation which highlights the following key components:

- Community Engagement
- Inclusive Housing Task Force
- Selection of Equity Strategy Target Areas
- Development of Agreements with City Departments
- Compliance Policies and Procedures
- Program Rollout

The implementation activities will be completed over a 12-month period which began in June 2023. Staff will continue to provide updates throughout the implementation phase.

Should you have any questions or require any additional information, please contact David Noguera, Director, Department of Housing & Neighborhood Revitalization at David.Noguera@Dallas.gov or 214-670-3619.

A handwritten signature in blue ink, appearing to read 'Majed A. Al-Ghafry'.

Majed A. Al-Ghafry, P.E.
Assistant City Manager

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City of Dallas

DHP33 Implementation Schedule

**Housing and Homelessness
Solutions Committee
August 22, 2023**

David Noguera, Director
Department of Housing & Neighborhood Revitalization
City of Dallas

Presentation Overview



- DHP33 Background
- Scope of Implementation
- Task Schedules
- Next steps

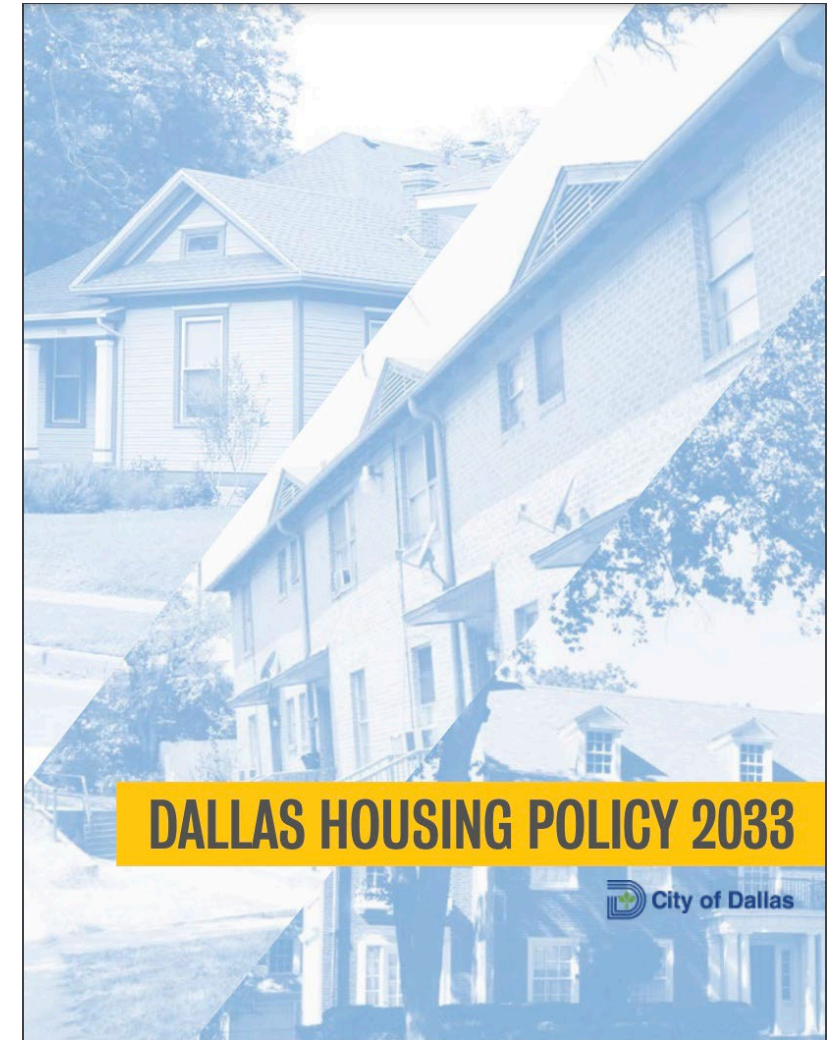


DHP33 Background



Dallas Housing Policy 2033

- Approved by City Council on April 13, 2023
- Replaces the Comprehensive Housing Policy
- Includes Seven Pillars of Housing Equity



Seven Pillars of Housing Equity



1. Equity Strategy Target Areas

Identify specific disparities in housing opportunities and reduce them utilizing a targeted approach

2. Citywide Production

Increase production to improve housing affordability for a broad mix of incomes in all areas of the city

3. Citywide Preservation

Increase preservation to improve housing affordability for a broad mix of incomes in all areas of the city

4. Infrastructure

Prioritize infrastructure investments in equity strategy target areas

5. Collaboration and Coordination

Align strategies and resources to maximize the impact of partnerships with internal and external stakeholders

6. Engagement

Cultivate diverse avenues of communication with residents across all neighborhoods to guide City's housing investment decisions

7. Education

Develop a city-wide, collaborative campaign to increase YIMBYism (Yes in My Back Yard) for housing affordability and the people who need it



Scope of Implementation



- Contract with TDA Consulting, Inc. approved by City Council on May 9, 2023
- Six related tasks are part of scope:
 1. Community Engagement
 2. Inclusive Housing Task Force
 3. Selection of Equity Strategy Target Areas
 4. Development of Agreements with City Departments
 5. Compliance Policies and Procedures
 6. Program Rollout



Community Engagement



- Since contract execution TDA has:
 - Met with ten of fourteen City Council members
 - Received feedback from City Council members on key stakeholders and preferred methods of communication
 - Met with internal city departments to understand larger communication strategies and priorities
- Next Steps
 - Complete meeting with City Council members
 - Develop and launch engagement to gather feedback around proposed equity target areas



Community Engagement



Activity	Start Date	End Date	Status
Conduct an initial review of existing efforts and engaged segments of the community	5/29/2023	7/30/2023	Complete
Carry out meetings with individual City Council Members	6/05/2023	8/31/2023	Underway
Development of a design that includes, but is not limited to, the following segments of the community - Residents; Local businesses; Community leaders; Nonprofit organizations; Educational institutions; Faith based organizations; Representations from key business sectors such as Banking, Development, Technology, Recreation	6/9/2023	8/31/2023	Underway
Establish a frequency of meetings and protocols for managing each meeting	7/1/2023	8/31/2023	Underway
Development of a communication strategy that embraces existing City platforms and builds upon them to maximize information access	7/1/2023	8/31/2023	Underway
Launch of the engagement strategy , including facilitation of in-person as well as virtual sessions with city staff on an ongoing basis	8/31/2023	4/1/2024	Not Yet Started
Launch online surveys and public online space. Initial survey tools will be focused on capturing priorities and interests. Additional targeted surveys will be launched over the course of the engagement.	8/31/2023	4/1/2024	Not Yet Started
Public announcement of focus group / stakeholder interest group meetings. The City should anticipate there will be 15 Focus Groups/Listening Sessions and 8 Citywide Listening Sessions At least 2 of the eight citywide sessions and 3 of the focus groups will be held in Spanish.	8/31/2023	9/15/2023	Not Yet Started
Individual interviews and meetings. The City should anticipate 40 individual interviews (in person and by zoom depending on individual preference)	8/31/2023	9/30/2023	Not Yet Started
Ongoing Reporting and Communication, including monthly written report and quarterly briefings to Housing and Homelessness Solutions Committee	7/15/2023	4/1/2024	Underway



Inclusive Housing Task Force



- Since contract execution TDA has:
 - Met with Individual City Council Members and city staff to discuss key stakeholders and the design of Inclusive Housing Task Force
 - Developed an initial draft proposal for structure
- Next Steps
 - Finalize recommendation for structure and work with City staff to identify potential participants and carry out initial selection process



Inclusive Housing Task Force



Activity	Start Date	End Date	Status
TDA will work with the City to identify, develop and launch a structure for a housing task force which will advise the City on implementation of DHP33.	5/22/2023	8/22/2023	Underway
TDA will work with the City to identify potential participants, carry out the selection process and launch the initial meetings of the body.	8/22/2023	9/30/2023	Not Yet Started
Once launched, TDA will remain in a support role to City staff through April 2024.	10/1/2023	4/01/2024	Not Yet Started



Equity Strategy Target Areas



- Since contract execution TDA has:
 - Created initial “data catalog” for City-specific data sources and reviewed approaches taken by other jurisdictions in defining “equity target areas”;
 - Defined key City goals and priorities for application of the index to drive the methodology chosen for this project.
 - Developed initial data overlays and set of decision points for City consideration
- Next Steps
 - Finalize proposed equity target areas based on City’s decision points
 - Work with Community Engagement to design community-oriented presentation of data



Equity Strategy Target Areas



Activity	Start Date	End Date	Status
Phase 1 - Data/Strategy Development including Determine set of specific “equity target area” questions for inclusion in community survey; mine Equity Goals to be reflected in Target Areas; Catalog Data Availability; Develop Technological Approach	6/1/2023	7/20/2023	Complete
Phase 2 - Development of Initial Set of Key Metrics and Target Areas ; Connect Equity Strategy Goals to Available Data ; Map Initial 10-15 potential target areas	7/15/2023	8/30/2023	Underway
Phase 3 - Develop Community Engagement Presentation and Tools; Hold series of in-person/virtual sessions to review presentation material and collect community feedback on equity strategy methodology; Work with City staff to finalize final selection strategy and transition to launch of pilot areas; finalize selection of 5 areas.	9/1/2023	11/8/2023	Not Yet Started
Phase 4 - Develop “permanent” internal resources/tools to be shared across City departments and “permanent” external resources/tools to display selected equity target areas (allowing for specific address-lookup functionality); Create internal and external “Ask a question” resource to clarify community questions on target area boundaries and methodology	11/15/2023	1/12/2024	Not Yet Started
Phase 5 – Transition lead roles to City Staff	2/1/2024	2/29/2024	Not Yet Started



Develop Agreements with City Departments



- Since contract execution TDA has:
 - Identified with City potential key partners for initial outreach
- Next Steps
 - Based on identified equity target areas finalize list for initial outreach and begin process



Develop Agreements with City Departments



Activity	Start Date	End Date	Status
Identify 5 initial agencies to begin conversation with	6/5/2023	8/30/2023	Underway
TDA will work with City staff to create the first 5 interagency agreements with other City departments around existing and anticipated efforts. This will include meeting with departments such as those listed below and working with each of them individually to identify areas of alignment and mutual benefit.	8/1/2023	10/30/2023	Not Yet Started
Identify 5 additional agencies	9/15/2023	10/30/2023	Not Yet Started
TDA will work with City staff to create the next 5 interagency agreements with other City departments around existing and anticipated efforts. This will include meeting with departments such as those listed below and working with each of them individually to identify areas of alignment and mutual benefit.	10/1/2023	12/31/2023	Not Yet Started
TDA will draft agreements to be shared with community stakeholders, the City Council and added to the Dallas Housing Resource Catalog.	8/15/2023	4/1/2023	Not Yet Started



Compliance Policies and Procedures



- Since contract execution TDA has:
 - Worked with City staff to identify priority areas for development of policies and procedures
- Next Steps
 - Continue work with City staff to frame out procedures that have been prioritized by City staff



Compliance Policies and Procedures



Activity	Start Date	End Date	Status
Collect written descriptions of current compliance policies/procedures	6/1/2023	6/15/2023	Complete
Receive priorities from City team	6/1/2023	7/15/2023	Complete
Map priority compliance policies/procedures	06/16/23	8/31/23	Underway
Draft complete narrative of compliance policies/procedures	08/01/23	10/31/23	Underway
Support narrative with forms, tools and other documentation, as appropriate	11/01/23	12/31/23	Not Yet Started



Program Rollout



- Since contract execution TDA has:
 - Worked with City staff to identify priorities for program design
 - Began drafting of program design for New Construction & Substantial Rehabilitation
- Next Steps
 - Continue drafting of program design and ongoing meetings with City staff for feedback and decision points



Program Rollout



Activity	Start Date	End Date	Status
TDA will review processes and protocols for executing programs and offer recommendations for improvement such as application intake, process management and document management. This will focus on the New Construction & Substantial Rehabilitation Program and Emerging Developers Program	6/1/2023	12/31/2023	Underway
Dallas Housing Resource Catalog <ul style="list-style-type: none">• Reformat into 3 sections-development, preservation, and community investments• Each section should have its own distinctive color, basic overview of its contents, with graphics where possible• TDA should offer recommendations for consolidating programs.	10/1/2023	12/31/2023	Not Yet Started



Next Steps



- Continue to implement DHP33
 - Meet in person with Department Directors and key city staff August 21-23, 2023
 - Potential Target areas identified by 8/30/2023
 - Community feedback on potential target areas
 - Finalization of design for Inclusive Housing Task Force
- Ongoing reports to City Council





City of Dallas

DHP33 Implementation Schedule

**Housing and Homelessness
Solutions Committee
August 22, 2023**

David Noguera, Director
Department of Housing & Neighborhood Revitalization
City of Dallas

Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Update on the Dallas International District**

In 2011, the City of Dallas designated the Valley View-Galleria area as a “new regional downtown” focused on the best practices of New Urbanism, including an iconic 20-acre park surrounded by a high-density, mixed-income, and walkable community. This vision was adopted by the City Council in 2013 and is consistent with an international trend to repurpose former shopping mall sites.

Since 2013, City of Dallas staff and partners have been diligently working to realize this vision, including a \$10 million “Civic Innovation Zone” grant from NCTCOG for a mobility pilot and a \$5.4 million Complete Street project for Montfort Drive, which is currently under construction. In 2020, as the Valley View Mall was closer to being taken down and infrastructure below was prepared for a large-scale development, the City of Dallas stepped up efforts to bring together partners to turn the vision into reality.

Through that collaborative effort, which included extensive primary and secondary community research, the City capitalized on its status as a “global city” to be one of the first cities to start an “International District.” Since that decision, close to 40 (and counting) cities have followed Dallas’ lead, including within the North Texas region (e.g., Fort Worth’s International Hub, Arlington’s International Corridor) – noting the fast-growing foreign-born population coming to the area to build businesses, start families, and support our region’s growth. Now, we are garnering state and national recognition. This past week, Nicholas Lalpui, Region 4 Regional Administrator for the U.S. Department of Labor, praised the new International District Workforce Center at its opening as “the first American Job Center in an international district.”

The *Dallas Business Journal* has identified the Dallas International District as one of the top 6 developments to watch in Dallas. The Dallas International District has also been the source of strong media attention as plans continue to evolve.

Dallas is unique in that its International District is not just focused primarily on tourism or trade but is a place-based initiative in the heart of North Texas and is planned as an innovative, self-contained neighborhood. In the 2 years since its adoption, the Dallas International District has made significant progress, including:

- **Prism Center.** The City of Dallas purchased the Prism Center (which sits within the 20-acre park) to serve as an international business and community center that will include international chambers of commerce to encourage global exchange. **Both the French Trade Office and the European American Chamber of Commerce – Texas have**

DATE August 18, 2023

SUBJECT **Update on Dallas International District**

since moved into the building with more to follow. The City is also using the Prism Center as the location of its Night Markets – which continues to build community and celebrate diverse cultures. The [next event](#) is scheduled for Saturday, September 9, to help kick off Welcoming Week.

- **Workforce Center**. This past week, Workforce Solutions Greater Dallas along with the City of Dallas and Dallas County [opened a first-of-its-kind American Job Center](#) in an International District serving Northern Dallas County and its growing international community.
- **Dallas ISD School**. A new Dallas ISD International STEAM Academy is planned to launch within the District in 2025.
- **International Park**. The 20-acre park (now called *Dallas International Commons*) is the linchpin for the continued growth of the vision behind the Dallas International District. Not only is the proposed park located in a park (source: Trust for Public Land) and cultural desert (City of Dallas Cultural Plan), but the Dallas International Commons has an ability to be a catalyst for future economic development growing our city's tax base. A recent HR&A Advisors report calculated a 40:1 return on park investment, which is the highest return for any park project to-date.

To learn more about the [Dallas International District](#), please visit the website, including the new page on the [Dallas International Commons](#) and a [new video series](#) with common questions answered by the team behind the project.

Should you have any questions, please contact me at 214.670.5797 or carrie.rogers@dallas.gov.

Sincerely,



Carrie Rogers
Director
Office of Government Affairs

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Department of Housing Performance Measure Update**

The attached Quarterly Report contains information to track the performance, progress, and status of ongoing and completed projects in the third quarter of fiscal year 2022-23. The reports consist of development projects approved by City Council, under construction, or complete; home buyer assistance projects that are prequalified or closed; and home repairs that are in the predevelopment phase, under construction, or have been completed. This report will be provided to the Housing and Homelessness Solutions Committee each quarter this fiscal year.

Should you have any questions or require any additional information, please contact David Noguera, Director, Department of Housing & Neighborhood Revitalization at david.noguera@dallas.gov or 214-670-3619.



Majed A. Al-Ghafry, P.E.
Assistant City Manager

[Attachments:]

1. Quarterly Housing Production and Preservation Report
2. Ongoing and Recently Completed Housing Development Projects
3. Ongoing and Recently Completed Homebuyer Assistance
4. Ongoing and Recently Completed Home Repair Projects
5. Income and Expenses for MIHDB and Corporations and Summary of Texas Homebuyer Loan Program

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
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Directors and Assistant Directors



City of Dallas

Department of **Housing & Neighborhood Revitalization**

QUARTERLY HOUSING PRODUCTION AND PRESERVATION REPORT



Quarter 3

APRIL TO JUNE

FY 2022-2023

Photo Credit: New Homebuyer in Dallas Homebuyer Assistance Program (DHAP)



Photo Credit: Scottie Smith for Jeffries-Meyers Duplexes Groundbreaking, Dallas Housing Foundation

EXECUTIVE SUMMARY

This third Quarterly Report provides the Housing and Homelessness Solutions Committee (HHSC) an update on Housing activities during quarter three (Q3) of FY 2022-2023 (April 1 through June 30, 2023).

The Dallas Housing Policy 2033 (DHP33) was adopted on April 12, 2023 and implementation has begun. TDA Consulting, Inc. was hired to establish the Equity Strategy Target Areas and

present a new vision for the previously named Housing Policy Task Force. An update will be presented to City Council in August that lays out a calendar of activities through spring 2024. To financially support the goals in DHP33 the Department of Housing and Neighborhood Revitalization (Housing) has been working through the 2024 Capitol Bond planning process. The final recommendation of funding should be presented to council this fall.

Major accomplishments through Q3 are as follows:

1. Housing Development:

- Housing programs, along with Office of Economic Development, supported 19,749 new housing units that have been completed, are under construction, or are in pre-development stages.
- The Dallas City Council (City Council) approved over \$8.58M in HUD funding for the Estates at Ferguson in City Council District 7, a 164-unit senior living development with all units reserved for affordable housing.
- The city's Notice of Funding Availability (NOFA) supported The Park at Northpoint in gaining City Council approval for \$10M in Community development Block Grant (CDBG) funds. The project will be a mixed-income multifamily project of 615 units in City Council District 6.
- The Dallas Housing Finance Corporation (DHFC) closed on three projects: The Terrace at Highland Hills, The Crossing at Clear Creek, and Ash Creek Apartments. In City Council District 7, the Ash Creek Apartments' LIHTC funding for renovations led to the owner to extending the LIHTC affordability period for the 280 units for an additional 30 years to maintain these units as affordable housing.
- The Dallas Housing Foundation held a groundbreaking for the construction of 37 duplexes on 17 Land Transfer lots in the Jeffries-Meyers neighborhood.
- Twenty-housing units were completed in Q3 through the Land Bank and Land Transfer programs.

2. Preservation:

- As of Q3, repair program contractors completed construction on 58 homes. Seventy-three homes are under construction and 180 homes are in the predevelopment processes.
- A total of 39 homes have been repaired as of Q3 through the Home Improvement and Preservation Program (HIPP).
- Housing launched the American Rescue Plan Act (ARPA) Residential Septic Tank Program that will operate in partnership with Dallas Water Utilities (DWU) Unserved Areas Program which is extending water/sewer utilities and infrastructure to areas that have never had such services.
- The Senior Home Repair Program from February to March 2023 received 726 applications. Housing started the lottery process for selecting recipients for home repair funding.

3. Homeownership:

- The Dallas Homebuyer Assistance Program (DHAP) programs assisted 14 homebuyers to close on their homes in Q3 for a total of 21 homes in FY 2022-2023.
- DHAP launched the Anti-Displacement Homebuyer Assistance Program (DHAP 10) for Dallas residents living in the city for at least 10 years. Housing staff has prequalified 24 applicants and closed on 6 homes to date in Q3.



INTRODUCTION

The Department of Housing and Neighborhood Revitalization (Housing) administers fourteen housing programs and has three corporations to help preserve the existing affordable housing stock, support the development of new affordable and market rate housing, and provide homebuyer assistance for qualified Dallas residents.

This Quarterly Report provides the Housing and Homelessness Solutions Committee (HHSC) an update on Housing activities during the third three months (Q3) of FY 2022-2023 (April 1 through June 30, 2023). The report includes activities from a selection of fourteen Housing programs and the three corporations. Two new programs were added in Q2: the Anti-Displacement Homebuyer Assistance Program (DHAP 10) and the Senior Home Repair Program.

Programs for preservation and new development:

1. Home Improvement and Preservation Program (HIPP)
2. Dallas Homebuyer Assistance Program (DHAP) and the Anti-Displacement Homebuyer Assistance Program (DHAP 10) (New Program)
3. Title Clearing and Clouded Title Prevention Program
4. Targeted Rehab Program – West Dallas
5. Targeted Rehab Program – Historic 10th Street
6. Dallas Tomorrow Fund
7. Healthy Homes Lead Reduction Program
8. American Rescue Plan Act Neighborhood Revitalization Program
9. New Construction and Substantial Rehabilitation Program (NOFA)
10. Mixed Income Housing Development Bonus (MIHDB)
11. Community Land Trust Program (CLT)
12. Land Transfer Program
13. Senior Home Rehabilitation Program (New Program)
14. American Rescue Plan Act Residential Septic Tank Program (New Program)

Corporations for new development

1. Dallas Housing Acquisition and Development Corporation (DHADC)
2. Dallas Housing Finance Corporation (DHFC)
3. Dallas Public Facility Corporation (DPFC)



HOUSING POLICY

The Department of Housing & Neighborhood Revitalization has a new housing policy – Dallas Housing Policy 2033 (DHP33) that City Council adopted on April 12, 2023 and replaces the Comprehensive Housing Policy.

Along with the new policy The Dallas Housing Resource Catalog was created to be a clearinghouse for all housing programs, corporations and compliance and funding resources. Over the course of this year Housing will be working to implement this policy.

Racial and economic inclusion are integral to Dallas' housing growth. Accordingly, through the DHP33, the City seeks to continue to reduce disparities that disproportionately impact historically disadvantaged communities by providing quality affordable mixed-income housing initiatives across the City.

DHP33 has seven pillars of housing equity that weave together the strategies guiding implementation, leverage internal and external partnerships, and revitalize neighborhoods through housing development that meets the needs of all Dallas residents.

Pillar 1 – Equity Strategy Target Areas

Policy Statement - Identify specific disparities in housing opportunities and reduce them utilizing a targeted approach

Overview - Increasing racial equity while also increasing citywide housing affordability requires targeted strategies.

Pillar 2 – Citywide Production

Policy Statement - Increase production to improve housing affordability for a broad mix of incomes in all areas of the city

Overview - Increasing the number of dedicated affordable housing units and market rate units affordable to a broad mix of incomes requires adapting existing tools and developing new tools.

Pillar 3 – Citywide Preservation

Policy Statement - Increase preservation to improve housing affordability for a broad mix of incomes in all areas of the city

Overview - The City will identify existing dedicated affordable units such as Low-Income Housing Tax Credit (LIHTC) properties, naturally occurring affordable rental units, and owner-occupied houses in need of repair to forecast preservation needs across the city.

Pillar 4 – Infrastructure

Policy Statement - Prioritize infrastructure investments in equity strategy target areas

Overview - Functional infrastructure is a key element for developing and preserving affordable housing.

Pillar 5 – Collaboration and Coordination

Policy Statement - Align strategies and resources to maximize the impact of partnerships with internal and external stakeholders

Overview - City departments and external partners integral to equitable housing development and preservation will make the commitment to work in concert to facilitate neighborhood revitalization and make strategic investments in a coordinated fashion.

Pillar 6 – Engagement

Policy Statement - Cultivate diverse and multi-lingual avenues of communication with residents across all neighborhoods to guide City’s housing investment decisions.

Overview - Advancing equity is both a process and an outcome, meaning before locations are selected and housing investment decisions are made, the community must be engaged to inform the process, ensuring their needs and expectations are reflected in the outcomes.

Pillar 7 – Education

Policy Statement - Develop a city-wide collaborative campaign to increase YIMBYism for housing affordability and the people who need it.

Overview - Cultivating support for affordable housing development and preservation requires a commitment to education.

Implementation

The Department has hired TDA to lead the implementation planning phase and will help identify the Equity Strategy Target Areas, a new vision for the Housing Policy Task Force, community engagement methods, and some compliance policies.



ONGOING AND RECENTLY COMPLETED DEVELOPMENT PROJECTS

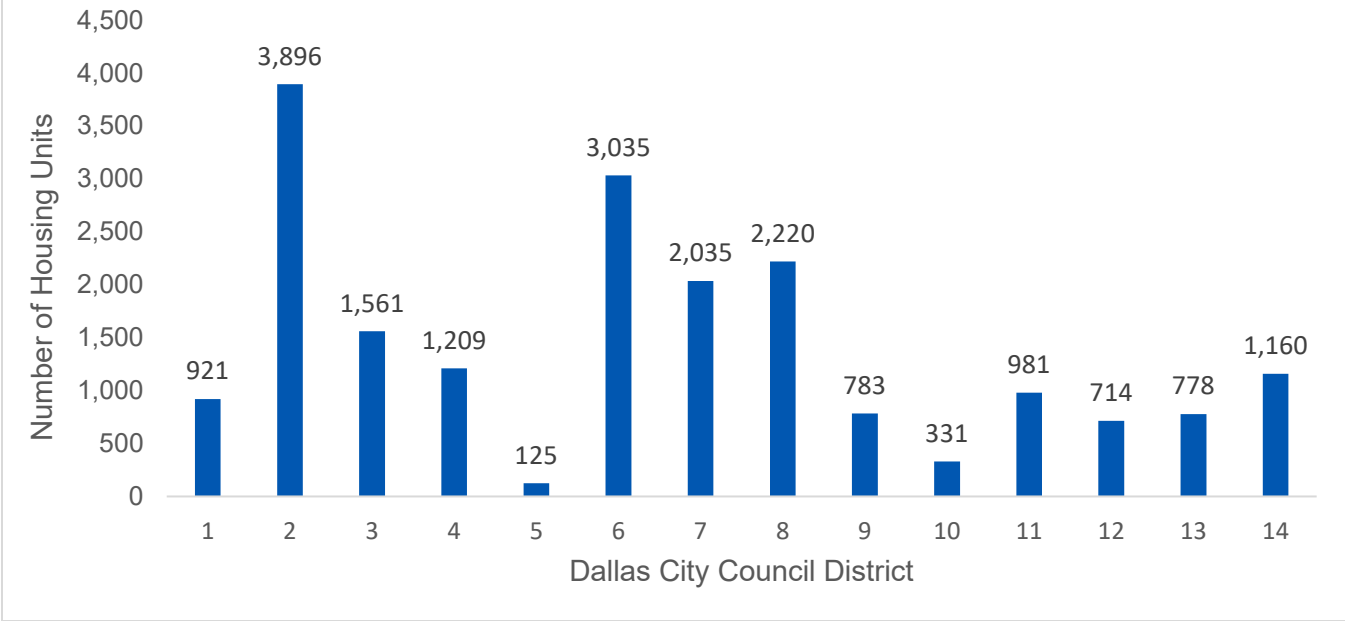
As of Q3, there are 19,749 housing units in the Completed, Under Construction, and Predevelopment project phases in Housing and the Office of Economic Development (OED) programs¹. This is a 6% increase from 18,638 housing units in Q2. The quarterly measures presented for Housing development projects in this report follow three different phases of work.

- *Predevelopment* correlates with the “Units Approved” accomplishment measure and represents units that have been approved by City Council or the associated committees and have not yet begun construction.
- *Under Construction* includes all developments that have begun construction, measured by receipt of a building permit.
- *Completed* is taken either at final Certificate of Occupancy, Green Tag, or final payment disbursement, depending on the program, and represents a new or fully rehabilitated unit on the ground.

These housing units are distributed in all City Council Districts as shown in Exhibit 1. City Council Districts 2, 6, and 8 have the most housing units in production. Almost one-half (49%) or 9,726 units in production are reserved as affordable housing. More detail on the housing projects may be found in the Appendix.

¹ Note: Units per housing project may change from one month to the next based upon changes to the development. For projects still in pre-development or under construction, housing unit numbers are subject to change.

Exhibit 1: Housing Units in Production by Dallas City Council District, as of Q3 FY 2022 - 2023



LIHTC AND DHFC

In Q3, the Dallas Housing Finance Corporation (DHFC) closed on three projects: The Terrace at Highland Hills, The Crossing at Clear Creek, and Ash Creek Apartments. The Crossing at Clear Creek and Terrace at Highland Hills will be brand new, class-A construction of affordable housing. Just these two projects alone will bring an extra 564 units of housing to the city, most of which will be reserved for families that are earning 60% or below of area median income. Construction is slated to begin immediately and conclude in Q3 of 2025.

Ash Creek Apartments in City Council District 7 is an existing 280-unit LIHTC project that was badly in need of renovations. The owner partnered with the DHFC to issue new LIHTC funding to preserve and renovate the project so that it will not fall into blight and disrepair. These renovations will renew the community and elevate the standard that the surrounding properties will have to compete with, lifting the entire area around the property while simultaneously preserving the affordability for those families who already live there. With the renovations and LIHTC financing, the affordability period for the project was extended 30 years.



DPFC

The Dallas Public Finance Corporation (DPFC) currently has 4,133 units in the development process. In Q3, DPFC supported The Park at Northpoint and gained the City Council approval for \$10 million in CDBG funds that were awarded through the City's NOFA. The project will bring 615 mixed-income apartment units market rate units (50%) and affordable units for households earning up to 60% (10%) and 80% (40%) AMI in City Council District 6. (See Highlighted Projects).



MIHDB

Currently, 4,270 housing units are under construction in the Mixed Income Housing Development Bonus (MIHDB) program. Housing developers use MIHDB on its own as well as in combination with other Housing programs. They receive a zoning bonus to build affordable units or pay the "fee in lieu".

A new construction mixed-income project called The Hayden located at 10715 Garland Road consisting of 300 units of multifamily residential, including a public art park, creative office space, resort style swimming pool, and a pickleball court. The developer for the project is OP Acquisitions, LLC. Under the MIHDB program, the developer will be utilizing a height and parking bonus in exchange for 50% on-site affordable units available to households earning 61%-80% of the Area Median Income.

Housing launched the fee in lieu portion of the program in Q1 quarter and accepted the first check in the amount of \$2,450,362.74 for 2811 Maple Avenue in October 2022. As of June 2023 in Q3, the program accepted \$5,551,773.70 in fee in lieu payments (See Table 4 in Appendix).

In March 2023, Housing presented to HHSC options for use of the MIHDB fee in lieu funds. Since then, staff has made \$1M of this available for Senior Home Repair and \$2.5M for developments prioritizing homeownership.



LAND SALES

The Land Bank and Land Transfer programs have 325 lots that will be sold over the next three years. These lots are sold to homebuilders or are used for other community projects. In Q3, developers started construction on 19 single-family homes and completed construction on 20 homes. City Council approved the sale of 44 lots for the Land Transfer program and 8 lots for the Land Bank program. The Land Transfer program developers started construction on 9 homes and completed 10 homes. The Land Bank program developers started construction on one home and completed 10 homes. These homes are in City Council Districts 4 and 7.

In Q3, the Dallas Housing Foundation broke ground on Land Transfer lots that will have 34 single-family homes that are duplexes on 17 lots. These lots are located in the Jeffries-Meyers neighborhood (See Highlighted Projects).

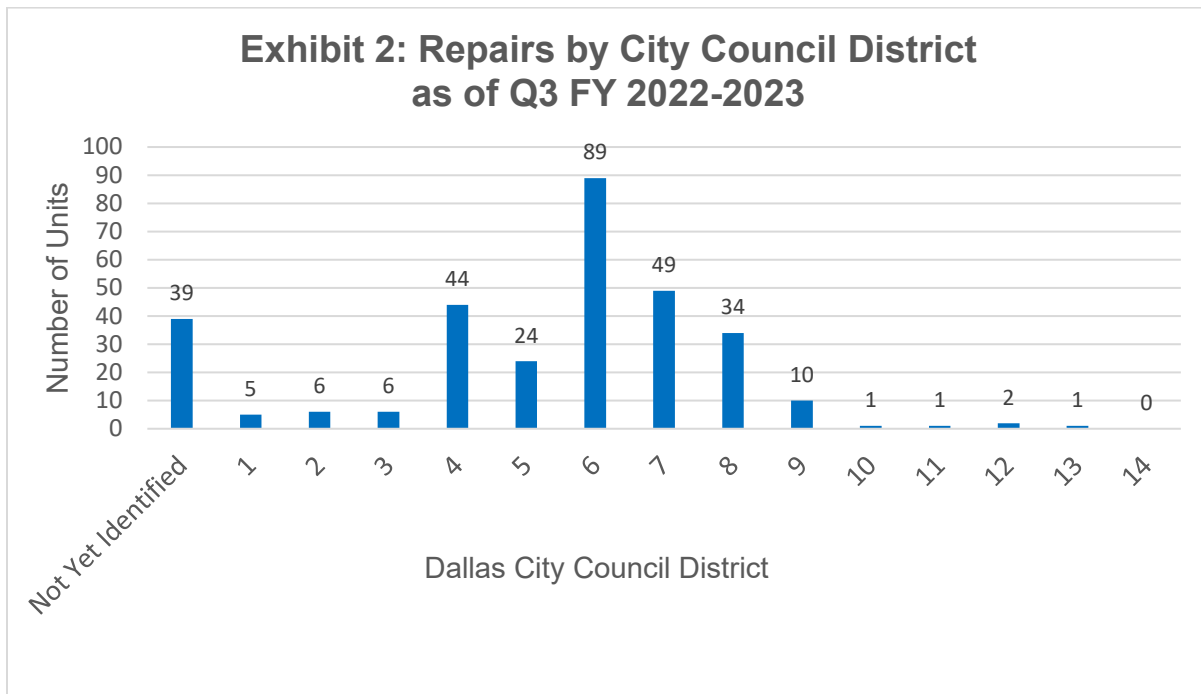
PRESERVATION ACTIVITIES



Photo Credit: Image and Rehabilitation from REKJ Builders

Home repair activity is continual as the Housing Department administers seven different programs supporting home repair needs throughout Dallas.

In all home repair programs, there were 73 homes are under construction and 180 homes are in predevelopment processes. Contractors completed construction on 58 homes. The distribution of 311 repair projects by City Council District is shown in Exhibit 2 and accomplishments are shown in Exhibit 3. A majority of repairs are in targeted areas and southern and western portions of Dallas (City Council Districts 4, 5, 6, 7, and 8).



Note: 39 homes are not yet identified by City Council District

As of Q3, a total of 39 homes have been repaired through the *Home Improvement and Preservation Program (HIPP)*. Another 12 homes are under construction and 16 homes are in predevelopment processes.

West Dallas Targeted Repair Program (TRP) currently has 21 homes under construction for this program and 53 homes are in the predevelopment processes.

Seven homes are in the predevelopment process and three homes were completed in the *Healthy Homes Lead Reduction (HHLR) Program*

The *Dallas Tomorrow Fund (DTF)* continues to process applications. As of Q3, Housing has completed three homes, one home is under construction, and 28 homes are in the predevelopment process.

The *American Rescue Plan Act Neighborhood Revitalization Program (ARPA NRP)* qualified 10 households in Q1. In Q3 currently eleven homes are under construction and 53 homes are in the predevelopment process, and four homes are completed for all *ARPA* programs. Staff worked with Dallas Water Utilities (DWU) to align the Septic Tank conversation project and will begin applications in neighborhoods where DWU has installed new sewer/water lines in under-served areas.

The Senior Home Repair program was launched in February 2023. Applications were available online and at Dallas libraries and recreation centers. Housing received 726 applications from residents aged 65 years and older. The program allowed us to serve ten people who were chosen by lottery. The lottery makes the process more accessible to seniors since they do not have to line up early on a first come, first served basis. Seniors age 75 and over received a second entry and seniors who selected accessibility repairs in their application received a third entry. A senior age 75 with accessibility needs, therefore, is three times more likely to be selected than a senior age 65 with no accessibility needs.

The American Rescue Plan Act (A) Residential Septic Tank Program will operate in partnership with Dallas Water Utilities (DWU) Unserved Areas Program which is extending water/sewer utilities and infrastructure to areas that have never had such services. The program is available to those who reside in owner-occupied single-family residences that are within DWU Unserved Areas, which currently rely on septic tanks or On-Site Sewer Facilities (OSSF). The program provides up to \$100,000 per residence to cover the costs for homes to decommission/deconstruct septic tanks, build connections to the City infrastructure, and complete necessary plumbing repairs and secondary repairs when necessary to complete the plumbing work. DWU recently estimated that there are 61 Unserved Areas across the City and roughly 450 addresses in need of such home repairs. There is \$2.2 million in funding available for this program.

**Exhibit 3: Housing Repair Accomplishments Completed
as of Q3 FY 2022-2023**

Program	FY To Date
HIPP	16 households qualified* 12 homes under construction 39 homes completed construction
HHLR	7 households qualified 3 homes completed construction
DTF	28 households qualified 1 home under construction 3 homes completed construction
ARPA NRP	53 households qualified 11 homes under construction 4 homes completed construction
West Dallas TRP	53 households are qualified 21 homes under construction 8 homes completed construction
Senior Home Repair Program	726 applications received and under review
*Qualified: application is not cancelled and the inspection is completed to begin work	



HOMEOWNERSHIP

In Q3, the Dallas Homebuyer Assistance Program (DHAP) received 75 applications and DHAP programs served 36 households, 22 of which were prequalified and 14 of which closed on their homes. A majority of the households served in Q3 were African-American (61%) and 28% were Hispanic/Latino in ethnicity. Most applicants were single-headed households (86%). The applicants' average income was \$61,808 and their average age was 40 years old.

Staff launched the Anti-Displacement Homebuyer Assistance Program (DHAP 10) in February 2023. The program targets resident homebuyers who have lived in the City of Dallas for 10 or more years (collectively) and with household incomes between 50% to 120% AMI. The maximum subsidy amounts are \$50,000. In Q3, the program has \$705,474 remaining out of the \$1M toward 20 closings in total. By the end of Q3, staff prequalified a total of 24 DHAP 10 applicants and completed six closings.

The established DHAP and Targeted Occupation DHAP programs had fifteen closings as of Q3. Three of those closings were in the Targeted Occupations Program (See Highlighted Projects). In total, thirty-nine applicants were prequalified in those programs in addition to the 23 prequalified in the DHAP 10 program.



PROJECTED V. ACTUAL HOUSING PRODUCTION

Housing staff estimated the number of units that would be produced in housing production programs, preserved in repair programs, or completed in homebuyer assistance programs (Exhibits 4-6). These estimations or projections are compared with actual accomplishments as of Q3 FY 2022-2023. The Senior Home Repair programs is new, and thus initial applications are still in the review process.

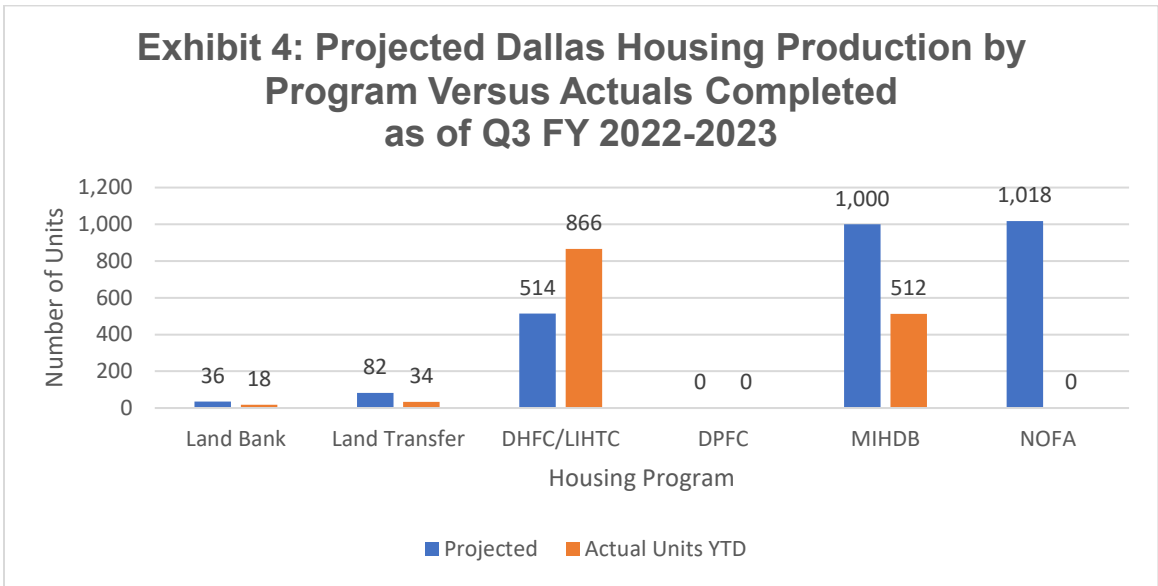


Exhibit 5: Projected Dallas Home Repairs Versus Actuals Completed as of Q3 FY 2022-2023

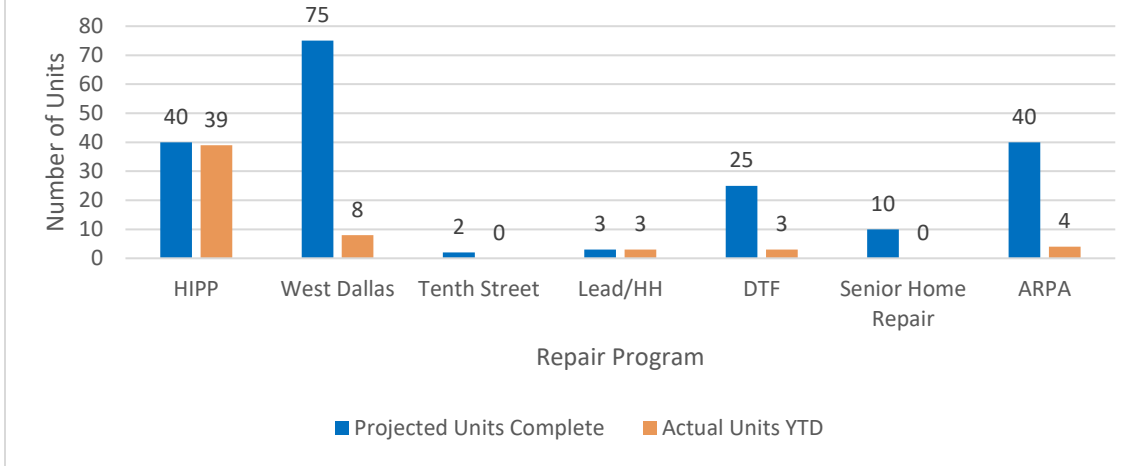
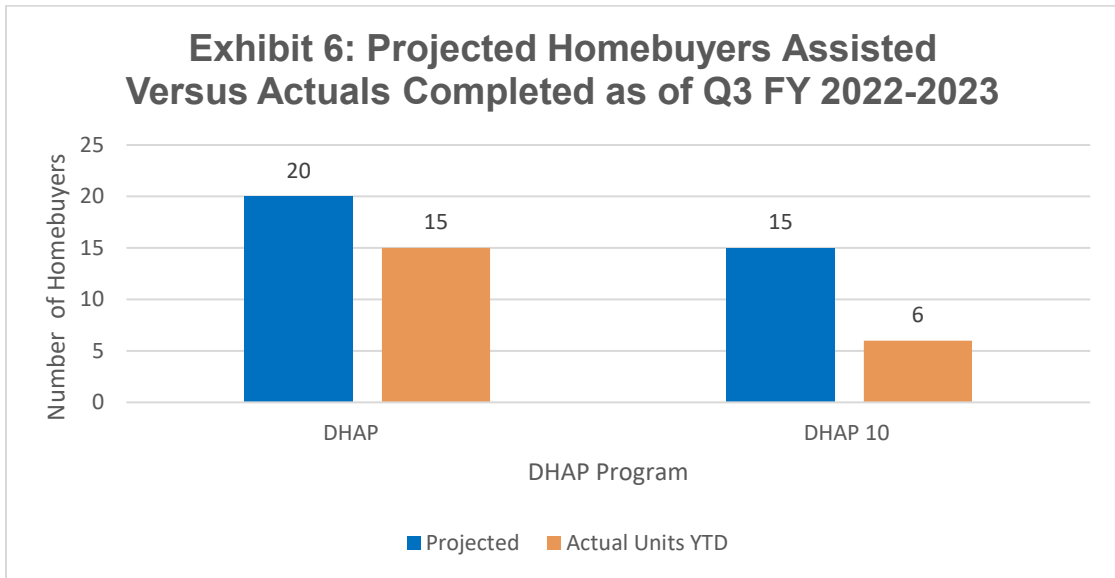


Exhibit 6: Projected Homebuyers Assisted Versus Actuals Completed as of Q3 FY 2022-2023

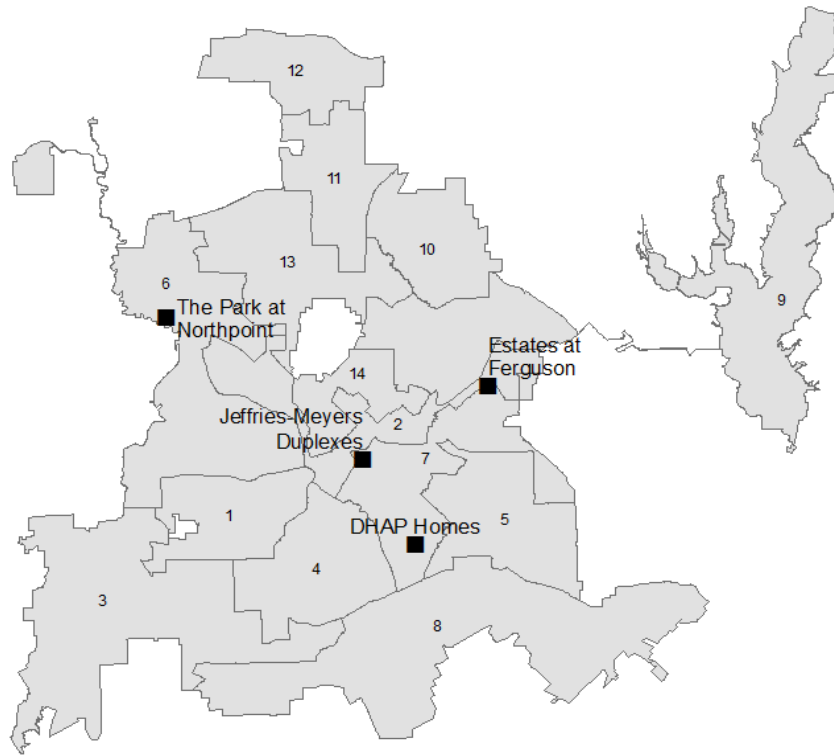




HIGHLIGHTED PROJECTS

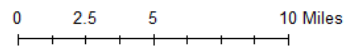
The Park at Northpoint, the DHAP Homes, the Estates at Ferguson, and the Jeffries-Meyers duplexes exemplify the variety of projects needed to support mixed-income housing and home ownership in Dallas (Exhibit 7). The Park at Northpoint is a 615-unit, new construction mixed-income housing development in City Council District 6 supported by the Dallas Public Finance Corporation and developed by LDG Development, an affordable housing developer. Many of the Dallas Homeowner Assistance Program (DHAP) homes are located in City Council Districts 7 and 8 and offer homebuyers assistance for essential workers, people who have lived in Dallas for ten years or more, and other homebuyers needing loan assistance. Estates at Ferguson in City Council District 7 in northeast Dallas will be an affordable multi-family development for residents age 55 and over. In Q3, the Dallas Housing Foundation held a groundbreaking for 34 duplex homes on 17 lots in the Jeffries-Meyers Neighborhood in City Council District 7. The duplexes will provide needed affordable homeownership opportunities, reserved for households at 60%-120% AML.

Exhibit 7: Highlighted Dallas Housing Projects for Q3 FY 2022-2023



Legend

- Highlighted Projects Q3
- Council Districts





Rendering credit: HEDK Architects for The Park at Northpoint

THE PARK AT NORTHPOINT

The City Council approved \$10 million in Community Development Block Grant funds for Northpoint—a planned 615-unit mixed-income development in City Council District 6 to be completed in two phases. These funds were awarded through the City’s NOFA application which utilizes entitlement funds awarded to the city’s Department of Housing and Revitalization from the U.S. Department of Housing and Urban Development and are meant to help support growth and development in economically distressed areas. Located on a 15-acre site, off Technology Boulevard, The Park at Northpoint will offer 1-, 2-, and 3-bedroom units. Residents living at the development will be able to enjoy a variety of upgraded amenities, including granite countertops, wood look flooring, energy efficient appliances, and a swimming pool and fitness center. The Park at Northpoint will be a two-phase development. The first phase will offer 339 units, and the second phase will consist of 276 units. Ten percent of all units will be reserved for families earning 60% of the area median income, or \$61,860 annually for a family of four, while 40% of

the units will be reserved for families earning 80% of the area median income, or \$82,480 annually for a family of four. The remaining units will be market-rate. Monthly rental rates for the units are expected to range between \$1,028 to \$2,428 and will remain income restricted for at least twenty years. The Park at Northpoint is being developed by LDG Development. The company is one of the country's largest developers of affordable housing and has created more than 20,000 units across the country, including over 1,000 units in the Dallas area. Jake Brown, development manager for LDG development, anticipates that construction on the first phase of The Park at Northpoint will begin in the spring of 2024, and construction on the second phase will begin in 2025. Brown says that the first set of units could be ready as early as October 2025.



Photo Credit: City of Dallas, DHAP Targeted Occupations Homebuyer Assistance Program

DHAP HOMES

This homebuyer received \$45,000 in mortgage assistance in 2021 from the Targeted Occupations Homebuyer Assistance Program. This program is designed to provide homeownership opportunities to those who have direct impact in Dallas communities and intended for those in the educational instruction and librarian services, healthcare, and protective services. In Q3 of this fiscal year, the program has helped three other targeted occupation homebuyers to date purchase homes in City Council Districts 7 and 8.



1 CONCEPTUAL COLORED ELEVATION
1/16" = 1'-0"



2 CONCEPTUAL PERSPECTIVE

Rendering Credit: Arrive Architecture Group

ESTATES AT FERGUSON

The City Council approved \$8,583,487.00 in HUD funds which includes \$3,965,000.00 in Community Development Block Grant-Disaster Recovery and \$4,618,487.00 in HOME Investment Partnership Funds for the development of the Estates at Ferguson. These funds were awarded through the City's NOFA application which utilizes entitlement funds awarded to the city's Department of Housing and Neighborhood Revitalization from the U.S. Department of Housing and Urban Development. The property is being developed by General Housing Partners, LLC (GHP) Texas-based developer, owner, and asset manager of Class A multi-family assets throughout the southwest. The Estates at Ferguson will be located on 5.7 acres in northeast Dallas at 9220 Ferguson Road. The development will be a 164-unit, Class "A", active senior-living development for residents aged 55 and over. The development will serve senior households earning at or below of 50% Area Median Income (AMI) and 60% AMI and will consist

of one-bedroom and two-bedroom units. The 164 units are comprised of 99 one-bedroom, and 65 two-bedroom units with expected rents between \$913 to \$1,315 and there will be no market rate units. The development will be new construction of a single three-story, elevator-served building with interior corridors and easy access to community amenities. The development will have lush landscaping, resort-style ADA compliant swimming pool, lighted sidewalks, a dog park, and a community garden. The Property will be designed as an Aging-In-Place community and features units designed to accommodate persons with disabilities and common areas will have easy access to elevators. Transportation will be available via the on-site bus stop or community van. Units will be designed as accessible or adaptable and will incorporate an “open concept design”. Unit amenities will include granite countertops, Energy Star Appliances, dishwasher, ceiling fans, laundry connections, high-efficiency heating, ventilation, and air conditioning, faux wood flooring, open concept design, Low-e windows, covered entries, nine-foot ceilings, microwave ovens, and additional storage. Additional common amenities will include barbecue grills, community event center, theater room, business center, salon, a furnished fitness center, and leasing office will include fulltime staff and on-site maintenance. Construction is estimated to begin Fall 2023 and completed Spring of 2025.




Photo Credit: Scottie Smith for Dallas Housing Foundation Groundbreaking for Duplexes, Jeffries-Meyers

DALLAS HOUSING FOUNDATION

The Dallas Housing Foundation held a groundbreaking on June 20, 2023. The City Council approved funding for \$1,427,000.00 in Bond funds to construct 34 single family homes on 17 lots from the Land Transfer Program in the South Dallas Jeffries-Meyers neighborhood near Fair Park. These duplex homes will have two floor plan options and range from 1,500 square feet to

1,600 square feet with attached garages. Of the 34 homes in the project, all 34 will be sold to households at 60-120 percent of Area Median Income (AMI) and 7 homes will be sold to households at 60-80% of the (AMI). This project will transform a former homeless encampment into dozens of affordable homes for homebuyers.



APPENDIX OF DATA TABLES

- Table 1: Ongoing and Recently Completed Housing Development Projects
- Table 2: Ongoing and Recently Completed Homebuyer Assistance
- Table 3: Ongoing and Recently Completed Home Repair Projects
- Table 4: Income and Expenses for MIHDB and Corporations
- Table 5: Summary of The Texas Homebuyer Loan Program Loans in Dallas Issued for DHFC Assignment as of June 30, 2022

Ongoing and Recently Completed Housing Development Projects

Table 1

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Completed FY 22-23	Land Bank Program	7	Builders of Hope	DHADC	Private	3425 Pandom Street	\$180,000	1	0	1
	Land Bank Program	7	Builders of Hope	DHADC	Private	4317 Canal Street	\$215,000	1	0	1
	Land Bank Program	6	Builders of Hope	DHADC	Private	2020 Morris Street	\$219,000	1	0	1
	Land Bank Program	7	Builders of Hope	DHADC	Private	4606 Jamaica Street	\$219,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3603 Penelope Street	\$160,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	4806 Silver Avenue	\$185,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3810 Spence Street	\$215,000	1	0	1
	Land Bank Program	4	PAD Enterprises	DHADC	Private	1514 E. Ann Arbor	\$230,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	4807 Silver Avenue	\$235,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	2521 Birmingham Avenue	\$240,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	4103 Marshall Drive	\$230,000	1	0	1
	Land Bank Program	4	Confia Homes	DHADC	Private	3350 Springview Avenue	\$235,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	2700 Birmingham Avenue	\$205,000	1	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	2931 Birmingham Avenue	\$205,000	1	0	1
	Land Bank Program	3	Confia Homes	DHADC	Private	4926 Kildare Avenue	\$230,000	1	0	1
	Land Bank Program	3	Confia Homes	DHADC	Private	4935 Kildare Avenue	\$220,000	1	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3926 Metropolitan Avenue	\$245,000	1	0	1
	Land Bank Program	4	Focis Holdings	DHADC	Private	2302 Moffatt Avenue	\$245,000	1	0	1
	Land Transfer Program	4	Black Island	HOU, PW	Private	2929 Eagle Drive	\$180,000	1	0	1
	Land Transfer Program	4	Black Island	HOU, PW	Private	2718 Mitchell Street	\$215,000	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	2911 Gay Street	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	3331 Spring Avenue	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	3131 Tuskegee Street	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	4503 Electra Street	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	2818 Le Clerc Avenue	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	4712 Baldwin Avenue	\$184,500	1	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	4010 Pine Street	\$184,500	1	0	1
	Land Transfer Program	7	CTE Homes	HOU, PW	Private	4631 Silver Avenue	\$160,000	1	0	1
	Land Transfer Program	7	CTE Homes	HOU, PW	Private	3411 Delonte Street	\$160,000	1	0	1
	Land Transfer Program	7	CTE Homes	HOU, PW	Private	3315 Delonte Street	\$145,000	1	0	1
	Land Transfer Program	7	CTE Homes	HOU, PW	Private	3435 Beall Street	\$160,000	1	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	1527 Maria Avenue	\$199,500	1	0	1
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1523 Garza Avenue	\$199,500	1	0	1
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1823 Garza Avenue	\$199,500	1	0	1
	Land Transfer Program	4	Masa Design Build	HOU, PW	Private	1530 Fordham Road	\$205,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2819 Troy Street	\$195,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	4230 Carl Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2807 Farragut Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2223 Garden Drive	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	4226 Canal Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	4235 Canal Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	4319 Elsie Faye Heggins Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	3636 Pine Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	3642 Pine Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2850 Farragut Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2727 Maurine F Bailey Way	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2303 Starks Avenue	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2344 Starks Avenue	\$195,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	4233 Canal Street	\$225,000	1	0	1
	Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2719 Frazier Street	\$225,000	1	0	1
	Land Transfer Program	4	Marcus Construction	HOU, PW	Private	612 S Moore Street	\$195,000	1	0	1
Land Transfer Program	7	Marcus Construction	HOU, PW	Private	4335 Spring Avenue	\$225,000	1	0	1	
The Briscoe	11	OHG	DHFC	Acquisition	12639 Coit Rd	\$99,443,740	288	34	322	
The Dylan	2	AMCAL	DHFC	Acquisition	4533 Cedar Springs Rd	\$42,500,000	63	62	125	
2400 Bryan/The Galbraith	14	Mathews Southwest	DHFC, HOU, OED	9% Tax Credit	2400 Bryan Street	\$77,746,799	111	106	217	
The Alton (Ika Lenox Oak Lawn)	2	Oden Hughes	MHDB	On Site Affordable Units	2929 Oak Lawn	NA	12	281	293	
Dovehouse at White Rock	9	Hedgestone Investments	MHDB	On Site Affordable Units	9343 Woodland Road BU1 & BU2	NA	11	208	219	
Midpark Towers/The Citizen (Rehab)	11	Elizabeth Property Group	DHFC	4% Tax Credit	8550 Midpark Road	\$29,255,004	202	0	202	
							\$258,708,543	739	691	1430
Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Under Construction	Saint Michael's and All Angels mixed use	13	Episcopal Diocese	MHDB	On Site Affordable Units	8111 Douglas	NA	5	123	128
	Pegasus Ablon Project	2	Pegasus Ablon	MHDB	On Site Affordable Units	3000 Throckmorton	NA	13	238	251
	4514 Bryan	2	AN Properties	MHDB	Fee In Lieu	4514 Bryan Street	NA	0	22	22
	Kiva East	2	Saigebrook	ROS, CRP, MHDB	9% Tax Credit/MHDB	4724 East Side Ave.	\$21,587,420	71	16	87
	Pearl Lofts	2	1100 Pearl Street, Inc.	OED (TIF)		2100 Jan Pruitt	\$33,200,000	30	70	100
	Estates at Shiloh (Senior)	9	Generation Housing	DHFC, HOU	4% Tax Credit	2649 Centerville Road	\$40,781,976	239	25	264
	Standard at Royal	6	LDG Development	DFPC	Conventional MF	2737 Royal Lane	\$69,245,305	150	150	300
	Mountain Creek Apartments	7	WRP Group	DFPC	Conventional MF	NWC of I-20 & TX-480	\$59,246,341	162	162	324
	Oakhouse at Colorado	1	Mintwood Real Estate	DFPC	Conventional MF	900 E. Colorado Blvd.	\$48,230,230	113	102	215
	Terrace at Southern Oaks	4	LDG Development	DHFC/RONO, MHDB	Conventional MF	3300 Southern Oaks Blvd.	\$60,538,517	270	30	300
	Ridgecrest Terrace Apartments (Rehab)	3	Steele Properties	DHFC	4% Tax Credit	526 S. Walton Walker Blvd.	\$57,361,222	250	0	250
	HighPoint at Wynwood	1	MVAH Partners	DHFC/RONO	4% Tax Credit	1911 Pratt Street	\$46,845,856	220	0	220
	The Ridge at Lancaster	8	LDG Development	DHFC, MHDB	4% Tax Credit	5999 Crouch Road	\$59,560,307	270	30	300
	Gateway Oak Cliff	1	St. Margaret, Inc.	DHFC, MHDB, OED	4% Tax Credit	400 S. Beckley	\$47,131,511	194	42	236
	Dallas Stemmons Apartments	6	Palladium	ROS	9% Tax Credit	11070 N. Stemmons Freeway	\$20,020,169	87	0	87
	Juliette Fowler Residences	2	Juliette Fowler Communities	ROS	9% Tax Credit	South Fulton Str and Eastside Ave	\$23,483,750	144	0	144
	Villas @ Western Heights	6	MREC Companies	ROS, CRP, OED	9% Tax Credit	1515 Fort Worth Avenue	\$32,888,449	104	26	130
	The Oaks	1	DHA/VOA	RONO, HOU	4% Tax Credit	630 S. Llewellyn Ave	\$44,053,609	243	17	260
	Meadowbrook Apartments	8	LDG Development	DHFC/RONO, MHDB	4% Tax Credit	15251 Seagoville Road	\$42,195,523	162	18	180
	Westmoreland Station	3	Generation Housing	DHFC, HOU	4% Tax Credit	2702 S. Westmoreland Road	\$51,561,000	223	25	248
	West Dallas - Scattered Sites	6	Builders of Hope	NOFA	Single Family	Scattered Sites	\$3,879,663	20	0	20
	Cedar Crest	4	Confia Homes	NOFA	Single Family	Scattered Sites	\$3,600,000	19	0	19
	Five Mile	8	Notre Dame Place Inc	NOFA	Single Family	Scattered Sites	\$20,965,000	86	0	86
	Jeffries Meyers #1/ #3	7	Dallas Housing Foundation	NOFA	Single Family	Scattered Sites	\$6,367,368	34	0	34
	Jeffries Meyers #2	7	Texas Community Builders	NOFA	Single Family	Scattered Sites	\$2,380,852	11	0	11
	The Bottoms - Golden S.E.E.D.S	4	Golden S.E.E.D.S	NOFA	Single Family	Scattered Sites	\$4,821,423	22	0	22
	Ideal/Joppa	7	Dallas Habitat for Humanity	NOFA	Single Family	Scattered Sites	\$7,129,217	33	0	33
	Capitol Flats	2	Larkspur Capital	MHDB	On Site Affordable Units	5215 Capitol	NA	3	57	60
	5050 Keeneland Project	3	AHS Residential	MHDB	On Site Affordable Units	5050 Keeneland Pkwy	NA	17	319	336
	Enclave Frankford	12	Integrated Real Estate Group	MHDB	On Site Affordable Units	3301 Pres George Bush Tpke	NA	27	353	380
	Modera Trinity	6	Mill Creek	MHDB	On Site Affordable Units	2350 N Beckley Ave	NA	10	194	204
	Alexon Arts III	2	Trammell Crow Residential	MHDB	On Site Affordable Units	5988 Ross & 1601 N Henderson	NA	46	340	386
	Fairfield Mandeville	13	Fairfield	MHDB	On Site Affordable Units	7735 & 7717 Mandeville	NA	36	433	475
	Maple Highline I	2	Urban Genesis	MHDB	On Site Affordable Units	5907 Maple Ave	NA	3	53	56
	The Lytle	12	Toll Brothers	MHDB	On Site Affordable Units	17727 Addison Rd	NA	17	317	334
	Maple/Kimsey II	2	Urban Genesis	MHDB	On Site Affordable Units	5908 Maple	NA	4	70	74
	2811 Maple Ave	14	Crescent	MHDB	Fee In Lieu	2811 Maple	NA	0	180	180
	Elihu Lofts	7	Karrington & Co	MHDB	Fee In Lieu	3230 Elihu	NA	0	5	5
	Sadler Circle Senior Apartments	2	Resource Center of Dallas	ROS, CRP, OED	9% Tax Credit	5717 Sadler Circle	\$29,423,942	84	0	84
	Singleton Villas / Trinity West	6	Greenleaf Ventures (Lennar)	HOU	Single Family	3155 Normandy	\$3,000,000	116	0	116
	CityBuild Health Clinic - Land Transfer Program	7	Citybuild CDC	HOU, PW	Private	Carlton Garrett & Canaan Streets	\$2,300,000	0	0	0
	Land Bank Program	4	PAD Enterprises	DHADC	Private	4227 Landrum Avenue	\$190,000	0	0	0
	Land Bank Program	7	Dallas Area Habitat	DHADC	Private	4636 Cherbourg Street	\$180,000	0	0	0
	Land Bank Program	7	Marcus Construction	DHADC	Private	2539 Lobdell Street	\$215,000	0	0	0
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	4006 Roberts Avenue	\$180,000	0	0	0
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	4010 Roberts Avenue	\$180,000	0	0	0
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	4014 Roberts Avenue	\$180,000	0	0	0
	Land Bank Program	7	Focis Holdings	DHADC	Private	2710 Pennsylvania Avenue	\$230,000	0	0	0
	Land Bank Program	7	Focis Holdings	DHADC	Private	3105 Pennsylvania Avenue	\$230,000	0	0	0
	Land Bank Program	7	Focis Holdings	DHADC	Private	4711 Frank Street	\$230,000	0	0	0
	Land Bank Program	7	Focis Holdings	DHADC	Private	2533 Starks Avenue	\$230,000	0	0	0
	Land Bank Program	7	Focis Holdings	DHADC	Private	2633 Macon Street	\$230,000	0	0	0
	Land Bank Program	7	Focis Holdings	DHADC	Private	4311 Montie Street	\$230,000	0	0	0
	Land Bank Program	7	Focis Holdings	DHADC	Private	3707 Spence Street	\$230,000	0	0	0
	Land Bank Program	7	Focis Holdings	DHADC	Private	3922 Penelope Street	\$230,000	0	0	0
	Land Bank Program	7	Builders of Hope	DHADC	Private	3425 Wendekin Street	\$219,000	0	0	0
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	2529 Peabody Avenue	\$184,500	0	0	0
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1611 Hudspeth Avenue	\$199,500	0	0	0
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1607 Hudspeth Avenue	\$199,500	0	0	0
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1714 Hudspeth Avenue	\$199,500	0	0	0
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1619 E Overton Road	\$199,500	0	0	0
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1607 E Overton Road	\$199,500	0	0	0
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1502 Maria Avenue	\$199,500	0	0	0
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	4217 Landrum Avenue	\$199,500	0	0	0
Land Transfer Program										

Ongoing and Recently Completed Housing Development Projects

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2727 Maurine F Bailey Way	\$195,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2303 Starks Avenue	\$195,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	4233 Canal Street	\$195,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2719 Frazier Street	\$195,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	4335 Spring Avenue	\$195,000	1	0	1
Land Transfer Program		4	Marcus Construction	HOU, PW	Private	530 Woodbine Avenue	\$225,000	1	0	1
Land Transfer Program		4	Marcus Construction	HOU, PW	Private	511 N Moore Street	\$194,000	1	0	1
Land Transfer Program		4	Marcus Construction	HOU, PW	Private	507 N Moore Street	\$194,000	1	0	1
Land Transfer Program		4	Marcus Construction	HOU, PW	Private	3317 Bglow Drive	\$225,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	3802 Pine Street	\$225,000	1	0	1
Land Transfer Program		7	Women That Soar	HOU, PW	Private	2316 Dyson Street	\$214,000	1	0	1
Land Transfer Program		7	Women That Soar	HOU, PW	Private	2517 Lowery Street	\$214,000	1	0	1
Land Transfer Program		7	Women That Soar	HOU, PW	Private	2503 Lowery Street	\$214,000	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	3331 Beall Street	\$205,000	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	3322 Beall Street	\$205,000	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	3327 Beall Street	\$205,000	1	0	1
Land Transfer Program		4	Titan & Associates	HOU, PW	Private	1403 Maywood Avenue	\$215,000	1	0	1
Land Transfer Program		4	Titan & Associates	HOU, PW	Private	2436 Hudspeth Avenue	\$215,000	1	0	1
Land Transfer Program		4	Massa Design Build	HOU, PW	Private	1918 E Overton Road	\$205,000	1	0	1
Land Transfer Program		4	Massa Design Build	HOU, PW	Private	3135 Hartdale Avenue	\$205,000	1	0	1
Land Transfer Program		4	Massa Design Build	HOU, PW	Private	3735 Humphrey Drive	\$205,000	1	0	1
Land Transfer Program		4	Massa Design Build	HOU, PW	Private	3607 Humphrey Drive	\$205,000	1	0	1
Land Transfer Program		4	Massa Design Build	HOU, PW	Private	4611 Bonnie View Road	\$205,000	1	0	1
Land Transfer Program		7	Massa Design Build	HOU, PW	Private	2631 Warren Avenue	\$205,000	1	0	1
Land Transfer Program		7	Massa Design Build	HOU, PW	Private	2424 Birmingham Avenue	\$205,000	1	0	1
Land Transfer Program		7	Massa Design- Build	HOU, PW	Private	2730 Elkins Street	\$198,500	1	0	1
Land Transfer Program		7	Behary Homes	HOU, PW	Private	4005 Carpenter Avenue	\$184,500	1	0	1
Land Transfer Program		7	Behary Homes	HOU, PW	Private	4007 Carpenter Avenue	\$184,500	1	0	1
Land Transfer Program		7	Behary Homes	HOU, PW	Private	4229 Carpenter Avenue	\$184,500	1	0	1
Land Transfer Program		7	Behary Homes	HOU, PW	Private	4233 Carpenter Avenue	\$184,500	1	0	1
Land Transfer Program		7	Behary Homes	HOU, PW	Private	3817 Pine Street	\$184,500	1	0	1
Land Transfer Program		7	Behary Homes	HOU, PW	Private	2529 Peabody Avenue	\$192,000	1	0	1
Land Transfer Program		4	Titan & Associates	HOU, PW	Private	1403 Maywood Avenue	\$215,000	1	0	1
Land Transfer Program		4	Titan & Associates	HOU, PW	Private	2436 Hudspeth Avenue	\$215,000	1	0	1
Moder Trailhead		2	Mill Creek	MHDB	On Site Affordable Units	7532 East Grand Ave	NA	26	260	286
							\$854,824,150	3,618	3,683	7,301
Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Prelim Inducement/ Council Approved/ MHDB App. Approved	Standard Shoreline/The Hayden	9	OP Acquisitions, LLC	DFPC/MHDB	Conventional MF	10715 Garland Road	\$66,419,868	153	147	300
	Ash Creek	7	DevCo	DFHC/CRONO	4% Tax Credit	2605 John West Rd	\$54,892,942	280	0	280
	Estelle Village	8	Community Preservation Partners	DFHC/CRONO	4% Tax Credit	5969 Highland Drive	\$73,453,904	291	0	291
	AM Fairmount	14	Alamo Manhattan	MHDB	On Site Affordable Units	3030 Fairmount	NA	16	304	320
	1508 Mockingbird	2	Provident Realty Advisors	DFPC	Conventional MF	1508 W. Mockingbird Lane	\$105,211,255	200	200	400
	Park at Northpark	6	LDG Development	DFPC, CDBG	Conventional MF	9989 Technology Blvd.	\$96,447,000	308	307	615
	Larkspur Fair Park	7	Larkspur	DFPC	Conventional MF	3525 Ash Lane	\$70,278,652	146	144	290
	Bonton Gardens	7	CityBuild	MHDB	On Site Affordable Units	6106 and 6116 Bexar St	NA	6	30	36
	Jaipur Lofts	2	Saigebrook	ROS, MHDB	9% Tax Credit/MHDB	2203 N. Fitzhugh & 2102 Annex Ave.	\$22,540,012	71	0	71
	Blakely, The	2	Saigebrook	ROS	9% Tax Credit	1807 Carroll Ave. & 1407 Garrett Ave.	\$28,292,888	86	6	92
	Oypress Creek at Montfort	11	Sycamore Strategies	ROS MHDB	9% Tax Credit/MHDB	NWC of Montfort & Spring Valley	\$44,656,796	17	151	168
	Trove Vilor	4	Lavoro Capital	DFPC/1,000UC	Conventional MF	4515 S. Lancaster	\$54,963,000	168	166	332
	Patriot Pointe at Markville	10	Generation Housing	ROS, DHFC	9% Tax Credit	9222 Markville Road	\$37,830,292	103	0	103
	Watson at Cedar Crest	2	Brompton CHDO (Houston)	ROS, MHDB	9% Tax Credit/MHDB	2220 E. Kiest Blvd.	\$26,597,686	85	22	107
	Oypress Creek at Forest Lane	10	Sycamore Strategies	ROS, CRP	9% Tax Credit	11520 N Central Expressway	\$44,904,476	107	93	200
	Notre Dame - Bonton Rental	7	Notre Dame Place Inc	NOFA	Single Family	6000 Block of Bexar St.	\$3,406,500	21	13	34
	Dolphin Heights	7	EDCO	NOFA	Single Family	Scattered Sites	\$1,039,433	5	0	5
	St. Philips Catalyst	7	St Philips	NOFA	Single Family	Scattered Sites	\$1,781,815	7	0	7
	Armonia Apts	6	Dallas City Homes	NOFA	Conventional MF	3115 Toketa Street	\$22,887,004	11	4	15
	Estates at Ferguson	7	Generation Housing	DHFC	4% Tax Credit	9220 Ferguson Road	\$41,494,000	164	0	164
	Rock Island Riverfront	2	Petra Development	DHFC	4% Tax Credit	1027 S. Riverfront Blvd.	\$78,817,000	155	22	177
	The Mondello	7	DevCo	DHFC	4% Tax Credit	2000 Highland Rd.	\$39,610,000	150	0	150
	The Positano	7	DevCo	DHFC	4% Tax Credit	2519 John West Rd.	\$56,160,000	232	0	232
	Rosemont Meadow Lane	7	DevCo	DHFC	4% Tax Credit	4727 Meadow Lane	\$52,085,000	264	0	264
	Greenleaf Lake June	6	Greenleaf Ventures	NOFA	Single Family	NEC Lake June & St. Augustine	\$63,317,000	125	0	125
	Standard West Commerce	6	Ojala Partners	DFPC	Conventional MF	1402 West Commerce	\$64,763,980	153	147	300
	Jefferson University Hills	3	JPI Companies	DFPC	Conventional MF	NW Corner of University Hills and Camp W	\$99,727,000	200	200	400
	BluffView Highline	13	Urban Genesis	DFPC	Conventional MF	3802 W. Northwest Hwy.	\$34,548,047	88	87	175
	Singleton Highline	6	Urban Genesis	DFPC	Conventional MF	2801 Burger St	\$32,848,000	88	88	176
	Muse at Midtown	11	OHG	DHFC	Acquisition	13875 Noel Road	\$102,559,395	262	27	289
	Fitzhugh Urban Flats	2	OHG	DHFC	Acquisition	2707 N. Fitzhugh Avenue	\$157,288,129	452	45	497
	Ridge at Loop 12	6	LDG Development	DHFC	4% Tax Credit	910 S. Bellline Road	\$90,460,577	300	0	300
	The Elms	4	Smart Living Residential, LLC	DFPC	Acquisition	1710 Morrell Avenue	\$24,523,617	76	77	153
	Conor Live Oak	2	Conor Commercial	MHDB	Fee In Lieu	4931 Live Oak at	NA	0	327	327
	Trammell Crow Knox Street	14	Trammell Crow/High Street Res.	MHDB	On Site Affordable Units	3311 Knox Ave	NA	0	168	168
	Lantower Singleton	6	Lantower Residential	MHDB	Fee In Lieu	818 Singleton Blvd.	NA	0	0	437
	BluffView Apartments	2	X Equity Group	MHDB	On Site Affordable Units	1513 N. Fitzhugh	NA	4	66	70
	Fiz 2	7	Slate Properties	MHDB	On Site Affordable Units	1513 N. Fitzhugh	NA	4	63	67
	Crossing at Clear Creek	8	LDG (Ka Covenant Funding)	MHDB/DHFC	On Site Affordable Units	14201 C F Hawn Fwy	\$91,058,243	14	250	264
	Terrace at Highland Hills	8	LDG	MHDB/DHFC	On Site Affordable Units	3100 Persimmon Rd	\$97,210,287	15	285	300
	Endeavor McKinney/Bol	14	Endeavor RE	MHDB	On Site Affordable Units	2702 & 2710 McKinney Ave. at Boll St	NA	10	265	275
	Legacy at White Rock	7	LDG Development	MHDB	On Site Affordable Units	2825 & 2845 N Buckner Blvd	NA	108	104	212
	The Elms	4	Smart Living Residential, LLC	MHDB/DFPC	On Site Affordable Units	1710 Morrell Avenue	NA	8	145	153
	Ewing & Morrell	4	Fenton Dallas LLC	MHDB	On Site Affordable Units	860 S Ewing Ave	NA	2	38	40
	Mail Avenue Project	2	Fenton Dallas LLC	MHDB	On Site Affordable Units	2202, 2224, 2224B Mail Ave.	NA	2	37	39
	One Newpark	2	One Newpark GP, LLC	OED (TIF and PPP)	OED (TIF and PPP)	Akard and Canton	\$379,300,000	54	214	268
	University Hills Phase 1 Multifamily	8	I-20 Lancaster Development, LLC	OED (TIF and PPP)	OED (TIF and PPP)	Lancaster Road at Wheatland Road	TBD	50	200	250
	University Hills Phase 1 Single Family	8	OED (TIF and PPP)	OED (TIF and PPP)	OED (TIF and PPP)	Lancaster Road at Wheatland Road	TBD	0	540	540
	PSW/Fort Worth Avenue	6	MHDB	On Site Affordable Units	Conventional MF	2398 Beaver St.	NA	31	265	296
	Trinity West Villas	9	Builders of Hope CDC	NOFA	Conventional MF	3457 Northwinds Brook Rd	\$7,279,182	9	27	36
	Land Bank Program	4	Hedgestone Investments	DHADC	Private	208 Lands Street	\$215,000	1	0	1
	Land Bank Program	7	Marcus Construction	DHADC	Private	903 Betterton Circle	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Marcus Construction	DHADC	Private	2705 Cleveland Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	4727 Baldwin Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	6207 Carlton Garrett Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	6205 Carlton Garrett Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	3006 Carpenter Avenue	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	6	Confia Homes	DHADC	Private	3626 Pueblo Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	8	Confia Homes	DHADC	Private	2630 Camel Court	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	6	Confia Homes	DHADC	Private	1915 Dulth Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	4	Confia Homes	DHADC	Private	335 Leads Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Confia Homes	DHADC	Private	2527 Wells Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	4	Confia Homes	DHADC	Private	2219 E. Ann Arbor Avenue	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	4	Confia Homes	DHADC	Private	1125 E. 11th Avenue	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	2525 Pennsylvania Avenue	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	4	Focis Holdings	DHADC	Private	2609 Meyers Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	4	Focis Holdings	DHADC	Private	2414 Meyers Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	2	Focis Holdings	DHADC	Private	4520 Philp Avenue	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	2	Focis Holdings	DHADC	Private	4524 Philp Avenue	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3300 Rutledge Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3300 Rutledge Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3300 Rutledge Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Focis Holdings	DHADC	Private	3300 Rutledge Street	\$230,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	2722 Goodwill Avenue	\$180,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	2715 Goodwill Avenue	\$180,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	3715 Carpenter Avenue	\$180,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	4211 Carpenter Avenue	\$180,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	4226 Carpenter Avenue	\$180,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Kori Homes	DHADC	Private	4326 Copeland Avenue	\$235,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Kori Homes	DHADC	Private	1609 Pine Street	\$235,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Kori Homes	DHADC	Private	2723 Lawrence Street	\$255,000	1 <td>0</td> <td>1</td>	0	1
	Land Bank Program	7	Kori Homes	DHADC	Private	2225 Jordan Street	\$255,000	1 <td>0</td> <td>1</td>	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	3030 Elsie Faye Heggins Street	\$184,500	1 <td>0</td> <td>1</td>	0	1
	Land Transfer Program	7	Behary Homes	HOU, PW	Private	4723 Spring Avenue	\$184,500	1 <td>0</td> <td>1</td>	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4614 Metropolitan Avenue	\$215,000	1 <td>0</td> <td>1</td>	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4607 Metropolitan Avenue	\$215,000	1 <td>0</td> <td>1</td>	0	1
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4523 Metropolitan Avenue	\$215,000</			

Ongoing and Recently Completed
Housing Development Projects

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4531 Frank Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4606 Frank Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4410 Hamilton Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4343 Hamilton Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4211 Hamilton Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4309 Hamilton Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4318 Hamilton Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	3706 Hamilton Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2906 Lagow Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2814 Lagow Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2820 Lagow Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2902 Lagow Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4346 Jamaica Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4406 Jamaica Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4431 Jamaica Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	4	HOU, PW	Private	4402 Landrum Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2908 Pennsylvania Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	3004 Warren Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	3021 Warren Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2625 Peabody Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2627 Peabody Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	1423 Rowan Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	1554 Caldwell Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	2	HOU, PW	Private	1423 Caldwell Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	2	HOU, PW	Private	1217 Caldwell Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	2	HOU, PW	Private	1530 Caldwell Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4415 Rose Street	\$184,000	1	0	1	
Land Transfer Program	Black Island	7	HOU, PW	Private	6220 Canaan Street	\$215,000	1	0	1	
Land Transfer Program	Black Island	7	HOU, PW	Private	2444 Easley Street	\$215,000	1	0	1	
Land Transfer Program	CTE Homes	7	HOU, PW	Private	2473 Wells Street	\$160,000	1	0	1	
Land Transfer Program	CTE Homes	7	HOU, PW	Private	2436 Easley Street	\$205,000	1	0	1	
Land Transfer Program	CTE Homes	7	HOU, PW	Private	2434 Easley Street	\$205,000	1	0	1	
Land Transfer Program	Marcus Construction	4	HOU, PW	Private	1502 Hortense Avenue	\$225,000	1	0	1	
Land Transfer Program	Marcus Construction	7	HOU, PW	Private	2459 Macon Street	\$225,000	1	0	1	
Land Transfer Program	Marcus Construction	7	HOU, PW	Private	2455 Macon Street	\$225,000	1	0	1	
Land Transfer Program	Marcus Construction	4	HOU, PW	Private	2615 Birdsong Drive	\$225,000	1	0	1	
Land Transfer Program	Marcus Construction	4	HOU, PW	Private	1222 Noah Street	\$225,000	1	0	1	
Land Transfer Program	Marcus Construction	4	HOU, PW	Private	819 Lambert Street	\$225,000	1	0	1	
Land Transfer Program	Marcus Construction	7	HOU, PW	Private	210 Cottonwood Parkway	\$225,000	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	6211 Carlton Garrett Street	\$186,500	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	6209 Carlton Garrett Street	\$186,500	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	2517 Samoa Avenue	\$186,500	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	2515 Samoa Avenue	\$186,500	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	2519 Samoa Avenue	\$186,500	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	2303 Bethrum Avenue	\$214,000	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	2510 Lowery Street	\$214,000	1	0	1	
Land Transfer Program	Confia Homes	4	HOU, PW	Private	1806 Morrell Avenue	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	4	HOU, PW	Private	2722 E Overton Road	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	4	HOU, PW	Private	1619 E Woodin Boulevard	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	5504 Bexar Street	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	5502 Bexar Street	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2604 Brigham Lane	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2718 Council Street	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2424 Garden Drive	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2425 Garden Drive	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2615 Hooper Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2726 Lawrence Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	5006 Linder Avenue	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	5002 Linder Avenue	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2711 Maurine F Bailey Way	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	7735 Brownsville Avenue	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	7736 Brownsville Avenue	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	7721 Brownsville Avenue	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	4549 Chetisbury Street	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	4632 Corredidor Street	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	7944 Hull Avenue	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	7935 Hull Avenue	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	4720 Stokes Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	4331 Copeland Avenue	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	4519 Jamaica Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	4228 York Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2245 Anderson Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	5814 Carlton Garrett Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2732 Keeler Street	\$184,000	1	0	1	
Land Transfer Program	Titan & Associates	7	HOU, PW	Private	3310 Delonnie Street	\$205,000	1	0	1	
Land Transfer Program	Titan & Associates	7	HOU, PW	Private	4714 Delphin Road	\$215,000	1	0	1	
Land Transfer Program	Titan & Associates	4	HOU, PW	Private	1522 E Ann Arbor Avenue	\$215,000	1	0	1	
Land Transfer Program	Titan & Associates	4	HOU, PW	Private	1506 Presidio Avenue	\$215,000	1	0	1	
Land Transfer Program	Titan & Associates	4	HOU, PW	Private	2524 Marjorie Avenue	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	4	HOU, PW	Private	1204 Claude Street	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	4	HOU, PW	Private	216 Landis Street	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	112 N Cliff Street	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	623 Woodstone Avenue	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	4210 Copeland Avenue	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	4227 Copeland Avenue	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	4302 Copeland Avenue	\$206,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	4302 Marshall Street	\$206,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	4335 Marshall Street	\$206,000	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	4615 Canal Street	\$206,000	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	2453 Starks Ave	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	2412 Starks Ave	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	5012 Marie Street	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	5039 Marie Street	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	2338 Macon Street	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	2510 Hooper Street	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	1916 J B Jackson Jr Blvd	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	3723 Kenilworth Street	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	3504 Roberts Avenue	\$190,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	2215 Stoneman Street	\$190,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	2643 Tanner Street	\$190,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	3814 Atlanta Street	\$190,500	1	0	1	
Land Transfer Program	Affluency Homes	4	HOU, PW	Private	1242 E Ohio Ave	\$190,500	1	0	1	
Land Transfer Program	Affluency Homes	4	HOU, PW	Private	3723 Opal Avenue	\$190,500	1	0	1	
Land Transfer Program	Affluency Homes	4	HOU, PW	Private	4234 Opal Avenue	\$190,500	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	402 Bobbie Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	402 Cleaves Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	408 Cleaves Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	431 Cleaves Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	438 Cleaves Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	401 Hart Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	411 Hart Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	424 N Moore Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	501 N Moore Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	406 N Moore Street	\$180,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	421 N Denley Drive	\$180,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	408 Pecan Drive	\$180,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	411 Pecan Drive	\$180,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	405 Sparks Street	\$180,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	441 Sparks Street	\$180,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	442 Sparks Street	\$180,000	1	0	1	
Land Transfer Program	Texas Heavenly Homes	4	HOU, PW	Private	611 N Denley Drive	\$235,000	1	0	1	
Land Transfer Program	Texas Heavenly Homes	4	HOU, PW	Private	607 N Denley Drive	\$235,000	1	0	1	
Land Transfer Program	Texas Heavenly Homes	4	HOU, PW	Private	603 N Denley Drive	\$235,000	1	0	1	
Land Transfer Program	Texas Heavenly Homes	4	HOU, PW	Private	527 N Denley Drive	\$235,000	1	0	1	
Land Transfer Program	Texas Heavenly Homes	4	HOU, PW	Private	505 N Denley Drive	\$172,500	1	0	1	
Land Transfer Program	Texas Heavenly Homes	4	HOU, PW	Private	427 N Denley Drive	\$172,500	1	0	1	
Land Transfer Program	Masa Design- Build	7	HOU, PW	Private	2734 Exline Street	\$198,500	1	0	1	
Land Transfer Program	Citybuild CDC	7	HOU, PW	Private	6307 Carlton Garrett Street	\$460,000	0	0	0	
Land Transfer Program	Citybuild CDC	7	HOU, PW	Private	6309 Carlton Garrett Street	\$460,000	0	0	0	
Land Transfer Program	Citybuild CDC	7	HOU, PW	Private	6302 Canaan Street	\$460,000	0	0	0	
Land Transfer Program	Citybuild CDC	7	HOU, PW	Private	6306 Canaan Street	\$460,000	0	0	0	
Land Transfer Program	Citybuild CDC	7	HOU, PW	Private	6310 Canaan Street	\$460,000	0	0	0	
Land Transfer Program	Black Island	7	HOU, PW	Private	2706 Brigham Lane	\$214,000	1	0	1	

Ongoing and Recently Completed
Housing Development Projects

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Land Transfer Program	7	Black Island	HOU, PW	Private	2723 Council Street	\$214,000	1	0	1	
Land Transfer Program	7	Black Island	HOU, PW	Private	2710 Council Street	\$214,000	1	0	1	
Land Transfer Program	7	Black Island	HOU, PW	Private	5107 Echo Avenue	\$214,000	1	0	1	
Land Transfer Program	7	Black Island	HOU, PW	Private	5122 Echo Avenue	\$214,000	1	0	1	
Land Transfer Program	7	Black Island	HOU, PW	Private	5018 Echo Avenue	\$214,000	1	0	1	
Land Transfer Program	7	Black Island	HOU, PW	Private	5015 Echo Avenue	\$214,000	1	0	1	
Land Transfer Program	7	Black Island	HOU, PW	Private	4930 Echo Avenue	\$214,000	1	0	1	
Land Transfer Program	7	Black Island	HOU, PW	Private	2335 Harding Street	\$214,000	1	0	1	
Land Transfer Program	7	Black Island	HOU, PW	Private	2506 Elsie Faye Heggins Street	\$214,000	1	0	1	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	2210 Garden Drive	\$218,500	1	0	1	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	2246 Garden Drive	\$218,500	1	0	1	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	2238 Garden Drive	\$218,500	1	0	1	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	2411 Garden Drive	\$218,500	1	0	1	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	2407 Garden Drive	\$218,500	1	0	1	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	2334 Macon Street	\$218,500	1	0	1	
Land Transfer Program	8	Titan & Associates	HOU, PW	Private	2230 Macon Street	\$218,500	1	0	1	
Land Transfer Program	8	Titan & Associates	HOU, PW	Private	2254 Macon Street	\$218,500	1	0	1	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5714 Bon Aire Drive	\$218,500	1	0	1	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5662 Bon Aire Drive	\$218,500	1	0	1	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5007 S Malcolm X Boulevard	\$218,500	1	0	1	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5023 S Malcolm X Boulevard	\$218,500	1	0	1	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5215 S Malcolm X Boulevard	\$218,500	1	0	1	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5031 S Malcolm X Boulevard	\$218,500	1	0	1	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5041 S Malcolm X Boulevard	\$218,500	1	0	1	
Land Transfer Program	7	Marcus Construction	HOU, PW	Private	5102 Marne Street	\$218,000	1	0	1	
Land Transfer Program	7	Marcus Construction	HOU, PW	Private	5021 Marne Street	\$218,000	1	0	1	
Land Transfer Program	7	Marcus Construction	HOU, PW	Private	5005 Marne Street	\$218,000	1	0	1	
Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2815 Marler Street	\$218,000	1	0	1	
Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2461 Starks Avenue	\$218,000	1	0	1	
Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2457 Starks Avenue	\$218,000	1	0	1	
Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2415 Starks Avenue	\$218,000	1	0	1	
Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2404 Starks Avenue	\$218,000	1	0	1	
Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2402 Starks Avenue	\$218,000	1	0	1	
Land Transfer Program	7	Marcus Construction	HOU, PW	Private	2429 Starks Avenue	\$218,000	1	0	1	
Land Transfer Program	7	Marcus Construction	HOU, PW	Private	4930 Crozier Street	\$218,000	1	0	1	
Land Transfer Program	7	Masa Design Build	HOU, PW	Private	2530 Ghent Street	\$205,000	1	0	1	
Land Transfer Program	7	Masa Design Build	HOU, PW	Private	4819 Dolphin Road	\$205,000	1	0	1	
Land Transfer Program	8	Masa Design Build	HOU, PW	Private	3716 Lovingsood Drive	\$205,000	1	0	1	
Land Transfer Program	8	Masa Design Build	HOU, PW	Private	6519 Palm Island	\$205,000	1	0	1	
Land Transfer Program	4	Masa Design Build	HOU, PW	Private	1423 E Overton Road	\$205,000	1	0	1	
Land Transfer Program	4	Masa Design Build	HOU, PW	Private	2819 Fordham Road	\$205,000	1	0	1	
Land Transfer Program	7	Masa Design Build	HOU, PW	Private	2717 Lagow Street	\$205,000	1	0	1	
Land Transfer Program	7	Masa Design Build	HOU, PW	Private	2627 Foreman Street	\$205,000	1	0	1	
Land Transfer Program	7	Masa Design Build	HOU, PW	Private	3141 Vannerson Drive	\$205,000	1	0	1	
Land Transfer Program	7	Masa Design Build	HOU, PW	Private	2707 Charba Street	\$205,000	1	0	1	
Land Transfer Program	7	Muleshoe Properties	HOU, PW	Private	4902 Colonial Avenue	\$225,000	1	0	1	
Land Transfer Program	7	Muleshoe Properties	HOU, PW	Private	1713 Pear Street	\$225,000	1	0	1	
Land Transfer Program	7	Muleshoe Properties	HOU, PW	Private	3417 Wendekin Street	\$225,000	1	0	1	
Land Transfer Program	7	Muleshoe Properties	HOU, PW	Private	3613 Colonial Avenue	\$225,000	1	0	1	
Land Transfer Program	7	Muleshoe Properties	HOU, PW	Private	2913 Holmes Street	\$225,000	1	0	1	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	2814 Holmes Street	\$255,000	1	0	1	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	3833 Holmes Street	\$255,000	1	0	1	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	5012 Colonial Avenue	\$255,000	1	0	1	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	3510 Parnell Street	\$255,000	1	0	1	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	1741 Stoneman Street	\$255,000	1	0	1	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	1430 Al Lipscomb Parkway	\$220,000	1	0	1	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	2814 Cleveland Street	\$220,000	1	0	1	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	2624 Holmes Street	\$220,000	1	0	1	
Land Transfer Program	7	Hedgestone Invest.	HOU, PW	Private	2700 Lawrence Street	\$260,000	1	0	1	
Land Transfer Program	7	Hedgestone Invest.	HOU, PW	Private	2227 Lawrence Street	\$260,000	1	0	1	
Land Transfer Program	7	Hedgestone Invest.	HOU, PW	Private	2218 Lawrence Street	\$260,000	1	0	1	
Land Transfer Program	7	Hedgestone Invest.	HOU, PW	Private	2318 Lawrence Street	\$260,000	1	0	1	
Land Transfer Program	7	Hedgestone Invest.	HOU, PW	Private	2410 Lawrence Street	\$260,000	1	0	1	
Land Transfer Program	7	Hedgestone Invest.	HOU, PW	Private	2530 Lawrence Street	\$260,000	1	0	1	
Land Transfer Program	2	Hedgestone Invest.	HOU, PW	Private	5238 Beeman Avenue	\$220,000	1	0	1	
Land Transfer Program	2	Hedgestone Invest.	HOU, PW	Private	1610 Kinmore Street	\$220,000	1	0	1	
Land Transfer Program	2	Hedgestone Invest.	HOU, PW	Private	1632 Kinmore Street	\$220,000	1	0	1	
Land Transfer Program	2	Hedgestone Invest.	HOU, PW	Private	3239 Reynolds Avenue	\$220,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	3911 Hancock Street	\$255,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	3802 Sidney Street	\$255,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	3900 Spring Avenue	\$255,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	3303 Spring Avenue	\$255,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	4515 Metropolitan Avenue	\$255,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	4701 Baldwin Avenue	\$255,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2812 Sanderson Place	\$255,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2334 Dyson Street	\$255,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2313 Dyson Street	\$255,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2504 Lowery Street	\$255,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2512 Wells Street	\$220,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2334 Bethurum Avenue	\$220,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2324 Bethurum Avenue	\$220,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	5914 Carlton Garrett Street	\$220,000	1	0	1	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	6302 Carlton Garrett Street	\$220,000	1	0	1	
Land Transfer Program	7	Sankofa	HOU, PW	Private	4711 Bowling Avenue	\$255,000	1	0	1	
Land Transfer Program	7	Sankofa	HOU, PW	Private	2711 Charba Street	\$255,000	1	0	1	
Land Transfer Program	7	Sankofa	HOU, PW	Private	2806 Swanson Street	\$255,000	1	0	1	
Land Transfer Program	7	Sankofa	HOU, PW	Private	4505 Collins Avenue	\$255,000	1	0	1	
Land Transfer Program	8	Sankofa	HOU, PW	Private	522 Elway Avenue	\$220,000	1	0	1	
Land Transfer Program	3	Sankofa	HOU, PW	Private	7203 Water Lily Place	\$220,000	1	0	1	
Land Transfer Program	4	Sankofa	HOU, PW	Private	1326 Oakley Avenue	\$220,000	1	0	1	
Land Transfer Program	7	Mill City Community Builders	HOU, PW	Private	4907 Pacific Avenue	\$225,000	1	0	1	
Land Transfer Program	7	Mill City Community Builders	HOU, PW	Private	4923 Pacific Avenue	\$240,000	1	0	1	
Land Transfer Program	7	Mill City Community Builders	HOU, PW	Private	2806 Troy Street	\$240,000	1	0	1	
Land Transfer Program	8	Behary Homes	HOU, PW	Private	3156 Persimmon Road	\$235,000	3	0	3	
						\$2,251,280,980	5,369	5,302	11,018	

Table 2

Phase	City Involvement	Council District	Primary Lender	Funding Source	Sales Price	City Assistance	AMI	Age	Households Served	
Closed FY 22-23	DHAP	7	Inwood National Bank	CDBG, HOME	\$ 240,000	\$40,000.00	74.81%	55	1	
	Targeted Occupation	7	JPMorgan Chase Bank, N.A.	CDBG, HOME	\$ 200,000	\$45,000.00	82.14%	29	1	
	Targeted Occupation	8	AmCap Mortgage, Ltd	CDBG, HOME	\$ 263,585	\$43,394.00	80.24%	38	1	
	DHAP	1	Simmons Bank	CDBG, HOME	\$ 128,000	\$29,500.00	65.18%	27	1	
	DHAP 10	4	Inwood National Bank	CDBG, HOME	\$ 230,000	\$50,000.00	78.38%	52	1	
	DHAP	4	Homewood Mortgage LLC	CDBG, HOME	\$ 235,000	\$47,300.00	76.21%	51	1	
	DHAP	3	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 260,000	\$60,000.00	42.67%	36	1	
	DHAP	9	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 193,000	\$40,000.00	26.20%	66	1	
	DHAP	8	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 270,000	\$40,000.00	36.50%	37	1	
	DHAP	4	Inwood National Bank	CDBG, HOME	\$ 260,000	\$50,000.00	74.58%	38	1	
	DHAP 10	5	Simmons Bank	CDBG, HOME	\$ 205,000	\$46,026.00	77.92%	40	1	
	Targeted Occupation	8	Town Square Mortgage	CDBG, HOME	\$ 205,000	\$23,754.00	104.88%	35	1	
	DHAP	3	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 256,000	\$40,000.00	42.78%	39	1	
	DHAP 10	7	Nations Reliable Lending	CDBG, HOME	\$ 226,000	\$48,500.00	72.71%	33	1	
	DHAP	8		CDBG, HOME	\$ 232,500	\$50,000.00	73.85%	50	1	
	DHAP 10	4	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 251,800	\$50,000.00	80.12%	49	1	
	DHAP	8	Town Square Mortgage & Investments LLC	CDBG, HOME	\$ 249,890	\$50,000.00	60.58%	31	1	
	DHAP	8	Inwood National Bank	CDBG, HOME	\$ 232,500	\$50,000.00	62.77%	50	1	
	DHAP 10	4	Prosperity Home Mortgage	CDBG, HOME	\$ 175,000	\$50,000.00	64.06%	34	1	
	DHAP	7	Cadence Bank	CDBG, HOME	\$ 230,000	\$45,000.00	53.97%	37	1	
	DHAP 10	8	Town Square Mortgage	CDBG, HOME	\$ 230,000	\$50,000.00	95.02%	26	1	
						\$ 227,299	\$ 948,474	67.88%	41	21
	Prequalified	DHAP				\$ -	\$ -	59.64%	59	1
		DHAP				\$ -	\$ -	57.70%	53	1
		DHAP				\$ -	\$ -	70.26%	50	1
		DHAP				\$ -	\$ -	45.68%	40	1
Targeted Occupation					\$ -	\$ -	106.23%	34	1	
DHAP					\$ -	\$ -	69.21%	37	1	
DHAP 10					\$ -	\$ -	96.83%	24	1	
DHAP					\$ -	\$ -	79.03%	35	1	
DHAP			Guild Mortgage		\$ -	\$ -	64.29%	38	1	
DHAP					\$ -	\$ -	72.71%	57	1	
Targeted Occupation			JP Morgan Chase		\$ -	\$ -	119.34%	35	1	
DHAP					\$ -	\$ -	56.47%	23	1	
DHAP					\$ -	\$ -	42.45%	65	1	
DHAP					\$ -	\$ -	57.45%	41	1	
Targeted Occupation					\$ -	\$ -	110.04%	30	1	
Targeted Occupation			Bank of America		\$ -	\$ -	115.51%	38	1	
DHAP					\$ -	\$ -	71.11%	26	1	
DHAP 10					\$ -	\$ -	106.15%	23	1	
Targeted Occupation					\$ -	\$ -	112.02%	27	1	
DHAP 10					\$ -	\$ -	85.07%	30	1	
DHAP					\$ -	\$ -	61.94%	40	1	
DHAP 10					\$ -	\$ -	66.19%	32	1	
DHAP 10					\$ -	\$ -	78.55%	71	1	
Targeted Occupation					\$ -	\$ -	90.44%	25	1	
DHAP			Simmons Bank		\$ 115,000	\$ -	71.48%	26	1	
DHAP					\$ -	\$ -	73.62%	31	1	
DHAP					\$ -	\$ -	35.65%	56	1	
DHAP 10					\$ -	\$ -	44.04%	31	1	
DHAP					\$ -	\$ -	56.10%	45	1	
Targeted Occupation					\$ -	\$ -	113.22%	28	1	
DHAP					\$ -	\$ -	66.84%	34	1	
DHAP 10					\$ -	\$ -	74.45%	35	1	
DHAP			Bank of America		\$ -	\$ -	79.20%	55	1	
Targeted Occupation					\$ -	\$ -	96.79%	27	1	
DHAP 10					\$ -	\$ -	101.28%	43	1	
DHAP					\$ -	\$ -	75.73%	43	1	
DHAP 10					\$ -	\$ -	63.22%	30	1	
DHAP 10					\$ -	\$ -	61.06%	45	1	
DHAP					\$ -	\$ -	74.03%	29	1	
Targeted Occupation					\$ -	\$ -	110.41%	30	1	
DHAP 10					\$ -	\$ -	69.81%	33	1	
DHAP 10			Bank of America		\$ 239,000	\$ -	83.81%	36	1	
Targeted Occupation					\$ -	\$ -	92.71%	24	1	
DHAP 10			Supreme Lending		\$ 267,000	\$ -	101.77%	48	1	
DHAP 10					\$ -	\$ -	51.76%	32	1	
DHAP					\$ -	\$ -	78.64%	46	1	
DHAP 10					\$ -	\$ -	85.60%	35	1	
Targeted Occupation					\$ -	\$ -	110.79%	28	1	
DHAP 10					\$ -	\$ -	83.54%	67	1	
Targeted Occupation					\$ -	\$ -	71.26%	62	1	
DHAP					\$ -	\$ -	60.21%	34	1	
DHAP					\$ -	\$ -	46.24%	52	1	
DHAP 10					\$ -	\$ -	103.50%	37	1	
DHAP 10					\$ -	\$ -	106.00%	35	1	
DHAP					\$ -	\$ -	70.34%	53	1	
DHAP 10					\$ -	\$ -	96.37%	33	1	
DHAP					\$ -	\$ -	59.10%	26	1	
DHAP					\$ -	\$ -	66.13%	28	1	
DHAP 10					\$ -	\$ -	53.34%	36	1	
DHAP 10					\$ -	\$ -	97.65%	38	1	

Ongoing and Recently Completed
Home Repair Projects

Table 3

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age		
Completed FY 22-23	ARPA	District 7	REKJ Builders, LLC	ARPA	\$ 100,000	\$ -	1		55		
	ARPA	District 4	Titan & Associates Construction, LLC	ARPA	\$ 97,580	\$ -	1		65		
	ARPA	District 7	REKJ Builders, LLC	ARPA	\$ 97,725	\$ -	1		70		
	ARPA	District 7	REKJ Builders, LLC	ARPA	\$ 100,000	\$ -	1		0		
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,550	\$ -	1	36%	53		
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 12,437	\$ -	1		57		
	DTF	District 5	REKJ Builders, LLC	DTF	\$ 5,025	\$ -	1	29%	77		
	HIPP	District 6	Opportunity Construction, LLC	CDBG	\$ 165,040	\$ 16,504	1	17%	64		
	HIPP	District 12	Scott-King Group, LLC	CDBG	\$ 39,300	\$ 24,990	1	71%	74		
	HIPP	District 7	Symone Construction Services, LLC	CDBG	\$ 160,000	\$ -	1	15%	63		
	HIPP	District 2	NCN Constructions LLC	CDBG	\$ 59,650	\$ -	1	65%	51		
	HIPP	District 7	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ 16,000	1		0		
	HIPP	District 6	Scott-King Group, LLC	CDBG	\$ 63,000	\$ -	1	58%	60		
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 40,975	\$ -	1	26%	67		
	HIPP	District 7	NCN Constructions LLC	CDBG	\$ 59,909	\$ -	1	63%	76		
	HIPP	District 8	Torres Construction	CDBG	\$ 53,037	\$ -	1	30%	78		
	HIPP	District 7	Symone Construction Services, LLC	CDBG	\$ 176,000	\$ -	1	21%	78		
	HIPP	District 4	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ -	1	26%	86		
	HIPP	District 7	Titan & Associates Construction, LLC	CDBG	\$ 54,675	\$ -	1	43%	68		
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 58,665	\$ -	1	46%	65		
	HIPP	District 2	ANGEL AC & REFRIGERATION	CDBG	\$ 65,000	\$ -	1	25%	80		
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 41,475	\$ -	1	38%	81		
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 31,460	\$ -	1	23%	71		
	HIPP	District 9	Torres Construction	CDBG	\$ 52,742	\$ -	1	35%	51		
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 30,483	\$ -	1	64%	63		
	HIPP	District 4	Torres Construction	CDBG	\$ 59,899	\$ -	1	17%	65		
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$ 68,337	\$ -	1	24%	79		
	HIPP	District 4	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ -	1	32%	87		
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 58,706	\$ -	1	26%	83		
	HIPP	District 9	Torres Construction	CDBG	\$ 49,915	\$ 15,594	1	47%	72		
	HIPP	District 6	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ -	1	17%	77		
	HIPP	District 8	REKJ Builders, LLC, Opportunity Cons	CDBG	\$ 160,000	\$ -	1	74%	79		
	HIPP	District 6	Titan & Associates Construction, LLC	CDBG	\$ 58,630	\$ 5,863	1	25%	71		
	HIPP	District 9	ANGEL AC & REFRIGERATION	CDBG	\$ 49,650	\$ -	1	37%	79		
	HIPP	District 5	Agape Contracting, LLC, Scott-King Gr	CDBG	\$ 49,999	\$ -	1	42%	77		
	HIPP	District 4	Symone Construction Services, LLC	CDBG	\$ 176,000	\$ -	1	46%	64		
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 51,228	\$ -	1	54%	61		
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 55,705	\$ -	1	49%	69		
	HIPP	District 5	Torres Construction	CDBG	\$ 56,924	\$ -	1	67%	61		
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$ 50,708	\$ -	1	16%	67		
	HIPP	District 4	Symone Construction Services, LLC	CDBG	\$ 176,000	\$ -	1	16%	47		
	HIPP	District 4	NCN Constructions LLC	CDBG	\$ 64,793	\$ -	1	18%	69		
	HIPP	District 8	Legacy RED Group, Torres Constructio	CDBG	\$ 36,988	\$ -	1	21%	73		
	HIPP	District 10	Scott-King Group, LLC	CDBG	\$ 53,310	\$ -	1	40%	71		
	HIPP	District 1	J A Construction, Torres Construction	CDBG	\$ 49,673	\$ -	1	59%	40		
	HIPP	District 3	ANGEL AC & REFRIGERATION	CDBG	\$ 41,430	\$ -	1	44%	68		
	Lead	District 1	GTO1 Construction Corporation	Lead	\$ 14,242	\$ -	1	42%	49		
	Lead	District 4	GTO1 Construction Corporation	Lead	\$ 12,298	\$ 12,298	1	18%	71		
	Lead	District 4	GTO1 Construction Corporation	Lead	\$ 10,074	\$ -	1	13%	66		
	Reconstruction, HIPP	District 7	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ -	1	26%	84		
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,975	\$ -	1	10%	72		
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,885	\$ 9,885	1	44%	45		
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,875	\$ -	1	62%	81		
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,748	\$ -	1	29%	53		
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,970	\$ -	1	54%	59		
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ -	1	28%	76		
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 6,425	\$ 6,425	1	19%	57		
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,785	\$ -	1	29%	69		
						\$ 3,863,892	\$ 107,558	58	36%	65	
	Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age	
	Under Construction		0	0	Scott-King Group, LLC	\$ 13,250	\$ -	1			
			0	0	Scott-King Group, LLC	\$ 2,875	\$ -	1			
			0	0	Scott-King Group, LLC	\$ 5,900	\$ -	1			
			ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$ 84,640	\$ 18,333	1		68
			ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$ 78,500	\$ 37,100	1		61
			ARPA	District 4	NCN Constructions LLC	ARPA	\$ 97,866	\$ 75,196	1		63
			ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$ 95,590	\$ 53,583	1		99
			ARPA	District 7	REKJ Builders, LLC	ARPA	\$ 61,200	\$ 61,200	1		69
			ARPA	District 7	NCN Constructions LLC	ARPA	\$ 97,203	\$ 72,813	1		90
		ARPA	District 8	NCN Constructions LLC	ARPA	\$ 97,803	\$ 53,070	1		73	
		ARPA	District 8	NCN Constructions LLC	ARPA	\$ 98,940	\$ 34,977	1		70	
		ARPA	District 7	NCN Constructions LLC	ARPA	\$ 97,857	\$ 97,857	1		70	
		ARPA	District 7	REKJ Builders, LLC	ARPA	\$ 100,000	\$ 38,809	1		62	
		ARPA	District 7	REKJ Builders, LLC	ARPA	\$ 80,440	\$ 80,440	1		74	
		Direct Delivery	0	Southern Dallas Progress Community		\$ 24,750	\$ 24,750	1			
		Direct Delivery	0	Jubilee Park & Community Center		\$ 3,258	\$ 3,258	1			
		Direct Delivery	0	Frazier Healthy Homes, LLC		\$ 5,500	\$ 5,500	1			
		DTF	District 13	Titan & Associates Construction, LLC	DTF	\$ 19,050	\$ -	1	18%	64	
		HIPP	District 4	DFW Renovation Solutions, Torres Coi	CDBG	\$ 175,000	\$ 107,455	1	12%	53	
	HIPP	District 9	Torres Construction	CDBG	\$ 49,915	\$ 15,594	1	47%	72		

Ongoing and Recently Completed
Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
HIPP		0	Scott-King Group, LLC	CDBG	\$ 800	\$ -	1		
HIPP		0	Scott-King Group, LLC	CDBG	\$ 800	\$ -	1		
HIPP		District 7	Opportunity Construction, LLC	CDBG	\$ 173,175	\$ 73,960	1	55%	95
HIPP		District 7	Opportunity Construction, LLC	CDBG	\$ 173,175	\$ 73,464	1	16%	
HIPP		District 5	Dallas Finest Construction LLC	CDBG	\$ 65,995	\$ 21,922	1	64%	72
HIPP		District 1	Scott-King Group, LLC	CDBG	\$ 61,501	\$ 28,291	1	23%	83
HIPP		District 3	Torres Construction	CDBG	\$ 58,673	\$ -	1	39%	80
HIPP		District 6	Scott-King Group, LLC	CDBG	\$ 55,656	\$ 55,656	1	10%	59
HIPP		District 3	Titan & Associates Construction, LLC	CDBG	\$ 67,580	\$ 67,580	1	19%	56
HIPP 1.0		District 7	Hatley II Roofing Inc,Torres Constructi		\$ 49,628	\$ -	1	18%	69
		District 7	DFW Renovation Solutions		\$ 175,000	\$ 25,015	1	34%	70
		0			\$ -	\$ -	2		
		0	Scott-King Group, LLC		\$ 6,400	\$ -	2		
		0	Scott-King Group, LLC		\$ 4,650	\$ -	15		
		District 8	Opportunity Construction, LLC		\$ 159,449	\$ 25,597	1	40%	91
		District 5	Symone Construction Services, LLC		\$ 169,114	\$ 152,946	1	13%	73
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,790	\$ -	1	32%	86
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,940	\$ -	1	18%	82
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 34,920	\$ 17,460	1	29%	58
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 8,795	\$ 8,795	1	47%	57
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ -	1	27%	49
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,880	\$ -	1		4
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,310	\$ 9,310	1	25%	71
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,988	\$ 9,988	1	21%	68
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,885	\$ -	1	34%	72
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 8,645	\$ 8,645	1	64%	59
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 8,200	\$ 8,200	1	24%	63
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,735	\$ -	1	24%	87
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,975	\$ -	1	33%	67
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ -	1	28%	67
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,675	\$ 9,675	1	40%	66
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	28%	74
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 19,935	\$ 19,935	1	29%	59
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 4,445	\$ 4,445	1	63%	66
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,963	\$ 9,963	1	45%	69
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 19,980	\$ -	1	28%	79
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 19,955	\$ -	1	34%	73
					\$ 2,764,147	\$ 1,420,780	73	32%	69
Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
Preconstruction		0	0	Scott-King Group, LLC	\$ 6,825	\$ -	1		
		0	0	Scott-King Group, LLC	\$ 1,800	\$ -	1		
	ARPA	District 8		ARPA	\$ -	\$ -	1		68
	ARPA	District 8		ARPA	\$ -	\$ -	1		57
	ARPA	District 8	Dallas Finest Construction LLC	ARPA	\$ 90,835	\$ 90,835	1		70
	ARPA	District 7	Torres Construction	ARPA	\$ 72,457	\$ 72,457	1		84
	ARPA	District 7	REKJ Builders, LLC	ARPA	\$ 54,850	\$ 54,850	1		46
	ARPA	District 4		ARPA	\$ -	\$ -	1		65
	ARPA	District 4	Torres Construction	ARPA	\$ 74,635	\$ 74,635	1		34
	ARPA	District 7	Torres Construction	ARPA	\$ 99,477	\$ 99,477	1		72
	ARPA	District 8	Torres Construction	ARPA	\$ 83,317	\$ 83,317	1		47
	ARPA	District 8	Titan & Associates Construction, LLC	ARPA	\$ 96,675	\$ 96,675	1		65
	ARPA	District 4		ARPA	\$ -	\$ -	1		56
	ARPA	District 4	Scott-King Group, LLC	ARPA	\$ 97,500	\$ 97,500	1		25
	ARPA	District 7	Titan & Associates Construction, LLC	ARPA	\$ 94,150	\$ 94,150	1		56
	ARPA	District 4	REKJ Builders, LLC	ARPA	\$ 65,000	\$ 65,000	1		58
	ARPA	District 7	Torres Construction	ARPA	\$ 36,231	\$ 36,231	1		3
	ARPA	District 4		ARPA	\$ -	\$ -	1		77
	ARPA	District 8	Torres Construction	ARPA	\$ 92,595	\$ 92,595	1		
	ARPA	District 8	Scott-King Group, LLC	ARPA	\$ 97,250	\$ 97,250	1		49
	ARPA	District 4		ARPA	\$ -	\$ -	1		71
	ARPA	District 4	Scott-King Group, LLC	ARPA	\$ 97,800	\$ 97,800	1		86
	ARPA	District 7	Scott-King Group, LLC	ARPA	\$ 95,000	\$ 95,000	1		75
	ARPA	District 7	Torres Construction	ARPA	\$ 85,410	\$ 85,410	1		67
	ARPA	District 9		ARPA	\$ -	\$ -	1		59
	ARPA	District 9	Torres Construction	ARPA	\$ 65,102	\$ 65,102	1		60
	ARPA	District 9		ARPA	\$ -	\$ -	1		54
	ARPA	District 8	Torres Construction	ARPA	\$ 86,824	\$ 86,824	1		65
	ARPA	District 8		ARPA	\$ -	\$ -	1		68
	ARPA	District 7	NCN Constructions LLC,Scott-King Gr	ARPA	\$ 95,850	\$ 95,850	1		74
	ARPA	District 8		ARPA	\$ -	\$ -	1		69
	ARPA	District 8	REKJ Builders, LLC	ARPA	\$ 80,150	\$ 80,150	1		76
	ARPA	District 7	Titan & Associates Construction, LLC	ARPA	\$ 95,100	\$ 95,100	1		74
	ARPA	District 4	Opportunity Construction, LLC	ARPA	\$ 98,000	\$ 98,000	1		61
	ARPA	District 4	REKJ Builders, LLC	ARPA	\$ 100,000	\$ 100,000	1		85
	ARPA	District 8		ARPA	\$ -	\$ -	1		70
	ARPA	District 7		ARPA	\$ -	\$ -	1		79
	ARPA	District 8	Scott-King Group, LLC	ARPA	\$ 96,680	\$ 96,680	1		57
	ARPA	District 8	REKJ Builders, LLC	ARPA	\$ 59,950	\$ 59,950	1		82
	ARPA	District 8	Dallas Finest Construction LLC	ARPA	\$ 91,480	\$ 91,480	1		61
	ARPA	District 8	Scott-King Group, LLC	ARPA	\$ 93,000	\$ 93,000	1		73
	ARPA	District 7	Scott-King Group, LLC	ARPA	\$ 98,000	\$ 98,000	1		81

Ongoing and Recently Completed
Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
	ARPA	District 4		ARPA	\$ -	\$ -	1		88
	ARPA	District 4		ARPA	\$ -	\$ -	1		68
	ARPA	District 8	Scott-King Group, LLC	ARPA	\$ 96,950	\$ 96,950	1		64
	ARPA	0		ARPA	\$ -	\$ -	1		36
	ARPA	District 7		ARPA	\$ -	\$ -	1		54
	ARPA	District 7		ARPA	\$ -	\$ -	1		77
	ARPA	District 4	Torres Construction	ARPA	\$ 93,173	\$ 93,173	1		68
	ARPA	District 4		ARPA	\$ -	\$ -	1		69
	ARPA	District 7		ARPA	\$ -	\$ -	1		
	ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$ 92,650	\$ 92,650	1		90
	ARPA	District 7		ARPA	\$ -	\$ -	1		
	ARPA	District 9	REKJ Builders, LLC	ARPA	\$ 65,650	\$ 65,650	1		32
	ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$ 94,450	\$ 94,450	1		
	DTF	District 5		DTF	\$ -	\$ -	1	24%	75
	DTF	District 4		DTF	\$ -	\$ -	1	16%	87
	DTF	District 5		DTF	\$ -	\$ -	1	45%	62
	DTF	District 7		DTF	\$ -	\$ -	1	25%	90
	DTF	District 4		DTF	\$ -	\$ -	1	21%	61
	DTF	District 2		DTF	\$ -	\$ -	1	17%	84
	DTF	District 8		DTF	\$ -	\$ -	1	18%	60
	DTF	District 7		DTF	\$ -	\$ -	1	12%	68
	DTF	District 8		DTF	\$ -	\$ -	1	22%	60
	DTF	District 4		DTF	\$ -	\$ -	1	37%	83
	DTF	District 11	Scott-King Group, LLC	DTF	\$ -	\$ -	1	11%	49
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 18,775	\$ 18,775	1	12%	55
	DTF	District 7		DTF	\$ -	\$ -	1	26%	59
	DTF	District 3	REKJ Builders, LLC	DTF	\$ 19,995	\$ 19,995	1	21%	81
	DTF	District 5		DTF	\$ -	\$ -	1	65%	71
	DTF	District 5	REKJ Builders, LLC	DTF	\$ 19,968	\$ 19,968	1	41%	65
	DTF	0		DTF	\$ -	\$ -	1	46%	82
	DTF	District 8		DTF	\$ -	\$ -	1	30%	62
	DTF	District 5		DTF	\$ -	\$ -	1	34%	73
	DTF	District 6	REKJ Builders, LLC	DTF	\$ 13,070	\$ 13,070	1	49%	71
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,955	\$ 19,955	1	17%	46
	DTF	District 7		DTF	\$ -	\$ -	1	33%	61
	DTF	District 5		DTF	\$ -	\$ -	1	28%	84
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,930	\$ 19,930	1	66%	56
	DTF	District 5	NCN Constructions LLC	DTF	\$ 19,895	\$ 19,895	1	49%	76
	DTF	District 8		DTF	\$ -	\$ -	1	26%	67
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 18,536	\$ 18,536	1	16%	60
	DTF	District 12	REKJ Builders, LLC	DTF	\$ 19,920	\$ 19,920	1	9%	71
	HIPP	District 7		CDBG	\$ -	\$ -	1		
	HIPP	District 2		CDBG	\$ -	\$ -	1	78%	93
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$ 59,621	\$ 59,621	1	48%	64
	HIPP	District 2		CDBG	\$ -	\$ -	1	18%	67
	HIPP	District 4		CDBG	\$ -	\$ -	1	76%	42
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$ 56,930	\$ 56,930	1	50%	36
	HIPP	District 7		CDBG	\$ -	\$ -	1	71%	62
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 67,600	\$ 67,600	1	56%	39
	HIPP	District 3	Dallas Finest Construction LLC	CDBG	\$ 50,000	\$ 50,000	1	23%	72
	HIPP	District 6		CDBG	\$ -	\$ -	1	70%	71
	HIPP	District 8	REKJ Builders, LLC	CDBG	\$ 62,960	\$ 62,960	1	48%	64
	HIPP	District 9	Dallas Finest Construction LLC	CDBG	\$ 23,000	\$ 23,000	1	57%	71
	HIPP	District 5	Titan & Associates Construction, LLC	CDBG	\$ 194,215	\$ 194,215	1	41%	66
	HIPP	District 5	Torres Construction	CDBG	\$ 55,719	\$ 55,719	1	27%	84
	HIPP	District 5	REKJ Builders, LLC	CDBG	\$ 61,265	\$ 61,265	1	59%	61
	HIPP	District 1		CDBG	\$ -	\$ -	1	29%	65
	Lead	District 4		Lead	\$ -	\$ -	1	13%	55
	Lead	District 7		Lead	\$ -	\$ -	1	50%	28
	Lead	District 6		Lead	\$ -	\$ -	1	52%	60
	Lead	District 1		Lead	\$ -	\$ -	1	45%	69
	Lead	District 3		Lead	\$ -	\$ -	1	14%	50
	Lead	District 6		Lead	\$ -	\$ -	1	69%	29
	Lead	District 2	GTO1 Construction Corporation	Lead	\$ 25,480	\$ 25,480	1	17%	53
	Minor Home Repair	District 4	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 5	Southern Dallas Progress Community		\$ 4,999	\$ 4,999	1		
	Minor Home Repair	0	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 8	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	0	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	0	Southern Dallas Progress Community		\$ 4,999	\$ 4,999	1		
	Minor Home Repair	District 4	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 4	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	0	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 7			\$ -	\$ -	1		
	Minor Home Repair	District 5	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 8	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 4	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 4	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 7	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 7	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 9	Southern Dallas Progress Community		\$ -	\$ -	1		

Ongoing and Recently Completed
Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
	Minor Home Repair	0			\$ -	\$ -	1		
	Minor Home Repair	District 5	Southern Dallas Progress Community		\$ 4,998	\$ 4,998	1		
	Minor Home Repair	District 5	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	0	Southern Dallas Progress Community		\$ -	\$ -	1		
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	22%	52
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	25%	88
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,985	\$ 9,985	1	21%	83
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	25%	73
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	56%	46
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,845	\$ 9,845	1	63%	62
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	68%	68
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	28%	92
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	72%	47
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	21%	69
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	17%	57
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,758	\$ 9,758	1	32%	75
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	71%	66
	West Dallas	0		Equity Fund	\$ -	\$ -	1	73%	56
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	46%	75
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	22%	51
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	37%	45
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	30%	73
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	24%	65
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	16%	70
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	35%	32
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	32%	63
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	25%	75
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	41%	67
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	16%	56
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 7,290	\$ 7,290	1	24%	64
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	30%	79
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	16%	75
	West Dallas	0		Equity Fund	\$ -	\$ -	1	8%	68
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	34%	59
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	21%	68
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	32%	63
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	62%	49
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	31%	84
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	19%	86
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	61%	68
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,590	\$ 9,590	1	67%	79
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	21%	77
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	69%	61
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	18%	74
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	24%	78
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 4,500	\$ 4,500	1	32%	72
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	46%	79
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,890	\$ 9,890	1	28%	63
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	42%	82
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,575	\$ 9,575	1	25%	61
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	22%	64
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	37%	73
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	12%	86
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	72%	67
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	31%	67
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	21%	73
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	17%	69
					\$ 3,837,077	\$ 3,828,452	180	36%	65

Table 4: Income and Expenses for MIHDB and Corporations, as of June 2023

Entity	Income	Deposits	Expenses	Bond	Net Income
MIHDB	\$5,551,773.70		\$41,581.12		\$5,464,272.58
Dallas Public Facility Corporation	\$1,613,934.31	\$20,000.00	\$0.00		\$1,604,109.64
Dallas Housing Finance Corporation	\$11,510,299.76	\$73,613.10	\$10,467.02		\$11,393,515.65
Dallas Housing Acquisition Development Corporation	\$463,986.32		\$65,858.72	\$653,203.47	\$814,483.81

Table 4 includes income and expenses for the MIHDB and corporations managed by the Department of Housing and Neighborhood Revitalization. The table will be updated on a quarterly basis.

Table 5: Summary of The Texas Homebuyer Loan Program Loans in Dallas Issued for DHFC Assignment as of June 30, 2023

Total Projected Loan Amount	Loans in Locked Delivery	Loans in Pipeline	Average Loan Amount	Number of Loans	Average Borrower Age
\$28,262,619	\$17,200,750	\$11,061,869	\$242,962	152	35

Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **July 2023 Development Services Monthly Technology and Metrics Review**

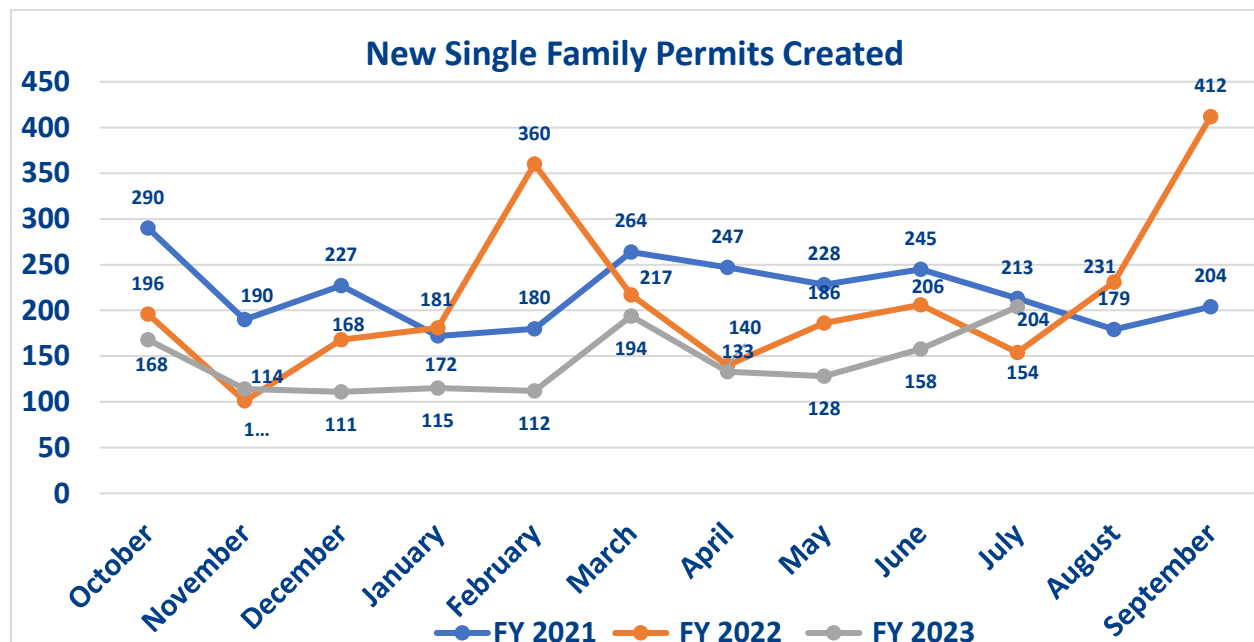
This memorandum is to provide an update to the City Council on Development Services (DSD) technology, residential/commercial metrics, and recruitment updates.

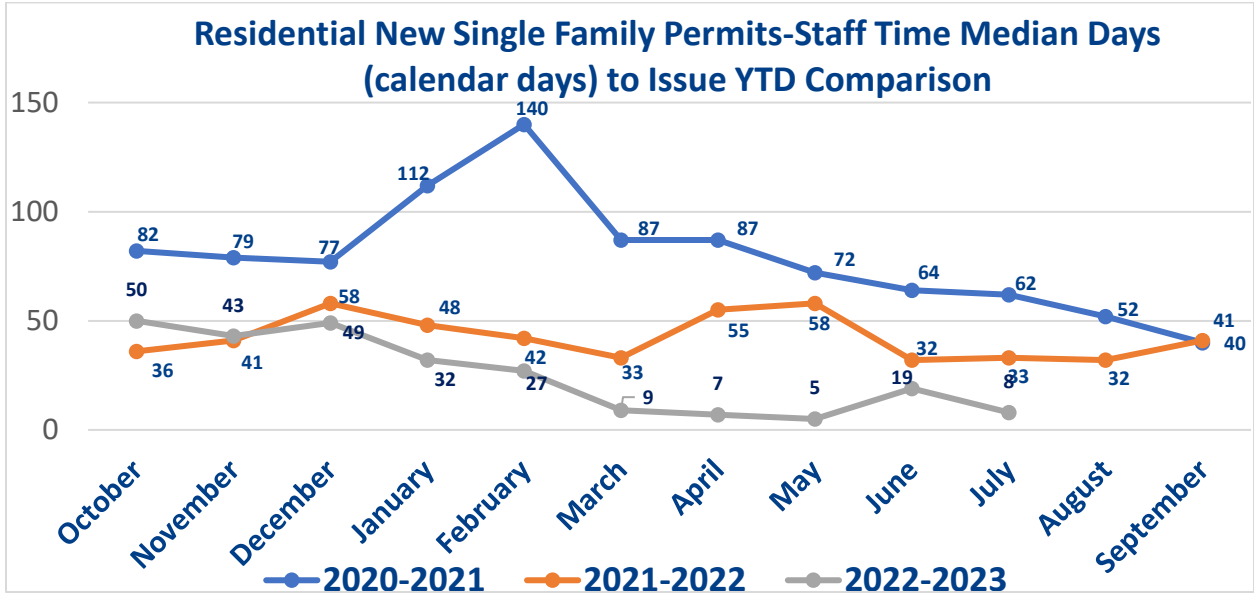
Technology

The Dallas Now Project continues, and the team completed its third month of progress. Most complex commercial and residential permits such as new construction, additions and renovations have been fully developed, and are currently entering the scripting phase. The team has completed the tailoring phase for record types for less complex commercial and residential permits.

Residential Metrics

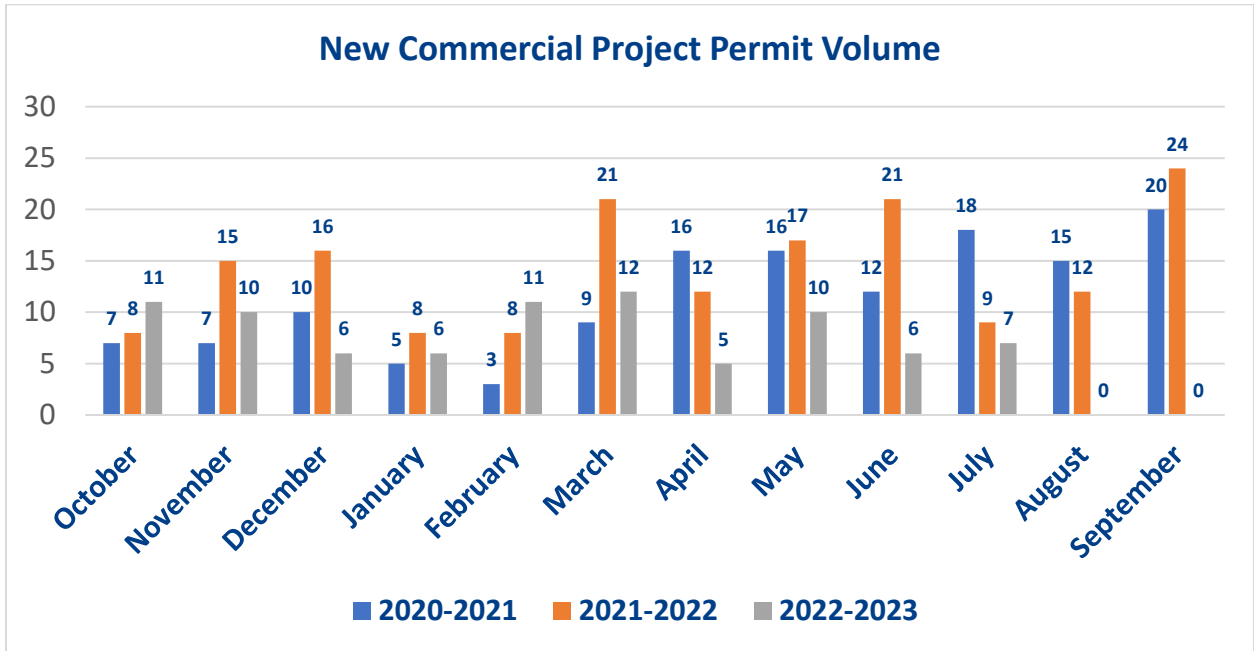
In July 2023, the total number of New Single-Family permits, that were initiated, increased from **158** to **204** from the previous month. This represents a **22.5%** increase. The team issued **207** New Single-Family permits. The median number of days to issue New Single-Family permits not requiring revisions decreased from **19** days to **8** days. A total of **42** New Single-Family permits were processed by the RSVP Team and were issued the same day they were received.

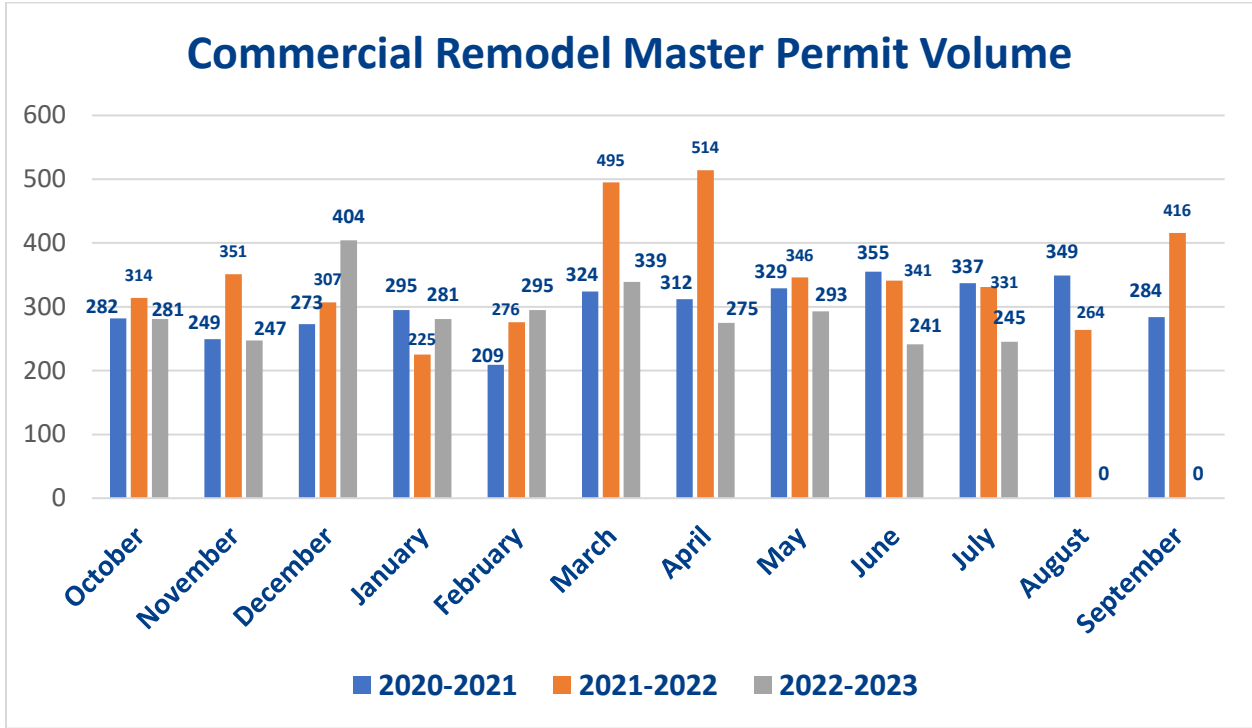




Commercial Metrics

The Department received **7** new commercial, **18** commercial additions, **245** commercial remodels, **21** complex commercial Q-Team, and **26** minor commercial Q-Team project permits in July 2023. All new commercial/remodels initial reviews were performed within **6** days and met the Department's performance goal. All Q-Team initial reviews were performed within **4** days.





Dallas Development Services Department Performance Goals FY2022-2023			2022										
Metrics	Goal	FY2122	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	YTD
# of Commercial Plan Review Submittals													
Commercial New	N/A	171	11	10	6	8	11	12	5	10	6	7	86
Commercial Additions	N/A	156	19	17	28	16	33	26	28	11	49	18	245
Commercial Remodels	N/A	4,179	281	247	404	281	295	339	275	293	241	245	2,901
Express Plan Review (Q-Team)	N/A	842	23	16	20	23	22	51	36	39	28	21	279
Express Plan Review Minor Commercial (Q-Team 2)	N/A	N/A	N/A	N/A	N/A	N/A	14	8	14	15	29	26	106
Average # of Days for Initial Review													
New Commercial/Remodels	15 Days	12	10	10	11	10	9	9	15	10	7	6	10
Express Plan Review (Q-Team)	10 Days	7	5	5	2	3	2	5	6	3	4	4	4
Express Plan Review Minor Commercial (Q-Team 2)	1 Day	N/A	N/A	N/A	N/A	N/A	1	1	1	1	1	1	1

Recruitment

Development Services continues its hiring efforts to fill the current vacancies. As of August 9, 2023, a total of **42** positions are currently vacant as compared to the previously reported **49** vacancies from last month. This represents a Vacancy Rate of **12%**. In collaboration with Human Resources (HR), the Department is pleased to report that of the **42** vacancies, **5** positions are in the hiring process and onboarding process, **10** have tentative interviews scheduled, **1** is being reclassified, and **9** are currently being advertised.

Position Title	Vacancies
02527 - Project Coordinator - Development	2
16401 - Plans Examiner	1
16404 - Senior Plans Examiner	6
18034 - Senior Departmental Budget Analyst	1
18059 - Development Services Policy Administrator	1
28043 - Senior Planner	1
31012 - Supervisor - Building Inspections Development Services	2
31015 - Senior Plans Examiner - Building Inspection	2
31017 - Senior Plans Examiner - Plumbing	2
31019 - Senior Inspector - Building Inspection	2
31025 - Lead Inspector - Multidiscipline	1
31030 - Inspector III - Development	1
31031 - Inspector III - Electrical	3
31045 - Supervisor - Zoning Inspections	1
31238 - Manager - Development	1
31543 - Lead Plans Examiner - Multidiscipline	1
32209 - Executive Secretary	1
32403 - Senior Office Assistant	1
35547 - Geographic Information System Analyst III	1
36533 - Senior Geographic Information System Support Technician	1
36619 - Supervisor - Development Services	1
36654 - Manager - Business	1
40050 - Senior Public Information Officer	1
42001 - Permit Clerk	4
42003 - Permit Technician	3
Total Vacancies	42

DATE August 18, 2023
SUBJECT **July 2023 Development Services Monthly Technology and Metrics Review**
PAGE **5 of 5**

Next Steps

- Lunch and Learn Series – August 2023
 - August 18, 2023, GIS Overview
 - August 21, 2023, Tree Removal
 - August 25, 2023, Water/Wastewater and Paving Drainage
- Partner with Development Community on Fee Study recommendations and forward to Budget Office and City Manager Office Review.
 - Brief Economic Development Committee - August 2023
- Finalize Self-Certification Program- Submitted to City Attorney for review.
- DSD will continue to partner with the Bond Office for move to 7800 N Stemmons
- Develop and share Commercial Permitting Dashboard in September 2023

Should you have any questions please contact Andrew Espinoza, Director/Chief Building Official of Development Services at (214) 542-1227 or andres.espinoza@dallas.gov



Majed A. Al-Ghafry, P.E.
Assistant City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for August 23, 2023 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the August 23, 2023 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **9** agenda items; **4** items on this agenda include an M/WBE goal. Of those **4** items **1** met the goal, **1** exceeded the goal and **2** did not meet the goal but complied with the BID policy. This agenda includes **5** items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
7	\$891,000.00	Construction	32.00%	32.00%	32.00%	\$285,120.00	Meets Goal
13	\$7,641,270.00	Goods	N/A	N/A	N/A	N/A	M/WBE N/A Co-Op
18	\$2,191,947.20	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Co-Op
33	\$567,747.00	Goods	N/A	N/A	N/A	N/A	M/WBE N/A Co-Op
34	\$4,172,845.70	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet the goal
35	\$484,350.46	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
37	\$3,493,469.00	Construction	32.00%	62.43%	62.43%	\$2,181,000.00	Exceeds Goal
38	\$171,900.00	Construction	32.00%	0.00%	0.00%	\$0.00	Does not meet the goal
41	\$484,350.46	Goods	N/A	N/A	N/A	N/A	M/WBE N/A Co-Op

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 34 Authorize a three-year master agreement for the purchase of building materials and lumber for citywide use from Craddock Lumber Co. Award amount will not exceed 4,172,845.70. Craddock Lumber is the supplier of all lumber being purchased on this contract. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 38 Authorize a construction services contract for the construction of the Turtle Creek Park Site Improvements Project, increase appropriations in an amount not to exceed \$83,316.00 in the Capital Gifts, Donations, and Development Fund, and receive and deposit funds in an amount not to exceed 83,316.00 in the Capital Gifts, Donations, and Development Fund. Award amount will not exceed \$171,900.00. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 8 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	4	50.00%	4	50.00%	8
M/WBE Sub	0	0.00%	1	100.00%	1

Please feel free to contact me or Joyce Williams, Director of the Small Business Center, if you have any questions or should you require additional information.



Kimberly Bizer Tolbert
 Deputy City Manager

- c: T.C. Broadnax, City Manager
- Tammy Palomino, Interim City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
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- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors



City of Dallas

M/WBE Agenda Item Matrix

August 23, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2029 7	\$891,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00%	\$285,120.00
Subject:	Authorize (1) the sale of up to five Land Transfer Program lots to Building Community Workshop, Inc., and/or its affiliates (Developer) subject to restrictive covenants, a right of reverter, and execution and recording of all necessary documents, pursuant to the City's Land Transfer Program; (2) the release of lien for all non-tax City liens, notices, or orders that were filed on up to five Land Transfer Program lots sold to Developer prior to or subsequent to the deeds transferring the lots to the City of Dallas; and (3) execution of a development agreement with Developer for the construction of up to five single-family homes on the Land Transfer Program lots - Financing: Estimated Revenue: General Fund \$5,750.00. Revenue Foregone: General Fund \$0.00 (see Fiscal Information)		
This contract meets the M/WBE goal.			
Building Community Workshop - Local; Workforce - 100.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2025 13	\$7,641,270.00	Goods	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year cooperative purchasing agreement for the purchase of waste and recycling collection roll carts and parts for the Department of Sanitation Services - Rehrig Pacific Company through the Sourcewell cooperative agreement - Estimated amount of \$7,641,270.00 - Financing: Sanitation Operation Fund		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Rehrig Pacific Company – Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2027 18	\$2,191,947.20	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$



M/WBE Agenda Item Matrix
August 23, 2023 City Council Agenda

	N/A	N/A	N/A
Subject:	Authorize (1) a two-year General Service Administration cooperative purchasing agreement with, two one-year renewal options, for hotspot service with devices for the Library with T-Mobile USA, Inc. through the Department of Information Resources cooperative agreement in the amount of \$1,733,600.00; and (2) the ratification of \$458,347.20 to pay outstanding invoices to T-Mobile USA, Inc. for providing mobile hotspot services - Total not to exceed \$2,191,947.20 - Financing: General Fund		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
T-Mobile USA, Inc. – Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2065 33	\$567,747.00	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a one-year cooperative purchasing agreement for the acquisition of mobile camera surveillance trailers for the Office of Integrated Public Safety Solutions with SHI Government Solutions, Inc. through the Omnia Partners Cooperative Agreement - Not to exceed \$567,747.00- Financing: 2021 Homeland Security-Urban Area Security Initiative 21-23 Grant Funds		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
SHI Government Solutions, Inc. – Non-local; Workforce 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2026 34	\$4,172,845.70	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize a three-year master agreement for the purchase of building materials and lumber for citywide use - Craddock Lumber Co., only bidder - Estimated amount of \$4,172,845.70 - Financing: General Fund (\$1,500,000.00), Capital Construction Fund (\$1,752,845.70), Dallas Water Utilities Fund (\$460,000.00), Aviation Fund (\$375,000.00), and Stormwater Drainage Management Fund (\$85,000.00)		
This contract does not meet M/WBE goal			
Craddock Lumber Co. – Local; Workforce 84.61% Local			



City of Dallas

M/WBE Agenda Item Matrix

August 23, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2028 35	\$484,350.46	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year service contract for maintenance and technical support of the point-of-sale and online payment processing system for Development Services managed by the Department of Information and Technology Services - N Harris Computer Corporation, sole source - Not to exceed \$484,350.46 - Financing: Building Inspection Fund (subject to annual appropriations)		
This is item is Other Services which does not have an availability and disparity goal			
N Harris Computer Corporation – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1981 37	\$3,493,469.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	62.43%	62.43% NM	\$2,181,000.00
Subject:	Authorize a construction services contract for the Bachman Lake Skate Park located at 3500 Northwest Highway - Joel Brown & Co. LLC dba J.B. & Co. LLC, best value proposer of three - Not to exceed \$3,493,469.00 - Financing: Park and Recreation (B) Fund (2017 General Obligation Bond Fund)		
This contract exceeds the M/WBE goal.			
American Ramp Co., NM, NL, 62.43% - Skate Park			
Joel Brown & Co. LLC dba J. B. & Co. LLC - Local; Workforce - 19.35% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1982 38	\$171,900.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00



City of Dallas

M/WBE Agenda Item Matrix

August 23, 2023 City Council Agenda

Subject:	Authorize a construction services contract for the Turtle Creek Park Site Improvements Project located at 3333 Turtle Creek Boulevard - Joel Brown & Co. LLC dba J.B. & Co. LLC, lowest responsible bidder of two - Not to exceed \$171,900.00 - Financing: Capital Gifts, Donations, and Development Fund (\$83,316.00), Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund) (\$83,316.00), and General Fund (\$5,268.00)
Request for bid method of procurement resulted in the lowest responsive bidder being selected	
Joel Brown & Co. LLC dba J.B. & Co. LLC – Local; Workforce – 19.35% Local	

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2130 41	\$484,350.46	Goods	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize the purchase of four 1,600 Gallon Ice Master T-Series tanks with C & H Outdoor LLC dba SNO-BIZ through the Camion Sourcewell cooperative agreement - Not to exceed \$104,715.00 - Financing: General Fund		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
C & H Outdoor LLC dba SNO-BIZ – Non-local; Workforce 0.00% Local			

Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Sanitation Performance Update**

Sanitation waste and recycle collection operations have experienced increased service delays in recent weeks, largely associated with the extreme summer heat which has contributed to increased mechanical issues and slowed labor productivity. The information below describes how fleet availability and worker safety issues are being addressed.

Given the ongoing supply chain issues in the automotive and heavy equipment manufacturing sector which have resulted in up to two-year delays in refuse truck production and deliveries, the Sanitation and Equipment and Fleet Management (EFM) departments jointly worked at the beginning of 2023 to accelerate the planned FY 2022-23 refuse truck fleet purchase to take advantage of equipment either available immediately or which would be available in 2023.

Following an extensive search outside of the City's usual equipment purchase process, Sanitation and EFM identified 37 refuse trucks which met Sanitation's operational specifications that were available for immediate purchase and delivery in 2023. Purchase orders for these vehicles were issued the week of February 27. In addition to these trucks, 14 trucks ordered in 2021 as part of the FY 2021-22 fleet buy are arriving one-by-one throughout 2023. Sanitation and EFM staff have also worked to identify 27 additional brush and bulky item collection vehicles available for delivery by early 2024. A breakdown of Sanitation's current fleet assets for collection of garbage and recyclable materials, and those units on order, is below.

Equipment Type	Units in Fleet	Minimum Daily Requirement	Average Available Daily FY23	New Units Delivered Between Feb-Jul	New Units Expected Between Aug-Dec
Automated	103	72	51	8	12
Rear-Load	98	76	61	3	26
Brush/Bulky Equipment	104	81	60	0	18
Specialty	16	10	10	0	0
TOTAL	321	239	182	11	56

Prior to the pandemic, new trucks ordered would be delivered within a year; however, over the last two years, those lead times have steadily increased. This is the primary factor for this pivot from standard fleet buying practices.

The equipment that Sanitation and EFM have identified for purchase and immediate, or short turn-around, delivery deviate from the chassis standardization that both departments have worked towards for operation and maintenance efficiencies, but the engine and transmission remain largely the same. EFM will work to stockpile an inventory of commonly needed parts for these new models.

With this fleet purchase, combined with the delivery of the new units ordered in FY 2021-22 expected by the end of this calendar year, the age and health of the Sanitation fleet is expected to align with the citywide goal of 5-year state of good repair. A new strategic funding plan for purchases is under development that will allow for continued advancement towards the citywide goal.

Regarding Sanitation employee and temporary labor agency staff safety, Sanitation has taken the following steps to prepare and protect workers from heat injuries:

- An internal summer of safety campaign kicked-off in late May with events in each Sanitation district to create a sense of importance around the issue of summer heat
- Supervisors received training on recognizing the signs of heat injuries and how to handle them, and were provided a curriculum to guide weekly tailgate talks with their crews on summer safety issues
- Field staff have been issued alternate summer uniform lightweight t-shirts to wear in lieu of the normal button-down shirt
- Field staff and temporary contractor laborers have been issued high-visibility bucket hats and cooling towels
- 7 or 10-pound bags of ice are available at each field office for crews to take every morning, and they may have additional ice as needed during the day
- Electrolyte drink powders (e.g. Gatorade) and hydrating snacks such as fruit and pickles are available to staff
- Additional freezers were placed at each field office to provide frozen mid-day treats to staff weekly
- Authorized rest breaks were increased from two to four per day for the summer, and were made mandatory
- Temporary laborers working on the back of collection vehicles are authorized to take turns riding in the cab to cool off as-needed
- A safety stand-down meeting with collections managers and supervisors was held on Saturday, June 24, from 8 a.m. to noon, focusing on summer safety protocols, and to discuss equipment maintenance and care procedures, and improvements to service delivery

DATE August 18, 2023
SUBJECT Sanitation Performance Update
PAGE 3 of 3

The reduced equipment availability and slowed worker productivity has resulted in incomplete routes each day. To the extent possible, on-time garbage collection is prioritized, limiting collection delays to recycle pickup, which then takes priority the following day. Residents enrolled in service advisories from Sanitation are alerted around 5 p.m. by either SMS text message, push notification, or automated phone call if their waste or recycle collection will be delayed. Advisories are also sent to specific neighborhoods via NextDoor each day. This messaging has largely been effective, as complaints to 3-1-1 for missed garbage and recycle have stayed consistent between 0.1% and 0.2% of the approximate 500,000 collection opportunities each week. A chart of missed collection service requests by council district is attached.

Sanitation customers can enroll in service advisories online at [Dallas.gov/Sanitation](https://dallas.gov/Sanitation), or they can download the Sanitation app for iPhone and Android. Customers with unresolved service issues which have been previously submitted through 311, are encouraged to contact the Sanitation Director's Office at (214) 670-3555, or by email at SanitationDirector@dallas.gov with details of their service issue.

If you need additional information, please contact Clifton Gillespie, Director of Sanitation, at clifton.gillespie@dallas.gov or 214-671-5345.



Carl Simpson
Assistant City Manager

Attachment

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
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Missed Garbage and Recycle Service Requests by Council District

January 2, 2023 – August 13, 2023

Service Week	CD1	CD2	CD3	CD4	CD5	CD6	CD7	CD8	CD9	CD10	CD11	CD12	CD13	CD14	N/A*	Total
1/2/2023 - 1/8/2023	392	121	183	384	126	141	122	222	185	152	106	117	359	117		2,727
1/9/2023 - 1/15/2023	152	112	112	207	77	132	103	163	132	99	108	136	403	129		2,065
1/16/2023 - 1/22/2023	121	50	106	147	66	75	68	91	89	62	68	103	142	65		1,253
1/23/2023 - 1/29/2023	102	44	56	106	58	58	80	108	68	50	39	58	122	37	3	989
1/30/2023 - 2/5/2023	35	17	22	40	25	11	21	27	27	19	17	24	45	6		336
2/6/2023 - 2/12/2023	113	70	105	152	58	58	86	79	114	61	43	41	167	110		1,257
2/13/2023 - 2/19/2023	65	48	56	133	52	55	52	77	72	29	40	44	112	41		876
2/20/2023 - 2/26/2023	45	36	65	101	25	50	52	61	40	27	26	41	103	31		703
2/27/2023 - 3/5/2023	74	30	44	82	36	40	28	58	40	11	30	41	87	48		649
3/6/2023 - 3/12/2023	69	20	43	85	21	61	50	32	46	28	26	17	86	34		618
3/13/2023 - 3/19/2023	58	19	52	83	47	60	34	39	40	23	42	32	82	26		637
3/20/2023 - 3/26/2023	59	34	37	83	38	34	46	45	40	46	40	32	69	29		632
3/27/2023 - 4/2/2023	48	38	41	58	32	42	44	54	35	24	33	32	97	31		609
4/3/2023 - 4/9/2023	44	39	37	96	31	47	38	57	43	24	37	21	86	42		642
4/10/2023 - 4/16/2023	36	24	57	71	40	43	57	52	40	23	44	19	64	34		604
4/17/2023 - 4/23/2023	53	33	46	70	32	57	50	65	40	17	31	45	88	29		656
4/24/2023 - 4/30/2023	50	25	39	75	34	62	41	39	39	21	26	27	75	18		571
5/1/2023 - 5/7/2023	26	7	7	18	8	16	29	16	11	6	10	18	20	7	260	459
5/8/2023 - 5/14/2023	14	26	18	49	9	8	25	23	15	10	2	5	31	9	328	572
5/15/2023 - 5/21/2023	48	25	34	110	41	25	56	54	43	14	47	38	90	37	1	663
5/22/2023 - 5/28/2023	68	39	38	92	45	37	46	52	28	18	64	52	90	35		704

Service Week	CD1	CD2	CD3	CD4	CD5	CD6	CD7	CD8	CD9	CD10	CD11	CD12	CD13	CD14	N/A*	Total
5/29/2023 - 6/4/2023	50	56	38	90	39	37	69	65	37	23	37	57	61	48		707
6/5/2023 - 6/11/2023	48	34	40	71	47	56	56	52	29	27	32	26	57	34	82	691
6/12/2023 - 6/18/2023	47	30	50	88	48	68	42	46	44	31	43	27	68	48	1	681
6/19/2023 - 6/25/2023	85	41	43	99	31	52	55	65	49	18	27	57	69	29		720
6/26/2023 - 7/2/2023	61	86	37	79	35	61	67	46	64	28	71	28	125	48		836
7/3/2023 - 7/9/2023	105	45	44	64	53	46	68	105	49	29	57	20	114	41		840
7/10/2023 - 7/16/2023	89	46	52	79	60	32	62	69	53	25	44	30	90	43		774
7/17/2023 - 7/23/2023	84	49	80	131	53	48	75	88	69	27	47	22	86	37		896
7/24/2023 - 7/30/2023	75	41	51	84	49	70	48	69	62	75	70	37	95	69	1	896
7/31/2023 - 8/6/2023	84	77	47	103	71	53	73	94	105	64	64	24	131	64		1,054
8/7/2023 - 8/13/2023	82	57	58	114	64	42	61	88	99	51	92	36	129	65	1	1,039

Sanitation Customer and Collection Opportunity Counts and Complaint Rates

	CD1	CD2	CD3	CD4	CD5	CD6	CD7	CD8	CD9	CD10	CD11	CD12	CD13	CD14	N/A*	Total
Sanitation Customers (June 2023)	19,442	12,335	20,815	23,514	20,374	13,029	20,474	19,410	25,614	15,692	12,189	16,989	21,968	14,955	253	257,053
Total Weekly Garbage & Recycle Collection Opportunities	38,884	24,670	41,630	47,028	40,748	26,058	40,948	38,820	51,228	31,384	24,378	33,978	43,936	29,910	506	514,106
Average Complaint Rate Calendar YTD	0.20%	0.18%	0.13%	0.22%	0.11%	0.20%	0.14%	0.18%	0.11%	0.12%	0.19%	0.12%	0.24%	0.15%	16.72%	0.17%
Average Complaint Rate July-August MTD	0.22%	0.21%	0.13%	0.20%	0.14%	0.19%	0.16%	0.22%	0.14%	0.14%	0.26%	0.08%	0.24%	0.18%	0.20%	0.18%

* SRs in the N/A column represent addresses unable to be geocoded to a council district. Ransomware issues in early May disrupted geocoding services for a two week period.

Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – August 17, 2023**

Mayor and City Council,

In this week's issue of Taking Care of Business are the following topics:

New Information

- CitiesForward Program
- Clear the Shelters
- Strategic Plan for Historic and Cultural Preservation
- Community Clean event caps big weekend for Code
- ForwardDallas Open House for City Employees
- 6th Annual Riverfront Jazz Festival – Convention and Event Services and Office of Arts and Culture

Weekly Updates

- Convention and Event Services Weekly Event Report
- Office of Procurement Services New Opportunities
- Office of Homeless Solutions Update
 - R.E.A.L. Time Rehousing
 - Give Responsibly Campaign Outreach Update
 - OHS Street Outreach Update
 - H.A.R.T/eam Update
 - Heat advisory
- Media Inquiries

NEW INFORMATION

CitiesForward Program

The City of Dallas has been selected as one of 24 cities to participate in the inaugural CitiesForward Program, a collaborative initiative between the U.S. State Department, ICLEI-Local Governments for Sustainability, Resilient Cities Catalyst, and the Institute of the Americas. The Program pairs 12 U.S. cities and 12 Latin America and Caribbean cities to share knowledge to implement sustainable, inclusive, and resilient communities. Dallas has been paired with Guatemala City, Guatemala and will spend the next two to three years working closely on issues related to urban heat, air quality, and resilient grid network. For more information visit: <https://icleiusa.org/cities-forward/>. Should you have

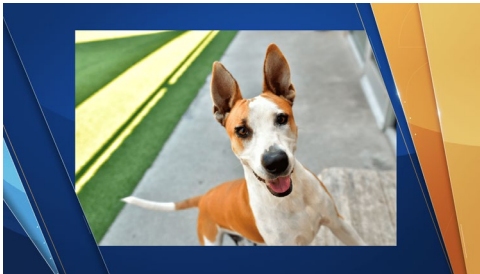
“Our Product is Service”

Empathy | Ethics | Excellence | Engagement | Equity

any questions or concerns, please contact Genesis D. Gavino, Chief of Staff and Resilience Officer at genesis.gavino@dallas.gov or Carlos Evans, Director of the Office of Environmental Quality and Sustainability at carlos.evans@dallas.gov.

Clear the Shelters with NBC 5 and Telemundo

Dallas Animal Services (DAS) has teamed up once again with NBC DFW and Telemundo 39 for a nationwide adoption effort, Clear the Shelters. Since its inception in 2015, Clear the Shelters has helped more than 860,000 pets find new homes. DAS Director MeLissa Webber recently [spoke with NBC DFW's Vince Sims](#) on current initiatives and opportunities the community has to help at DAS. During the month of August, DAS continues fee-waived adoptions as a part of the nationwide event. All pets also come spayed/neutered, microchipped, and up-to-date on current vaccines. DAS hopes to utilize the partnership to increase adoption numbers in the month of August. Should you have any questions, please email MeLissa Webber at melissa.webber@dallas.gov.



[5 Talk Street: Clear The Shelters – Dallas Animal Services](#)

We discuss Clear The Shelters with Melissa Webber, the Director of Dallas Animals Services. Now – August 31, Dallas Animals Services will be offering free adoptions. To become a foster, adopter, or lifesaver, visit www.BeDallas90.org. www.nbcdfw.com

Strategic Plan for Historic and Cultural Preservation

The City's Department of Planning and Urban Design is working on a Strategic Plan for Historic and Cultural Preservation. **What is historic preservation?** Historic preservation is the practice of identifying, protecting, and celebrating physical spaces (usually buildings, neighborhoods, sites, and landscapes) that are historically and culturally important. To protect these spaces, city governments regulate demolition and renovations to historically designated properties. **How can Dallas residents get involved?** We need residents' help to define a mission and vision for the City's historic preservation program! Please fill out our brief survey at bit.ly/dallashistoricpreservation and join us at one of our community workshops on September 12, 13, or 16. Please provide your email at the end of the survey to receive updates about workshop locations and times. Should you have any additional questions, please contact Julia Ryan, Director of Planning and Urban Design, at julia.ryan@dallas.gov.

Community Clean event caps big weekend for Code Compliance

Kiest Park Softball Complex was the site of Code's largest Community Clean event of the year. On Saturday, August 12, over 300 residents brought their bulk trash,

hazardous waste, tires, and documents to safely shred. Below are the numbers from the four-hour session:

- 304 residents
- 23,740 lbs. of bulk trash collected
- 152 spare tires
- 3,000 lbs. of documents shredded
- Hundreds of pounds of hazardous waste collected

This event was made even more special because Code and the Office of Arts and Culture unveiled the latest mural in a partnership between the two departments. The mobile mural will be utilized for city-wide cleanup events. This is the fourth mural to be created by local Dallas artists for Code/OAC’s Beautiful Communities initiative. To see highlights of the event, check out Code Compliance Services on [YouTube](#). For more information contact, Eric Onyechefule, CCS Public Information Coordinator II, eric.onyechefule@dallas.gov.



ForwardDallas Open House for City Employees

City employees are invited to attend a ForwardDallas workshop in City Hall lobby on Friday, August 25 from 11:30 – 1:30. Review & give input on the ForwardDallas map, understand how this relates to your department and enjoy sweet treats. Additionally, beginning August 29, a series of public Open Houses will begin throughout the city. See the Open House at <https://bit.ly/forwarddallasevents>. Should you have any questions, please contact Chalonda Mangwiro-Johnson, Supervisor – Service Area Planning, P+UD, chalonda.johnson@dallas.gov.

6th Annual Riverfront Jazz Festival – Convention and Event Services and Office of Arts and Culture

The Black Academy of Arts and Letters (TBAAL) will be producing and hosting the 6th Annual Riverfront Jazz Festival from September 1 - 3. A diverse program of jazz, blues, R&B, soul, pop and neo-soul, the music festival benefits the ongoing mission of the organization as it embarks on its 46th year of working with emerging and promising young artists, and creating an awareness and understanding of African, African American and Caribbean culture through the arts. Performances for the weekend will take place at TBAAL and the Memorial Arena in the Kay Bailey Hutchison Convention Center Dallas. For more information related to ticketing, locations, and performance times, please access <https://www.tbaalriverfrontjazzfestival.org>. Please contact Rosa Fleming, Director of Convention and Event Services, or Martine Philippe Director of the Office of Arts and Culture for other questions.

WEEKLY UPDATES

Convention and Event Services Weekly Event Report

Each week, Convention and Event Services will provide a report featuring two weeks of upcoming events that are either coordinated with the Office of Special Events or hosted at the Kay Bailey Hutchison Convention Center Dallas. The report highlights the dates, location, and Council District for each event, and is attached for your convenience. Should you have any questions or concerns, please contact Rosa Fleming, Director of Convention and Event Services at rosa.fleming@dallas.gov.

Office of Procurement Services New Opportunities

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's [electronic bid portal](#):

Opportunity No.	Opportunity Name
CIZ-DWU-23-385E	Storm Drainage and Erosion Control Projects
CIZ23-PKR-3038	Anita N. Martinez Recreation Center Building Envelope Repairs
BBZ23-00022099	Medical Waste Removal & Disposal
BCZ23-00022394	Armored Car Services
BGZ23-00022741	Garden Box Kits
BJ23-00022632	Translation and Interpretation Services

We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#). The City of Dallas Office of Procurement Services will host in-person and virtual meetings to engage business and non-profit vendors with technical assistance regarding "Doing Business with the City of Dallas". For more information about the City of Dallas Office of Procurement Services or to schedule an appointment, please contact Angela Akins, at angela.akers@dallas.gov or call 972.243.2127

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Danielle Thompson, Director of Procurement Services at danielle.thompson@dallas.gov.

Office of Homeless Solutions Updates

R.E.A.L. Time Rehousing

The Dallas Real Time Rapid Rehousing (D.R.T.R.R.) team of homeless service providers, co-led by the Office of Homeless Solutions (OHS) and Housing Forward is on track to house over 2,700 unique individuals by 2023. The City and its partners now have a new goal of housing 6,000 unique individuals by 2025 and have rebranded the initiative to reflect the rehousing of those individuals across the expanse of the metroplex to R.E.A.L. Time Rehousing (RTR).

OHS Street Outreach Update

Outreach is currently targeting several encampments, which will result in closure through the housing of those unsheltered individuals throughout the year. The team will outreach to these sites and meet with various persons experiencing homelessness to assess their needs in preparation for site closure via housing. During this time, the OHS Street Outreach Team will continue to engage with unsheltered residents through normal street outreach, connecting people with the needed resources, such as: getting IDs, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and getting them access to the Coordinated Access System (CAS). The RTR Community Dashboard is live and may be found [here](#).

Please see the attached schedule for homeless encampment cleaning the week of August 14 through August 18, 2023. Please note that these will be for debris removal and outreach only. All encampment cleaning requests are being resolved as time and weather allows and are subject to modification in response to special requests by City leadership.

Give Responsibly Campaign Outreach Update

The Office of Homeless Solutions and Code Compliance work together to promote the Give Responsibly Campaign (GRC). This initiative aims to prevent street charity and illegal solicitation in the community through education and engagement. While providing alternative solutions for our residents experiencing homelessness.

The Office of Homeless Solutions Community Liaison and Code Compliance Neighborhood Code Representatives are partnering to visit businesses in hot spots across all districts. This joint effort aims to address issues related to homelessness and the adverse effects street charity and illegal solicitation have on the community. It will provide education on sustainably supporting those in need while ensuring a safer and more comfortable environment for businesses and their patrons. For more information on

the GRC, to request GRC materials, or to request event/meeting presence, please reach out to the OHS Community Liaison, Marci Jackson, at marci.jackson@dallas.gov.

H.A.R.T/eam Update

The Homeless Action Response Team (H.A.R.T/eam) is led by the Office of Homeless Solutions (OHS) and encompasses four teams comprised of a core team of the following: Crisis Intervention Team (CIT), Dallas Animal Services (DAS), Dallas Marshals, and Code Compliance (Code). This team is supplemented by Parks and Recreation, Dallas Fire & Rescue, and Public Works as needed. The purpose of H.A.R.T/eam. is to provide a quick response to immediate safety concerns around homeless encampments and hot spots. To report a critical issue regarding an encampment or panhandling, please submit a service request to 311 or the OurDallas smartphone app. For any questions or concerns please reach out to the H.A.R.T. Supervisor, Anthony Virgil, at anthony.virgil@dallas.gov.

The teams are assigned and respond to time-sensitive, critical issues received via 311 and via email which are defined as:

- Issues raised by City Leadership and members of City Council requests
- Issues presenting an immediate safety concern (the presence of firearms, uncontrolled fires, reports of threatening behavior)
- Any issues which would derail the normal street outreach service resolution process
- Panhandling

Please see the attached the H.A.R.T/eam's performance measures for the week of August 7 through August 12, 2023, and the H.A.R.T/eam's encampment resolution schedule for August 14 through August 19, 2023. OHS staff will also send individual H.A.R.T. encampment resolution reports bi-weekly to applicable Districts for a more comprehensive report out on the data outside of the TCB.

Heat Advisory

When a heat advisory is in effect, partners within the local Continuum of Care will offer additional services so that our unsheltered neighbors may seek relief from the heat, as well as accept in-kind donations. For all other donations please see the link provided [here](#). All inquires may be directed to ohsinfo@dallas.gov.

OHS continues to urge people who see an encampment to report it via 311 or 311's OurDallas smartphone app to ensure strategic alignment with comprehensive OHS outreach. The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the [dashboard](#) and feel free to share this tool with residents. If you have any questions please reach out to Christine Crossley, Director of the Office of Homeless Solutions, at christine.crossley@dallas.gov.

COM Media Inquiries

As of August 8, 2023, the Communications, Outreach, and Marketing (COM) Department has received various media inquiries available to view [here](#). For more information, contact Catherine Cuellar, catherine.cuellar@dallas.gov.

Dallas Fire-Rescue Media Inquiries

The following storylines reference the major media inquiries addressed by Dallas Fire-Rescue (DFR) during the period dating from August 8th – 14th. A more detailed account of the department's responses to those inquiries, and others, can be viewed at [this link](#). Should you have any questions or concerns, please contact Fire Chief, Dominique Artis, at dominique.artis@dallasfire.gov.

- Northeast Dallas Condo Fire Displaces Three
- Former Synagogue Demolished After Two-Alarm Fire Response
- DFR Assists with Wildfire in Cedar Hill State Park
- Five Apartments Damaged During Fire in North Dallas Apartment Complex
- At Least One Dead After Vehicle Crashes Through South Dallas Home
- DFR Continues Seeing Increase in Heat-Related Incidents

Should you have any questions or concerns, please contact Genesis D. Gavino, Chief of Staff.



T.C. Broadnax
City Manager

c: Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
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Majed A. Al-Ghafry, Assistant City Manager
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Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

Convention and Event Services
Weekly Events Report
August 18, 2023

Event Type	Name	Dates	Location	District
Special Event	Private Event	8/18/2023	2821 Turtle Creek Blvd.	14
Special Event	Hot Trot Half Marathon, 10k & 5k	8/19/2023	200 N. Buckner Blvd.	9
Special Event	Happiest Hour Summer Nights with DJ Deux Twins #2	8/19/2023	2616 Olive St.	14
Special Event	Sky Elements Drone Show	8/20/2023	2401 McKinney Ave.	14
Special Event	DJ Zeta Back to School Fest	8/20/2023	109 Continental Ave.	6
Special Event	Hatch 2023 #3	8/22/2023	4349 W. Northwest Hwy.	13
Special Event	Celebrating Community	8/24/2023	1400 S. Akard St.	2
Special Event	Free Food Distribution and Health Fair	8/25/2023	3751 Merrell Rd.	13
Special Event	Tlahtokan – La Reunion de Naciones	8/25/2023	2600 Live Oak St.	14
Special Event	ForwardDallas Open House	8/25/2023	1500 Marilla St.	2
Special Event	Deep Ellum Outdoor Market #16	8/26/2023	100 – 199 N. Crowdus St.	2
Special Event	TBAAL 6 th Annual Riverfront Jazz Festival	9/1/2023	1309 Canton St.	2
Special Event	Emmett J. Conrad High School Homecoming Parade	9/1/2023	7502 Fair Oaks Ave.	13

KBHCCD Schedule of Events

KBHCC	Success Summit	8/22/2023	650 S. Akard St.	2
KBHCC	KnowledgeFest	8/26/2023	650 S. Akard St.	2
KBHCC	Sumrock AIMNATCON	8/27/2023	650 S. Akard St.	2
KBHCC	Ambition Convention 2023	8/29/2023	650 S. Akard St.	2
KBHCC	TBAAL 6 th Annual Riverfront Jazz Festival	9/1/2023	650 S. Akard St.	2

**City of Dallas
Office of Homeless Solutions
TCB Update – August 17, 2023**

**Encampment Resolution (Cleaning) Schedule
August 14 – August 18, 2023**

Location	District
4420 W. Kiest Blvd	6
12802 N Central	10
10331 Red Elm	10
15353 Dallas N Tollway	11
5816 Beltline Rd	11
Coit & LBJ Fwy	11
7998 LBJ Fwy	11

**H.A.R.T. Outreach and Advocacy
August 7 – August 12, 2023**

Performance Measure	Total
Number of Service Request Closed within 10 days	6
Number of Service Request still open (pending closure)	31
Number of MCC's received for the week	6
Number of Locations Visited	40
Number of Individuals Engaged	69
Number of HMIS Entered	3
Number of Panhandlers Engaged	0

**H.A.R.T. Encampment Resolution (Cleaning) Schedule
August 14 – August 19, 2023**

Location	District
None scheduled at this time	

Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **August 23, 2023 Upcoming Agenda Item #3 – 23-1977 Authorize a Public Hearing on the Proposed Tax Rate**

On August 23, 2023, City Council is asked to authorize a public hearing to be held on Wednesday, September 20, 2023, on the proposed tax rate of \$0.7393 per \$100 valuation. Additionally, this item authorizes consideration of the proposed tax rate of \$0.7393 per \$100 valuation or lower that may be proposed by City Council on September 20, 2023. This action establishes the maximum tax rate that may be considered for FY 2023-24. The City Council may propose a lower rate on September 20, 2023.

The City Manager's Recommended FY 2023-24 budget as discussed on August 8, 2023, includes a tax rate of \$0.7393/\$100. The proposed rate reflects a reduction of \$0.0065/\$100.

A public hearing is required this year since the proposed tax rate is lower than the voter-approval tax rate but higher than the no-new-revenue tax rate. The notice of the public hearing provides information about the no-new-revenue and voter-approval tax rates reflected below.

Notice of Tax Rates

Proposed tax rate: \$0.7393/\$100

No-New-Revenue tax rate: \$0.6813/\$100

Voter-Approval tax rate: \$0.7028/\$100

Unused Increment rate: \$0.0454/\$100

Voter-Approval tax rate adjusted for unused increment rate: \$0.7482/\$100

The voter-approval tax rate reflects an adjustment for unused increment rate. The unused increment rate is the rate equal to the difference between the adopted tax rate and the voter-approval rate in tax year 2021 (FY 2021-22). A taxing unit may adjust the voter-approval tax rate higher with the unused increment rate without triggering an election. The City Manager's recommended FY 2023-24 budget uses unused increment.

DATE August 18, 2023
SUBJECT **August 23, 2023 Upcoming Agenda Item #3 – 23-1977 Authorize a Public Hearing on the Proposed Tax Rate**
PAGE 2 of 2

To set a tax rate above the FY 2023-24 calculated No-New-Revenue tax rate of \$0.6813 per \$100 valuation, State law requires the following:

- Specify a proposed tax rate; take a record vote, and schedule a public hearing (August 23, 2023);
- Publish “Notice of 2023 Tax Year Proposed Tax Rate” at least seven days before the public hearing (September 9, 2023);
- Publish the notice in the newspaper and prominently on the City’s internet website; and
- Hold a public hearing; and the meeting to adopt the tax rate (September 20, 2023).

The Notice of Public Hearing will include the date and time of the public hearing and the results of the vote to consider the proposed tax rate of \$0.7393 per \$100 valuation (the results of this agenda item).

Please contact me or Janette Weedon, Director of Budget and Management Services, if you have any questions.



Jack Ireland
Chief Financial Officer

T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
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Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **August 23, 2023 Upcoming Agenda Item #2 – 23-1943 - Authorize a Resolution denying rates as Requested by Oncor Electric Delivery Company LLC**

On August 23, 2023, City Council will be asked to authorize a resolution denying rates as requested by Oncor Electric Delivery Company LLC in its application filed with the City on June 29, 2023. Oncor filed this application with all cities in its service territory and the Public Utility Commission of Texas (PUC) concurrently (PUC Docket No. 55190).

The City is a member of the Steering Committee of Cities Served by Oncor (Oncor Cities Steering Committee or OCSC), a coalition of similarly situated cities served by Oncor that have joined together to efficiently and cost effectively review and respond to electric issues affecting rates charged in Oncor's service area. OCSC is coordinating the review of Oncor's current application and has retained attorneys and consultants to determine if the rates requested are fair and reasonable.

After thorough review of the application and supporting documentation, OCSCs consultants will make recommendations to the PUC as to fair and reasonable rates to be charged by Oncor. OCSC therefore recommends that member cities deny the DCRF application prior to the statutory deadline and participate in the PUC proceeding through OCSC.

PUC rules allow cities 60 days to act on a DCRF application. If the City fails to take some action regarding the application before August 28, 2023, Oncor's DCRF application is deemed administratively approved. Approval of this City Council action will deny the rates.

Additionally, the City is still in ongoing legal proceedings of Oncor's previous case filed on May 13, 2022. Although the legal proceedings are ongoing at the PUC, Oncor began charging the new rates on May 1, 2023. Although the rates from May 13, 2022 filing went into effect on May 1, 2023, they are subject to refunds if the City or other parties prevail on pending motions.

DATE August 18, 2023
SUBJECT **August 23, 2023 Upcoming Agenda Item #2 – 23-1943 - Authorize a
Resolution denying rates as Requested by Oncor Electric Delivery Company
LLC**
PAGE **2 of 2**

The attached materials provide an overview of prior filings and current filings. If you have any questions, please contact Nick Fehrenbach, Manager of Regulatory Affairs in Budget and Management Services.



Jack Ireland
Chief Financial Officer

Attachment

T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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City of Dallas

Application of Oncor Electric Company LLC for Authority to Change Rates

**Dallas City Council
August 23, 2023**

Nick Fehrenbach
Manager of Regulatory Affairs
Budget and Management Services

Overview



- Update City Council on the previous application of Oncor Electric Delivery Company LLC for authority to change rates
- Discuss current Oncor application to amend its Distribution Cost Recovery Factor and update Mobile Generation Riders
- Next steps



Prior Filing



- On May 13, 2022, Oncor Electric Delivery Company LLC (Oncor) filed an application for authority to change rates with the City of Dallas
 - Requested an annual increase in rates of \$251 million system wide
 - Oncor filed the request contemporaneously with all cities in their service area and the Public Utility Commission of Texas (PUC) Docket Number 53601
- City of Dallas denied the rate request on October 12, 2022
 - Oncor appealed the denial to the Public Utility Commission of Texas
- Although there are ongoing legal proceedings at the PUC (discussed on the following pages) Oncor began charging the new rates on May 1, 2023



Prior Filing



- Public Utility Commission of Texas (PUC) issued its order establishing Oncor's revenue requirement on April 6, 2023
 - Oncor revenue requirement decreased by \$12.57 million from adjusted test year revenue
 - This is an approximate decrease in Oncor revenue requirement of 0.6%
 - Parties filed motions for rehearing seeking clarification and revision of the order
 - PUCT issued its order on rehearing June 30, 2023
 - 2 intervenors filed motions for reconsideration of the order on rehearing
 - It is anticipated that the PUC will dispose of these motions for reconsideration at the August 24 open meeting
- Staff anticipates that case will be finalized at the September 14, 2023 PUC open meeting
- Parties to the case may file appeals in the Travis County District Court



Prior Filing



- PUCT issued an order approving, subject to refund or surcharge, rate tariffs as filed by Oncor in compliance with the April 6, 2023 approved revenue requirement on April 28, 2023
 - Due to changes in cost allocation, residential rates increased by \$5.07 per month for the average residential customer using 1,300 kWh of electricity
 - This is an increase of 15.9%
 - Commercial and industrial rates decreased
 - Rates went into effect May 1, 2023
- Although the rates went into effect May 1, 2023 they are subject to refund if the City or other parties to the case prevail on any of the motions for rehearing, reconsideration or judicial appeal
 - In the past the City has won issues on appeal from an electric rate case that resulted in significant savings for rate payers





- On June 29, 2023, Oncor Electric Delivery Company LLC (Oncor) filed an application for authority to amend its Distribution Cost Recovery Factor and update Mobile Generation Riders with the City of Dallas
 - The Distribution Cost Recovery Factor (DCRF) is an interim rate filing which permits a utility to recover return on investment and associated depreciation on new plant placed in service after the last rate case
 - This case is for investments Oncor made between January 1, 2022 and December 31, 2022
 - Requested an annual increase in distribution rates of \$152.8 million system-wide
 - Average residential customer using 1,300 kWh of electricity would see a monthly increase of \$2.41 (before taxes)
 - Update Oncor's Mobile Generation Rider and Wholesale Mobile Generation Rider to recover an additional \$10.7 million
 - Mobile generation riders recover costs associated with mobile generators used to support grid reliability
 - Rates to become effective September 1, 2023



Current Filing



- Oncor filed the request contemporaneously with all cities in their service area and the Public Utility Commission of Texas (PUC) Docket Number 55190
 - Oncor desires to have unified system wide rates and will appeal the City's order to the PUCT
- Deadline for the City to take action is August 29, 2023
 - If no action is taken the rates are deemed administratively approved
- City of Dallas is a member of the Oncor Cities Steering Committee (OCSC)
 - Coalition of 169 cities in the Oncor service area
 - OCSC has represented cities in rate cases and legislative matters pertaining to electricity since the early 1990s
 - City of Dallas is a member of the executive committee of OCSC
 - OCSC is funded by a per capita assessment on member cities



Current Filing



- City's reasonable rate case expenses are reimbursable by Oncor
 - Working through OCSC allows cities to coordinate review efforts
 - Reduce duplication of effort by various cities
 - Limited number of qualified consultants to assist on this complex of a case within the statutory deadlines
- PUCT scheduled to hear this case at its August 24, 2023 open meeting
 - OCSC has intervened on behalf of Dallas and other member cities
 - Consultants retained by OCSC have reviewed the filing and filed testimony on cities' behalf
 - OCSC will represent cities at the hearing
- PUCT may suspend the effective date of rates for an additional 15 days for cause if necessary



Next Steps



- On August 23, 2023, City Council will consider an agenda item to adopt an Ordinance denying Oncor's requested rates
 - Deadline for City action is August 29, 2023
 - Current rates will remain in effect
 - Oncor will appeal denial to PUCT and case will be consolidated with PUC Docket Number 55190
 - City will continue to work with OCSC to participate in the PUC proceeding





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Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **August 23, 2023 City Council FINAL Agenda – Additions/Revisions/Deletions Memorandum**

On August 11, 2023, a DRAFT City Council Agenda for August 23, 2023, was provided for your review. This memorandum outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda. In addition, we have highlighted agenda items which have been briefed to the City Council and/or Committee by briefing memorandums.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red. A brief explanation for revisions along with staff's contact information is provided.

Additions:

41. 23-2130 Authorize the purchase of four 1,600 Gallon Ice Master T-Series tanks with C & H Outdoor LLC dba SNO-BIZ through the Camion Sourcewell cooperative agreement - Not to exceed \$104,715.00 - Financing: General Fund

Revisions:

5. 23-2050 A resolution authorizing the execution of the Financing Agreement and related documents for the funding commitment from the Texas Water Development Board for Project Loan LM231535; and all other matters related thereto – Financing: This action has no cost consideration to the City (see Fiscal Information)

This item is being revised to delete the committee statement in the Prior Action. Please contact Sheri Kowalski, Director, City Controller's Office, at 214-670-3856, for more information.

6. 23-2064 Authorize the **(1)** acceptance of a grant upon receipt from the U.S. Department of Transportation, Federal Aviation Administration (FAA) for the federal share of the eligible capital improvement project for the Airport Improvement Program (AIP) at Dallas Love Field (Grant No. TBD, CFDA No. 20.106) in a total amount not to exceed ~~\$28,000,000.00~~ \$49,000,000.00 for the Runway 13L-31R Runway Safety Area Improvements and Rehabilitate Taxiway A project; **(2)** establishment of appropriations in an amount not to exceed ~~\$28,000,000.00~~ \$49,000,000.00 in the FAA AIP FY23 Grant Fund; **(3)** receipt and

deposit of grant funds in an amount not to exceed ~~\$28,000,000.00~~ \$49,000,000.00 in the FAA AIP FY23 Grant Fund; **(4)** increase appropriations in the amount not to exceed ~~\$28,000,000.00~~ \$49,000,000.00 in the Aviation Construction Fund; and **(5)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Not to exceed ~~\$28,000,000.00~~ \$49,000,000.00 - Financing: Federal Aviation Administration Airport Improvement Program Grant Funds

This item is being revised to reflect the anticipated grant changes communicated by the Federal Aviation Administration (FAA). Please contact Patrick Carreno, Director, Department of Aviation, at 214-670-6149, for more information.

7. 23-2029

Authorize **(1)** the sale of up to five Land Transfer Program lots to Building Community Workshop, ~~Inc.~~, and/or its affiliates (Developer) subject to restrictive covenants, a right of reverter, and execution and recording of all necessary documents, pursuant to the City's Land Transfer Program; **(2)** the release of lien for all non-tax City liens, notices, or orders that were filed on up to five Land Transfer Program lots sold to Developer prior to or subsequent to the deeds transferring the lots to the City of Dallas; and **(3)** execution of a development agreement with Developer for the construction of up to five single-family homes on the Land Transfer Program lots - Estimated Revenue: General Fund \$5,750.00 (see Fiscal Information)

This item is being revised to update the Agenda Information Sheet and Resolution. Please contact David Noguera, Director, Department of Housing & Neighborhood Revitalization, at 214-670-3619, for more information.

21. 23-1959

Authorize **(1)** an extension to the current Office of Community Care (OCC) energy assistance program; **(2)** the acceptance of donations in the amount of \$1,900,000.00 from electric and energy providers through the social services teams at the West Dallas Multipurpose Center and the Martin Luther King, Jr. Community Center, to provide temporary financial assistance to individuals and families who are experiencing a temporary financial crisis for the period August 30, 2023 through September 30, 2026; **(3)** the receipt and deposit of funds in an amount not to exceed \$1,900,000.00 in the OCC Energy Assistance Fund; **(4)** an increase in appropriations in an amount not to exceed \$1,900,000.00 in the OCC Energy Assistance Fund; and **(5)** execution of agreements and any other necessary documents with electric and energy providers - Not to exceed \$1,900,000.00 - Financing: OCC Energy Assistance Fund; Estimated Revenue: \$1,900,000.00

This item is being revised to include the anticipated potential donation amount in the Subject. Please contact Jessica Galleshaw,

Director, Office of Community Care, at 214-670-5113, for more information.

30. 23-1753 Authorize [the City Manager to \(1\) exercise](#) the first of four, one-year renewal options to the facility management services contract with Bridge Steps d/b/a The Bridge [Recovery Center, as amended](#), for ~~the facility management and all operational services; responsibilities of the City's homeless shelter facility for the period October 1, 2023 through September 30, 2024 – Not to exceed \$5,669,686.00~~ [\(2\) increase the annual fee for year two of the contract, as amended, of \\$4,519,000.00 by \\$800,683.00 sourced from Texas Department of Housing and Community Affairs \(TDHCA\) funds and by \\$350,003.00 sourced from Emergency Solutions Grants funds for an annual not to exceed amount of \\$5,669,686.00; and \(3\) expand the services under the contract to include rental assistance through the Rapid Rehousing Program at the Homeless Assistance Center – Not to exceed \\$5,669,686.00](#) - Financing: General Fund (\$4,519,000.00) (subject to appropriations), FY 2024 TDHCA-Homeless Housing and Services Program 23-24 Grant Funds (\$736,579.00), FY 2024 TDHCA-Texas Ending Homelessness 23-24 Grant Funds (\$64,104.00), and U.S. Department of Housing and Urban Development Emergency Solutions Grant Funds (\$350,003.00) **This item is being revised to update the Agenda Information Sheet and Resolution. Please contact Christine Crossley, Director, Office of Homeless Solutions, at 214-671-1291, for more information.**

31. 23-1835 Authorize the second of two, one-year renewal options to the service price agreement with Catholic Charities of Dallas, Inc. for supportive services for seniors for the [Housing Office](#) of Homeless Solutions for the period of October 1, 2023 through September 30, 2024 - Not to exceed \$250,000.00 - Financing: General Fund **This item is being revised to update the Agenda Information Sheet and Resolution. Please contact Christine Crossley, Director, Office of Homeless Solutions, at 214-671-1291, for more information.**

Deletions

32. 23-1836 Authorize Supplemental Agreement No. 1 to exercise the first of two, one-year renewal options with CitySquare to the service price agreement for housing and service assistance to homeless young adults ages 18 to 24 - Not to exceed \$242,731.00 - Financing: FY 2024 TDHCA-Homeless Housing and Services Program 23-24 Grant Funds (subject to appropriations) **This item is being deleted to allow more time for review. Please contact Christine Crossley, Director, Office of Homeless Solutions, at 214-671-1291, for more information.**

40. 23-1834 A resolution authorizing the creation of the Charter Review Commission and the appointment of members to the Charter Review Commission - Financing: This action has no cost consideration to the City (see Fiscal Information)
This item is being deleted to return at a later agenda date. Please contact Nikki Christmas, Director, Mayor and City Council Office, at 214-422-9222, for more information.

A memorandum was previously provided to Committee and/or City Council regarding the following items. A link to the memorandums is attached for more information.

5. 23-2050 A resolution authorizing the execution of the Financing Agreement and related documents for the funding commitment from the Texas Water Development Board for Project Loan LM231535; and all other matters related thereto - Financing: This action has no cost consideration to the City (see Fiscal Information)
[City Council was briefed by memorandum regarding this matter on April 15, 2022.](#)

[The Government Performance and Financial Management Committee was briefed by memorandum regarding this matter on August 22, 2022.](#)

[The Government Performance and Financial Management Committee was briefed by memorandum regarding this matter on October 24, 2022.](#)

7. 23-2029 Authorize **(1)** the sale of up to five Land Transfer Program lots to Building Community Workshop, ~~Inc.~~, and/or its affiliates (Developer) subject to restrictive covenants, a right of reverter, and execution and recording of all necessary documents, pursuant to the City's Land Transfer Program; **(2)** the release of lien for all non-tax City liens, notices, or orders that were filed on up to five Land Transfer Program lots sold to Developer prior to or subsequent to the deeds transferring the lots to the City of Dallas; and **(3)** execution of a development agreement with Developer for the construction of up to five single-family homes on the Land Transfer Program lots - Estimated Revenue: General Fund \$5,750.00 (see Fiscal Information)

[The Housing and Homelessness Solutions Committee was briefed by memorandum regarding this matter on June 13, 2023.](#)

22. 23-1855 Authorize **(1)** contracts with fully licensed childcare providers (**Exhibit A**), and with any other fully licensed childcare providers, pursuant to the Early Childhood and Out-of-School Time Services Program (the "ECOSTS Program"), selected by eligible parents whose income falls in the low-to moderate income range of the U.S. Department of Housing and Urban Development Area Median Income (AMI) criteria, and who

otherwise meet the requirements of the ECOSTS Program, and execute any and all documents required by the contract; and **(2)** approval of the ECOSTS Policy and Procedures for Parents (Subsidy Program Only) **(Attachment A)** for the period of October 1, 2023 through September 30, 2024 - Not to exceed \$550,000.00 - Financing: 2022-23 Community Development Block Grant Fund
[The City Council was briefed by memorandum regarding this matter on August 18, 2023.](#)

23. 23-1847 Authorize the second of two, one-year renewal options to a service contract with Citizens Development Center, d/b/a U&I and f/d/b/a Achieve, approved as to form by the City Attorney, to provide a senior employment program, including job search training, job skills training, and job referral and placement assistance, to senior individuals with disabilities, age 60 and older, in the city of Dallas for the period of September 10, 2023 through September 9, 2024 - Not to exceed \$102,600.00, from \$184,870.00 to \$287,470.00 - Financing: General Fund (subject to annual appropriations)
[The City Council was briefed by memorandum regarding this matter on August 18, 2023.](#)

24. 23-1802 Authorize a New Markets Tax Credit transaction between the Dallas Development Fund, a Dallas-based Texas nonprofit corporation and certified Community Development Entity or a subsidiary thereof (DDF), Behind Every Door Ministries, Inc. or a direct affiliate thereof and JPMorgan Chase and its subsidiaries thereof, which consists of, in part, up to \$10 million in NMTC allocation for the acquisition and renovation of a community center facility located at 1007 Hutchins Road, Dallas, Texas (the Project), a qualified project under Section 45D of the Internal Revenue Code of 1986, as amended (the Code), and DDF to collect closing costs and annual fees - Financing: No cost consideration to the City
[The City Council was briefed by memorandum regarding this matter on August 4, 2023.](#)

25. 23-1998 Authorize City nomination of Frontier Communications Parent, Inc. ("Frontier") for designation as an Enterprise Zone Project under the Texas Enterprise Zone Act, as amended (the Act) by the Office of the Governor, Economic Development and Tourism division, through the Texas Economic Development Bank - Financing: No cost consideration to the City
[The City Council was briefed by memorandum regarding this matter on August 11, 2023.](#)

40. 23-1834 A resolution authorizing the creation of the Charter Review Commission and the appointment of members to the Charter Review Commission - Financing: This action has no cost consideration to the City (see Fiscal Information)
[The City Council was briefed by memorandum regarding this matter on June 30, 2023.](#)

PH3. 23-1984 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Dallas Downtown Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Downtown Dallas, Inc.; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$11,120,756.38 - Financing: Dallas Downtown Improvement District Fund (\$10,199,987.59), General Fund (\$614,012.10), and Convention and Event Services Enterprise Fund (\$306,756.69) (subject to appropriations) (see Fiscal Information)
[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH4. 23-1986 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Dallas Tourism Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on Dallas hotels with 100 or more rooms; and at the close of the public hearing, **(2)** authorize an ordinance

approving and adopting the proposed and final FY 2023-24 Service Plan, the final FY 2023-24 Assessment Plan and the FY 2023-24 Assessment Roll (to be kept on file with the City Secretary), and FY 2023-24 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the hearing and levying a special assessment on Dallas hotels with 100 or more rooms for services and improvements to be provided during FY 2023-24; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the FY 2023-24 assessment; **(8)** authorizing the receipt and deposit of assessments; **(9)** authorizing the disbursement of assessments and interest to Dallas Tourism Public Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$20,692,000.00 - Financing: Dallas Tourism Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH5. 23-1987 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Deep Ellum Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments

from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Deep Ellum Foundation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,614,991.00 - Financing: Deep Ellum Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH6. 23-1988 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Klyde Warren Park/Dallas Arts District Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District;**(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Woodall Rodgers Park Foundation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,878,075.00 - Financing: Klyde Warren Park/Dallas Arts District Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH7. 23-1989 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Knox Street Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be

funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Knox Street Improvement District Corporation; **(10)** authorizing amendments to the District’s adopted 2023 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas county clerk and **(12)** providing for an effective date - Not to exceed actual collections estimated at \$616,395.00 - Financing: Knox Street Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH8. 23-1990 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Lake Highlands Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)**

establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Lake Highlands Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,292,137.00 - Financing: Lake Highlands Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH9. 23-1991

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Midtown Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to MID Management Corporation; **(10)** authorizing amendments to the District’s adopted 2023 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas county clerk; and **(12)** providing for an effective date - Not to exceed actual collections estimated at \$1,525,839.00 - Financing: Midtown Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH10. 23-1992 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the North Lake Highlands Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Lake Highlands Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$748,360.00 - Financing: North Lake Highlands Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH11. 23-1993 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Oak Lawn-Hi Line Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of

assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Oak Lawn-Hi Line Improvement Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$677,100.00 - Financing: Financing: Oak Lawn-Hi Line Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH12. 23-1994 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Prestonwood Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Prestonwood Homeowners Association; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$503,349.00 - Financing: Prestonwood Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH13. 23-1995 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the South Side Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to South Side Quarter Development Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$362,421.00 - Financing: South Side Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH14. 23-1996 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the University Crossing Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing

classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to University Crossing Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,195,547.00 - Financing: University Crossing Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

- PH15. 23-1997 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Uptown Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Uptown Inc.; **(10)** authorizing amendments to the District’s adopted 2023 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas county clerk; and **(12)** providing for an effective date -

DATE August 18, 2023
SUBJECT **August 23, 2023 City Council FINAL Agenda – Additions/Revisions/Deletions Memorandum**
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Not to exceed actual collections estimated at \$3,583,138.00 - Financing:
Uptown Public Improvement District Fund (subject to appropriations)
(see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

Please feel free to reach out to me or Kimberly Bizer Tolbert, Deputy City Manager if you have questions or should you require additional information at this time.



T.C. Broadnax
City Manager

c: Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors