Memorandum

DATE August 18, 2023

^{TO} Honorable Mayor and Members of the City Council

SUBJECT Department of Housing Performance Measure Update

The attached Quarterly Report contains information to track the performance, progress, and status of ongoing and completed projects in the third quarter of fiscal year 2022-23. The reports consist of development projects approved by City Council, under construction, or complete; home buyer assistance projects that are prequalified or closed; and home repairs that are in the predevelopment phase, under construction, or have been completed. This report will be provided to the Housing and Homelessness Solutions Committee each quarter this fiscal year.

Should you have any questions or require any additional information, please contact David Noguera, Director, Department of Housing & Neighborhood Revitalization at <u>david.noguera@dallas.gov</u> or 214-670-3619.

Majed A. Al-Ghafry, P.E. Assistant City Manager

[Attachments:]

- 1. Quarterly Housing Production and Preservation Report
- 2. Ongoing and Recently Completed Housing Development Projects
- 3. Ongoing and Recently Completed Homebuyer Assistance
- 4. Ongoing and Recently Completed Home Repair Projects
- 5. Income and Expenses for MIHDB and Corporations and Summary of Texas Homebuyer Loan Program

c: T.C. Broadnax, City Manager Tammy Palomino, Interim City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Deputy City Manager Jon Fortune, Deputy City Manager M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Dr. Robert Perez, Assistant City Manager Carl Simpson, Assistant City Manager Jack Ireland, Chief Financial Officer Genesis D. Gavino, Chief of Staff to the City Manager Directors and Assistant Directors





Department of Housing & Neighborhood Revitalization

QUARTERLY HOUSING PRODUCTION AND PRESERVATION REPORT

> Quarter 3 APRIL TO JUNE FY 2022-2023

10

Photo Credit: New Homebuyer in Dallas Homebuyer Assistance Program (DHAP)



Photo Credit: Scottie Smith for Jeffries-Meyers Duplexes Groundbreaking, Dallas Housing Foundation

EXECUTIVE SUMMARY

This third Quarterly Report provides the Housing and Homelessness Solutions Committee (HHSC) an update on Housing activities during quarter three (Q3) of FY 2022-2023 (April 1 through June 30, 2023).

The Dallas Housing Policy 2033 (DHP33) was adopted on April 12, 2023 and implementation has begun. TDA Consulting, Inc. was hired to establish the Equity Strategy Target Areas and

present a new vision for the previously named Housing Policy Task Force. An update will be presented to City Councill in August that lays out a calendar of activities through spring 2024. To financially support the goals in DHP33 the Department of Housing and Neighborhood Revitalization (Housing) has been working through the 2024 Capitol Bond planning process. The final recommendation of funding should be presented to council this fall.

Major accomplishments through Q3 are as follows:

- 1. Housing Development:
 - Housing programs, along with Office of Economic Development, supported 19,749 new housing units that have been completed, are under construction, or are in predevelopment stages.
 - The Dallas City Council (City Council) approved over \$8.58M in HUD funding for the Estates at Ferguson in City Council District 7, a 164-unit senior living development with all units reserved for affordable housing.
 - The city's Notice of Funding Availability (NOFA) supported The Park at Northpoint in gaining City Council approval for \$10M in Community development Block Grant (CDBG) funds. The project will be a mixed-income multifamily project of 615 units in City Council District 6.
 - The Dallas Housing Finance Corporation (DHFC) closed on three projects: The Terrace at Highland Hills, The Crossing at Clear Creek, and Ash Creek Apartments. In City Council District 7, the Ash Creek Apartments' LIHTC funding for renovations led to the owner to extending the LIHTC affordability period for the 280 units for an additional 30 years to maintain these units as affordable housing.
 - The Dallas Housing Foundation held a groundbreaking for the construction of 37 duplexes on 17 Land Transfer lots in the Jeffries-Meyers neighborhood.
 - Twenty-housing units were completed in Q3 through the Land Bank and Land Transfer programs.
- 2. Preservation:
 - As of Q3, repair program contractors completed construction on 58 homes. Seventythree homes are under construction and 180 homes are in the predevelopment processes.
 - A total of 39 homes have been repaired as of Q3 through the Home Improvement and Preservation Program (HIPP).
 - Housing launched the American Rescue Plan Act (ARPA)Residential Septic Tank Program that will operate in partnership with Dallas Water Utilities (DWU) Unserved Areas Program which is extending water/sewer utilities and infrastructure to areas that have never had such services.
 - The Senior Home Repair Program from February to March 2023 received 726 applications. Housing started the lottery process for selecting recipients for home repair funding.
- 3. Homeownership:
 - The Dallas Homebuyer Assistance Program (DHAP) programs assisted 14 homebuyers to close on their homes in Q3 for a total of 21 homes in FY 2022-2023.
 - DHAP launched the Anti-Displacement Homebuyer Assistance Program (DHAP 10) for Dallas residents living in the city for at least 10 years. Housing staff has prequalified 24 applicants and closed on 6 homes to date in Q3.

INTRODUCTION

The Department of Housing and Neighborhood Revitalization (Housing) administers fourteen housing programs and has three corporations to help preserve the existing affordable housing stock, support the development of new affordable and market rate housing, and provide homebuyer assistance for qualified Dallas residents.

This Quarterly Report provides the Housing and Homelessness Solutions Committee (HHSC) an update on Housing activities during the third three months (Q3) of FY 2022-2023 (April 1 through June 30, 2023). The report includes activities from a selection of fourteen Housing programs and the three corporations. Two new programs were added in Q2: the Anti-Displacement Homebuyer Assistance Program (DHAP 10) and the Senior Home Repair Program.

Programs for preservation and new development:

- 1. Home Improvement and Preservation Program (HIPP)
- 2. Dallas Homebuyer Assistance Program (DHAP) and the Anti-Displacement Homebuyer Assistance Program (DHAP 10) (New Program)
- 3. Title Clearing and Clouded Title Prevention Program
- 4. Targeted Rehab Program West Dallas
- 5. Targeted Rehab Program Historic 10th Street
- 6. Dallas Tomorrow Fund
- 7. Healthy Homes Lead Reduction Program
- 8. American Rescue Plan Act Neighborhood Revitalization Program
- 9. New Construction and Substantial Rehabilitation Program (NOFA)
- 10. Mixed Income Housing Development Bonus (MIHDB)
- 11. Community Land Trust Program (CLT)
- 12 Land Transfer Program
- 13. Senior Home Rehabilitation Program (New Program)
- 14. American Rescue Plan Act Residential Septic Tank Program (New Program)

Corporations for new development

- 1. Dallas Housing Acquisition and Development Corporation (DHADC)
- 2. Dallas Housing Finance Corporation (DHFC)
- 3. Dallas Public Facility Corporation (DPFC)

HOUSING POLICY

The Department of Housing & Neighborhood Revitalization has a new housing policy – Dallas Housing Policy 2033 (DHP33) that City Council adopted on April 12, 2023 and replaces the Comprehensive Housing Policy.

Along with the new policy The Dallas Housing Resource Catalog was created to be a clearinghouse for all housing programs, corporations and compliance and funding resources. Over the course of this year Housing will be working to implement this policy.

Racial and economic inclusion are integral to Dallas' housing growth. Accordingly, through the DHP33, the City seeks to continue to reduce disparities that disproportionately impact historically disadvantaged communities by providing quality affordable mixed-income housing initiatives across the City.

DHP33 has seven pillars of housing equity that weave together the strategies guiding implementation, leverage internal and external partnerships, and revitalize neighborhoods through housing development that meets the needs of all Dallas residents.

Pillar 1 – Equity Strategy Target Areas

Policy Statement - Identify specific disparities in housing opportunities and reduce them utilizing a targeted approach

Overview - Increasing racial equity while also increasing citywide housing affordability requires targeted strategies.

Pillar 2 – Citywide Production

Policy Statement - Increase production to improve housing affordability for a broad mix of incomes in all areas of the city

Overview - Increasing the number of dedicated affordable housing units and market rate units affordable to a broad mix of incomes requires adapting existing tools and developing new tools.

Pillar 3 – Citywide Preservation

Policy Statement - Increase preservation to improve housing affordability for a broad mix of incomes in all areas of the city

Overview - The City will identify existing dedicated affordable units such as Low-Income Housing Tax Credit (LIHTC) properties, naturally occurring affordable rental units, and owner-occupied houses in need of repair to forecast preservation needs across the city.

Pillar 4 – Infrastructure

Policy Statement - Prioritize infrastructure investments in equity strategy target areas

Overview - Functional infrastructure is a key element for developing and preserving affordable housing.

Pillar 5 – Collaboration and Coordination

Policy Statement - Align strategies and resources to maximize the impact of partnerships with internal and external stakeholders

Overview - City departments and external partners integral to equitable housing development and preservation will make the commitment to work in concert to facilitate neighborhood revitalization and make strategic investments in a coordinated fashion.

Pillar 6 – Engagement

Policy Statement - Cultivate diverse and multi-lingual avenues of communication with residents across all neighborhoods to guide City's housing investment decisions.

Overview - Advancing equity is both a process and an outcome, meaning before locations are selected and housing investment decisions are made, the community must be engaged to inform the process, ensuring their needs and expectations are reflected in the outcomes.

Pillar 7 – Education

Policy Statement - Develop a city-wide collaborative campaign to increase YIMBYism for housing affordability and the people who need it.

Overview - Cultivating support for affordable housing development and preservation requires a commitment to education.

Implementation

The Department has hired TDA to lead the implementation planning phase and will help identify the Equity Strategy Target Areas, a new vision for the Housing Policy Task Force, community engagement methods, and some compliance policies.

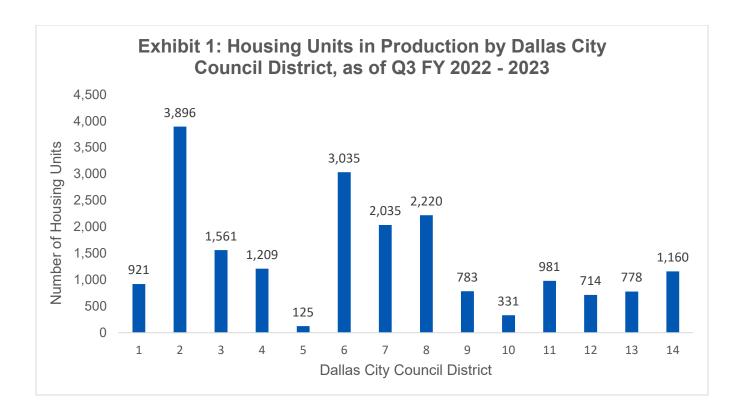
ONGOING AND RECENTLY COMPLETED DEVELOPMENT PROJECTS

As of Q3, there are 19,749 housing units in the Completed, Under Construction, and Predevelopment project phases in Housing and the Office of Economic Development (OED) programs¹. This is a 6% increase from 18,638 housing units in Q2. The quarterly measures presented for Housing development projects in this report follow three different phases of work.

- *Predevelopment* correlates with the "Units Approved" accomplishment measure and represents units that have been approved by City Council or the associated committees and have not yet begun construction.
- *Under Construction* includes all developments that have begun construction, measured by receipt of a building permit.
- *Completed* is taken either at final Certificate of Occupancy, Green Tag, or final payment disbursement, depending on the program, and represents a new or fully rehabilitated unit on the ground.

These housing units are distributed in all City Council Districts as shown in Exhibit 1. City Council Districts 2, 6, and 8 have the most housing units in production. Almost one-half (49%) or 9,726 units in production are reserved as affordable housing. More detail on the housing projects may be found in the Appendix.

¹ Note: Units per housing project may change from one month to the next based upon changes to the development. For projects still in pre-development or under construction, housing unit numbers are subject to change.



LIHTC AND DHFC

In Q3, the Dallas Housing Finance Corporation (DHFC) closed on three projects: The Terrace at Highland Hills, The Crossing at Clear Creek, and Ash Creek Apartments. The Crossing at Clear Creek and Terrace at Highland Hills will be brand new, class-A construction of affordable housing. Just these two projects alone will bring an extra 564 units of housing to the city, most of which will be reserved for families that are earning 60% or below of area median income. Construction is slated to begin immediately and conclude in Q3 of 2025.

Ash Creek Apartments in City Council District 7 is an existing 280-unit LIHTC project that was badly in need of renovations. The owner partnered with the DHFC to issue new LIHTC funding to preserve and renovate the project so that it will not fall into blight and disrepair. These renovations will renew the community and elevate the standard that the surrounding properties will have to compete with, lifting the entire area around the property while simultaneously preserving the affordability for those families who already live there. With the renovations and LIHTC financing, the affordability period for the project was extended 30 years.

DPFC

The Dallas Public Finance Corporation (DPFC) currently has 4,133 units in the development process. In Q3, DPFC supported The Park at Northpoint and gained the City Council approval for \$10 million in CDBG funds that were awarded through the City's NOFA. The project will bring 615 mixed-income apartment units market rate units (50%) and affordable units for households earning up to 60% (10%) and 80% (40%) AMI in City Council District 6. (See Highlighted Projects).



MIHDB

Currently, 4,270 housing units are under construction in the Mixed Income Housing Development Bonus (MIHDB) program. Housing developers use MIHDB on its own as well as in combination with other Housing programs. They receive a zoning bonus to build affordable units or pay the "fee in lieu".

A new construction mixed-income project called The Hayden located at 10715 Garland Road consisting of 300 units of multifamily residential, including a public art park, creative office space, resort style swimming pool, and a pickleball court. The developer for the project is OP Acquisitions, LLC. Under the MIHDB program, the developer will be utilizing a height and parking bonus in exchange for 50% on-site affordable units available to households earning 61%-80% of the Area Median Income.

Housing launched the fee in lieu portion of the program in Q1 quarter and accepted the first check in the amount of \$2,450,362.74 for 2811 Maple Avenue in October 2022. As of June 2023 in Q3, the program accepted \$5,551,773.70 in fee in lieu payments (See Table 4 in Appendix).

In March 2023, Housing presented to HHSC options for use of the MIHDB fee in lieu funds. Since then, staff has made \$1M of this available for Senior Home Repair and \$2.5M for developments prioritizing homeownership.

LAND SALES

The Land Bank and Land Transfer programs have 325 lots that will be sold over the next three years. These lots are sold to homebuilders or are used for other community projects. In Q3, developers started construction on 19 single-family homes and completed construction on 20 homes. City Council approved the sale of 44 lots for the Land Transfer program and 8 lots for the Land Bank program. The Land Transfer program developers started construction on 9 homes and completed 10 homes. The Land Bank program developers started construction on one home and completed 10 homes. These homes are in City Council Districts 4 and 7.

In Q3, the Dallas Housing Foundation broke ground on Land Transfer lots that will have 34 single- family homes that are duplexes on 17 lots. These lots are located in the Jeffries-Meyers neighborhood (See Highlighted Projects).

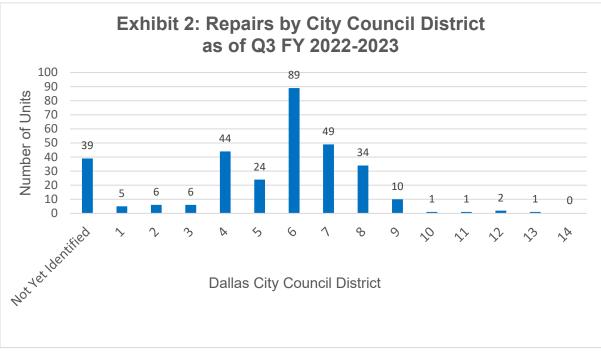
PRESERVATION ACTIVITIES



Photo Credit: Image and Rehabilitation from REKJ Builders

Home repair activity is continual as the Housing Department administers seven different programs supporting home repair needs throughout Dallas.

In all home repair programs, there were 73 homes are under construction and 180 homes are in predevelopment processes. Contractors completed construction on 58 homes. The distribution of 311 repair projects by City Council District is shown in Exhibit 2 and accomplishments are shown in Exhibit 3. A majority of repairs are in targeted areas and southern and western portions of Dallas (City Council Districts 4, 5, 6, 7, and 8).



Note: 39 homes are not yet identified by City Council District

As of Q3, a total of 39 homes have been repaired through the *Home Improvement and Preservation Program (HIPP)*. Another 12 homes are under construction and 16 homes are in predevelopment processes.

West Dallas Targeted Repair Program (TRP) currently has 21 homes under construction for this program and 53 homes are in the predevelopment processes.

Seven homes are in the predevelopment process and three homes were completed in the *Healthy Homes Lead Reduction (HHLR) Program*

The *Dallas Tomorrow Fund (DTF)* continues to process applications. As of Q3, Housing has completed three homes, one home is under construction, and 28 homes are in the predevelopment process.

The American Rescue Plan Act Neighborhood Revitalization Program (ARPA NRP) qualified 10 households in Q1. In Q3 currently eleven homes are under construction and 53 homes are in the predevelopment process, and four homes are completed for all ARPA programs. Staff worked with Dallas Water Utilities (DWU) to align the Septic Tank conversation project and will begin applications in neighborhoods where DWU has installed new sewar/water lines in underserved areas.

The Senior Home Repair program was launched in February 2023. Applications were available online and at Dallas libraries and recreation centers. Housing received 726 applications from residents aged 65 years and older. The program allowed us to serve ten people who were chosen by lottery. The lottery makes the process more accessible to seniors since they do not have to line up early on a first come, first served basis. Seniors age 75 and over received a second entry and seniors who selected accessibility repairs in their application received a third entry. A senior age 75 with accessibility needs, therefore, is three times more likely to be selected than a senior age 65 with no accessibility needs.

The American Rescue Plan Act (A) Residential Septic Tank Program will operate in partnership with Dallas Water Utilities (DWU) Unserved Areas Program which is extending water/sewer utilities and infrastructure to areas that have never had such services. The program is available to those who reside in owner-occupied single-family residences that are within DWU Unserved Areas, which currently rely on septic tanks or On-Site Sewer Facilities (OSSF). The program provides up to \$100,000 per residence to cover the costs for homes to decommission/deconstruct septic tanks, build connections to the City infrastructure, and complete necessary plumbing repairs and secondary repairs when necessary to complete the plumbing work. DWU recently estimated that there are 61 Unserved Areas across the City and roughly 450 addresses in need of such home repairs. There is \$2.2 million in funding available for this program.

	Exhibit 3: Housing Repair Accomplishments Completed as of Q3 FY 2022-2023								
Program	FY To Date								
HIPP	16 households qualified* 12 homes under construction 39 homes completed construction								
HHLR	7 households qualified 3 homes completed construction								
DTF	28 households qualified 1 home under construction 3 homes completed construction								
ARPA NRP	53 households qualified 11 homes under construction 4 homes completed construction								
West Dallas TRP	53 households are qualified 21 homes under construction 8 homes completed construction								
Senior Home Repair Program	726 applications received and under review								
*Qualified: application is not cancelled and the ins	spection is completed to begin work								

HOMEOWNERSHIP

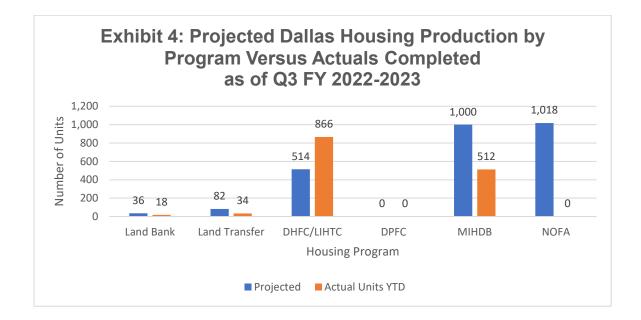
In Q3, the Dallas Homebuyer Assistance Program (DHAP) received 75 applications and DHAP programs served 36 households, 22 of which were prequalified and 14 of which closed on their homes. A majority of the households served in Q3 were African-American (61%) and 28% were Hispanic/Latino in ethnicity. Most applicants were single-headed households (86%). The applicants' average income was \$61,808 and their average age was 40 years old.

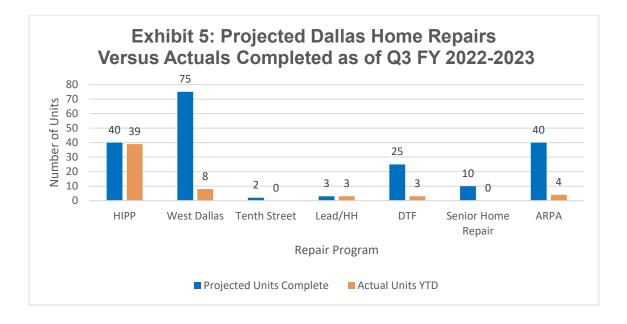
Staff launched the Anti-Displacement Homebuyer Assistance Program (DHAP 10) in February 2023. The program targets resident homebuyers who have lived in the City of Dallas for 10 or more years (collectively) and with household incomes between 50% to 120% AMI. The maximum subsidy amounts are \$50,000. In Q3, the program has \$705,474 remaining out of the \$1M toward 20 closings in total. By the end of Q3, staff prequalified a total of 24 DHAP 10 applicants and completed six closings.

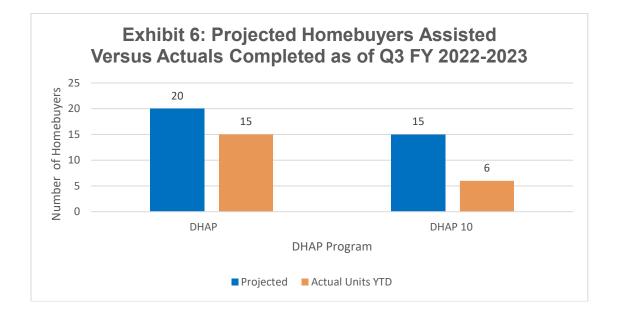
The established DHAP and Targeted Occupation DHAP programs had fifteen closings as of Q3. Three of those closings were in the Targeted Occupations Program (See Highlighted Projects). In total, thirty-nine applicants were prequalified in those programs in addition to the 23 prequalified in the DHAP 10 program.

PROJECTED V. ACTUAL HOUSING PRODUCTION

Housing staff estimated the number of units that would be produced in housing production programs, preserved in repair programs, or completed in homebuyer assistance programs (Exhibits 4-6). These estimations or projections are compared with actual accomplishments as of Q3 FY 2022-2023. The Senior Home Repair programs is new, and thus initial applications are still in the review process.



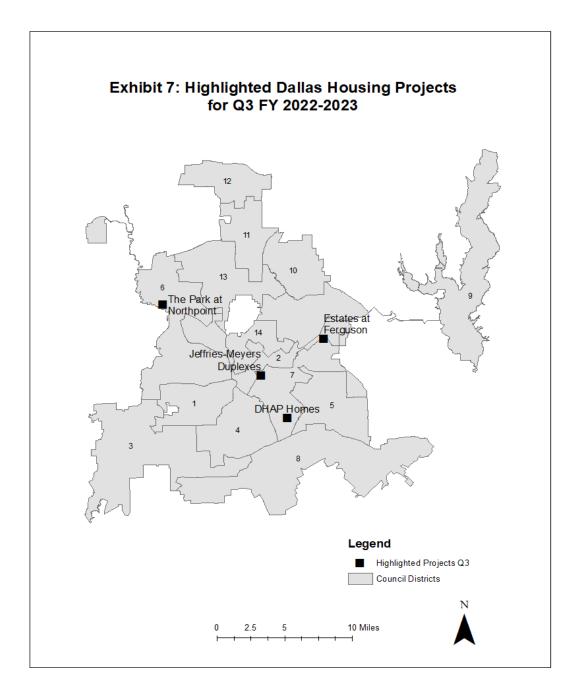






HIGHLIGHTED PROJECTS

The Park at Northpoint, the DHAP Homes, the Estates at Ferguson, and the Jeffries-Meyers duplexes exemplify the variety of projects needed to support mixed-income housing and home ownership in Dallas (Exhibit 7). The Park at Northpoint is a 615-unit, new construction mixed-income housing development in City Council District 6 supported by the Dallas Public Finance Corporation and developed by LDG Development, an affordable housing developer. Many of the Dallas Homeowner Assistance Program (DHAP) homes are located in City Council Districts 7 and 8 and offer homebuyers assistance for essential workers, people who have lived in Dallas for ten years or more, and other homebuyers needing loan assistance. Estates at Ferguson in City Council District 7 in northeast Dallas Housing Foundation held a groundbreaking for 34 duplex homes on 17 lots in the Jeffries-Meyers Neighborhood in City Council District 7. The duplexes will provide needed affordable homeownership opportunities, reserved for households at 60%-120% AMI.







Rendering credit: HEDK Architects for The Park at Northpoint

THE PARK AT NORTHPOINT

The City Council approved \$10 million in Community Development Block Grant funds for Northpoint—a planned 615-unit mixed-income development in City Council District 6 to be completed in two phases. These funds were awarded through the City's NOFA application which utilizes entitlement funds awarded to the city's Department of Housing and Revitalization from the U.S. Department of Housing and Urban Development and are meant to help support growth and development in economically distressed areas. Located on a 15-acre site, off Technology Boulevard, The Park at Northpoint will offer 1-, 2-, and 3-bedroom units. Residents living at the development will be able to enjoy a variety of upgraded amenities, including granite countertops, wood look flooring, energy efficient appliances, and a swimming pool and fitness center. The Park at Northpoint will be a two-phase development. The first phase will offer 339 units, and the second phase will consist of 276 units. Ten percent of all units will be reserved for families earning 60% of the area median income, or \$61,860 annually for a family of four, while 40% of

the units will be reserved for families earning 80% of the area median income, or \$82,480 annually for a family of four. The remaining units will be market-rate. Monthly rental rates for the units are expected to range between \$1,028 to \$2,428 and will remain income restricted for at least twenty years. The Park at Northpoint is being developed by LDG Development. The company is one of the country's largest developers of affordable housing and has created more than 20,000 units across the country, including over 1,000 units in the Dallas area. Jake Brown, development manager for LDG development, anticipates that construction on the first phase of The Park at Northpoint will begin in the spring of 2024, and construction on the second phase will begin in 2025. Brown says that the first set of units could be ready as early as October 2025.



Photo Credit: City of Dallas, DHAP Targeted Occupations Homebuyer Assistance Program

DHAP HOMES

This homebuyer received \$45,000 in mortgage assistance in 2021 from the Targeted Occupations Homebuyer Assistance Program. This program is designed to provide homeownership opportunities to those who have direct impact in Dallas communities and intended for those in the educational instruction and librarian services, healthcare, and protective services. In Q3 of this fiscal year, the program has helped three other targeted occupation homebuyers to date purchase homes in City Council Districts 7 and 8.



CONCEPTUAL COLORED ELEVATION



Rendering Credit: Arrive Architecture Group

ESTATES AT FERGUSON

The City Council approved \$8,583,487.00 in HUD funds which includes \$3,965,000.00 in Community Development Block Grant-Disaster Recovery and \$4,618,487.00 in HOME Investment Partnership Funds for the development of the Estates at Ferguson. These funds were awarded through the City's NOFA application which utilizes entitlement funds awarded to the city's Department of Housing and Neighborhood Revitalization from the U.S. Department of Housing and Urban Development. The property is being developed by General Housing Partners, LLC (GHP) Texas-based developer, owner, and asset manager of Class A multi-family assets throughout the southwest. The Estates at Ferguson will be located on 5.7 acres in northeast Dallas at 9220 Ferguson Road. The development will be a 164-unit, Class "A", active senior-living development for residents aged 55 and over. The development will serve senior households earning at or below of 50% Area Median Income (AMI) and 60% AMI and will consist

of one-bedroom and two-bedroom units. The 164 units are comprised of 99 one-bedroom, and 65 two-bedroom units with expected rents between \$913 to \$1,315 and there will be no market rate units. The development will be new construction of a single three-story, elevator-served building with interior corridors and easy access to community amenities. The development will have lush landscaping, resort-style ADA compliant swimming pool, lighted sidewalks, a dog park, and a community garden. The Property will be designed as an Aging-In-Place community and features units designed to accommodate persons with disabilities and common areas will have easy access to elevators. Transportation will be available via the on-site bus stop or community van. Units will be designed as accessible or adaptable and will incorporate an "open concept design". Unit amenities will include granite countertops, Energy Star Appliances, dishwasher, ceiling fans, laundry connections, high-efficiency heating, ventilation, and air conditioning, faux wood flooring, open concept design, Low-e windows, covered entries, ninefoot ceilings, microwave ovens, and additional storage. Additional common amenities will include barbecue grills, community event center, theater room, business center, salon, a furnished fitness center, and leasing office will include fulltime staff and on-site maintenance. Construction is estimated to begin Fall 2023 and completed Spring of 2025.



Photo Credit: Scottie Smith for Dallas Housing Foundation Groundbreaking for Duplexes, Jeffries-Meyers

DALLAS HOUSING FOUNDATION

The Dallas Housing Foundation held a groundbreaking on June 20, 2023. The City Council approved funding for \$1,427,000.00 in Bond funds to construct 34 single family homes on 17 lots from the Land Transfer Program in the South Dallas Jeffries-Meyers neighborhood near Fair Park. These duplex homes will have two floor plan options and range from 1,500 square feet to

1,600 square feet with attached garages. Of the 34 homes in the project, all 34 will be sold to households at 60-120 percent of Area Median Income (AMI) and 7 homes will be sold to households at 60-80% of the (AMI). This project will transform a former homeless encampment into dozens of affordable homes for homebuyers.

APPENDIX OF DATA TABLES

- Table 1: Ongoing and Recently Completed Housing Development Projects
- Table 2: Ongoing and Recently Completed Homebuyer Assistance
- Table 3: Ongoing and Recently Completed Home Repair Projects
- Table 4: Income and Expenses for MIHDB and Corporations
- Table 5: Summary of The Texas Homebuyer Loan Program Loans in Dallas Issued for DHFC Assignment as of June 30, 2022

Ongoing and Recently Completed

Housing Development Projects

Table 1

ompleted FY 22-23	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # o Units
	Land Bank Program Land Bank Program	7	Builders of Hope Builders of Hope	DHADC	Private Private	3425 Pondrom Street 4317 Canal Street	\$180,000 \$215,000	1	0	
	Land Bank Program Land Bank Program	7	Builders of Hope	DHADC	Private	2020 Morris Street	\$215,000 \$219,000	1	0	
	Land Bank Program	7	Builders of Hope	DHADC	Private	4606 Jamaica Street	\$219,000	1	0	
	Land Bank Program Land Bank Program	7	Focis Holdings Focis Holdings	DHADC DHADC	Private Private	3603 Penelope Street 4806 Silver Avenue	\$160,000 \$185,000	1	0	
	Land Bank Program	7	Focis Holdings	DHADC	Private	3810 Spence Street	\$215,000	1	0	
	Land Bank Program Land Bank Program	4	PAD Enterprises Confia Homes	DHADC DHADC	Private Private	1514 E. Ann Arbor 4807 Silver Avenue	\$230,000 \$235,000	1	0	
	Land Bank Program	7	Confia Homes	DHADC	Private	2521 Birmingham Avenue	\$240,000	1	0	
	Land Bank Program Land Bank Program	7	Confia Homes Confia Homes	DHADC DHADC	Private Private	4103 Marshall Drive 3350 Springview Avenue	\$230,000 \$235,000	1	0	
	Land Bank Program	7	Confia Homes	DHADC	Private	2700 Birmingham Avenue	\$205,000	1	0	
	Land Bank Program Land Bank Program	7	Confia Homes Confia Homes	DHADC DHADC	Private Private	2931 Birmingham Avenue 4926 Kildare Avenue	\$205,000 \$230.000	1	0	
	Land Bank Program	3	Confia Homes	DHADC	Private	4935 Kildare Avenue	\$220,000	1	0	
	Land Bank Program	7	Focis Holdings Focis Holdings	DHADC	Private Private	3926 Metropolitan Avenue 2302 Moffatt Avenue	\$245,000 \$245.000	1	0	
	Land Transfer Program	4	Black Island	HOU, PW	Private	2928 Eagle Drive	\$180,000	1	0	
	Land Transfer Program Land Transfer Program	7	Black Island Beharry Homes	HOU, PW HOU, PW	Private Private	2718 Mitchell Street	\$215,000 \$184.500	1	0	
	Land Transfer Program	7	Beharry Homes	HOU, PW	Private	2911 Gay Street 3331 Spring Avenue	\$184,500	1	0	
	Land Transfer Program Land Transfer Program	7	Beharry Homes Beharry Homes	HOU, PW HOU, PW	Private Private	3131 Tuskegee Street 4503 Electra Street	\$184,500 \$184,500	1	0	
	Land Transfer Program	7	Beharry Homes	HOU, PW HOU, PW	Private	2818 Le Clerc Avenue	\$184,500	1	0	
	Land Transfer Program	7	Beharry Homes	HOU, PW	Private	4712 Baldwin Avenue 4010 Pine Street	\$184,500	1	0	
	Land Transfer Program Land Transfer Program	7	Beharry Homes CTE Homes	HOU, PW HOU, PW	Private Private	4010 Pine Street 4631 Silver Avenue	\$184,500 \$160,000	1	0	
	Land Transfer Program	7	CTE Homes	HOU, PW	Private	3411 Detonte Street	\$160,000	1	0	
	Land Transfer Program Land Transfer Program	7	CTE Homes CTE Homes	HOU, PW HOU, PW	Private Private	3315 Detonte Street 3435 Beall Street	\$145,000 \$160,000	1	0	
	Land Transfer Program	4	Hedgestone Investments	HOU, PW	Private	1527 Marfa Avenue	\$199,500	1	0	
	Land Transfer Program Land Transfer Program	4	Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private Private	1523 Garza Avenue 1823 Garza Avenue	\$199,500 \$199,500	1	0	
	Land Transfer Program Land Transfer Program	4	Masa Design Build	HOU, PW	Private	1530 Fordham Road	\$199,500 \$205,000	1	0	
	Land Transfer Program	7	Marcer Construction	HOU, PW	Private	2819 Troy Street	\$195,000	1	0	
	Land Transfer Program Land Transfer Program	7	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private Private	4230 Carl Street 2807 Farragut Street	\$225,000 \$225,000	1	0	
	Land Transfer Program	7	Marcer Construction	HOU, PW	Private	2223 Garden Drive	\$225,000	1	0	
	Land Transfer Program Land Transfer Program	7	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private Private	4226 Canal Street 4235 Canal Street	\$225,000 \$225,000	1	0	
	Land Transfer Program Land Transfer Program	7	Marcer Construction Marcer Construction	HOU, PW	Private	4319 Elsie Faye Heggins Street	\$225,000 \$225,000	1	0	
	Land Transfer Program	7	Marcer Construction	HOU, PW	Private	3635 Pine Street	\$225,000	1	0	
	Land Transfer Program Land Transfer Program	7	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private Private	3642 Pine Street 2850 Farragut Street	\$225,000 \$225,000	1	0	
	Land Transfer Program	7	Marcer Construction	HOU, PW	Private	2727 Maurine F Bailey Way	\$225,000	1	0	
	Land Transfer Program Land Transfer Program	7	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private Private	2303 Starks Avenue 2344 Starks Avenue	\$225,000 \$195.000	1	0	
	Land Transfer Program	7	Marcer Construction	HOU, PW	Private	4233 Canal Street	\$225,000	1	0	
	Land Transfer Program	7	Marcer Construction	HOU, PW	Private	2719 Frazier Street	\$225,000	1	0	
	Land Transfer Program Land Transfer Program	4	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private Private	612 S Moore Street 4335 Spring Avenue	\$195,000 \$225,000	1	0	
	The Briscoe	11	OHG	DHFC	Acquisition	12639 Coit Rd	\$99,443,740	288	34	3
	The Dylan 2400 Bryan/The Galbraith	2 14	AMCAL Matthews Southwest	DHFC DHFC, HOU, OED	Acquisition 9% Tax Credit	4533 Cedar Springs Rd 2400 Bryan Street	\$42,500,000 \$77,746,799	63 111	62 106	1
	The Alton (fka Lenox Oak Lawn)	2	Oden Hughes	MIHDB	On Site Affordable Units	2929 Oak Lawn	\$77,740,785 NA	12	281	2
	Doverhouse at White Rock Midpark Towers/The Citizen (Rehab)	9 11	Elizabeth Property Group	MIHDB DHFC	On Site Affordable Units 4% Tax Credit	9343 Garland Road BU1 & BU2 8550 Midpark Road	NA \$29.255.004	11 202	208 0	1
	widpark rowers me citizen (Kenab)		Cilzabell Floperty Group	DITO	470 Tax Crodic	0550 Mildpark Road	\$259,708,543	739	691	14
Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # o Units
der Construction	Saint Michael's and All Angels mixed use Pegasus Ablon Project	13 2	Episcopal Diocese Pegasus Ablon	MIHDB MIHDB	On Site Affordable Units On Site Affordable Units	8111 Douglas 3000 Throckmorton	NA NA	5 13	123 238	1
	4514 Bryan	2	AN Properties	MIHDB	Fee In Lieu	4514 Bryan Street	NA	0	230	4
	Kiva East	2	Saigebrook	ROS, CRP, MIHDB	9% Tax Credit/MIHDB	4724 East Side Ave.	\$21,587,420	71	16	
	Pearl Lofts Estates at Shiloh (Senior)	2	1100 Pearl Street, Inc. Generation Housing	OED (TIF) DHFC, HOU	4% Tax Credit	2100 Jan Pruitt 2649 Centerville Road	\$33,200,000 \$40,781,976	30 239	70 25	1
	Standard at Royal	6	LDG Development	DPFC	Conventional MF	2737 Royal Lane	\$69,245,305	150	150	3
	Mountain Creek Apartments Oakhouse at Colorado	3	NRP Group Mintwood Real Estate	DPFC DPFC	Conventional MF Conventional MF	NWC of I-20 & TX-480 900 E. Colorado Blvd.	\$59,246,341 \$48,230,230	162 113	162 102	3
	Terrace at Southern Oaks	4	LDG Development	DHFC/RONO, MIHDB	Conventional MF	3300 Southern Oaks Blvd.	\$60,538,517	270	30	4
	Ridgecrest Terrace Apartments (Rehab)	3	Steele Properties	DHFC	4% Tax Credit	526 S. Walton Walker Blvd.	\$57,361,222	250	0	2
	HighPoint at Wynnewood The Ridge at Lancaster	1 8	MVAH Partners LDG Development	DHFC/RONO DHFC, MIHDB	4% Tax Credit 4% Tax Credit	1911 Pratt Street 5995 Crouch Road	\$46,845,856 \$59,560,307	220 270	0 30	
	Gateway Oak Cliff	1	St. Margaret, Inc.	DHFC, MIHDB, OED	4% Tax Credit	400 S. Beckley	\$47,131,511	184	42	
	Dallas Stemmons Apartments Juliette Fowler Residences	6 2	Palladium Juliette Fowler Communities	ROS ROS	9% Tax Credit 9% Tax Credit	11070 N. Stemmons Freeway South Fulton Str and Eastside Ave	\$20,020,169 \$23,483,750	87 144	0	
	Villas @ Western Heights	6	MREC Companies	ROS, CRP, OED	9% Tax Credit	1515 Fort Worth Avenue	\$32,888,449	104	26	
	The Oaks	1	DHA/VOA	RONO, HOU	4% Tax Credit 4% Tax Credit	630 S. Llewellyn Ave	\$44,053,609	243	17	
	Meadowbrook Apartments Westmoreland Station	8	LDG Development Generation Housing	DHFC/RONO, MIHDB DHFC, HOU	4% Tax Credit 4% Tax Credit	15251 Seagoville Road 2700 S. Westmoreland Road	\$42,195,523 \$51,561,000	162	18	
	West Dallas - Scattered Sites	6	Builders of Hope	NOFA	Single Family			223	25	
	Cedar Crest Five Mile	4				Scattered Sites	\$3,879,663	20	0	1
	Jeffries Meyers #1/ #3	0	Confia Homes	NOFA	Single Family	Scattered Sites	\$3,879,663 \$3,600,000	20 19	0	:
		8 7	Contia Homes Notre Dame Place Inc Dallas Housing Foundation	NOFA NOFA NOFA			\$3,879,663	20	0	
	Jeffries Meyers #2	8 7 7	Notre Dame Place Inc Dallas Housing Foundation Texas Community Builders	NOFA NOFA NOFA	Single Family Single Family Single Family Single Family	Scattered Sites Scattered Sites Scattered Sites Scattered Sites	\$3,879,663 \$3,600,000 \$20,965,000 \$6,367,368 \$2,380,852	20 19 86 34 11	0 0 0 0	
	Jeffries Meyers #2 The Bottoms - Golden S.E.E.D.S Ideal/Joppa	8 7 7 4 7	Notre Dame Place Inc Dallas Housing Foundation	NOFA NOFA	Single Family Single Family	Scattered Sites Scattered Sites	\$3,879,663 \$3,600,000 \$20,965,000 \$6,367,368	20 19 86 34	0 0 0 0	
	The Bottoms - Golden S.E.E.D.S Ideal/Joppa Capitol Flats	7 2	Notre Dame Place Inc Dallas Housing Foundation Texas Community Builders Golden S.E.E.D.S Dallas Habitat for Humanity Larkspur Capital	NOFA NOFA NOFA NOFA MIHDB	Single Family Single Family Single Family Single Family Single Family On Site Affordable Units	Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites	\$3,879,663 \$3,600,000 \$20,965,000 \$6,367,368 \$2,380,852 \$4,821,423 \$7,129,217 NA	20 19 86 34 11 22 33 3	0 0 0 0 0 0 57	
	The Bottoms - Golden S.E.E.D.S Ideal/Joppa Capitol Flats 5050 Keeneland Project	7 2 3	Notre Dame Place Inc Dallas Housing Foundation Texas Community Builders Golden S.E.E.D.S Dallas Habitat for Humanity Larkspur Capital AHS Residential	NOFA NOFA NOFA NOFA MIHDB MIHDB	Single Family Single Family Single Family Single Family Single Family Single Family On Site Affordable Units On Site Affordable Units	Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites	\$3,879,663 \$3,600,000 \$20,965,000 \$6,367,368 \$2,380,852 \$4,821,423 \$7,129,217	20 19 86 34 11 22 33	0 0 0 0 0 0	
	The Bottoms - Golden S.E.E.D.S Ideal/Joppa Capitol Flats 5050 Keeneland Project Enclave Frankford Modera Thinfly	7 2 3 12 6	Notre Dame Place Inc Dallas Housing Foundation Texas Community Builders Golden S.E.E.D.S Dallas Habitat for Humanity Larkspur Capital AHS Residential Integrated Real Estate Group Mill Creek	NOFA NOFA NOFA NOFA MIHDB MIHDB MIHDB MIHDB	Single Family Single Family Single Family Single Family Single Family On Site Affordable Units On Site Affordable Units On Site Affordable Units On Site Affordable Units	Scattered Sites Scattered Sites Sites Scattered Sites Scattered Sites Sites Scattered Sites Scattered Sites Sc	\$3,879,663 \$3,600,000 \$0,965,000 \$6,367,368 \$2,380,852 \$4,821,423 \$7,129,217 NA NA NA NA	20 19 86 34 11 22 33 3 17 27 10	0 0 0 0 0 0 57 319 353 194	
	The Bottoms - Golden S.E.E.D.S Ideal/Joppa Capitol Flats 5050 Keeneland Project Enclave Frankford Modera Trinity Alexan Arts III	7 2 3 12 6 2	Note Dame Place Inc Dallas Housing Foundation Texas Community Builders Golden S.E.E.D.S Dallas Habitat for Humanity Larkspur Capital AHS Residential Integrated Real Estate Group Mill Creek Trammell Crow Residential	NOFA NOFA NOFA NOFA MHDB MHDB MHDB MHDB MHDB	Single Family Single Family Single Family Single Family Single Family On Site Affordable Units On Site Affordable Units On Site Affordable Units On Site Affordable Units	Scattered States Scattered States Scatte	\$3,879,663 \$3,600,000 \$2,0,965,000 \$6,367,368 \$4,821,423 \$7,129,217 NA NA NA NA NA	20 19 86 34 11 22 33 3 17 27 20 10 46	0 0 0 0 57 319 353 194 340	
	The Bottoms - Golden S. E. E. D. S Ideal/Joppa Capitol Flatand Project 5050 Kosenetand Project Enclave Frankford Modera Trinity Alexan Arts III Fairfield Manderville Maple Highline I	7 2 3 12 6 2 13 2	Notro Dame Piloce Inc Dallas Housing Foundation Toxas Community Builders Golden S.E.E.D.S Dallas Habitat for Humanity Larkspur Capital AHS Residential Integrated Real Estate Group Mill Creek Trammell Crow Residential Farifield Urban Genesis	NOFA NOFA NOFA NOFA MHOB MHOB MHOB MHOB MHOB MHOB MHOB	Single Family Single Family Single Family Single Family Single Family Single Family On Site Affordable Units On Site Affordable Units	Scattered Stes Scattered Stes Scattered Stes Scattered Stes Scattered Stes S215 Capitol 5050 Keeneland Pkwy 3050 Reseneland Pkwy 2350 N Beckley Ave 5088 Ross & 101 N Henderson 7735 & 7777 Manderville 5097 Maple Ave	\$3,879,683 \$3,600,000 \$2,0,965,000 \$3,367,368 \$2,380,852 \$4,821,423 \$7,129,217 NA NA NA NA NA NA NA NA	20 19 86 34 11 22 33 3 7 7 27 10 46 36 3	0 0 0 0 0 57 319 353 194 340 439 53	
	The Bottoms - Golden S. E.E.D. S Ideal/opp Captol Flats 5500 Keeneland Project Enclave Frankford Modera Tinity Alexan Arts III Fairfield Manderville Maple Highline I The Lyle	7 2 3 12 6 2 13 2 12	Notro Dame Piloce Inc. Dallas Housing Foundation Toxas Community Builders Goden S.E. E.D. Dallas Habitat for Humanity Larkspur Capital AHS Residential Integrated Real Estate Group Mill Creek Trammell Crow Residential Farifield Urban Geneels Urban Geneels	NOFA NOFA NOFA NOFA NOFA MHDB MHDB MHDB MHDB MHDB MHDB MHDB MHDB	Single Family Single Family Single Family Single Family Single Family Single Family On Site Affordabe Units On Site Affordabe Units	Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites 5215 Capitol 5205 (Aceneland Pikwy 3301 Pres Goorge Bush Tyte 2320 N Backley Ave 5088 Ross & 1001 N Henderson 7725 & 7777 Manderalle 5907 Mayle Ave 17727 Addison Rd	\$3,879,683 \$5,800,000 \$6,977,389 \$7,389,852 \$4,821,423 \$7,129,217 NA NA NA NA NA NA NA NA NA NA	20 19 86 34 11 22 33 3 17 27 10 46 36 3 17	0 0 0 0 0 57 319 353 194 340 439 53 317	
	The Bottoms - Golden S. E.E.D. S Ideal/Joppa Capitol Field 5050 Koenetand Project Enclave Frankford Moden Trinity Alexan Arts III Farifield Manderville Magler Highline I The Lyle Magler Highline I	7 2 3 12 6 2 13 2 12 2	Notro Dame Piloce Inc Dallas Housing Foundation Toxas Community Builders Golden S.E.E.D.S Dallas Habitat for Humanity Larkspur Capital AHS Residential Integrated Real Estate Group Mill Creek Trammell Crow Residential Farifield Urban Genesis	NOFA NOFA NOFA NOFA MHOB MHOB MHOB MHOB MHOB MHOB MHOB	Single Family Single Family Single Family Single Family Single Family Single Family On Site Affordable Units On Site Affordable Units	Scattered Stes Scattered Stes Scattered Stes Scattered Stes Scattered Stes S215 Capitol 5050 Keeneland Pkwy 3050 Reseneland Pkwy 2350 N Beckley Ave 5088 Ross & 101 N Henderson 7735 & 7777 Manderville 5097 Maple Ave	\$3,879,683 \$3,800,000 \$3,095,000 \$3,67,368 \$2,380,852 \$4,821,423 \$7,129,217 NA NA NA NA NA NA NA NA NA NA NA NA	20 19 86 34 11 22 33 3 7 7 27 10 46 36 3	0 0 0 0 0 57 319 353 194 340 439 53 317 70	
	The Bottoms - Golden S. E.E.D. S Ideal/Joppa Capitol Fisiatad Project 5050 Koeneland Project Enclave Frankford Moder Trimity Alexan Arts III Fairfield Manderville Mayler Highline I The Lyle Mayler Kighline I 2811 Maple Ave Elihu Lofts	7 2 3 12 6 2 13 2 12 2 14 7	Notro Dame Piloce Inc. Dalas Housing Foundation Texas Community Builders Golden S.E. E.D. S Dalas Habitat for Humanity Larkspur Capital AHS Residential Integrated Real Estate Group Integrated Real Estate Group Mill Creek Trammell Crow Residential Faiffeld Urban Genesis Toll Brothers Urban Cenesis Crescent Karrington & Co	NOFA NOFA NOFA NOFA NOFA MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB	Single Family Single Family Single Family Single Family Single Family Single Family On Site Alfordable Units On Site Alfordable Units Fee In Lieu	Scattered Stes Scattered Stes Scatte	\$3,879,683 \$3,800,000 \$20,965,000 \$6,367,368 \$2,390,852 \$4,821,423 \$7,129,217 NA NA NA NA NA NA NA NA NA NA NA NA NA	20 19 86 34 11 12 33 3 3 77 27 10 36 36 36 36 37 7 4 0 0	0 0 0 0 57 319 353 194 340 439 53 317 70 180 5	
	The Bottoms - Golden S. E.E.D. S Ideal/Jopp Capatol Flats 5050 Keeneland Project Enclave Frankford Modera Trinty Alexan Arts III Fairfield Manderville Maple Highline I The Lyle MapleKimsey II 2811 Maple Ave Elihu Lofts Sader Circle Senior Apartments	7 2 3 12 6 2 13 2 12 2 14 7 2	Notro Dame Piece Inc Dallas Housing Foundation Toxas Community Builders Goden S.E.E.D.S Dallas Habitat for Humanity Larkspur Capital AHS Residential Integrated Real Estate Group Mill Creek Trammel Crow Residential Farifield Urban Genesis Urban Genesis Urban Genesis Crescont Karrington & Co Resource Center of Dallas	NOFA NOFA NOFA NOFA NOFA MHDB MHDB MHDB MHDB MHDB MHDB MHDB MHDB	Single Family Single Family Single Family Single Family Single Family Single Family On Site Affordable Units On Site Affordable Units Fee In Liau Fee In Liau	Scattered Sites Scattered Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Scattered Scattered Sites Scat	\$3,879,683 \$5,800,000 \$6,977,389 \$7,389,852 \$4,821,423 \$7,129,217 NA NA NA NA NA NA NA NA NA NA NA NA NA	20 19 866 34 11 22 33 3 77 10 46 36 3 77 10 46 36 3 77 9 8 4 8 8 4 8 8	0 0 0 0 57 319 353 194 340 439 53 317 70 180 5 5 0	
	The Bottoms - Golden S. E.E.D. S Ideal/opp Capitol Flats 5050 Keeneland Project Enclave Frankford Modera Trinty Alexan Arts III Fairfield Manderville Maple Highline I The Lyle 2811 Maple Ave Elihu Lofts Salder Circle Senior Apartments Singleton Villas / Trinty West CityBuilt Health Clinic - Land Transfer Program	7 2 3 12 6 2 13 2 12 2 14 7	Notro Dame Piece Inc. Dalas Housing Foundation Toxas Community Builders Goden S. E. E. D. Dalas Habitat for Humanity Larkepur Capital AHS Residential Hagrande Real Estate Group Mill Creek Trammell Crow Residential Farifield Urban Genesis Urban Genesis Urban Genesis Crescent Karrington & Co Resource Center of Dallas Greenied Ventures (Lennar) Cripbuild CDC	NOFA NOFA NOFA NOFA MHDB MHDB MHDB MHDB MHDB MHDB MHDB MHDB	Single Family Single Family Single Family Single Family Single Family Single Family On Site Affordable Units On Site Affordable Units Fee In Lieu Per In Lieu Single Family Private	Scattered Sites Scattered Site	\$3,879,683 \$3,800,000 \$6,977,388 \$2,380,882 \$4,821,423 \$7,129,217 NA NA NA NA NA NA NA NA NA NA NA NA NA	20 19 86 34 11 12 33 3 3 77 27 10 36 36 36 36 37 7 4 0 0	0 0 0 0 57 319 353 194 430 439 53 317 70 180 5 5 0 0 0 0	
	The Bottoms - Golden S. E.E.D. S Iddail/opps Gopiol Flats 5050 Keeneland Project Enclave Frankford Alcean Arts III Fairfield Manderville Maglei Highline I The Lyle Maglei Highline I The Lyle Maglei Kimsey II 2811 Maple Ave Elihu Lofts Sadler Circle Senior Apartments Singletor Villas / Trinity West CityBuild Health Clinic - Land Transfer Program Land Bank Program	7 2 3 12 6 2 13 2 12 2 14 7 2 6 7 4	Notro Dame Piloce Inc Dalas Housing Foundation Texas Community Builders Golden S.E.E.D.S Dalas Habitat for Humanity Larkspur Capital AHS Residential Integrated Real Estate Group Integrated Real Estate Group Mill Creek Trammell Crow Residential Faiffeld Urban Genesis Toll Brothens Urban Cenesis Crescent Karnington & Co Resource Center of Dalas Greenelar Ventures (Lennar) Citybuild CDC PAD Enterprises	NOFA NOFA NOFA NOFA MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOC	Single Family Single Family Single Family Single Family Single Family Single Family On Site Alfordabu Linits On Site Alfordabu Linits Fee In Lieu Fee In Lieu 9% Tax Credit Single Family Private	Scattered Stes Scattered Stes Scatte	\$3,879,683 \$3,800,000 \$2,0965,000 \$6,367,368 \$2,380,852 \$4,621,423 \$7,129,217 NA NA NA NA NA NA NA NA NA NA NA NA NA	20 19 866 34 11 22 33 3 3 3 77 10 46 36 3 17 4 0 0 84 4116	0 0 0 0 0 0 0 0 57 319 353 317 70 180 5 5 0 0 0 0 0 0 0 0 0	
	The Bottoms - Golden S. E.E.D. S Ideal/opp Capitol Flats 5050 Keeneland Project Enclave Frankford Modera Trinty Alexan Arts III Fairfield Manderville Maple Highline I The Lyle 2811 Maple Ave Elihu Lofts Salder Circle Senior Apartments Singleton Villas / Trinty West CityBuilt Health Clinic - Land Transfer Program	7 2 3 12 6 2 13 2 12 2 14 7 2 6 7	Notro Dame Piloce Inc Dalas Housing Foundation Texas Community Builders Golden S.E. E.D. S Dalas Habitat, for Humanity Larkspur Capital AHS Residential Integrated Real Estate Group Integrated Real Estate Group Mill Creek Trammell Crow Residential Faiffeld Urban Genesis Crescent Wahan Genesis Crescent Karrington & Co Resource Center of Dallas Greenleat Ventures (Lennar) Citybuild CDC PAD Enterprises Dallas Area Habitat Marcer Construction	NOFA NOFA NOFA NOFA MHDB MHDB MHDB MHDB MHDB MHDB MHDB MHDB	Single Family Single Family Single Family Single Family Single Family Single Family On Site Affordable Units On Site Affordable Units Fee In Lieu Per In Lieu Single Family Private	Scattered Sites Scattered Site	\$3,879,683 \$3,800,000 \$6,977,388 \$2,380,882 \$4,821,423 \$7,129,217 NA NA NA NA NA NA NA NA NA NA NA NA NA	20 19 866 34 11 22 33 3 3 3 77 10 46 36 3 17 4 0 0 84 4116	0 0 0 0 57 319 353 194 430 439 53 317 70 180 5 5 0 0 0 0	
	The Bottoms - Goldon S. E.E.D. S Ideal/opp Capatol Flats 5050 Keeneland Project Enclave Frankford Modera Trinty Alexan Arts III Fairfield Manderville Maple Highline I The Lyle 2811 Maple Ave Elihu Lofts Saider Circle Senior Apartments Singleton Villas / Trinty West CityBuilt Health Clints - Land Transfer Program Land Bark Program Land Bark Program Land Bark Program	7 2 3 12 6 2 13 2 12 2 14 7 2 6 7 4	Notro Dame Piece Inc Dalas Housing Foundation Toxas Community Builders Godens S.E.E.D.S Dalas Habitat for Humanity Larkspur Capital Integrated Real Estate Group Mill Creek Mill Creek Trammell Crow Residential Farfield Urban Genesis Urban Genesis Crescent Karrington & Co Resource Center of Dallas Greenidal Ventures (Lennar) Citybuild CDC PAD Enterprises Dallas Area Habitat Marce Construction Open Mindframe Ventures	NOFA NOFA NOFA NOFA MHOB MHOB MHOB MHOB MHOB MHOB MHOB MHOB	Single Family Single Family Single Family Single Family Single Family Single Family On Site Affordabe Units On Site Affordabe Units Fee In Liau 9% Tax Credit Single Family Private Private Private	Scattered Sites Scattered Site	\$3,879,683 \$5,800,000 \$6,973,985 \$6,2300,852 \$4,821,423 \$7,129,217 NA NA NA NA NA NA NA NA NA NA NA NA NA	20 19 866 34 11 22 33 3 3 3 77 10 46 36 3 17 4 0 0 84 4116	0 0 0 0 0 0 0 0 0 0 0 353 353 194 340 340 340 340 340 353 317 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	The Bottoms - Golden S. E.E.D. S Idgalogic Flats 5050 Keeneland Project Enclave Frankford Adexan Arts III Fairfield ManderVille Maple Highline I The Lyle Maple Highline I The Lyle Maple Kimsey II 2811 Maple Ave Elihu Lofts Sadler Circle Senior Apartments Singletor Villas / Trintly West CityBuild Health Clinic - Land Transfer Program Land Bank Program Land Bank Program	7 2 3 12 6 2 13 2 12 14 7 2 6 7 4 7 7	Notro Dame Piloce Inc Dalas Housing Foundation Texas Community Builders Golden S.E. E.D. S Dalas Habitat, for Humanity Larkspur Capital AHS Residential Integrated Real Estate Group Integrated Real Estate Group Mill Creek Trammell Crow Residential Faiffeld Urban Genesis Crescent Wahan Genesis Crescent Karrington & Co Resource Center of Dallas Greenleat Ventures (Lennar) Citybuild CDC PAD Enterprises Dallas Area Habitat Marcer Construction	NOFA NOFA NOFA NOFA MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOC HOU PHADC DHADC DHADC	Single Family Single Family Single Family Single Family Single Family Single Family On Site Alfordabu Linits On Site Alfordabu Linits Fee In Lieu Frei In Lieu Pirvate Private	Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Site	\$3,879,683 \$3,800,000 \$2,0965,000 \$6,367,368 \$2,380,852 \$4,821,423 \$7,129,217 NA NA NA NA NA NA NA NA NA NA NA NA NA	20 19 866 34 11 22 33 3 3 3 77 10 46 36 3 17 4 0 0 84 4116	0 0 0 0 0 57 319 353 340 439 53 317 70 180 5 0 0 0 0 0 0 0 0 0 0 0 0 0	
	The Bottoms - Golden S. E.E.D. S Ideal/Opp Ideal/Opp S650 Kennland Project Enclave Frankford Adexar Arts II Fairfield ManderVille Maple Highine I The Lyle Maple Highine I The Lyle Maple Kimsey II 2811 Maple Ave Elihu Lofts Sadler Circle Senior Apartments Singletor Villas / Trintly West CityBuild Health Clinic - Land Transfer Program Land Bark Program	7 2 3 12 6 2 13 2 12 2 14 7 2 6 7 4 7 7 7 7 7 7	Notro Dame Piloce Inc Dalas Housing Foundation Texas Community Builders Golden S.E. E.D. S Dalas Habitat, for Humanity Larkspur Capital AHS Reastential Integrated Real Estate Group Integrated Real Estate Group Mill Creek Trammell Crow Residential Faiffeld Urban Genesis Toll Brothens Urban Genesis Crescent Karrington & Co Resource Center of Dalas Greenelar Ventures (Lennar) Citybuild CDC PAD Enterprises Dalas Area Habitat Macrer Construction Open Mindrame Ventures Open Mindrame Ventures Open Mindrame Ventures	NOFA NOFA NOFA NOFA MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOB MIHOC DIACC DIACC DIACC DIACC DIACC DIACC DIACC DIACC	Single Family Single Family Single Family Single Family Single Family Single Family Charles Family Charles Affordable Units Charles Affordable Units Frein In Liau 9% Tarx Credit Private Private Private Private Private	Scattered Sites Scattered Scattered Sites Scattered Sites Scattered Sc	\$3,879,683 \$3,800,000 \$2,0965,000 \$6,367,368 \$2,380,852 \$4,821,423 \$7,129,217 \$7,129,217 \$7,129,217 \$7,129,217 \$7,129,217 \$7,129,217 \$7,129,217 \$1,200,0000\$1,200,000\$1,200,0	20 19 866 34 11 22 33 3 3 3 77 10 46 36 3 17 4 0 0 84 4116	0 0 0 0 319 333 340 439 5 314 439 5 317 70 180 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	The Bottoms - Goldon S. E.E.D. S Ideal/opp Capatol Flats 5050 Keeneland Project Enclave Frankford Modera Trinty Alexan Arts III Fairfield Manderville Maple Highline I The Lyle MapleKimsey II 2811 Maple Ave Elihu Lofts Salder Circle Senior Apartments Singleton Villas / Trinty West CilyBuilt Health Clinic - Land Transfer Program Land Bark Program	7 2 3 12 6 2 13 2 2 2 14 7 7 7 7 7 7 7 7 7 7	Notro Dame Piece Inc Dalas Housing Foundation Toxas Community Builders Goden S.E.E.D.S Dalas Habital for Humanity Larkepur Capital AHS Residential Integrated Real Estate Group Mill Creek Trammell Crow Residential Farifield Urban Genesis Urban Genesis Crescent Karnigton & Co Resource Center of Dallas Greenidal Ventures (Lennar) Citybuil COC PAD Einterprises Dallas Area Habitat Marcer Construction Open Mindframe Ventures Open Mindframe Ventures	NOFA NOFA NOFA NOFA MHOB MHOB MHOB MHOB MHOB MHOB MHOB MHOB	Single Family Single Family Single Family Single Family Single Family Single Family On Site Affordabe Units On Site Affordabe Units Fee In Liau 9% Tax Credit Single Family Private Private Private Private Private Private Private Private	Scattered Sites Scattered Sites Sites Annotexite Sites Annotexite Sites Annotexite Sites	\$3,879,683 \$3,800,000 \$5,097,388 \$2,280,852 \$4,214,23 \$7,129,217 \$7,129,217 \$7,129,217 \$4,400 \$4,400 \$4,400 \$4,400 \$4,400 \$1,400,0000\$1,400,000\$1,400,000\$1,400,000\$1,400,000\$1,400,000\$1,400,000\$1,400,000\$1,400,000\$1,400,000\$1,400,000\$1,400,000\$1,400,000\$1,400,000\$1,400,000\$1,400\$1,400\$1,400\$1,400\$1,400\$1,40	20 19 866 34 11 22 33 3 3 3 77 10 46 36 3 17 4 0 0 84 4116	0 0 0 0 57 319 335 194 349 311 349 311 70 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	The Bottoms - Goldon S. E.E.D. S Ideal/opp Capitol Flats 5050 Keeneland Project Enclave Frankford Modera Trinty Alexan Arts III Fairfield Manderville Maple Highline I The Lyle MapleKimsey II 2311 Maple Ave Elihu Lofts Saider Circle Senior Apartments Singleton Villas / Trinty West CirbyBuil Health Clinic - Land Transfer Program Land Bank Program	7 2 3 12 6 2 13 2 12 2 14 7 2 6 7 4 7 7 7 7 7 7	Notro Dame Piece Inc Dalas Housing Foundation Toxas Community Builders Goden S. E. E. D.S Dalas Habitat for Humanity Larkepur Capital AHS Residential Integrated Real Estate Group Mill Creek Trammell Crow Residential Farifield Urban Genesis Crescent Karrington & Co Resource Center of Dallas Greenied Ventures (Lennar) Citybuil COC PAD Enterprises Deallas Area Habitat Marcer Construction Open Mindframe Ventures Open Mindframe Ventures	NOFA NOFA NOFA NOFA NOFA NOFA MHOB MHOU MHOD	Single Family Single Family Single Family Single Family Single Family Single Family On Site Affordabe Units On Site Affordabe Units Fee In Liau 9% Tax Credit Single Family Private Private Private Private Private Private Private Private Private Private Private Private Private	Scattered Sites Scattered Sites Sites Scattered Sites Sites Sites Nerues Sites Sites Nerues Sites Sites Nerues	\$3,879,683 \$3,800,000 \$2,0,965,000 \$3,373,380 \$2,380,882 \$4,821,423 \$7,129,217 NA NA NA NA NA NA NA NA NA NA S29,423,400,000 \$2,300,000 \$180,0000\$180,000\$180,000\$180,000\$180,000\$180,000\$180,000\$180,000	20 19 866 34 11 22 33 3 3 3 77 10 46 36 3 17 4 0 0 84 4116	0 0 0 0 57 319 335 194 499 3313 319 3313 319 3313 700 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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	The Bottoms - Goldon S. E.E.D. S Ideal/Opp Capitol Flats 5050 Kennalar Project Enclave Frankford Modera Tinity Alexan Arts III Fairfield Manderville Maple Highlinn I The Lyle MapleKimsey II 2311 Maple Ave Elihu Lofts Salder Circlo Senior Apartments Singleton Villas / Tinity West CirbyBuil Health Clintar - Land Transfer Program Land Bank Program Land Sanker Program Land Transfer Program Land Transfer Program Land Transfer Program Land Transfer Program Land Transfer Program	7 2 3 3 2 2 6 2 3 3 2 2 2 4 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Notro Dame Piece Inc Dalas Housing Foundation Toxas Community Builders Godon S.E.E.D.S Dalas Habitat, for Humanity Larkspur Capital AHS Residential Fainfield Urban Genesis Toil Brothens Urban Genesis Crescent Urban Genesis Crescent Aufford A.C. Resource Center of Dalas Greenical Youthuse (Lennar) Citybuild CDC PAD Enterprises Dalas Area Habitat Macrot Constructs Dalas Area Habitat Macrot Constructs Dalas Area Habitat Macrot Constructs Dalas Area Habitat Macrot Constructs Crescent Ventures Open Mindrame Ventures Open Mindra	NOFA NOFA NOFA NOFA NOFA NOFA NOFA NOFA NOFA MIHOB MIHOD MIHOC MIHOC MIHOC MIHOC MIHOC <	Single Family Single Family Single Family Single Family Single Family Single Family On Site Affordabe Units International Construction On Site Affordabe Units On Site Affordabe Units Fee In Liau 9% Tax Credit Single Family Private	Scattered Sites Scattered Site	\$3,879,683 \$3,800,000 \$2,0,965,000 \$3,673,68 \$2,380,682 \$4,821,423 \$7,129,217 NA NA NA NA NA NA S29,423,442 \$3,000,000 \$2,200,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$2230,000 \$2230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$180,0000\$180,0000\$180,000\$180,000\$180,000\$180,000\$180,000\$1	20 19 866 34 11 22 33 3 3 3 77 10 46 36 3 17 4 0 0 84 4116	0 0 0 0 57 319 333 319 434 340 439 53 317 70 180 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	The Bottoms - Goldon S. E.E.D. S Ideal/Opp Capitol Flats 5050 Kenneland Project Enclave Frankford Modera Tinity Alexan Arts III Fairfield Manderville Maple Highline I The Lyle Maple Kimsey II 2311 Maple Ave Elihu Lofts Safder Circle Senior Apartments Singleton Villas / Tinity West ClyBuilt Health Childr Land Transfer Program Land Bark Program Land Tansfer Program Land Transfer Program	7 2 3 12 6 2 13 2 12 2 14 1 7 2 6 7 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Notro Dame Piece Inc Dalas Housing Foundation Toxas Community Builders Godon S.E.E.D.S Dalas Habitat, for Humanity Larkspur Capital AHS Residential Integrated Real Estate Group Mill Creek Trammell Crow Residential Faiffeld Urban Genesis Toll Brothers Urban Genesis Crescent Wahan Genesis Crescent Vahan Genesis Crescent Vahan Genesis Crescent Resource Center of Dalas Greenied Yeutruss (Lennar) Citybuild CDC PAD Enterprese Dalas Area Habitat Macrer Construction Open Mindframe Ventures Open Mindframe Ventures Heiderstein Housements Heiderstein Housements Heiderstein Housements Heiderstein Housements Heiderstein Housements Heiderstein Housements Heiderstein Housements	NOFA NOFA NOFA NOFA NOFA NOFA NOFA NOFA NOFA MIDB MIHOB MIHOD MIHOC MIHOC MIHOC MIHOC MIHOC MIHOC </td <td>Single Family Single Family Single Family Single Family Single Family Single Family On Site Affordabe Units On Site Affordabe Units Fae In Liou 9% Tax Codit Single Family Private Pri</td> <td>Scattered Sites Scattered Scattered Scattered Sites Scattered Scattered Scattered Sites Scattered Scattered Scattered Scattered Scattered Scattered Scatte</td> <td>\$3,879,683 \$3,800,000 \$2,0,965,000 \$3,677,368 \$2,380,852 \$4,821,423 \$7,129,217 \$7,129,217 \$7,129,217 \$7,129,217 \$7,129,217 \$1,200,000 \$14,000 \$14,000 \$140,0</td> <td>20 19 866 34 11 22 33 3 3 3 77 10 46 36 3 17 4 0 0 84 4116</td> <td>0 0 0 0 57 319 333 319 434 340 439 53 317 70 180 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td></td>	Single Family Single Family Single Family Single Family Single Family Single Family On Site Affordabe Units On Site Affordabe Units Fae In Liou 9% Tax Codit Single Family Private Pri	Scattered Sites Scattered Scattered Scattered Sites Scattered Scattered Scattered Sites Scattered Scattered Scattered Scattered Scattered Scattered Scatte	\$3,879,683 \$3,800,000 \$2,0,965,000 \$3,677,368 \$2,380,852 \$4,821,423 \$7,129,217 \$7,129,217 \$7,129,217 \$7,129,217 \$7,129,217 \$1,200,000 \$14,000 \$14,000 \$140,0	20 19 866 34 11 22 33 3 3 3 77 10 46 36 3 17 4 0 0 84 4116	0 0 0 0 57 319 333 319 434 340 439 53 317 70 180 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	The Bottoms - Goldon S. E.E.D. S Ideal/opp Gatot Flats 5500 Keeneland Project Enclave Frankford Modera Trinty Alexan Arts III Fairtfeld Manderville Maple Highline I The Lyle 2311 Maple Ave Elihu Lofts Sadler Circle Senior Apartments Singleton Villas / Trinty West CityBuil Health Clinic - Land Transfer Program Land Bank Program Land Tansfer Program Land Transfer Program	7 2 3 3 2 2 6 2 3 3 2 2 2 3 4 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Notro Dame Piece Inc Dalas Housing Foundation Texas Community Builders Golden S.E. E.D. S Dalas Habitat, for Humanity Larkspur Capital AHS Readential Fairfield Urban Genesis Toll Brothers Urban Genesis Toll Brothers Urban Genesis Crescent Karrington & Co Resource Center of Dalas Greenetal Yentures (Lennar) Citybuild CDC PAD Enterprises Dalas Area Habitat Macrer Construction Open Mindframe Ventures Open Mindfram	NOFA MIHOB MIHOC DHADC <td>Single Family Single Family Single Family Single Family Single Family On Site Affordabe Units Inste Affordabe Units On Site Office Of</td> <td>Scattered Sites Scattered Site</td> <td>\$3,879,683 \$3,800,000 \$20,965,000 \$3,677,368 \$2,380,852 \$4,821,423 \$7,129,217</td> <td>20 19 866 34 11 22 33 3 3 3 77 10 46 36 3 17 4 0 0 84 4116</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td></td>	Single Family Single Family Single Family Single Family Single Family On Site Affordabe Units Inste Affordabe Units On Site Office Of	Scattered Sites Scattered Site	\$3,879,683 \$3,800,000 \$20,965,000 \$3,677,368 \$2,380,852 \$4,821,423 \$7,129,217	20 19 866 34 11 22 33 3 3 3 77 10 46 36 3 17 4 0 0 84 4116	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

Ongoing and Recently Completed Housing Development Projects

Phase	Project Land Transfer Program	Council District	Developer Marcer Construction	City Involvement HOU, PW	Financial Structure Private	Property Address 2727 Maurine F Bailey Way	Development Cost \$195.000	Reserved Units	Market Units	Total i Unit
	Land Transfer Program Land Transfer Program	7	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private Private	2727 Maurine F Bailey Way 2303 Starks Avenue	\$195,000 \$195,000	1	0	
	Land Transfer Program Land Transfer Program	7	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private Private	4233 Canal Street 2719 Frazier Street	\$195,000 \$195,000	1	0	
	Land Transfer Program Land Transfer Program	7 7	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private Private	4335 Spring Avenue	\$195,000 \$195,000	1	0	
	Land Transfer Program	4	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private Private	530 Woodbine Avenue 511 N Moore Street	\$225,000 \$194,000	1	0	
	Land Transfer Program Land Transfer Program	4	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private	511 N Moore Street 507 N Moore Street	\$194,000 \$194,000	1	0	
	Land Transfer Program	4	Marcer Construction	HOU, PW	Private	3317 Biglow Drive	\$225,000	1	0	
	Land Transfer Program Land Transfer Program	7	Marcer Construction Women That Soar	HOU, PW HOU, PW	Private Private	3802 Pine Street 2316 Dyson Street	\$225,000 \$214,000	1	0	
	Land Transfer Program	7	Women That Soar	HOU, PW	Private	2517 Lowery Street	\$214,000	1	0	
	Land Transfer Program Land Transfer Program	7	Women That Soar Titan & Associates	HOU, PW HOU, PW	Private Private	2503 Lowery Street 3331 Beall Street	\$214,000 \$205,000	1	0	
	Land Transfer Program	7	Titan & Associates	HOU, PW	Private	3322 Beall Street	\$205,000	1	0	
	Land Transfer Program	7	Titan & Associates	HOU, PW	Private	3327 Beall Street	\$205,000	1	0	
	Land Transfer Program Land Transfer Program	4	Titan & Associates Titan & Associates	HOU, PW HOU, PW	Private Private	1403 Maywood Avenue 2436 Hudspeth Avenue	\$215,000 \$215,000	1	0	
	Land Transfer Program	4	Masa Design Build	HOU, PW	Private	1918 E Overton Road	\$205,000	1	0	
	Land Transfer Program Land Transfer Program	4	Masa Design Build	HOU, PW HOU, PW	Private Private	3135 Harlandale Avenue 3735 Humphrey Drive	\$205,000 \$205.000	1	0	
	Land Transfer Program	4	Masa Design Build Masa Design Build	HOU, PW HOU, PW	Private	3735 Humphrey Drive 3607 Humphrey Drive	\$205,000	1	0	
	Land Transfer Program	4	Masa Design Build	HOU, PW	Private	4611 Bonnie View Road	\$205,000	1	0	
	Land Transfer Program Land Transfer Program	7	Masa Design Build Masa Design Build	HOU, PW HOU, PW	Private Private	2631 Warren Avenue 2424 Birmingham Avenue	\$205,000 \$205,000	1	0	
	Land Transfer Program	7	Masa Design- Build	HOU, PW	Private	2730 Exline Street	\$198,500	1	0	
	Land Transfer Program Land Transfer Program	7	Beharry Homes Beharry Homes	HOU, PW HOU, PW	Private Private	4006 Carpenter Avenue 4007 Carpenter Avenue	\$184,500 \$184,500	1	0	
	Land Transfer Program	7	Beharry Homes	HOU, PW	Private	4007 Carpenter Avenue	\$184,500	1	0	
	Land Transfer Program	7	Beharry Homes	HOU, PW	Private	4233 Carpenter Avenue	\$184,500	1	0	
	Land Transfer Program Land Transfer Program	7	Beharry Homes Beharry Homes	HOU, PW HOU, PW	Private Private	3817 Pine Street 2529 Peabody Avenue	\$184,500 \$192,000	1	0	
	Land Transfer Program	4	Titan & Associates	HOU, PW	Private	1403 Maywood Avenue	\$215,000	1	0	
	Land Transfer Program	4	Titan & Associates	HOU, PW	Private	2436 Hudspeth Avenue	\$215,000	1	0	
	Modera Trailhead	2	Mill Creek	MIHDB	On Site Affordable Units	7532 East Grand Ave	NA \$854,824,150	26 3,618	260 3,683	
Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total Un
Inducement/ I Approved/	Standard Shoreline/The Hayden Ash Creek	9 7	OP Acquisitions, LLC DevCo	DPFC/MIHDB DHFC/RONO	Conventional MF 4% Tax Credit	10715 Garland Road 2605 John West Rd	\$66,419,868 \$54,892,942	153 280	147 0	
App. Approved	Estelle Village AM Fairmount	8 14	Community Preservation Partners Alamo Manhattan	DHFC/RONO MIHDB	4% Tax Credit On Site Affordable Units	5969 Highland Drive 3030 Fairmount	\$73,453,904 NA	291 16	0 304	
	AM Fairmount 1508 Mockingbird	14 2	Alamo Manhattan Provident Realty Advisors	DPFC	Conventional MF	1508 W. Mockingbird Lane	\$105,211,255	16 200	304 200	
	Park at Northpoint	6	LDG Development	DPFC, CDBG	Conventional MF	9999 Technology Blvd.	\$96,447,000	308	307	
	Larkspur Fair Park Bonton Gardens	7	Larkspur CityBuild	DPFC MIHDB	Conventional MF On Site Affordable Units	3525 Ash Lane 6106 and 6116 Bexar St	\$70,278,652 NA	146 6	144 30	
	Jaipur Lofts	2	Saigebrook	ROS, MIHDB	9% Tax Credit/MIHDB	2203 N. Fitzhugh & 2102 Annex Ave.	\$22,540,012	71	0	
	Blakely, The	2	Saigebrook	ROS BOS MIHDB	9% Tax Credit	1607 Carrol Ave. & 1407 Garrett Ave.	\$28,292,888	86	6	
	Cypress Creek at Montfort Trove Valor	11 4	Sycamore Strategies Lavoro Capital	ROS MIHDB DPFC/1,000UC	9% Tax Credit/MIHDB Conventional MF	NWC of Montfort & Spring Valley 4515 S. Lancaster	\$44,655,796 \$54,963,000	17 166	151 166	
	Patriot Pointe at Markville	10	Generation Housing	ROS, DHFC	9% Tax Credit	9222 Markville Road	\$37,830,292	103	28	
	Skyline at Cedar Crest Cypress Creek at Forest Lane	4 10	Brompton CHDO (Houston) Sycamore Strategies	ROS, MIHDB ROS, CRP	9% Tax Credit/MIHDB 9% Tax Credit	2720 E. Kiest Blvd. 11520 N Central Expresswav	\$26,597,686 \$44,904,476	85 107	22 93	
	Notre Dame - Bonton Rental	10	Notre Dame Place Inc	NOFA	Single Family	6000 Block of Bexar St.	\$44,904,476 \$3,406,500	21	93	
	Dolphin Heights	7	EDCO	NOFA	Single Family	Scattered Sites	\$1,039,433	5	0	
	St. Philips Catalyst Armonia Apts	7	St Philips Dallas City Homes	NOFA NOFA	Single Family Conventional MF	Scattered Sites 3115 Topeka Ave	\$1,781,815 \$2,857,004	7	0	
	Estates at Ferguson	7	Generation Housing	DHFC	4% Tax Credit	9220 Ferguson Road	\$41,494,000	164	0	
	Rock Island Riverfront	2	Petra Development	DHFC	4% Tax Credit	1027 S. Riverfront Blvd.	\$78,817,000	155	22	
	The Mondello The Positano	7	DevCo DevCo	DHFC DHFC	4% Tax Credit 4% Tax Credit	2000 Highland Rd. 2519 John West Rd.	\$39,610,000 \$56,160,000	150 232	0	
	Rosemont Meadow Lane	7	DevCo	DHFC	4% Tax Credit	4722 Meadow Lane	\$52,065,000	264	0	
	Greenleaf Lake June	5	Greenleaf Ventures	NOFA	Single Family	NEC Lake June & St. Augustine	\$6,317,000	125	0	
	Standard West Commerce Jefferson University Hills	6	Ojala Partners JPI Companies	DPFC DPFC	Conventional MF Conventional MF	1400 West Commerce NW Corner of University Hills and Camp Wi	\$64,763,980 \$99,727,000	153 200	147 200	
	Bluffview Highline	13	Urban Genesis	DPFC	Conventional MF	3802 W. Northwest Hwy.	\$34,548,047	88	87	
	Singleton Highline	6	Urban Genesis	DPFC	Conventional MF	2901 Borger St	\$32,848,000	88	88	
	Muse at Midtown Fitzhugh Urban Flats	11 2	OHG OHG	DHFC DHFC	Acquisition Acquisition	13675 Noel Road 2707 N. Fitzhugh Avenue	\$102,559,395 \$157,288,129	262 452	27 45	
	Ridge at Loop 12	6	LDG Development	DHFC	4% Tax Credit	910 S. Beltline Road	\$90,460,577	300	0	
	The Elms Conor Live Oak	4	Smart Living Residential, LLC Conor Commercial	DPFC MIHDB	Acquisition Fee In Lieu	1710 Morrell Avenue 4931 Live Oak et al	\$24,523,617 NA	76 0	77 327	
	Trammell Crow Knox Street	2 14	Trammell Crow/High Street Res.	MIHDB	On Site Affordable Units	3311 Knox Ave	NA	0	168	
	Lantower Singleton	6	Lantower Residential	MIHDB	Fee In Lieu	818 Singleton Blvd.	NA	0	0	
	Bluffview Apartments Fitz 2	2	X Equity Group Slate Properties	MIHDB	On Site Affordable Units On Site Affordable Units	3527 Bolivar Drive 1513 N. Fitzhugh	NA NA	4	66 63	
	Crossing at Clear Creek	2 8	LDG (fka Covenant Funding)	MIHDB/DHFC	On Site Affordable Units	14201 C F Hawn Fwy	\$91,058,243	14	250	
	Terrace at Highland Hills	8	LDG	MIHDB/DHFC	On Site Affordable Units	3100 Persimmon Rd	\$97,210,287	15	285	
	Endeavor McKinney/Boll Legacy at White Rock	14	Endeavor RE LDG Development	MIHDB MIHDB	On Site Affordable Units On Site Affordable Units	2702 & 2710 McKinney Ave. at Boll St 2825 & 2845 N Buckner Blvd	NA NA	10 108	265 104	
	The Elms	4	Smart Living Residential, LLC	MIHDB/DPFC	On Site Affordable Units	1710 Morrell Avenue	NA	8	145	
	Ewing & Morrell	4	Fenton Dallas LLC	MIHDB	On Site Affordable Units	850 S Ewing Ave	NA	2	38	
	Mail Avenue Project One Newpark	2	Fenton Dallas LLC One Newpark GP, LLC	MIHDB OED (TIF and PPP)	On Site Affordable Units	2220, 2224, 22248 Mail Ave. Akard and Canton	NA \$379,300,000	2 54	37 214	
	University Hills Phase 1 Multifamily	8	I-20 Lancaster Development, LLC	OED (TIF and PPP)		Lancaster Road at Wheatland Road	3379,300,000 TBD	50	200	
	University Hills Phase 1 Single Family	8		OED (TIF and PPP)	On Sile Manual	Lancaster Road at Wheatland Road	TBD	0	540	
	PSW/Fort Worth Avenue Trinity West Villas	6 6	Builders of Hope CDC	MIHDB NOFA	On Site Affordable Units Conventional MF	2398 Beaver St. 3457 Normandy Brook Rd	NA \$7,279,182	31 9	265 27	
	Land Bank Program	4	Hedgestone Investments	DHADC	Private	208 Landis Street	\$215,000	1	0	
	Land Bank Program Land Bank Program	7	Marcer Construction	DHADC	Private	903 Betterton Circle 2705 Clausiand Street	\$230,000	1	0	
	Land Bank Program Land Bank Program	7	Marcer Construction Confia Homes	DHADC DHADC	Private Private	2705 Cleveland Street 4727 Baldwin Street	\$230,000 \$230,000	1	0	
	Land Bank Program	7	Confia Homes	DHADC	Private	6207 Carlton Garrett Street	\$230,000	1	0	
	Land Bank Program Land Bank Program	7	Confia Homes Confia Homes	DHADC DHADC	Private Private	6205 Carlton Garrett Street 3006 CarpenterAvenue	\$230,000 \$230,000	1	0	
	Land Bank Program Land Bank Program	6	Confia Homes	DHADC	Private	3626 Pueblo Street	\$230,000	1	0	
	Land Bank Program	8	Confia Homes	DHADC	Private	2630 Carnel Court	\$230,000	1	0	
	Land Bank Program Land Bank Program	6 4	Confia Homes Confia Homes	DHADC DHADC	Private Private	1915 Dulth Street 335 Leads Street	\$230,000 \$230,000	1	0	
	Land Bank Program	7	Confia Homes	DHADC	Private	2527 Wells Street	\$230,000	1	0	
	Land Bank Program	4	Confia Homes	DHADC	Private	2219 E. Ann Arbor Avenue	\$230,000	1	0	
	Land Bank Program Land Bank Program	4	Confia Homes Focis Holdings	DHADC DHADC	Private Private	1125 E. 11th Avenue 2525 Pennsylvania Avenue	\$230,000 \$230,000	1	0	
	Land Bank Program	4	Focis Holdings	DHADC	Private	2609 Meyers Street	\$230,000	1	0	
	Land Bank Program Land Bank Program	4	Focis Holdings Focis Holdings	DHADC DHADC	Private Private	2414 Meyers Street 4520 Philip Avenue	\$230,000 \$230,000	1	0	
	Land Bank Program Land Bank Program	2	Focis Holdings	DHADC	Private	4520 Philip Avenue 4524 Philip Avenue	\$230,000	1	0	
	Land Bank Program	7	Focis Holdings	DHADC	Private	3300 Rutledge Street	\$230,000	1	0	
	Land Bank Program Land Bank Program	7	Focis Holdings Focis Holdings	DHADC DHADC	Private Private	3300 Rutledge Street 3300 Rutledge Street	\$230,000 \$230,000	1	0	
	Land Bank Program Land Bank Program	7	Open Mindframe Ventures	DHADC	Private Private	2722 Goodwill Avenue	\$230,000 \$180,000	1	0	
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	2715 Goodwill Avenue	\$180,000	1	0	
	Land Bank Program Land Bank Program	7	Open Mindframe Ventures Open Mindframe Ventures	DHADC DHADC	Private Private	3715 Carpenter Avenue 4211 Carpenter Avenue	\$180,000 \$180,000	1	0	
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	4226 Carpenter Avenue	\$180,000	1	0	
	Land Bank Program	7	Kori Homes	DHADC	Private	4326 Copeland Avenue	\$235,000	1	0	
	Land Bank Program Land Bank Program	7	Kori Homes Kori Homes	DHADC DHADC	Private Private	1609 Pine Street 2723 Lawrence Street	\$235,000 \$255,000	1	0	
	Land Bank Program Land Bank Program	7	Kori Homes	DHADC	Private	2723 Lawrence Street 2225 Jordan Street	\$255,000 \$255,000	1	0	
	Land Transfer Program	7	Beharry Homes	HOU, PW	Private	3930 Elsie Faye Heggins Street	\$184,500	1	0	
	Land Transfer Program Land Transfer Program	7	Beharry Homes Hedgestone Investments	HOU, PW HOU, PW	Private Private	4723 Spring Avenue 4614 Metropolitan Avenue	\$184,500 \$215.000	1	0	
	Land Transfer Program Land Transfer Program	7	Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private	4614 Metropolitan Avenue 4607 Metropolitan Avenue	\$215,000 \$215,000	1	0	
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4523 Metropolitan Avenue	\$215,000	1	0	
	Land Transfer Program	7	Hedgestone Investments	HOU, PW	Private	4606 Metropolitan Avenue	\$215,000	1	0	
	Land Transfer Program Land Transfer Program	7	Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private Private	4415 Metropolitan Avenue 4422 Metropolitan Avenue	\$215,000 \$215,000	1	0	
			Hedgestone Investments	HOU, PW	Private	4863 Baldwin Street	\$184,000	1	0	
	Land Transfer Program	7								
	Land Transfer Program Land Transfer Program	7 7	Hedgestone Investments	HOU, PW	Private	4869 Baldwin Street	\$184,000	1	0	
	Land Transfer Program	7 7 7 7		HOU, PW HOU, PW HOU, PW	Private Private Private	4869 Baldwin Street 4806 Baldwin Street 4423 Baldwin Street	\$184,000 \$215,000 \$184,000	1 1 1	0 0 0	

Ongoing and Recently Completed Housing Development Projects

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost Reserve	d Market	Total # of Units
1	Land Transfer Program Land Transfer Program	7 7	Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private Private	4531 Frank Street 4606 Frank Street	\$184,000 \$184,000		0 1
1	Land Transfer Program Land Transfer Program		Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private Private	4410 Hamilton Avenue 4343 Hamilton Avenue	\$215,000 \$215,000	1 0	
	Land Transfer Program Land Transfer Program		Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private Private	4211 Hamilton Avenue 4309 Hamilton Avenue	\$184,000 \$215,000	1 (
1	Land Transfer Program Land Transfer Program		Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private Private	4318 Hamilton Avenue 3706 Hamilton Avenue	\$215,000 \$184,000	1 (0 1 0 1
1	Land Transfer Program Land Transfer Program	7	Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private Private	2906 Lagow Street 2814 Lagow Street	\$184,000 \$184,000	1 (0 1
1	Land Transfer Program Land Transfer Program	7	Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private Private	2820 Lagow Street 2902 Lagow Street	\$184,000 \$184,000	1 0	
1	Land Transfer Program Land Transfer Program	7	Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private Private	4346 Jamaica Street 4406 Jamaica Street	\$184,000 \$184,000		0 1
1	Land Transfer Program Land Transfer Program	4	Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private Private	4431 Jamaica Street 4402 Landrum Avenue	\$184,000 \$215,000	1 (0 1
1	Land Transfer Program Land Transfer Program	7	Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private Private	2908 Pennsylvania Avenue 3004 Warren Avenue	\$215,000 \$215,000		0 1
1	Land Transfer Program Land Transfer Program Land Transfer Program	7	Hedgestone Investments Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW HOU, PW	Private Private Private	3021 Warren Avenue 2625 Peabody Avenue 2627 Peabody Avenue	\$215,000 \$184,000 \$184,000	1 (1 (1 (0 1
1	Land Transfer Program Land Transfer Program Land Transfer Program	7	Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private Private	1423 Rowan Avenue 1554 Caldwell Avenue	\$215,000 \$184,000	1 0	0 1
1	Land Transfer Program Land Transfer Program Land Transfer Program	2	Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private Private	1423 Caldwell Avenue 1217 Caldwell Avenue	\$184,000 \$184,000 \$215,000		0 1
1	Land Transfer Program Land Transfer Program	2	Hedgestone Investments Hedgestone Investments	HOU, PW HOU, PW	Private	1530 Caldwell Avenue 4415 Rose Street	\$184,000 \$184,000	1 (
1	Land Transfer Program Land Transfer Program	7	Black Island Black Island	HOU, PW HOU, PW	Private Private	6220 Canaan Street 2444 Easley Street	\$215,000 \$215,000	1 0	0 1
1	Land Transfer Program Land Transfer Program	7	CTE Homes CTE Homes	HOU, PW HOU, PW	Private Private	2473 Wells Street 2436 Easley Street	\$160,000 \$205.000	1 0	0 1
	Land Transfer Program Land Transfer Program		CTE Homes Marcer Construction	HOU, PW HOU, PW	Private Private	2434 Easley Street 1502 Hortense Avenue	\$205,000 \$225,000		0 1 0 1
1	Land Transfer Program Land Transfer Program		Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private Private	2459 Macon Street 2455 Macon Street	\$225,000 \$225,000	1 (0 1
1	Land Transfer Program Land Transfer Program	4	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private Private	2615 Birdsong Drive 1222 Noah Street	\$225,000 \$225,000	1 (0 1 0 1
1	Land Transfer Program Land Transfer Program	4	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private Private	819 Lambert Street 210 Cottonwood Parkway	\$225,000 \$225,000	1 (0 1
1	Land Transfer Program Land Transfer Program	7	Women That Soar Women That Soar	HOU, PW HOU, PW	Private Private	6211 Carlton Garrett Street 6209 Carlton Garrett Street	\$186,500 \$186,500	1 0	0 1
i	Land Transfer Program Land Transfer Program	7	Women That Soar Women That Soar	HOU, PW HOU, PW	Private Private	2517 Samoa Avenue 2515 Samoa Avenue	\$186,500 \$186,500		0 1
1	Land Transfer Program Land Transfer Program	7	Women That Soar Women That Soar	HOU, PW HOU, PW	Private Private	2519 Samoa Avenue 2305 Bethurum Avenue	\$186,500 \$214,000	1	0 1
1	Land Transfer Program Land Transfer Program	4	Women That Soar Confia Homes	HOU, PW HOU, PW	Private Private	2510 Lowery Street 1806 Morrell Avenue	\$214,000 \$244,000	1 0	
1	Land Transfer Program Land Transfer Program Land Transfer Program	4	Confia Homes Confia Homes Confia Homes	HOU, PW HOU, PW HOU, PW	Private Private Private	2722 E Overton Road 1619 E Woodin Boulevard 5504 Bexar Street	\$244,000 \$244,000 \$244,000	1 (1 (1 (0 1
1	Land Transfer Program Land Transfer Program Land Transfer Program	7	Confia Homes Confia Homes	HOU, PW HOU, PW	Private Private	5502 Bexar Street 2604 Brigham Lane	\$244,000 \$244,000 \$244,000	1 (
1	Land Transfer Program Land Transfer Program Land Transfer Program	7	Confia Homes Confia Homes	HOU, PW HOU, PW	Private Private	2718 Council Street 2424 Garden Drive	\$244,000 \$244,000 \$184,000	1 0	
1	Land Transfer Program Land Transfer Program Land Transfer Program	7	Confia Homes Confia Homes	HOU, PW HOU, PW	Private Private	2425 Garden Drive 2615 Hooper Street	\$184,000 \$184,000 \$184,000		0 1
1	Land Transfer Program Land Transfer Program	7	Confia Homes Confia Homes	HOU, PW HOU, PW	Private Private	2726 Lawrence Street 5006 Linder Avenue	\$184,000 \$244,000	1 0	
1	Land Transfer Program Land Transfer Program	7	Confia Homes Confia Homes	HOU, PW HOU, PW	Private Private	5002 Linder Avenue 2711 Maurine F Bailey Way	\$244,000 \$244,000 \$244,000	1 0	0 1
1	Land Transfer Program Land Transfer Program	7	Confia Homes Confia Homes	HOU, PW HOU, PW	Private	7735 Brownsville Avenue 7736 Brownsville Avenue	\$244,000 \$184,000		0 1
1	Land Transfer Program Land Transfer Program	7	Confia Homes Confia Homes	HOU, PW	Private Private	7721 Brownsville Avenue 4549 Cherbourg Street	\$184,000 \$184,000	1 0	0 1
	Land Transfer Program Land Transfer Program		Confia Homes Confia Homes	HOU, PW HOU, PW	Private Private	4632 Corregidor Street 7944 Hull Avenue	\$244,000 \$184,000	1 0	
1	Land Transfer Program Land Transfer Program		Confia Homes Confia Homes	HOU, PW HOU, PW	Private Private	7935 Hull Avenue 4720 Stokes Street	\$184,000 \$184,000	1 (0 1 0 1
1	Land Transfer Program Land Transfer Program	7	Confia Homes Confia Homes	HOU, PW HOU, PW	Private Private	4331 Copeland Avenue 4518 Jamaica Street	\$184,000 \$184,000	1 0	0 1
1	Land Transfer Program Land Transfer Program	7	Confia Homes Confia Homes	HOU, PW HOU, PW	Private Private	4226 York Street 2245 Anderson Street	\$184,000 \$184,000	1 0	
1	Land Transfer Program Land Transfer Program	7	Confia Homes Confia Homes	HOU, PW HOU, PW	Private Private	5814 Carlton Garrett Street 2732 Keeler Street	\$184,000 \$184,000		0 1
i	Land Transfer Program Land Transfer Program	7	Titan & Associates Titan & Associates	HOU, PW HOU, PW	Private Private	3310 Detonte Street 4714 Dolphin Road	\$205,000 \$215,000		0 1
1	Land Transfer Program Land Transfer Program	4	Titan & Associates Titan & Associates	HOU, PW HOU, PW	Private Private	1522 E Ann Arbor Avenue 1506 Presidio Avenue	\$215,000 \$215,000	1 (
1	Land Transfer Program Land Transfer Program Land Transfer Program	4	Titan & Associates KH Solutions KH Solutions	HOU, PW HOU, PW	Private Private	2524 Marjorie Avenue 1204 Claude Street 216 Landis Street	\$215,000 \$215,000		0 1
i i i	Land Transfer Program	4	KH Solutions	HOU, PW HOU, PW	Private Private Private	112 N Cliff Street	\$215,000 \$215,000	1 0	0 1 0 1 0 1
1	Land Transfer Program Land Transfer Program Land Transfer Program	7	KH Solutions KH Solutions KH Solutions	HOU, PW HOU, PW HOU, PW	Private Private Private	623 Woodbine Avenue 4210 Copeland Avenue 4227 Copeland Avenue	\$215,000 \$215,000 \$215,000	1 0	0 1
1	Land Transfer Program Land Transfer Program Land Transfer Program	7	KH Solutions KH Solutions	HOU, PW HOU, PW	Private Private	4302 Copeland Avenue 4302 Marshall Street	\$206,000 \$206.000		0 1
1	Land Transfer Program Land Transfer Program Land Transfer Program	7	KH Solutions KH Solutions	HOU, PW HOU, PW	Private Private	4335 Marshall Street 4615 Canal Street	\$206,000 \$206,000 \$206,000	1 0	0 1
1	Land Transfer Program Land Transfer Program Land Transfer Program	7	Affluencey Homes Affluencey Homes	HOU, PW HOU, PW	Private Private	2453 Starks Ave 2412 Starks Ave	\$218,500 \$218,500 \$218,500	1 0	0 1
1	Land Transfer Program Land Transfer Program Land Transfer Program	7	Affluencey Homes Affluencey Homes	HOU, PW HOU, PW	Private Private	5012 Marne Street 5039 Marne Street	\$218,500 \$218,500 \$218,500	1 0	0 1
1	Land Transfer Program Land Transfer Program	7	Affluencey Homes Affluencey Homes	HOU, PW HOU, PW	Private Private	2338 Macon Street 2510 Hooper Street	\$218,500 \$218,500		0 1
1	Land Transfer Program Land Transfer Program	7	Affluencey Homes Affluencey Homes	HOU, PW HOU, PW	Private	1916 J B Jackson Jr Blvd 3723 Kenilworth Street	\$218,500 \$218,500		0 1
1	Land Transfer Program Land Transfer Program	7 7	Affluencey Homes Affluencey Homes	HOU, PW HOU, PW	Private Private	3504 Roberts Avenue 2215 Stoneman Street	\$190,500 \$190,500	1 0	
	Land Transfer Program Land Transfer Program	7 7	Affluencey Homes Affluencey Homes	HOU, PW HOU, PW	Private Private	2643 Tanner Street 3814 Atlanta Street	\$190,500 \$190,500	1 0	0 1 0 1
	Land Transfer Program Land Transfer Program	4 4	Affluencey Homes Affluencey Homes	HOU, PW HOU, PW	Private Private	1242 E Ohio Ave 3723 Opal Avenue	\$190,500 \$190,500	1 0	
1	Land Transfer Program Land Transfer Program	4	Affluencey Homes Covenant Homes	HOU, PW HOU, PW	Private Private	4234 Opal Avenue 402 Bobbie Street	\$190,500 \$215,000		0 1
1	Land Transfer Program Land Transfer Program	4	Covenant Homes Covenant Homes	HOU, PW HOU, PW	Private Private	402 Cleaves Street 408 Cleaves Street	\$215,000 \$215,000	1 (0 1
1	Land Transfer Program Land Transfer Program		Covenant Homes	HOU, PW HOU, PW	Private Private	431 Cleave Street 438 Cleave Street	\$215,000 \$215,000	1 (
1	Land Transfer Program Land Transfer Program	4	Covenant Homes	HOU, PW HOU, PW	Private Private	401 Hart Street 411 Hart Street	\$215,000 \$215,000	1 0	0 1
1	Land Transfer Program Land Transfer Program	4	Covenant Homes Covenant Homes	HOU, PW HOU, PW	Private Private	424 N Moore Street 501 N Moore Street	\$215,000 \$215,000	1	0 1
1	Land Transfer Program Land Transfer Program	4	Covenant Homes Covenant Homes	HOU, PW HOU, PW	Private Private	406 N Moore Street 421 N Denley Drive	\$180,000 \$180,000 \$180,000	1 0	0 1
1	Land Transfer Program Land Transfer Program	4	Covenant Homes Covenant Homes	HOU, PW HOU, PW	Private Private	408 Pecan Drive 411 Pecan Drive 405 Sporks Street	\$180,000 \$180,000 \$180,000	1 0	0 1
1	Land Transfer Program Land Transfer Program	4	Covenant Homes Covenant Homes	HOU, PW HOU, PW	Private Private	405 Sparks Street 441 Sparks Street 442 Sparks Street	\$180,000 \$180,000 \$180,000	1 0	
1	Land Transfer Program Land Transfer Program Land Transfer Program	4	Covenant Homes Texas Heavenly Homes Texas Heavenly Homes	HOU, PW HOU, PW HOU, PW	Private Private Private	442 Sparks Street 611 N Denley Drive 607 N Denley Drive	\$180,000 \$235,000 \$235,000		0 1 0 1 0 1
1	Land Transfer Program Land Transfer Program Land Transfer Program		Texas Heavenly Homes Texas Heavenly Homes Texas Heavenly Homes	HOU, PW HOU, PW HOU, PW	Private Private Private	607 N Denley Drive 603 N Denley Drive 527 N Denley Drive	\$235,000 \$235,000 \$235,000	1 (0 1 0 1 0 1
1	Land Transfer Program Land Transfer Program Land Transfer Program	4	Texas Heavenly Homes Texas Heavenly Homes	HOU, PW HOU, PW	Private Private	505 N Denley Drive 427 N Denley Drive	\$172,500 \$172,500	1 0	0 1
1	Land Transfer Program Land Transfer Program Land Transfer Program	7	Masa Design- Build Citybuild CDC	HOU, PW HOU, PW	Private Private	2734 Exline Street 6307 Carlton Garrett Street	\$198,500 \$460.000		0 1
1	Land Transfer Program Land Transfer Program Land Transfer Program	7	Citybuild CDC Citybuild CDC Citybuild CDC	HOU, PW HOU, PW	Private Private	6309 Carlton Garrett Street 6302 Canaan Street	\$460,000 \$460,000 \$460,000	0 0	
1	Land Transfer Program Land Transfer Program	7	Citybuild CDC Citybuild CDC Citybuild CDC	HOU, PW HOU, PW	Private Private	6306 Canaan Street 6310 Canaan Street	\$460,000 \$460,000	0 0	0 0
	Land Transfer Program	7	Black Island	HOU, PW	Private	2708 Brigham Lane	\$214,000		0 1

Ongoing and Recently Completed	
Housing Development Projects	

Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	eserved Units	Market Units	Total # Units
Land Transfer Program	7	Black Island	HOU, PW	Private	2723 Council Street	\$214,000	1	0	
Land Transfer Program	7	Black Island	HOU, PW	Private	2710 Council Street 5107 Echo Avenue	\$214,000	1	0	
Land Transfer Program	7	Black Island	HOU, PW	Private		\$214,000	1	0	
Land Transfer Program	7	Black Island	HOU, PW	Private	5122 Echo Avenue	\$214,000	1	0	
Land Transfer Program	7	Black Island	HOU, PW	Private	5018 Echo Avenue	\$214,000	1	0	
Land Transfer Program	7	Black Island	HOU, PW	Private	5015 Echo Avenue	\$214,000	1	0	
Land Transfer Program	7	Black Island	HOU, PW	Private	4930 Echo Avenue	\$214,000	1	0	
Land Transfer Program	7	Black Island	HOU, PW	Private	2335 Harding Street	\$214,000	1	0	
Land Transfer Program	7	Black Island	HOU, PW	Private	2506 Elsie Faye Heggins Street	\$214,000	1	0	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	2210 Garden Drive	\$218,500	1	0	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	2246 Garden Drive	\$218,500	1	0	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	2238 Garden Drive	\$218,500	1	0	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	2411 Garden Drive	\$218,500	1	0	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	2407 Garden Drive	\$218,500	1	0	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	2334 Macon Street	\$218,500	1	0	
Land Transfer Program	8	Titan & Associates	HOU, PW	Private	2230 Macon Street	\$218,500	1	0	
Land Transfer Program	8	Titan & Associates	HOU, PW	Private	2254 Macon Street	\$218,500	1	0	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5714 Bon Aire Drive	\$218,500	1	0	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5662 Bon Aire Drive	\$218,500	1	0	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5007 S Malcolm X Boulevard	\$218,500	1	0	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5023 S Malcolm X Boulevard	\$218,500	1	0	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5215 S Malcolm X Boulevard	\$218,500	1	0	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5031 S Malcolm X Boulevard	\$218,500	1	0	
Land Transfer Program	7	Titan & Associates	HOU, PW	Private	5041 S Malcolm X Boulevard	\$218,500	1	0	
Land Transfer Program	7	Marcer Construction	HOU, PW	Private	5102 Marne Street	\$218,000	1	0	
Land Transfer Program	7	Marcer Construction	HOU, PW	Private	5021 Marne Street	\$218.000	1	0	
Land Transfer Program	7	Marcer Construction	HOU, PW	Private	5006 Marne Street	\$218,000	1	0	
Land Transfer Program	. 7	Marcer Construction	HOU, PW	Private	2815 Marder Street	\$218,000	4	0	
Land Transfer Program	7	Marcer Construction	HOU, PW	Private	2461 Starks Avenue	\$218,000	1	0	
Land Transfer Program	7	Marcer Construction	HOU, PW	Private	2457 Starks Avenue	\$218,000	1	0	
Land Transfer Program	7	Marcer Construction	HOU, PW	Private	2415 Starks Avenue	\$218,000	1	0	
Land Transfer Program	7	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private	2415 Starks Avenue 2404 Starks Avenue	\$218,000	1	0	
Land Transfer Program	7	Marcer Construction	HOU, PW	Private	2402 Starks Avenue	\$218,000		0	
Land Transfer Program	7	Marcer Construction Marcer Construction	HOU, PW HOU, PW	Private	2402 Starks Avenue 2429 Starks Avenue	\$218,000		0	
Land Transfer Program	7	Marcer Construction	HOU, PW	Private	4930 Crozier Street	\$218,000		0	
Land Transfer Program	7	Masa Design Build	HOU, PW	Private	2530 Ghent Street	\$205.000		0	
Land Transfer Program	1	Masa Design Build	HOU, PW	Private	4819 Dolphin Road	\$205,000		0	
Land Transfer Program	8	Masa Design Build	HOU, PW HOU, PW	Private	3716 Lovingood Drive	\$205,000	- 1	0	
Land Transfer Program		Masa Design Build Masa Design Build		Private	6515 Palm Island	\$205,000	1	0	
	8		HOU, PW		6515 Palm Island		1		
Land Transfer Program Land Transfer Program	4	Masa Design Build	HOU, PW HOU, PW	Private Private	1423 E Overton Road 2819 Fordham Road	\$205,000 \$205,000	1	0	
	4	Masa Design Build					1		
Land Transfer Program	7	Masa Design Build	HOU, PW	Private	2717 Lagow Street	\$205,000	1	0	
Land Transfer Program	7	Masa Design Build	HOU, PW	Private	2627 Foreman Street	\$205,000	1	0	
Land Transfer Program	7	Masa Design Build	HOU, PW	Private	3141 Vannerson Drive	\$205,000	1	0	
Land Transfer Program	7	Masa Design Build	HOU, PW	Private	2707 Charba Street	\$205,000	1	0	
Land Transfer Program	7	Muleshoe Properties	HOU, PW	Private	4902 Colonial Avenue	\$225,000	1	0	
Land Transfer Program	7	Muleshoe Properties	HOU, PW	Private	1713 Pear Street	\$225,000	1	0	
Land Transfer Program	7	Muleshoe Properties	HOU, PW	Private	3417 Wendelkin Street	\$225,000	1	0	
Land Transfer Program	7	Muleshoe Properties	HOU, PW	Private	3613 Colonial Avenue	\$225,000	1	0	
Land Transfer Program	7	Muleshoe Properties	HOU, PW	Private	2913 Holmes Street	\$225,000	1	0	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	2814 Holmes Street	\$255,000	1	0	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	3833 Holmes Street	\$255,000	1	0	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	5012 Colonial Avenue	\$255,000	1	0	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	3510 Parnell Street	\$255,000	1	0	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	1741 Stoneman Street	\$255,000	1	0	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	1430 Al Lipscomp Parkway	\$220,000	1	0	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	2814 Cleveland Street	\$220.000	1	0	
Land Transfer Program	7	Andrews Development	HOU, PW	Private	2824 Holmes Street	\$220.000	1	0	
Land Transfer Program	7	Hedgestone Invest.	HOU, PW	Private	2700 Lawrence Street	\$260.000	1	ō	
Land Transfer Program	7	Hedgestone Invest.	HOU, PW	Private	2227 Lawrence Street	\$260.000	1	0	
Land Transfer Program	7	Hedgestone Invest.	HOU, PW	Private	2218 Lawrence Street	\$260,000		ő	
Land Transfer Program	7	Hedgestone Invest.	HOU PW	Private	2318 Lawrence Street	\$260,000	1	0	
Land Transfer Program	7	Hedgestone Invest.	HOU, PW	Private	2410 Lawrence Street	\$260,000	1	0	
Land Transfer Program	7	Hedgestone Invest.	HOU, PW	Private	2530 Lawrence Street	\$260,000	1	0	
Land Transfer Program	2	Hedgestone Invest.	HOU, PW HOU, PW	Private	5238 Beeman Avenue	\$200,000	1	0	
Land Transfer Program	2	Hedgestone Invest.	HOU, PW	Private	1610 Kinmore Street	\$220,000		0	
Land Transfer Program	2	Hedgestone Invest. Hedgestone Invest.	HOU, PW	Private	1632 Kinmore Street	\$220,000	1	0	
Land Transfer Program	2	Hedgestone Invest. Hedgestone Invest.	HOU, PW HOU, PW	Private	3239 Revnolds Avenue	\$220,000	1	0	
Land Transfer Program	2	B.IT Homes	HOU, PW	Private	3239 Reynolds Avenue 3911 Hancock Street	\$220,000	1	0	
	7	BJT Homes BJT Homes	HOU, PW HOU, PW			\$255,000 \$255.000	1		
Land Transfer Program	(Private	3802 Sidney Street		1	0	
Land Transfer Program	7	BJT Homes BJT Homes	HOU, PW HOU PW	Private	3900 Spring Avenue	\$255,000 \$255,000	1	0	
Land Transfer Program	7			Private	3303 Spring Avenue		1	0	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	4515 Metropolitan Avenue	\$255,000	1	0	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	4701 Baldwin Avenue	\$255,000	1	0	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2812 Sanderson Place	\$255,000	1	0	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2334 Dyson Street	\$255,000	1	0	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2313 Dyson Street	\$255,000	1	0	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2504 Lowery Street	\$255,000	1	0	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2512 Wells Street	\$220,000	1	0	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2334 Bethurum Avenue	\$220,000	1	0	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	2324 Bethurum Avenue	\$220,000	1	0	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	5914 Carlton Garrett Street	\$220,000	1	0	
Land Transfer Program	7	BJT Homes	HOU, PW	Private	6302 Carlton Garrett Street	\$220,000	1	0	
Land Transfer Program	7	Sankofa	HOU, PW	Private	4711 Bowling Avenue	\$255,000	1	0	
Land Transfer Program	7	Sankofa	HOU, PW	Private	2711 Charba Street	\$255,000	1	0	
Land Transfer Program	7	Sankofa	HOU, PW	Private	2806 Swanson Street	\$255,000	1	0	
Land Transfer Program	7	Sankofa	HOU, PW	Private	4505 Collins Avenue	\$255,000		0	
Land Transfer Program	8	Sankofa	HOU, PW HOU, PW	Private	522 Elwayne Avenue	\$255,000 \$220,000	1	0	
Land Transfer Program	3	Sankofa	HOU, PW	Private	7200 Water Lily Place	\$220,000	1	0	
Land Transfer Program	4	Sankofa	HOU, PW	Private	1326 Oakley Avenue	\$220,000	1	0	
Land Transfer Program	7	Mill City Community Builders	HOU, PW	Private	4907 Pacific Avenue	\$225,000	1	0	
Land Transfer Program Land Transfer Program	7 7	Mill City Community Builders	HOU, PW	Private	4923 Pacific Avenue	\$240,000	1	0	
Land Transfer Program	7 7 7 8	Mill City Community Builders Mill City Community Builders Mill City Community Builders Beharry Homes	HOU, PW HOU, PW HOU, PW HOU, PW	Private Private Private Private	4907 Pacific Avenue 4923 Pacific Avenue 2806 Troy Street 3156 Persimmon Road	\$225,000 \$240,000 \$240,000 \$235,000	1 1		

Table 2

Phase	City Involvement	Council District	Primary Lender	Funding Source		Sales Price	City Assistance	AMI	Age	Househ
sed FY 22-23	DHAP	7	Inwood National Bank	CDBG, HOME	\$	240,000	\$40,000.00	74.81%	55	1
	Targeted Occupation	7	JPMorgan Chase Bank, N.A.	CDBG, HOME	\$	200,000	\$45,000.00	82.14%	29	1
	Targeted Occupation	8	AmCap Mortgage, Ltd	CDBG, HOME	\$	263,585	\$43,394.00	80.24%	38	1
	DHAP	1	Simmons Bank	CDBG, HOME	\$	128,000	\$29,500.00	65.18%	27	1
	DHAP 10	4	Inwood National Bank	CDBG, HOME	\$	230,000	\$50,000.00	78.38%	52	1
	DHAP	4	Homewood Mortgage LLC	CDBG, HOME	\$	235,000	\$47,300.00	76.21%	51	1
	DHAP	3	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$	260,000	\$60,000.00	42.67%	36	1
	DHAP	9	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$	193,000	\$40,000.00	26.20%	66	1
	DHAP	8	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$	270,000	\$40,000.00	36.50%	37	1
	DHAP	4	Inwood National Bank	CDBG, HOME	\$	260,000	\$50,000.00	74.58%	38	1
	DHAP 10	5	Simmons Bank	CDBG, HOME	\$	205,000	\$46,026.00	77.92%	40	1
	Targeted Occupation	8	Town Square Mortgage	CDBG, HOME	\$	205,000	\$23,754.00	104.88%	35	1
	DHAP	3	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$	256,000	\$40,000.00	42.78%	39	. 1
	DHAP 10	7	Nations Reliable Lending	CDBG, HOME	\$	226,000	\$48,500.00	72.71%	33	4
	DHAP	8	Halions Reliable Lending	CDBG, HOME	\$	232,500	\$50,000.00	73.85%	50	1
	DHAP 10	4	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$	251,800	\$50,000.00	80.12%	49	1
	DHAP	8	Town Square Mortgage & Investments LLC	CDBG, HOME	\$	249,890	\$50,000.00	60.58%	31	1
	DHAP	8	Inwood National Bank	CDBG, HOME	\$	232,500	\$50,000.00	62.77%	50	1
	DHAP 10	4	Prosperity Home Mortgage	CDBG, HOME	\$	175,000	\$50,000.00	64.06%	34	1
	DHAP	7	Cadence Bank	CDBG, HOME	\$	230,000	\$45,000.00	53.97%	37	1
	DHAP 10	8	Town Square Mortgage	CDBG, HOME	\$	230,000	\$50,000.00	95.02%	26	1
					\$	227,299	\$ 948,474	67.88%	41	21
ualified	DHAP				\$	-	\$-	59.64%	59	1
	DHAP				\$	-	s -	57.70%	53	1
	DHAP				\$		s -	70.26%	50	1
	DHAP				\$		s -	45.68%	40	1
	Targeted Occupation				ŝ		s -	106.23%	34	1
	DHAP				э S		s - S -	69.21%	34	1
	DHAP 10				\$		\$ -	96.83%	24	1
	DHAP				\$		s -	79.03%	35	1
	DHAP		Guild Mortage		\$		s -	64.29%	38	1
	DHAP				\$		\$-	72.71%	57	1
	Targeted Occupation		JP Morgan Chase		\$		ş -	119.34%	35	1
	DHAP				\$		s -	56.47%	23	1
	DHAP				\$		s -	42.45%	65	1
	DHAP				ŝ		- S -	57.45%	41	1
					\$		s -	110.04%	30	1
	Targeted Occupation Targeted Occupation		Pank of America		\$		s -	115.51%	38	1
			Bank of America							
	DHAP				\$		s -	71.11%	26	1
	DHAP 10				\$		s -	106.15%	23	1
	Targeted Occupation				\$		ş -	112.02%	27	1
	DHAP 10				\$		\$-	85.07%	30	1
	DHAP				\$		\$-	61.94%	40	1
	DHAP 10				\$		ş -	66.19%	32	1
	DHAP 10				\$		s -	78.55%	71	1
	Targeted Occupation				\$		s -	90.44%	25	1
	DHAP		Simmons Bank		\$		- S -	71.48%	26	1
	DHAP				ŝ		s -	73.62%	31	1
	DHAP				\$		s -	35.65%	56	1
	DHAP 10				\$		\$ -	44.04%	31	1
	DHAP				\$		s -	56.10%	45	1
	Targeted Occupation				\$		\$-	113.22%	28	1
	DHAP				\$	-	\$-	66.84%	34	1
	DHAP 10				\$	-	s -	74.45%	35	1
	DHAP		Bank of America		\$	-	s -	79.20%	55	1
	Targeted Occupation				\$	-	s -	96.79%	27	1
	DHAP 10				ŝ		s -	101.28%	43	1
	DHAP				\$		s -	75.73%	43	1
	DHAP 10				\$		s -	63.22%	30	1
							· · · · · · · · · · · · · · · · · · ·			
	DHAP 10				\$		\$ -	61.06%	45	1
	DHAP				\$		s -	74.03%	29	1
	Targeted Occupation				\$		s -	110.41%	30	1
	DHAP 10				\$	-	s -	69.81%	33	1
	DHAP 10		Bank of America		\$	239,000	s -	83.81%	36	1
	Targeted Occupation				\$		s -	92.71%	24	1
	DHAP 10		Supreme Lending		\$		- S -	101.77%	48	1
	DHAP 10				S	-	s -	51.76%	32	1
	DHAP				\$		s -	78.64%	46	1
	DHAP 10				\$		s -	85.60%	35	1
	Targeted Occupation				\$		\$ -	110.79%	28	1
	DHAP 10				\$		\$ -	83.54%	67	1
	Targeted Occupation				\$		s -	71.26%	62	1
	DHAP				\$		s -	60.21%	34	1
	DHAP				\$	-	s -	46.24%	52	1
	DHAP 10				\$		s -	103.50%	37	1
	DHAP 10 DHAP 10				\$		s -	106.00%	35	1
							s -			
	DHAP				\$		*	70.34%	53	1
	DHAP 10				\$		s -	96.37%	33	1
	DHAP				\$	-	\$-	59.10%	26	1
	DHAP				\$		\$-	66.13%	28	1
	DHAP 10				\$		- S -	53.34%	36	1
					÷				00	

Table 3

Status	Program	Council District	Contractor	Funding Source	R	lepair Cost	Remaining Funds	Number of Units	AMI	Age
ompleted FY 22-23	ARPA		REKJ Builders, LLC	ARPA	\$	100,000	\$ -	1		
	ARPA	District 4	Titan & Associates Construction, LLC		\$	97,580	\$-	1		
	ARPA	District 7		ARPA	\$	97,725	\$ -	1		
	ARPA	District 7	REKJ Builders, LLC	ARPA	\$	100,000	\$ -	1		
	DTF	District 7	REKJ Builders, LLC	DTF	\$	19,550	\$ -	1	36%	
	DTF		REKJ Builders, LLC	DTF	\$	12,437	\$ -	1		
	DTF		REKJ Builders, LLC	DTF	\$	5,025	\$-	1	29%	
	HIPP	District 6	Opportunity Construction, LLC	CDBG	\$	165,040	\$ 16,504	1	17%	
	HIPP		Scott-King Group, LLC	CDBG	\$	39,300	\$ 24,990	. 1	71%	
	HIPP		Symone Construction Services, LLC	CDBG	\$	160,000	\$ -	1	15%	
	HIPP	District 2	· · ·	CDBG	\$	59,650	\$-	1	65%	
		District 2	Opportunity Construction, LLC	CDBG	\$	159,999	\$ 16,000	1	0070	
	HIPP		Scott-King Group, LLC	CDBG	φ \$		\$ 10,000	1	E00/	
	HIPP		• •			63,000		1	58%	
	HIPP		ANGEL AC & REFRIGERATION	CDBG	\$	40,975	\$-	1	26%	
	HIPP	District 7	NCN Constructions LLC	CDBG	\$	59,909	\$-	1	63%	
	HIPP	District 8	Torres Construction	CDBG	\$	53,037	\$-	1	30%	
	HIPP	District 7		CDBG	\$	176,000	\$ -	1	21%	
	HIPP	District 4	Opportunity Construction, LLC	CDBG	\$	159,999	\$-	1	26%	
	HIPP	District 7	Titan & Associates Construction, LLC	CDBG	\$	54,675	\$-	1	43%	
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$	58,665	\$-	1	46%	
	HIPP	District 2	ANGEL AC & REFRIGERATION	CDBG	\$	65,000	\$-	1	25%	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$	41,475	\$-	1	38%	
	HIPP		ANGEL AC & REFRIGERATION	CDBG	\$	31,460	\$ -	1	23%	
	HIPP	District 9	Torres Construction	CDBG	\$	52,742	\$-	1	35%	
	HIPP		ANGEL AC & REFRIGERATION	CDBG	\$	30,483	\$-	. 1	64%	
	HIPP		Torres Construction	CDBG	\$	59,899	\$ -	1	17%	
		District 4	ANGEL AC & REFRIGERATION	CDBG	э \$	68,337	ş - \$ -	1	24%	
	HIPP				ծ \$			1	24% 32%	
	HIPP	District 4	Opportunity Construction, LLC	CDBG		159,999	\$ -	1		
	HIPP		Titan & Associates Construction, LLC		\$	58,706	\$ -	1	26%	
	HIPP	District 9	Torres Construction	CDBG	\$	49,915	\$ 15,594	1	47%	
	HIPP	District 6	Opportunity Construction, LLC	CDBG	\$	159,999	\$-	1	17%	
	HIPP	District 8	REKJ Builders, LLC, Opportunity Cons		\$	160,000	\$-	1	74%	
	HIPP	District 6	Titan & Associates Construction, LLC	CDBG	\$	58,630	\$ 5,863	1	25%	
	HIPP	District 9	ANGEL AC & REFRIGERATION	CDBG	\$	49,650	\$-	1	37%	
	HIPP	District 5	Agape Contracting, LLC,Scott-King G	r CDBG	\$	49,999	\$-	1	42%	
	HIPP	District 4		CDBG	\$	176,000	\$ -	1	46%	
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$	51,228	\$ -	1	54%	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$	55,705	\$-	1	49%	
	HIPP		Torres Construction	CDBG	\$	56,924	\$ -	1	67%	
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$	50,708	\$-	1	16%	
	HIPP	District 4	Symone Construction Services, LLC	CDBG	Ψ \$	176,000	\$ -	1	16%	
		District 4	NCN Constructions LLC	CDBG	э \$	64,793	s - \$ -	1	18%	
	HIPP		Legacy RED Group, Torres Construction		э \$	36,988	ş - \$ -	1	21%	
	HIPP							1		
	HIPP		Scott-King Group, LLC	CDBG	\$	53,310	\$-	1	40%	
	HIPP	District 1			\$	49,673	\$-	1	59%	
	HIPP		ANGEL AC & REFRIGERATION	CDBG	\$	41,430	\$-	1	44%	
	Lead		GTO1 Construction Corporation	Lead	\$	14,242	\$ -	1	42%	
	Lead	District 4	GTO1 Construction Corporation	Lead	\$	12,298	\$ 12,298	1	18%	
	Lead	District 4	GTO1 Construction Corporation	Lead	\$	10,074	\$-	1	13%	
	Reconstruction, HIPP	District 7	Opportunity Construction, LLC		\$	159,999	\$ -	1	26%	
	West Dallas		MIKO trucking	Equity Fund	\$	9,975	\$ -	1	10%	
	West Dallas		MIKO trucking	Equity Fund	\$	9,885	\$ 9,885	1	44%	
	West Dallas		MIKO trucking	Equity Fund	\$	9,875	\$ -	1	62%	
	West Dallas		MIKO trucking	Equity Fund	\$	9,748	\$ -	1	29%	
			MIKO trucking		э \$			1	29% 54%	
	West Dallas			Equity Fund		9,970		1		
	West Dallas		MIKO trucking	Equity Fund	\$	10,000		1	28%	
	West Dallas		MIKO trucking	Equity Fund	\$	6,425		1	19%	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,785	\$ -	1	29%	
		Council		Funding	\$	3,863,892	\$ 107,558	58	36%	
Status	Program	District	Contractor	Course		lepair Cost	Remaining Funds	of Unito	AMI	Age
er Construction	(Scott-King Group, LLC		\$	13,250	\$-	1		
	(Scott-King Group, LLC		\$	2,875		1		
		0 0	Scott-King Group, LLC		\$	5,900		1		
	ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$	84,640	\$ 18,333	1		
	ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$	78,500	\$ 37,100	1		
	ARPA	District 4	NCN Constructions LLC	ARPA	\$	97,866	\$ 75,196	1		
	ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$	95,590		1		
				ARPA	\$	61,200		1		
	ARPA	District /	REKJ Builders, LLC		\$	97,203		. 1		
	ARPA ARPA		REKJ Builders, LLC NCN Constructions LLC	ARPA	Ψ					
	ARPA	District 7	NCN Constructions LLC	ARPA	¢					
	ARPA ARPA	District 7 District 8	NCN Constructions LLC NCN Constructions LLC	ARPA	\$ ¢	97,803	\$ 53,070	1		
	ARPA ARPA ARPA	District 7 District 8 District 8	NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC	ARPA ARPA	\$	97,803 98,940	\$ 53,070 \$ 34,977	1		
	ARPA ARPA ARPA ARPA	District 7 District 8 District 8 District 7	NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC	ARPA ARPA ARPA	\$ \$	97,803 98,940 97,857	\$ 53,070 \$ 34,977 \$ 97,857	1 1 1		
	ARPA ARPA ARPA ARPA ARPA	District 7 District 8 District 8 District 7 District 7	NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC REKJ Builders, LLC	ARPA ARPA ARPA ARPA	\$ \$ \$	97,803 98,940 97,857 100,000	\$ 53,070 \$ 34,977 \$ 97,857 \$ 38,809	1 1 1 1		
	ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 8 District 8 District 7 District 7 District 7	NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC REKJ Builders, LLC REKJ Builders, LLC	ARPA ARPA ARPA ARPA ARPA	\$ \$ \$	97,803 98,940 97,857 100,000 80,440	\$ 53,070 \$ 34,977 \$ 97,857 \$ 38,809 \$ 80,440	1 1 1		
	ARPA ARPA ARPA ARPA ARPA	District 7 District 8 District 8 District 7 District 7	NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC REKJ Builders, LLC	ARPA ARPA ARPA ARPA ARPA	\$ \$ \$	97,803 98,940 97,857 100,000	\$ 53,070 \$ 34,977 \$ 97,857 \$ 38,809 \$ 80,440	1 1 1 1		
	ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 8 District 8 District 7 District 7 District 7	NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC REKJ Builders, LLC REKJ Builders, LLC	ARPA ARPA ARPA ARPA ARPA	\$ \$ \$	97,803 98,940 97,857 100,000 80,440	\$ 53,070 \$ 34,977 \$ 97,857 \$ 38,809 \$ 80,440 \$ 24,750	1 1 1 1 1		
	ARPA ARPA ARPA ARPA ARPA ARPA Direct Delivery	District 7 District 8 District 8 District 7 District 7 District 7 0	NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC REKJ Builders, LLC REKJ Builders, LLC Southern Dallas Progress Community	ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$	97,803 98,940 97,857 100,000 80,440 24,750	\$ 53,070 \$ 34,977 \$ 97,857 \$ 38,809 \$ 80,440 \$ 24,750 \$ 3,258	1 1 1 1 1 1		
	ARPA ARPA ARPA ARPA ARPA ARPA Direct Delivery Direct Delivery	District 7 District 8 District 7 District 7 District 7 0 0 0 0	NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC REKJ Builders, LLC REKJ Builders, LLC Southern Dallas Progress Community Jubilee Park & Community Center	ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$	97,803 98,940 97,857 100,000 80,440 24,750 3,258 5,500	\$ 53,070 \$ 34,977 \$ 97,857 \$ 38,809 \$ 80,440 \$ 24,750 \$ 3,258 \$ 5,500	1 1 1 1 1 1	18%	
	ARPA ARPA ARPA ARPA ARPA Direct Delivery Direct Delivery Direct Delivery	District 7 District 8 District 8 District 7 District 7 District 7 0 0 0 District 13	NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC NCN Constructions LLC REKJ Builders, LLC REKJ Builders, LLC Southern Dallas Progress Community Jubilee Park & Community Center Frazier Healthy Homes, LLC	ARPA ARPA ARPA ARPA ARPA DTF	\$ \$ \$ \$ \$ \$	97,803 98,940 97,857 100,000 80,440 24,750 3,258	\$ 53,070 \$ 34,977 \$ 97,857 \$ 38,809 \$ 80,440 \$ 24,750 \$ 3,258 \$ 5,500 \$ -	1 1 1 1 1 1 1 1	18% 12%	

	Program	Council District	Contractor	Funding Source	Re	epair Cost	Remaining Funds	Number of Units	AMI	Age
	HIPP	0	Scott-King Group, LLC	CDBG	\$	800	\$ -	1		
	HIPP	0	Scott-King Group, LLC	CDBG	\$	800	\$ -	1		
	HIPP	District 7		CDBG	\$	173,175	\$ 73,960	1	55%	95
	HIPP	District 7	Opportunity Construction, LLC	CDBG	\$	173,175	\$ 73,464	1	16%	
	HIPP	District 5	Dallas Finest Construction LLC	CDBG	\$	65,995	\$ 21,922	1	64%	72
	HIPP	District 1	Scott-King Group, LLC	CDBG	\$	61,501	\$ 28,291	1	23%	83
	HIPP	District 3	Torres Construction	CDBG	\$	58,673	\$-	1	39%	80
	HIPP	District 6	Scott-King Group, LLC	CDBG	\$	55,656	\$ 55,656	1	10%	59
	HIPP	District 3	Titan & Associates Construction, LLC		\$	67,580	\$ 67,580	1	19%	56
	HIPP 1.0	District 7	Hatley II Roofing Inc, Torres Construct	i	\$	49,628	\$-	1	18%	69
		District 7	DFW Renovation Solutions		\$	175,000	\$ 25,015	1	34%	70
		0			\$	-	\$-	2		
		0	Scott-King Group, LLC		\$	6,400	\$-	2		
		0	Scott-King Group, LLC		\$	4,650	\$-	15		
		District 8	Opportunity Construction, LLC		\$	159,449	\$ 25,597	1	40%	91
		District 5	Symone Construction Services, LLC		\$	169,114	\$ 152,946	1	13%	73
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,790	\$-	1	32%	86
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,940	\$-	1	18%	82
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	34,920	\$ 17,460	1	29%	58
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	8,795	\$ 8,795	1	47%	57
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	10,000	\$ -	1	27%	49
	West Dallas		MIKO trucking	Equity Fund	\$	9,880	\$ -	1		4
	West Dallas	District 6	-	Equity Fund	\$	9,310	\$ 9,310	1	25%	71
	West Dallas		MIKO trucking	Equity Fund	\$	9,988	\$ 9,988	1	21%	68
	West Dallas		MIKO trucking	Equity Fund	\$	9,885	\$ -	1	34%	72
	West Dallas		MIKO trucking	Equity Fund	\$	8,645	\$ 8,645	1	64%	59
	West Dallas		MIKO trucking	Equity Fund	φ \$	8,200	\$ 8,200	1	24%	63
	West Dallas		MIKO trucking MIKO trucking		φ \$		\$	1	24%	87
				Equity Fund		9,735		1	24%	87 67
	West Dallas		MIKO trucking	Equity Fund	\$ ¢	9,975	\$ - ¢	1	33% 28%	
	West Dallas		MIKO trucking	Equity Fund	\$	10,000	\$ -	1		67
	West Dallas		MIKO trucking	Equity Fund	\$	9,675	\$ 9,675	1	40%	66
	West Dallas		MIKO trucking	Equity Fund	\$	10,000	\$ 10,000	1	28%	74
	West Dallas	District 6	0	Equity Fund	\$	19,935	\$ 19,935	1	29%	59
	West Dallas		MIKO trucking	Equity Fund	\$	4,445		1	63%	66
	West Dallas		MIKO trucking	Equity Fund	\$	9,963	\$ 9,963	1	45%	69
	West Dallas	District 6		Equity Fund	\$	19,980	\$-	1	28%	79
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	19,955	\$ -	1	34%	73
		Council		runung	\$	2,764,147	\$ 1,420,780	73	32%	69
Status	Program	District	Contractor	Source		pair Cost	Remaining Funds	of Unito	AMI	Age
Preconstruction		0 0	Scott-King Group, LLC		\$	6,825	\$ -	1		
		0 0	Scott-King Group, LLC		\$	1,800	\$ -	1		
	ARPA	District 8		ARPA	\$	-	\$ -	1		68
	ARPA	District 8		ARPA	\$	-	\$ -	1		57
	ARPA	District 8		ARPA	\$	90,835	\$ 90,835	1		70
	ARPA	District 7	Torres Construction	ARPA	\$	72,457	\$ 72,457			
								1		84
	ARPA	District 7		ARPA	\$	54,850	\$ 54,850	1		46
	ARPA	District 7 District 4	REKJ Builders, LLC	ARPA ARPA	\$	-	\$ -	1 1		46 65
	ARPA ARPA	District 7	REKJ Builders, LLC	ARPA ARPA ARPA	\$ \$	54,850 - 74,635		1		46 65 34
	ARPA	District 7 District 4	REKJ Builders, LLC	ARPA ARPA	\$	-	\$ -	1 1		46 65
	ARPA ARPA	District 7 District 4 District 4	REKJ Builders, LLC Torres Construction	ARPA ARPA ARPA	\$ \$	- 74,635	\$- \$74,635	1 1 1		46 65 34
	ARPA ARPA ARPA	District 7 District 4 District 4 District 7	REKJ Builders, LLC Torres Construction Torres Construction	ARPA ARPA ARPA ARPA ARPA	\$ \$ \$	- 74,635 99,477	\$ - \$ 74,635 \$ 99,477	1 1 1 1		46 65 34 72
	ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8	REKJ Builders, LLC Torres Construction Torres Construction Torres Construction	ARPA ARPA ARPA ARPA ARPA	\$ \$ \$	- 74,635 99,477 83,317	\$ - \$ 74,635 \$ 99,477 \$ 83,317	1 1 1 1		46 65 34 72 47
	ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4	REKJ Builders, LLC Torres Construction Torres Construction Torres Construction	ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$	- 74,635 99,477 83,317	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675	1 1 1 1 1		46 65 34 72 47 65
	ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4	REKJ Builders, LLC Torres Construction Torres Construction Torres Construction Titan & Associates Construction, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 -	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ -	1 1 1 1 1 1		46 65 34 72 47 65 56
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7	REKJ Builders, LLC Torres Construction Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150	1 1 1 1 1 1		46 65 34 72 47 65 56 25
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 4	REKJ Builders, LLC Torres Construction Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 65,000	1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 4	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 65,000	1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 7 District 7 District 4	REKJ Builders, LLC Torres Construction Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 -	\$ \$ \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ \$ 65,000 \$ \$ 36,231 \$ -	1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 7 District 7 District 7 District 7 District 8	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 65,000 \$ 36,231 \$ - \$ 92,595	1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 58 3 77
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 7 District 7 District 7 District 8 District 8 District 8 District 8	REKJ Builders, LLC Torres Construction Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 -	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 65,000 \$ 36,231 \$ - \$ 92,595 \$ 97,250	1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3 77 49
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 7 District 4 District 4 District 4 District 8 District 8 District 7 District 4 District 8 District 8 District 4	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Scott-King Group, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	* * * * * * * * * * * * * *	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 -	\$ -5 \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 36,231 \$ - \$ 92,595 \$ 97,250 \$ -	1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 25 58 3 77 49 71
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 7 District 4 District 4 District 8 District 8 District 4 District 8	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Scott-King Group, LLC Scott-King Group, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	* * * * * * * * * * * * * * *	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 - 97,800	\$ \$ \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 94,150 \$ 94,150 \$ 92,595 \$ 97,500 \$ 97,250 \$ 97,800	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3 3 77 49 71 86
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 4 District 7 District 8 District 8 District 8 District 8 District 4 District 7	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 - 97,250 - 97,250 97,250 97,250 97,250 97,250 97,250 97,250	\$ \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 97,500 \$ 94,150 \$ 97,500 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,500 \$ 97,500 \$ 97,500 \$ 97,500 \$ 97,500 \$ 97,500 \$ 97,500 \$ 97,500 \$ 97,500 \$ 97,500 \$ 97,500 \$ 97,500 \$ 97,500 \$ 97,500 \$ 97,500 \$ 97,505 \$ 97,500 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,505 \$ 97,555 \$ 97,555 \$ 97,555 \$ 97,555 \$ 97,555 \$ 97,555 \$ 97,555 \$ 97,555 \$ 97,555 \$ 97,555 \$ 97,555 \$ 97,555 \$ 97,555 \$ 97,555 \$ 97,555 \$ 97,550 \$ 97,555 \$ 97,555 \$ 97,550 \$ 97,550 \$ 97,555 \$ 97,550 \$ 97,550 \$ 97,550 \$ 97,550 \$ 97,550 \$ 97,500 \$ \$ 97,550 \$ \$ 97,550 \$ \$ 97,500 \$ \$ 97,500 \$ \$ \$ 97,500 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 58 3 77 77 49 71 86 75
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 4 District 7 District 8 District 8 District 8 District 8 District 4 District 7 District 7	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Scott-King Group, LLC Scott-King Group, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 - 97,250 - 97,250 97,250 97,250 85,410	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 65,000 \$ 36,231 \$ - \$ 92,595 \$ 97,250 \$ - \$ 97,800 \$ 95,000 \$ 85,410	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3 77 49 71 86 75 67
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 7 District 4 District 7 District 7 District 7 District 7 District 8 District 7 District 4 District 8 District 4 District 4 District 4 District 7 District 7 District 9	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Torres Construction Scott-King Group, LLC Scott-King Group, LLC Torres Construction	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	* * * * * * * * * * * * * * * * * * *	74,635 99,477 83,317 96,675 - 97,500 94,150 66,000 36,231 - 92,595 97,250 - 97,800 95,000 85,000	\$ \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 94,150 \$ 94,150 \$ 94,150 \$ 94,150 \$ 94,2595 \$ 97,250 \$ 95,000 \$	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3 77 71 86 75 97 159
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 7 District 7 District 4 District 8 District 8 District 7 District 4 District 8 District 4 District 4 District 4 District 7 District 8 District 7 District 8 District 7 District 8 District 9	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	* * * * * * * * * * * * * * * * * * * *	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 - 97,250 - 97,250 97,250 97,250 85,410	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 36,231 \$ - \$ 92,595 \$ 97,800 \$ - \$ 97,800 \$ 97,800 \$ 95,000 \$ 95,000 \$ - \$ 95,000 \$ - \$ 65,102	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3 77 71 86 75 67 59 60
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 4 District 7 District 4 District 4 District 8 District 8 District 8 District 4 District 7 District 7 District 7 District 7 District 7 District 7 District 9 District 9	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Torres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Torres Construction Torres Construction	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	* * * * * * * * * * * * * * * * * * * *	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 - 97,800 95,000 85,410 - - - - 5,002 -	\$ \$ \$ 99,477 \$ 96,675 \$ 97,500 \$ 94,150 \$ 94,150 \$ 92,595 \$ 97,250 \$ 97,250 \$ 97,250 \$ 97,250 \$ 97,500 \$ 95,000 \$ 95,000 \$ 95,000 \$ 95,000 \$ 95,000 \$ \$ 95,000 \$ \$ 95,000 \$ \$ 95,000 \$ \$ 95,000 \$ \$ \$ 95,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3 77 71 86 75 67 59 60 54
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 4 District 7 District 8 District 8 District 8 District 8 District 4 District 7 District 7 District 7 District 7 District 9 District 9 District 8 District 8	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Torres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Torres Construction Torres Construction	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	* * * * * * * * * * * * * * * * * * * *	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 97,250 97,250 97,250 97,260 95,000 85,410 - 86,824	\$ \$ \$ \$ 99,475 \$ 96,675 \$ 97,500 \$ 94,150 \$ 97,500 \$ 94,150 \$ 97,500 \$ 97,250 \$ 97,2505 \$ 97,2505 \$ 97,2505 \$ 97,2500 \$ 97,2500 \$ 97,2500 \$ 97,2505 \$ 97,2500 \$ 97,2500 \$ 97,2500 \$ 97,2500 \$ 97,2500 \$ 97,2500 \$ 97,2500 \$ 97,2500 \$ 97,2500 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ 95,5000 \$ \$ 95,6000 \$ \$ 95,6000 \$ \$ 95,6000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 255 56 58 3 77 49 71 86 75 67 59 60 54 65
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 4 District 7 District 7 District 8 District 8 District 8 District 8 District 4 District 4 District 7 District 9 District 9 District 9 District 8 District 8 District 8 District 8 District 8 District 7 District 7 District 7 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 8 District 8 District 8 District 8 District 8	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Torres Construction Torres Construction Torres Construction	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 - 97,800 95,000 85,410 - 65,102 - 65,102 -	\$ \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 94,150 \$ 94,150 \$ 94,150 \$ 94,150 \$ 94,150 \$ 97,500 \$ 97,250 \$ 95,000 \$ 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3 77 71 86 75 67 75 9 60 59 60 54 68
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 7 District 4 District 7 District 7 District 7 District 8 District 8 District 8 District 4 District 4 District 4 District 7 District 9 District 9 District 9 District 8 District 8 District 7	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Torres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Torres Construction Torres Construction	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 97,250 97,250 97,250 97,260 95,000 85,410 - 86,824	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 36,231 \$ 92,595 \$ 97,800 \$ 95,000 \$ 95,000 \$ -5,102 \$ -5,202 \$ -5,202 \$ -5,200 \$ -5,000 \$ 95,000 \$ -5,000 \$ -5,000 \$ -5,000 \$ -5,000 \$ -5,000 \$ -5,000 \$ -5,000 \$ -5,000 \$ -5,000 \$ -5,000 \$ -5,000 \$ -5,000 \$ -5,000 \$ -5,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 55 56 58 3 77 71 86 75 59 60 59 60 54 65 68 74
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 4 District 7 District 4 District 8 District 4 District 7 District 7 District 7 District 7 District 7 District 7 District 9 District 9 District 9 District 8 District 8 District 8 District 8 District 8	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Torres Construction Torres Construction Torres Construction	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 92,595 97,250 - 97,800 95,000 85,010 - 65,102 - 86,824 - 95,850 -	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 94,150 \$ 92,595 \$ 92,595 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 95,000 \$ 95,000 \$ 65,102 \$ - \$ 86,824 \$ - \$ 86,820	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3 77 49 71 86 75 67 60 59 60 54 65 68 74 49
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 8 District 4 District 4 District 7 District 4 District 8 District 8 District 8 District 4 District 7 District 7 District 7 District 7 District 9 District 9 District 8 District 8	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Torres Construction Torres Construction Torres Construction REKJ Builders, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 97,250 - 97,800 95,000 85,410 - - 86,824 - - 86,824 - - 86,824 - - 86,824 - - 86,824 - - 86,824 - - 80,150	\$ 5 74,635 99,477 5 99,475 5 94,150 5 97,500 5 94,150 5 94,150 5 97,500 5 97,250 5 97,250 5 97,250 5 97,250 5 97,250 5 97,250 5 97,800 5 97,800 5 97,800 5 97,800 5 97,800 5 95,000 5 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3 77 49 71 86 75 67 59 60 54 46 5 68 74 69 69 76
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 4 District 7 District 8 District 8 District 8 District 8 District 7 District 7 District 7 District 7 District 9 District 9 District 8 District 8	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Torres Construction Torres Construction Torres Construction	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 92,595 97,250 - 97,800 95,000 85,010 - 65,102 - 86,824 - 95,850 -	\$ 5 74,635 99,477 5 99,475 5 94,150 5 97,500 5 94,150 5 94,150 5 97,500 5 97,250 5 97,250 5 97,250 5 97,250 5 97,250 5 97,250 5 97,800 5 97,800 5 97,800 5 97,800 5 97,800 5 95,000 5 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3 77 49 71 86 75 67 59 60 54 46 5 68 74 69 69 76
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 4 District 7 District 8 District 8 District 8 District 8 District 7 District 7 District 7 District 7 District 9 District 9 District 8 District 8	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Torres Construction Torres Construction Torres Construction NCN Constructions LLC,Scott-King Group REKJ Builders, LLC Titan & Associates Construction, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 97,250 - 97,800 95,000 85,410 - - 86,824 - - 86,824 - - 86,824 - - 86,824 - - 86,824 - - 86,824 - - 80,150	\$	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3 77 71 86 75 67 59 60 54 65 68 74 69 76 74
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 7 District 4 District 7 District 7 District 4 District 7 District 8 District 8 District 4 District 7 District 4 District 7 District 9 District 9 District 9 District 8 District 7 District 8 District 7 District 8	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Torres Construction Torres Construction Construction NCN Constructions LLC, Scott-King Group REKJ Builders, LLC Titan & Associates Construction, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 - 97,800 95,000 85,410 - 65,102 - 86,824 - 95,850 - - 80,500 95,100	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ - \$ 92,595 \$ 97,250 \$ - \$ 95,000 \$ 95,000 \$ -5,102 \$ - \$ 65,102 \$ - \$ 95,850 \$ - \$ 95,850 \$ - \$ 95,100 \$ - \$ 95,850 \$ - \$ 95,100 \$ 95,100 \$ 98,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3 77 71 86 75 9 60 59 60 59 60 54 65 68 74 69 76 74
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 7 District 4 District 7 District 7 District 4 District 7 District 8 District 8 District 4 District 7 District 4 District 7 District 9 District 9 District 9 District 8 District 7 District 8 District 7 District 8	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Corres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Torres Construction Torres Construction Torres Construction NCN Constructions LLC, Scott-King Group REKJ Builders, LLC Titan & Associates Construction, LLC Opportunity Construction, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 - 97,800 95,000 85,410 - 65,102 - - 80,824 - 95,850 - - 80,150 95,100 98,000	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ - \$ 92,595 \$ 97,250 \$ - \$ 95,000 \$ 95,000 \$ -5,102 \$ - \$ 65,102 \$ - \$ 95,850 \$ - \$ 95,850 \$ - \$ 95,100 \$ - \$ 95,850 \$ - \$ 95,100 \$ 95,100 \$ 98,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 56 58 3 3 77 71 86 75 60 59 60 54 65 68 86 8 74 65 66 74 65 74 65 74 85 74 85
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 7 District 4 District 7 District 4 District 7 District 4 District 8 District 8 District 8 District 8 District 9 District 9 District 9 District 8 District 7 District 4 District 7	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Corres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Torres Construction Torres Construction Torres Construction NCN Constructions LLC, Scott-King Group REKJ Builders, LLC Titan & Associates Construction, LLC Opportunity Construction, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 36,231 - 92,595 97,250 - 97,800 95,000 85,410 - 65,102 - 86,824 - 95,850 - - 80,150 95,100 98,000 100,000	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 92,595 \$ 97,500 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 95,000 \$ 95,000 \$ 95,850 \$ - \$ 95,850 \$ 95,100 \$ 98,000 \$ 98,000 \$ 98,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 55 56 58 3 77 49 71 86 75 67 59 60 54 65 68 74 69 60 54 65 68 74 65 68 74 75 70 70
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 4 District 7 District 4 District 7 District 8 District 8 District 8 District 4 District 7 District 9 District 9 District 9 District 9 District 8 District 8 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 7 District 4 District 4 District 4 District 4 District 7	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Torres Construction Torres Construction Torres Construction Torres Construction NCN Constructions LLC, Scott-King Gr REKJ Builders, LLC Titan & Associates Construction, LLC Opportunity Construction, LLC REKJ Builders, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 92,595 97,250 - 97,800 95,000 85,410 - 65,102 - 86,824 - 95,850 - 80,150 95,100 98,000 100,000	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ - \$ 97,500 \$ 36,231 \$ - \$ 92,595 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 95,800 \$ - \$ 95,800 \$ - \$ 95,100 \$ 98,000 \$ - \$ 98,000 \$ - \$ 98,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 25 56 58 3 77 49 71 86 75 67 59 60 54 56 88 74 65 68 74 69 76 74 69 76 77 97 97 97 97 97 97 97 97 97 97 97 97
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 8 District 4 District 7 District 4 District 7 District 4 District 7 District 8 District 8 District 8 District 8 District 9 District 9 District 9 District 9 District 8 District 8 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 4 District 4 District 4 District 4	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Corres Construction Corres Construction Torres Construction Torres Construction Torres Construction Torres Construction NCN Construction NCN Constructions LLC, Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Scott-King Group, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 97,800 95,000 85,410 - 65,102 - 80,150 95,850 - 80,150 95,100 98,000 100,000 - 96,680	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ - \$ 97,500 \$ 92,595 \$ 97,800 \$ 95,000 \$ 95,000 \$ 95,000 \$ 95,000 \$ 95,000 \$ 95,850 \$ - \$ 86,824 \$ - \$ 95,850 \$ 95,850 \$ - \$ 96,820 \$ 98,000 \$ - \$ 98,000 \$ - \$ 96,680	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 56 58 3 77 49 71 86 75 9 60 59 60 59 60 59 60 59 60 59 60 74 49 71 86 75 9 60 79 70 76 57 59 60 72 59 60 72 59 60 72 59 60 72 50 58 58 58 58 58 58 58 58 58 58 58 58 58
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 8 District 8 District 8 District 7 District 4 District 7 District 7 District 7 District 7 District 8 District 8 District 8 District 9 District 9 District 9 District 9 District 8 District 4 District 7 District 8 District 7 District 8 District 8 District 7 District 4 District 7 District 4 District 7	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Scott-King Group, LLC Scott-King Group, LLC Scott-King Group, LLC Torres Construction Torres Construction Torres Construction NCN Constructions LLC, Scott-King Gri REKJ Builders, LLC Titan & Associates Construction, LLC Opportunity Construction, LLC REKJ Builders, LLC Scott-King Group, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 36,231 - 92,595 97,250 - 97,800 95,000 95,000 65,102 - 95,850 - 80,150 95,100 95,100 95,100 99,000 100,000 - 96,680 59,950	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 94,150 \$ 92,595 \$ 92,595 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 95,000 \$ 95,850 \$ 95,850 \$ 98,000 \$ 98,000 \$ 98,000 \$ 98,000 \$ 96,680 \$ 99,6,800 </td <td>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td> <td></td> <td>46 65 34 72 47 65 56 56 58 3 77 71 86 75 59 60 54 65 67 74 65 67 74 65 76 74 18 86 77 49 76 74 75 82 70 79 79 79</td>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		46 65 34 72 47 65 56 56 58 3 77 71 86 75 59 60 54 65 67 74 65 67 74 65 76 74 18 86 77 49 76 74 75 82 70 79 79 79
	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	District 7 District 4 District 4 District 7 District 8 District 7 District 4 District 7 District 4 District 7 District 8 District 8 District 8 District 8 District 7 District 7 District 9 District 9 District 9 District 8 District 8 District 8 District 8 District 8 District 8 District 7 District 9 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 8 District 7 District 8 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 7 District 8 District 8 District 8 District 8 District 7 District 8 District 8	REKJ Builders, LLC Torres Construction Torres Construction Titan & Associates Construction, LLC Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Torres Construction Corres Construction Corres Construction Torres Construction Torres Construction Torres Construction Torres Construction NCN Construction NCN Constructions LLC, Scott-King Group, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Titan & Associates Construction, LLC REKJ Builders, LLC Scott-King Group, LLC	ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARPA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 74,635 99,477 83,317 96,675 - 97,500 94,150 65,000 36,231 - 97,800 95,000 85,410 - 65,102 - 80,150 95,850 - 80,150 95,100 98,000 100,000 - 96,680	\$ - \$ 74,635 \$ 99,477 \$ 83,317 \$ 96,675 \$ - \$ 97,500 \$ 94,150 \$ 92,595 \$ 97,250 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 97,800 \$ 95,800 \$ - \$ 86,824 \$ - \$ 95,850 \$ 95,800 \$ 95,900 \$ 96,680 <	1 1		46 65 34 72 47 65 56 56 58 3 77 49 71 86 75 9 60 59 60 59 60 59 60 59 60 59 60 74 49 71 86 75 9 60 79 70 76 57 59 60 72 59 60 72 59 60 72 59 60 72 50 58 58 58 58 58 58 58 58 58 58 58 58 58

Status	Program	Council District	Contractor	Funding Source		Repair Cost	Remaining Funds	Number of Units	AMI	Age
	ARPA	District 4		ARPA	\$		\$ -	1		88
	ARPA	District 4		ARPA	\$		\$ -	1		68
	ARPA	District 8 0	Scott-King Group, LLC	ARPA	\$ \$		\$	1		64 36
	ARPA ARPA	District 7		ARPA ARPA	Դ Տ	_	s - \$ -	1		56 54
	ARPA	District 7		ARPA	\$	_	\$ - \$	1		77
	ARPA	District 4	Torres Construction	ARPA	\$	93,173	\$ 93,173	1		68
	ARPA	District 4		ARPA	\$	-	\$ -	1		69
	ARPA	District 7		ARPA	\$		\$ -	1		
	ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$	92,650	\$	1		90
	ARPA ARPA	District 7 District 9	REKJ Builders, LLC	ARPA ARPA	\$ \$		\$ - \$ 65,650	1		32
	ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$	94,450	\$	1		52
	DTF	District 5		DTF	\$		\$ -	1	24%	75
	DTF	District 4		DTF	\$	-	\$ -	1	16%	87
	DTF	District 5		DTF	\$		\$ -	1	45%	62
	DTF	District 7		DTF	\$		\$ -	1	25%	90
	DTF	District 4		DTF	\$ \$		\$- \$-	1	21%	61
	DTF DTF	District 2 District 8		DTF DTF	Դ Տ		s - \$ -	1	17% 18%	84 60
	DTF	District 7		DTF	\$	_	\$ -	1	12%	68
	DTF	District 8		DTF	\$	_	\$ -	1	22%	60
	DTF	District 4		DTF	\$		\$ -	1	37%	83
	DTF		Scott-King Group, LLC	DTF	\$	-	\$-	1	11%	49
	DTF		REKJ Builders, LLC	DTF	\$		\$ 18,775	1	12%	55
	DTF	District 7		DTF	\$		\$ -	1	26%	59
	DTF		REKJ Builders, LLC	DTF	\$	19,995	\$ 19,995	1	21%	81
	DTF DTF	District 5	REKJ Builders, LLC	DTF DTF	\$ \$	- 19,968	\$- \$19,968	1	65% 41%	71 65
	DTF	0	NERO Duideis, EEO	DTF	\$	-	\$ 13,300	1	46%	82
	DTF	District 8		DTF	\$	_	\$ -	. 1	30%	62
	DTF	District 5		DTF	\$	-	\$ -	1	34%	73
	DTF	District 6	REKJ Builders, LLC	DTF	\$	13,070	\$ 13,070	1	49%	71
	DTF	District 7	REKJ Builders, LLC	DTF	\$	19,955	\$ 19,955	1	17%	46
	DTF	District 7		DTF	\$	-	\$ -	1	33%	61
	DTF	District 5		DTF	\$		\$ -	1	28%	84
	DTF DTF	District 7	REKJ Builders, LLC NCN Constructions LLC	DTF DTF	\$ \$	19,930 19,895	\$	1	66% 49%	56 76
	DTF	District 8		DTF	φ \$		\$ 19,090 \$ -	1	26%	67
	DTF		REKJ Builders, LLC	DTF	\$		\$ 18,536	1	16%	60
	DTF		REKJ Builders, LLC	DTF	\$	19,920	\$ 19,920	1	9%	71
	HIPP	District 7		CDBG	\$	-	\$ -	1		
	HIPP	District 2		CDBG	\$		\$ -	1	78%	93
	HIPP		ANGEL AC & REFRIGERATION	CDBG	\$	59,621	\$ 59,621	1	48%	64
	HIPP HIPP	District 2 District 4		CDBG CDBG	\$ \$	-	\$- \$-	1	18% 76%	67 42
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	ې \$	- 56,930	\$	1	50%	36
	HIPP	District 7		CDBG	\$	-	\$ -	1	71%	62
	HIPP	District 8	Titan & Associates Construction, LLC		\$	67,600	\$ 67,600	1	56%	39
	HIPP	District 3	Dallas Finest Construction LLC	CDBG	\$	50,000	\$ 50,000	1	23%	72
	HIPP	District 6		CDBG	\$	-	\$-	1	70%	71
	HIPP	District 8		CDBG	\$	62,960	\$ 62,960	1	48%	64
	HIPP HIPP		Dallas Finest Construction LLC	CDBG	\$ \$	23,000	\$ 23,000	1	57%	71 66
	HIPP		Titan & Associates Construction, LLC Torres Construction	CDBG	Դ \$	194,215 55,719	\$	1	41% 27%	84
	HIPP		REKJ Builders, LLC	CDBG	\$		\$ 61,265	1	59%	61
	HIPP	District 1		CDBG	\$		\$ -	1	29%	65
	Lead	District 4		Lead	\$		\$ -	1	13%	55
	Lead	District 7		Lead	\$		\$ -	1	50%	28
	Lead	District 6		Lead	\$		\$ -	1	52%	60
	Lead	District 1		Lead	\$		\$ -	1	45%	69
	Lead Lead	District 3 District 6		Lead Lead	\$ \$		\$- \$-	1 1	14% 69%	50 29
	Lead		GTO1 Construction Corporation	Lead	\$ \$		\$- \$25,480	1	69% 17%	29 53
	Minor Home Repair	District 4	Southern Dallas Progress Community	Loud	\$		\$ -	. 1		00
	Minor Home Repair		Southern Dallas Progress Community		\$		\$ 4,999	1		
	Minor Home Repair	0	Southern Dallas Progress Community		\$	-	\$ -	1		
	Minor Home Repair		Southern Dallas Progress Community		\$		\$ -	1		
	Minor Home Repair	0	Southern Dallas Progress Community		\$		\$ -	1		
	Minor Home Repair	0 District 4	Southern Dallas Progress Community		\$		\$	1		
	Minor Home Repair Minor Home Repair		Southern Dallas Progress Community Southern Dallas Progress Community		\$ \$		s - s -	1		
	Minor Home Repair	0	Southern Dallas Progress Community		э \$		s - \$ -	1		
	Minor Home Repair	District 7			\$		\$ -	1		
	Minor Home Repair		Southern Dallas Progress Community		\$		\$ -	1		
	Minor Home Repair	District 8	÷ ,		\$		\$-	1		
	Minor Home Repair	District 4			\$	-	\$ -	1		
	Minor Home Repair		Southern Dallas Progress Community		\$		\$ -	1		
	Minor Home Repair	District 7			\$	-	\$ - ¢	1		
	Minor Home Repair		Southern Dallas Progress Community		\$ \$	-	\$ - \$ -	1 1		
	Minor Home Repair	District 9	Southern Dallas Progress Community		\$	-	φ -			

	District		Source		epair Cost		aining Funds	of Units	AMI	Age
Minor Home Repair	0			\$	-	\$	-	1		
Minor Home Repair	District 5	Southern Dallas Progress Community		\$	4,998	\$	4,998	1		
Minor Home Repair	District 5	Southern Dallas Progress Community		\$	-	\$	-	1		
Minor Home Repair	0 District 6	Southern Dallas Progress Community		\$ \$	-	\$		1	220/	52
West Dallas West Dallas	District 6 District 6		Equity Fund Equity Fund	э \$	-	\$ \$	-	1	22% 25%	52 88
West Dallas	District 6	MIKO trucking	Equity Fund	φ \$	- 9,985	ۍ \$	- 9,985	1	23%	83
West Dallas	District 6	MINO tracking	Equity Fund	φ \$	9,905	\$	9,900	1	21%	73
West Dallas	District 6		Equity Fund	\$		\$		1	56%	46
West Dallas		MIKO trucking	Equity Fund	\$	9,845	\$	9,845	1	63%	62
West Dallas	District 6	Mirto traditing	Equity Fund	\$	-	\$	-	1	68%	68
West Dallas	District 6		Equity Fund	\$	_	\$	_	. 1	28%	92
West Dallas	District 6		Equity Fund	\$	_	\$	_	1	72%	47
West Dallas		MIKO trucking	Equity Fund	\$	10,000	\$	10.000	1	21%	69
West Dallas		MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	17%	57
West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,758	\$	9,758	1	32%	75
West Dallas	District 6	3	Equity Fund	\$	-	\$	-	1	71%	66
West Dallas	0		Equity Fund	\$	-	\$	-	1	73%	56
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	46%	75
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	22%	51
West Dallas	District 6	MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	37%	45
West Dallas	District 6	-	Equity Fund	\$	-	\$	-	1	30%	73
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	24%	65
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	16%	70
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	35%	32
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	32%	63
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	25%	75
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	41%	67
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	16%	56
West Dallas	District 6	MIKO trucking	Equity Fund	\$	7,290	\$	7,290	1	24%	64
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	30%	79
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	16%	75
West Dallas	0		Equity Fund	\$	-	\$	-	1	8%	68
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	34%	59
West Dallas	District 6		Equity Fund	\$		\$		1	21%	68
West Dallas		MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	32%	63
West Dallas	District 6	MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	62%	49
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	31%	84
West Dallas	District 6		Equity Fund	\$	-	\$	-	1	19%	86
West Dallas	District 6	MIKO trucking	Equity Fund	\$	-	\$	-	1	61%	68
West Dallas		MIKO trucking	Equity Fund	\$	9,590	\$	9,590	1	67%	79
West Dallas		MIKO trucking	Equity Fund	\$	10,000	\$ ¢	10,000	1	21%	77
West Dallas West Dallas	District 6 District 6		Equity Fund	\$ ¢	-	\$ \$	-	1	69% 18%	61 74
West Dallas West Dallas	District 6		Equity Fund	\$ \$	-	\$ \$	-	1	18% 24%	74 78
West Dallas	District 6	MIKO trucking	Equity Fund Equity Fund	ծ \$	- 4,500	\$ \$	- 4,500	1	24% 32%	78
West Dallas	District 6	WINCO LINCKING		э \$	4,500	э \$	4,500	1	32% 46%	72
West Dallas		MIKO trucking	Equity Fund Equity Fund	э \$	- 9,890	э \$	- 9,890	1	46% 28%	63
West Dallas	District 6	MIKO trucking	Equity Fund	φ \$	9,890	ۍ \$	9,890 10,000	1	42%	82
West Dallas		MIKO trucking	Equity Fund	φ \$	9,575	\$ \$	9,575	1	42 %	61
West Dallas	District 6	init o tracking	Equity Fund	φ \$	-	φ \$	-	1	23%	64
West Dallas	District 6		Equity Fund	φ \$	_	φ \$		1	37%	73
West Dallas	District 6		Equity Fund	\$		\$	_	1	12%	86
West Dallas	District 6		Equity Fund	\$		\$	-	1	72%	67
West Dallas	District 6		Equity Fund	\$	_	\$	-	1	31%	67
West Dallas	District 6		Equity Fund	\$	-	\$	-	. 1	21%	73
West Dallas		MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	17%	69
				\$	3,837,077	\$	3,828,452	180	36%	65

Table 4: Income and Expenses for MIHDB and Corporations, as of June 2023

i abie	Table 4. Income and Expenses for Minibb and corporations, as of June 2025										
	Entity	Income	Deposits	Expenses	Bond	Net Income					
MIHDE	5	\$5,551,773.70		\$41,581.12		\$5,464,272.58					
Dallas	Public Facility Corporatior	\$1,613,934.31	\$20,000.00	\$0.00		\$1,604,109.64					
Dallas	Housing Finance Corpora	\$11,510,299.76	\$73,613.10	\$10,467.02		\$11,393,515.65					
Dallas	Housing Acquisition										
Develo	pment Corporation	\$463,986,32		\$65,858,72	\$653,203,47	\$814,483,81					

Table 4 includes income and expenses for the MIHDB and corporations managed by the Department of Housing and Neighborhood Revitalization. The table will be updated on a quarterly basis.

 Table 5: Summary of The Texas Homebuyer Loan Program Loans in Dallas Issued for DHFC Assignment as of June 30, 2023

 Total Projected Loan Amount
 Loans in Locked Delivery
 Loans in Pipeline
 Average Loan Amount
 Number of Loans

 \$28,262,619
 \$17,200,750
 \$11,061,869
 \$242,962
 152
 Average Borrower Age 35