

Memorandum



CITY OF DALLAS

DATE September 22, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for September 27, 2023 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the September 27, 2023 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **41** agenda items; **26** items on this agenda include an M/WBE goal. Of those **26** items, **17** exceeded the goal, **1** meet the goal, and **8** did not meet the goal but complied with the BID policy. This agenda includes **14** items that did not have an applicable M/WBE goal and **1** item with a DBE goal. The table below provides a summary of M/WBE participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
13	\$2,072,358.00	Construction	32.00%	32.57%	100.00%	\$675,000.00	Exceeds Goal; Prime is MBE
14	\$752,589.00	Construction	32.00%	37.00%	100.00%	\$752,589.00	Exceeds Goal; Prime is WBE
15	\$2,170,884.00	Construction	32.00%	32.24%	100.00%	\$700,000.00	Exceeds Goal; Prime is MBE
16	\$6,240,559.00	Construction	32.00%	36.82%	100.00%	\$2,297,667.24	Exceeds Goal; Prime is MBE
17	\$3,718,654.00	Construction	32.00%	40.00%	100.00%	\$1,487,461.60	Exceeds Goal; Prime is MBE
18	\$10,153,024.00	Construction	32.00%	36.00%	100.00%	\$10,153,024.00	Exceeds Goal; Prime is MBE
19	\$2,973,594.50	Construction	32.00%	70.93%	70.93%	\$2,109,256.50	Exceeds Goal; Prime is MBE
20	\$2,766,231.47	Construction	32.00%	40.00%	100.00%	\$2,766,231.47	Exceeds Goal; Prime is MBE
21	\$6,855,180.45	Construction	32.00%	8.46%	8.46%	\$579,729.75	Does not meet the goal. Item is RFB. Lowest responsible bidder was selected.
#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status

22	\$29,968,199.00	Construction	32.00%	3.63%	3.63%	\$1,087,180.45	Does not meet the goal. Item is RFB. Lowest responsible bidder was selected.
23	\$8,733,248.00	Construction	32.00%	37.00%	100.00%	\$3,231,301.76	Exceeds Goal; Prime is MBE
24	\$5,705,435.00	Construction	32.00%	36.14%	100.00%	\$2,061,936.50	Exceeds Goal; Prime is MBE
25	\$12,490,707.00	Construction	32.00%	32.18%	28.96%	\$4,020,000.00	Exceeds Goal
26	\$12,221,794.00	Construction	32.00%	49.09%	34.60%	\$5,999,576.00	Exceeds Goal
27	\$599,442.00	Professional Services	36.30%*	37.04%	34.42%	\$222,059.00	Exceeds Goal
29	\$853,093.32	Architecture & Engineering	34.00%	34.62	34.62%	\$295,348.32	Exceeds Goal
30	\$749,600.00	Architecture & Engineering	34.00%	34.30%	34.30%	\$257,120.00	Exceeds Goal
34	\$461,504.98	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
35	\$0.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Interlocal Agreement
36	\$2,198,966.00	Goods	32.00%	32.00%	32.00%	\$703,669.12	Exceeds Goal
37	\$800,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
38	\$650,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
39	\$15,000,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
40	\$526,205.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
41	\$679,650.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services; Prime is WBE with an MBE HF Sub
42	\$14,097,876.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services; A Prime is WBE with an MBE HF Sub, and a Prime had an MBE BM Sub
43	\$334,840.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
44	\$472,720.00	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet the goal; Sole Source
45	\$109,117.00	Goods	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
46	\$105,830.10	Goods	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
47	\$156,215.15	Goods	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
48	\$526,205.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
49	\$2,151,972.34	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
50	\$4,916,381.64	Other Services	23.80*	0.00%	0.00%	\$0.00	Does not meet the goal
#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status

55	\$43,179,000.00	Construction	32.00%	15.00%	15.00%	\$6,473,216.94	Does not meet the goal. Item is RFB. Lowest responsible bidder was selected.
56	\$23,877,520.00	Construction	32.00%	22.17%	22.17%	\$5,292,929.00	Does not meet the goal. Item is RFB. Lowest responsible bidder was selected.
57	\$17,444,383.00	Construction	32.00%	32.01%	32.01%	\$5,583,400.00	Exceeds Goal
58	\$31,297,000.00	Construction	32.00%	18.23%	18.23%	18.23%	Does not meet the goal. Item is RFB. Lowest responsible bidder was selected.
59	\$1,047,782.00	Architecture & Engineering	34.00%	86.14%	59.44%	\$902,596.00	Exceeds Goal
60	\$2,580,646.00	Construction	25.00%*	8.20%	22.22%	\$211,716.00	Does not meet the goal
66	\$60,973,000.00	Construction	23.00%**	26.07%	26.07%	\$15,895,119.70	Exceeds DBE Goal

*This item reflects the previous BID Policy goal.

**This item has an applied DBE goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 21 Authorize a construction services contract for the construction of a thoroughfare improvement project on Camp Wisdom Road from FM 1382 to Mountain Creek Parkway. Ed Bell Construction Company will be awarded \$6,855,180.45. Six M/WBE firms have been subcontracted. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 22 Authorize a construction services contract to Rebcon LLC for the construction of Commerce Street from Good Latimer Expressway to Exposition Avenue. Award amount will not exceed \$29,968,199.00. Five M/WBE firms have been subcontracted. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 44 Authorize the purchase of a firefighting robot vehicle for the Fire-Rescue Department. Municipal Emergency Services is the sole source supplier of the robot vehicle. Award amount will not exceed \$472,720. Due to the sole source nature of this procurement, there are no opportunities for M/WBE firms to participate as subcontractors.

Agenda Item No. 50 Authorize Supplemental Agreement No. 14 to exercise the second of three one-year renewal options to the service contract with SBC Global Services, Inc. dba AT&T Global Services for continued maintenance and support to the City's 9-1-1 telephone system. Award amount will not exceed \$4,916,381.64. There is no opportunity for M/WBE firms to participate as subcontractors for this system.

Agenda Item No. 55 Authorize a construction services contract with Rebcon, LLC for the Bachman Dam and Spillway Improvement Project. Award amount will not exceed \$43,179,000.00. Eleven M/WBE firms have been subcontracted to participate on this contract. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 56 Authorize a construction services contract with Southland Contracting, Inc. for the installation of an 84-inch diameter water transmission main under the Trinity River located between I-45 and SH-310. Award amount will not exceed \$23,877,520.00. Six M/WBE firms have been subcontracted to participate on this contract. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 58 Authorize (1) an increase in appropriations in an amount not to exceed \$7,988,083.00 in the Wastewater Construction Fund; and (2) a construction services contract with Crescent Constructors, Inc. for major maintenance and rehabilitation improvements at the Southside Wastewater Treatment Plant. Award amount will not exceed \$31,297,000.00. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 60 Authorize Supplemental Agreement No. 5 to the professional services contract with Stantec Consulting Services, Inc. dba Stantec for construction phase services associated with the Bachman Dam and Spillway Improvement Project. Award amount will not exceed \$2,580,646.00. Overall award amount will increase to \$11,077,817.00. Four M/WBE firms are subcontracted to participate on this contract.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 50 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	24	48.00%	26	52.00%	50
M/WBE Sub	59	54.13%	50	45.87%	109

Please feel free to contact me or Joyce Williams, Director of the Small Business Center, if you have any questions or should you require additional information.



Kimberly Bizer Tolbert
 Deputy City Manager

- c: T.C. Broadnax, City Manager
- Tammy Palomino, Interim City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Jon Fortune, Deputy City Manager

- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Dr. Robert Perez, Assistant City Manager
- Carl Simpson, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2033 13	\$2,072,358.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.57%	100.00% BM, HM, WF	\$675,000.00
Subject:	Authorize a construction services contract for the construction of Alley Reconstruction Group 17-3001 (list attached to the Agenda Information Sheet) - Aushill Construction, LLC, lowest responsible bidder of five - Not to exceed \$2,072,358.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$1,947,576.00), Water Capital Improvement F Fund (\$1,232.00), Water Construction Fund (\$17,000.00), Wastewater Capital Improvement G Fund (\$64,000.00), and Wastewater Construction Fund (\$42,550.00)		
This contract exceeds the M/WBE goal.			
Aushill Construction, Local, 67.43% - Utility/Concrete (Prime Contractor) Big D Concrete, Local, WF, 18.09% - Concrete Supplier JRB Pipeline Services LLC, Local, HM, 14.48% - Utility			
Aushill Construction, LLC – Non-local; Workforce – 65.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2023 14	\$752,589.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	37.00%	100.00% HM, WF	\$752,589.00
Subject:	Authorize a construction services contract for the construction of Street Reconstruction Group 12-633 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of three - Not to exceed \$752,589.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)		
This contract exceeds the M/WBE goal.			
Estrada Concrete Company, Non-Local, HM, 63.00% - General Contractor (Prime Contractor) Estrada Ready Mix Concrete, Non-Local, HM, 27.00% - Concrete Supplier RC Paving Inc, Local, HM, 9.00% - Flatwork TxSwpp, Local, WF, 1.00% - Erosion Control			
Estrada Concrete Company, Inc– Non-local; Workforce – 72.00% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1852 15	\$2,170,884.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.24%	100.00% BM, HM, WF	\$700,000.00
Subject:	Authorize a construction services contract for the construction of Street Reconstruction Group 17-1103 (list attached to the Agenda Information Sheet) - Aushill Construction, LLC, lowest responsible bidder of three - Not to exceed \$2,170,884.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$1,513,469.00), Water Construction Fund (\$451,391.00), Wastewater Capital Improvement F Fund (\$121,000.00), and Wastewater Construction Fund (\$85,024.00)		
This contract exceeds the M/WBE goal.			
Aushill Construction LLC, Local, BM, 67.75% - Utility/Concrete (Prime Contractor) JRB Pipeline Services LLC, Local, HM, 20.72% - Utility Big D Concrete, Local, WF, 11.52% - Concrete Supplier			
Aushill Construction LLC– Non-local; Workforce – 65.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1973 16	\$6,240,559.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	36.82%	100.00% WF, HM	\$2,297,667.24
Subject:	Authorize a construction services contract for the construction of Street Reconstruction Group 17-1107 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of three - Not to exceed \$6,240,559.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$6,008,240.00), Water Construction Fund (\$211,869.00), and Wastewater Construction Fund (\$20,450.00)		
This contract exceeds the M/WBE goal.			
Estrada Concrete Company, Non-Local, HM, 64.00% - General Contractor (Prime Contractor) Estrada Ready Mix Concrete, Non-Local, HM, 27.82% - Concrete Supplier RC Paving Inc, Local, HM, 8.00% - Flatwork TxSwpp, Local, WF, 1.00% - Erosion Control			
Estrada Concrete Company Inc – Non-local; Workforce – 72.00% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1911 17	\$3,718,654.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	40.00%	100.00 WF, HM	\$1,487,461.60
Subject:	Authorize a construction services contract for the construction of Street Reconstruction Group 17-4008 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$3,718,654.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$2,576,680.00), Water Construction Fund (\$473,939.00), and Wastewater Construction Fund (\$668,035.00)		
This contract exceeds the M/WBE goal.			
Estrada Concrete Company, Non-Local, HM, 60.00% - General Contractor (Prime Contractor) Estrada Ready Mix Concrete, Non-Local, HM, 27.00% - Concrete Supplier RC Paving Inc, Local, HM, 12.00% - Flatwork TxSwpp, Local, WF, 1.00% - Erosion Control			
Estrada Concrete Company, Inc – Non-local; Workforce – 72.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1978 18	\$10,153,024.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	36.00%	100.00% HM, WF	\$10,153,024.00
Subject:	Authorize a construction services contract for the construction of Street Reconstruction Group 17-5001 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of four - Not to exceed \$10,153,024.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$7,287,224.00), Water Construction Fund (\$1,380,150.00), Wastewater Capital Improvement F Fund (\$1,469,150.00), and Wastewater Construction Fund (\$16,500.00)		
This contract exceeds the M/WBE goal.			
Estrada Concrete Company, Non-Local, HM, 64.00% - General Contractor (Prime Contractor) Estrada Ready Mix Concrete, Non-Local, HM, 27.00% - Concrete Supplier RC Paving Inc, Local, HM, 8.00% - Flatwork TxSwpp, Local, WF, 1.00% - Erosion Control			
Estrada Concrete Company, Inc– Non-local; Workforce – 72.00% Local			



M/WBE Agenda Item Matrix

September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1853 19	\$2,973,594.50	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.65%	70.93% WF, HM, BM	\$2,109,256.50
Subject:	Authorize a construction services contract for the construction of Street Reconstruction Group 17-6007 (list attached to the Agenda Information Sheet) - Camino Construction, L.P., lowest responsible bidder of three - Not to exceed \$2,973,594.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$1,994,154.50), Water Construction Fund (\$356,710.00), and Wastewater Construction Fund (\$622,730.00)		
This contract exceeds the M/WBE goal.			
Camino Construction LP, Non-Local, HM, 38.28% - Utility Installation & Paving (Prime Contractor) Big D Concrete, Local, WF, 31.12% - Redi Mix Concrete, Crushed stone, Trucking Brokers Quality Grass Company, Non-Local, BM, 0.71% - Block Sod True Environmental, Non-Local, WF, 0.53% - SWPPP Book & Inspections American Striping Company, Local, WF, 0.29% - Traffic Stripes Camino Construction, LP– Non-local; Workforce – 75.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2034 20	\$2,766,231.47	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	40.00%	100.00% HM, WF	\$2,766,231.47
Subject:	Authorize a construction services contract for the construction of a street reconstruction project on Bradford Drive from Maple Springs Boulevard to Hedgerow Drive - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$2,766,231.47 - Financing: 2023 Certificate of Obligation Fund (\$1,886,911.47), Water Capital Improvement F Fund (\$449,220.00), and Water Construction Fund (\$430,100.00)		
This contract exceeds the M/WBE goal.			
Estrada Concrete Company, Non-Local, HM, 60.00% - General Contractor (Prime Contractor) Estrada Ready Mix Concrete, Non-Local, HM, 27.00% - Concrete Supplier RC Paving Inc, Local, HM, 12.00% - Flatwork TxSwpp, Local, WF, 1.00% - Erosion Control Estrada Concrete Company, Inc– Non-local; Workforce – 72.00% Local			



City of Dallas

M/WBE Agenda Item Matrix

September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2038 21	\$6,855,180.45	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	8.46%	8.46% HM, OF, WF	\$579,729.75
Subject:	Authorize a construction services contract for the construction of a thoroughfare improvement project on Camp Wisdom Road from FM 1382 to Mountain Creek Parkway - Ed Bell Construction Company, lowest responsible bidder of four - Not to exceed \$6,855,180.45 - Financing: 2023 Certificate of Obligation Fund		
The Request for Bid method of procurement resulted in the lowest bidders being selected.			
Underground Support Services, Local, WF, 1.94%, Rebar, Pav Accessories Elite Striping LLC, Non-Local, HM, 0.65% - Pav Marks Texas SWPPP Services, Non-Local, WF, 1.27% - SWPPP Brenda Price Trucking, Non-Local, WF, 1.39% - Trucking Tex-Braska Supply, Non-Local, WF, 0.85% - Furn RCP Material GJ Seeding, Non-Local, HM, 1.33% - Grass/Irrigation/Trees Statewide Trucking Corp, Non-Local, WF, 1.03% - Haul Fix Material Ed Bell Construction Company– Local; Workforce – 69.30% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2182 22	\$29,968,199.00	Construction	32.00%
	M/WBE Subcontracting	M/WBE Overall %	M/WBE Overall Participation \$
	3.63%	3.63% BM, HM, HF	\$1,087,180.45
Subject:	Authorize a construction services contract for the construction of Commerce Street from Good Latimer Expressway to Exposition Avenue - Rebcon LLC, lowest responsible bidder of four - Not to exceed \$29,968,199.00 - Financing: 2023 Certificate of Obligation (\$25,328,549.00), Water Capital Improvement F Fund (\$3,069,000.00), Water Construction Fund (\$1,536,550.00), and Wastewater Construction Fund (\$34,100.00)		
The Request for Bid method of procurement resulted in the lowest bidders being selected.			
Straight Line Saw and Seal, Local, BM, 0.16% - Saw & Seal West Texas Rebar Placers, Local, HM, 0.14% - Rebar Tying Green Scaping, Non-Local, HF, 3.00% - Landscape and Irrigation Roadmaster Striping, Non-Local, HM, 0.22% - Roadmaster Striping Latham Fence, Non-Local, HM, 0.08% - Fencing Rebcon, LLC Non-Local, Workforce – 4.43%			



M/WBE Agenda Item Matrix

September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1950 23	\$8,733,248.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	37.00%	100.00% WF, HM	\$3,231,301.76
Subject:	Authorize a construction services contract for the construction of the Casa View Street Improvements Project - Gus Thomasson Road from Ferguson Road to Joaquin Drive and Ferguson Road from Joaquin Drive to San Medina Avenue - Estrada Concrete Company, LLC, lowest responsible bidder of five - Not to exceed \$8,733,248.00 - Financing: 2023 Certificate of Obligation Fund (\$7,949,288.00), Water Construction Fund (\$578,145.00), and Wastewater Construction Fund (\$205,815.00)		
This contract exceeds the M/WBE goal.			
Estrada Concrete Company, Non-Local, HM, 63.00% - General Contractor (Prime Contractor)			
Estrada Ready Mix Concrete, Non-Local, HM, 27.00% - Concrete Supplier			
RC Paving Inc, Local, HM, 9.00% - Flatwork			
TxSwpp, Local, WF, 1.00% - Erosion Control			
Estrada Concrete Company, Inc – Non-local; Workforce – 72.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1964 24	\$5,705,435.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	36.14%	100.00% HM, WF	\$2,061,936.50
Subject:	Authorize a construction services contract for the construction of the Joppa Infrastructure Improvements (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of three - Not to exceed \$5,705,435.00 - Financing: Equity Fund (\$2,620,080.00), Community Development Block Grant Fund (\$1,000,000.00), Coronavirus Local Fiscal Recovery Fund (\$500,000.00), Water Construction Fund (\$618,932.50), Wastewater Capital Improvement G Fund (\$59,000.00), and Wastewater Construction Fund (\$907,422.50)		
This contract exceeds the M/WBE goal.			
Estrada Concrete Company, Non-Local, HM, 63.86% - General Contractor (Prime Contractor)			
Estrada Ready Mix Concrete, Non-Local, HM, 27.14% - Concrete Supplier			
RC Paving Inc, Local, HM, 8.04% - Flatwork			
TxSwpp, Local, WF, 0.96% - Erosion Control			
Estrada Concrete Company, Inc – Non-local; Workforce – 72.00% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2186 25	\$12,490,707.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.18%	This Item 32.18% HM, HF, BM Overall Item 28.96% HM, HF, BM	\$4,020,000.00
Subject:	Authorize an increase in the construction services contract with Johnson Bros. Corporation, a Southland Company, to add funding for the 2023 Annual Street Resurfacing Contract - Not to exceed \$12,490,707.00, from \$49,982,822.75 to \$62,473,529.75 - Financing 2024 Certificate of Obligation Bond Fund (subject to annual appropriations)		
This contract exceeds the M/WBE goal.			
Change Order No. 2 – 28.96 Overall M/WBE Participation			
Estrada Ready Mix, Local, HM, 2.90% - Cement Wholesales			
HZ Paving, Local, HM, 9.06% - Concrete Paving			
Oynx Paving, Local, BM, 2.01% - Concrete Paving			
Elite Emerald Construction, Non-Local, HF, 14.60% - Concrete Paving			
Road Master Striping, Non-Local, HM, 00.37% - Pavement Marking			
This Item – 32.18% M/WBE participation			
Estrada Ready Mix, Local, HM, 2.80% - Cement Wholesales			
HZ Paving, Local, HM, 12.00% - Concrete Paving			
Oynx Paving, Local, BM, 0.96% - Concrete Paving			
Elite Emerald Construction, Non-Local, HF, 16.02% - Concrete Paving			
Road Master Striping, Non-Local, HM, 0.40% - Pavement Marking			
Johnson Brothers – Local; Workforce – 59.45% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2185 26	\$12,221,794.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	49.09%	This Item 49.09% HM, WF Overall 34.60 HM, WF	\$5,999,576.00
Subject:	Authorize an increase in the construction services contract with Texas Materials Group Inc. dba TexasBit, a CRH company, to add funding for the 2023 Annual Street Maintenance Improvement Contract - Not to exceed \$12,221,794.00, from \$48,906,741.15 to \$61,128,535.15 - Financing: Street and Alley Improvement Fund (subject to annual appropriations)		
This contract exceeds the M/WBE goal.			
Change Order No. 2 – 34.60% Overall M/WBE Participation Road Master Striping LLC, Local, HM, 0.19% - Striping & Markings RC Paving, Local, HM, 12.34% - Concrete Paving, Curbs Lozano Paving, Local, WF, 10.00% - Concrete Paving, Curbs Elite Emerald Construction, Local, HM, 14.74% - Concrete Paving, Curbs Omega Contracting, Local, HM, 1.94% – Concrete Paving, Curbs JR West Concrete – Local, HM, 1.13% - Concrete Paving, Curbs Lozano Paving LLC, Local, WF, 4.23% - Concrete Paving, Curbs This Item – 49.09% - Overall M/WBE participation Road Master Striping LLC, Local, HM, 1.00% - Striping & Markings RC Paving, Local, HM, 28.64% - Concrete Paving, Curbs Lozano Paving, Local, WF, 10.00% - Concrete Paving, Curbs Elite Emerald Construction, Local, HM, 9.45% - Concrete Paving, Curbs Texas Materials Group Inc. dba TexasBit, a CRH company – Local; Workforce – 12.11% Local			



City of Dallas

M/WBE Agenda Item Matrix

September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2202 27	\$599,442.00	Professional Services	36.30%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	37.04%	This Item 37.04% IF Overall Item 34.42% IF	\$222,059.00
Subject:	Authorize (1) Supplemental Agreement No. 4 to the professional services contract with The Kercher Group, Inc., a Mott MacDonald Company to supplement pavement and asset management support of the pavement model to be used for the City's annual maintenance plan and future bond programming for street repairs as well as continue the development of alley programming and modeling; and (2) the extension of the time period for this contract until August 31, 2025 - Not to exceed \$599,442.00, from \$1,074,451.53 to \$1,673,893.53 - Financing: General Fund		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract exceeds the M/WBE goal.			
Supplemental Agreement No 4 – 34.42% Overall Participation			
Floodace, LLC, Non-Local, IF, 34.42% - Asset Management			
This Item – 37.04% MWBE Participation			
Floodace, LLC, Non-Local, IF, 37.04% - Asset Management			
The Kercher Group, a Mott MacDonald Company – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix

September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2135 29	\$853,093.32	Architecture & Engineering	34.00%
	M/WBE Subcontracting	M/WBE Overall %	M/WBE Overall Participation \$
	34.62%	34.62% HM, WF	\$295,348.32
Subject:	Authorize a professional engineering services contract with HDR Engineering, Inc. to provide three traffic corridor studies at the following locations: Masters Drive from U.S. Highway 175 to Military Parkway, St. Augustine Road from U.S. Highway 175 to Military Parkway, and Camp Wisdom Road from Cockrell Hill Road to Interstate Highway 35 - Not to exceed \$853,093.32 - Financing: General Fund		
This contract exceeds the M/WBE goal.			
Othon, Inc., Local, HM, 29.32% - Engineering Study			
GRAM Traffic NTX, Inc., Non-Local, WF, 5.30% - Traffic Counts			
HDR Engineering, Inc. - Local; Workforce - 24.20% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2136 30	\$749,600.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting	M/WBE Overall %	M/WBE Overall Participation \$
	34.30%	34.30% BW, HM, WF	\$257,120.00
Subject:	Authorize a professional engineering services contract with Kimley-Horn and Associates, Inc. to provide three traffic corridor studies at the following locations: Skillman Street from Live Oak Street to Northwest Highway, Maple Avenue from Oak Lawn Avenue to Mockingbird Lane, and South Beacon Street/Graham Avenue two-way conversion from Samuell Boulevard to Reiger Avenue - Not to exceed \$749,600.00 - Financing: General Fund		
This contract exceeds the M/WBE goal.			
Simon Engineering Consulting, Inc., Local, BW, 13.90% - Capacity Analysis			
Othon, Inc., Local, HM, 13.66% - Engineering Study			
GRAM Traffic NTX, Inc., Non-Local, WF, 6.74% - Traffic Counts			
Kimley-Horn and Associates, Inc. - Local; Workforce - 38.76% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2272 34	\$461,504.98	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject: Robert	Authorize a one-year cooperative purchasing agreement for a microwave radio system upgrade for the Water Utilities Department with Johnston Technical Services, Inc. dba JTS through the Texas Department of Information Resources cooperative agreement - Not to exceed \$461,504.98 - Financing: Water Construction Fund (\$330,112.00) and Dallas Water Utilities Fund (\$131,392.98)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Johnston Technical Services, Inc. dba JTS - Local; Workforce - 100.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2212 35	\$0.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year interlocal purchasing agreement for prepaid payroll card services for the City Controller's Office with U.S. Bank National Association through the Housing Authority of the City of Dallas interlocal agreement - Financing: No cost consideration to the City		
The Business Inclusion and Development Policy does not apply to Interlocal Purchasing Agreements.			
U.S. Bank National Association – Non-local; Workforce – 0.23% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2210 36	\$2,198,966.00	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00% WF	\$703,670.00
Subject:	Authorize a three-year master agreement for the purchase of bedding plants, seed, sod, and trees for city wide use - SRH Trees, Inc. in the estimated amount of \$2,120,043, Justin Seed Company Inc. in the estimated amount of \$47,170, and The Letco Group, LLC dba Living Earth in the estimated amount of \$31,753, lowest responsible bidders of three - Total estimated amount of \$2,198,966 - Financing: General Fund (\$996,918), Storm Water Operations Fund (\$1,139,513), Bond Administration Fund (\$43,000), and Dallas Water Utilities Fund (\$19,535)		
This contract meets the M/WBE goal.			
H. Services L, WF, 32.00% - Trees			
SRH Trees, Inc. – Local; Workforce – 95.00% Local Justin Seed Company, Inc. – Non-Local; Workforce – 0.00% Local The Letco Group dba Living Earth – Local; Workforce – 27.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2399 37	\$800,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize (1) a one-year service contract with Harmony Community Development Corporation in the an amount not to exceed of \$300,000; (2) a one-year service contract with Under 1 Roof in the an amount not to exceed of \$295,300; and (3) a one-year service contract with Crossroads Community Services, Inc. in the an amount not to exceed of \$204,700, for programs to mitigate Drivers of Poverty for on behalf of the Office of Community Care - most advantageous proposers of fifteen - Total not to exceed \$800,000 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Harmony Community Development Corporation - Local; Workforce – 29.41% Local Under 1 Roof - Local; Workforce – 35.00% Local Crossroads Community Services - Local; Workforce – 31.57% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2309 38	\$650,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a one-year service contract, with two one-year renewal options, with CitySquare for a Landlord Subsidized Leasing Program to be operated on behalf of the Office of Homeless Solutions for the period October 1, 2023 through September 30, 2024, in an amount not to exceed \$650,000 per year and an overall amount not to exceed \$1,950,000 - Not to exceed \$650,000 - Financing: General Fund (subject to appropriations)		
This item is Other Services which does not have an availability and disparity goal.			
CitySquare – Local; Workforce – 39.86% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2345 39	\$15,000,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a one-year service contract, with two one-year renewal options, for access to homeless recovery services on behalf of the Office of Homeless Solutions for the period October 1, 2023 through September 30, 2024 - Austin Street Center in the amount of \$575,000 per year, CitySquare in the amount of \$475,000 per year, and Bridge Steps dba The Bridge in the amount of \$450,000 per year, most advantageous proposers of three - Total not to exceed \$1,500,000 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Austin Street Center - Local; Workforce - 60.00% Local CitySquare - Local; Workforce - 43.79% Local Bridge Steps dba The Bridge – Local; Workforce - 50.00% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2238 40	\$526,205.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service contract for Military Parkway corridor mobility planning services for the Department of Transportation - Gresham Smith, most advantageous proposer of four - Not to exceed \$526,205 - Financing: General Fund (\$126,205) and Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$400,000) (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Grensham Smith – Non-Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2142 41	\$679,650.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for grounds maintenance services for the Police Department - Good Earth Corporation, most advantageous proposer of two - Estimated amount of \$679,650 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity goal, however, the prime contractor is a certified WBE.			
Good Earth Corporation, WF, Local, 94.00% – Grounds Maintenance (Prime Contractor)			
HD Waste & Recycling, LLC, HF, Local, 6.00% - Litter Maintenance Removal			
Good Earth Corporation – Local; Workforce – 86.56% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2214 42	\$14,097,876.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for litter maintenance and trash removal services at City-owned parks, recreation centers, aquatic centers, and splashgrounds for the Park & Recreation Department - Good Earth Corporation in the estimated amount of \$6,977,952 and T. Smith's Lawn Service in the estimated amount of \$7,120,224, lowest responsible bidders of four - Total estimated amount of \$14,098,176 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal, but the prime is WBE.			
Good Earth Corporation, Local, WF, 49.49% - Litter Maintenance (Prime Contractor) JBA Land Management, Local, BM, 5.05% - Trash Removal HD Waste & Recycling, LLC, Local, HF, 2.042% - Trash Removal			
Good Earth Corporation - Local; Workforce - 85.83% Local T. Smith's Lawn Service, LLC - Local; Workforce - 88.88% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2213 43	\$334,840.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize (1) a five-year service price agreement for herbicide and algacide pond treatments for the Park & Recreation Department - Five Star Aquatics, LLC dba Magnolia Fisheries in an estimated amount of \$306,000; and (2) a five-year service price agreement for floating fountain repair and maintenance for the Park & Recreation Department - WC Aquatics, LLC dba Lone Star Fountain in an estimated amount of \$28,840, lowest responsible bidders of three - Total estimated amount of \$334,840 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Five Star Aquatics, LLC dba Magnolia Fisheries - Local; Workforce – 0.00% Local WC Aquatics, LLC dba Lone Star Fountains - Local; Workforce – 15.38% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2211 44	\$472,720.00	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize the purchase of a firefighting robot vehicle for the Fire-Rescue Department - Municipal Emergency Services, sole source - Not to exceed \$472,720 - Financing: Homeland Security-Urban Area Security Initiative Funds		
This contract does not meet the M/WBE goal, this is a Sole Source item.			
Municipal Emergency Services – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2217 45	\$109,117.00	Goods	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize the purchase of a prime rated mobile generator set for the Water Utilities Department with Genserve LLC dba L J Power, Inc. through The Local Government Purchasing Cooperative (Buyboard) agreement - Not to exceed \$109,117 - Financing: Dallas Water Utilities Fund		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Genserve LLC dba L J Power – Non-Local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2218 46	\$105,830.10	Goods	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize the purchase of sewer inspection cleaning equipment for the Water Utilities Department with Texas Underground, Inc. dba Underground, Inc. through The Local Government Purchasing (Buyboard) cooperative agreement - Not to exceed \$105,830.10 - Financing: Dallas Water Utilities Fund		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Texas Underground, Inc. dba Underground, Inc – Non-Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2215 47	\$156,215.15	Goods	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize the purchase of trailer-valve maintenance components for the Water Utilities Department with Illinois Tool Works dba E.H. Wachs through The Local Government Purchasing (Buyboard) cooperative agreement - Not to exceed \$156,215.15 - Financing: Water Construction Fund		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Illinois Tool Works, Inc. dba E.H Wachs. – Non-Local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2278 48	\$526,205.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize Supplement Agreement No. 1 to exercise the first of three, two-year renewal options, to the service contract with Parking Concepts, Inc. in the amount of \$1,748,276.76 and Parking Systems of America, Inc. in the amount of \$6,883,631.04, for passenger and employee ground transportation management services at Dallas Love Field Airport for the Department of Aviation - Total not to exceed \$8,631,907.80 - Financing: Aviation Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Parking Concepts, Inc. – Local; Workforce – 100.00% Local Parking Systems of America, Inc. – Local; Workforce – 100.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2243 49	\$2,151,972.34	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize Supplemental Agreement No. 2 to exercise the second of two, one-year renewal options, to the service contract with FormMaker Software, Inc. dba Kubra for continued printing, insertion, mailing, and document composition services of invoices for the Water Utilities Department - Not to exceed \$1,733,273.75 - Financing: Dallas Water Utilities Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
FormMaker Software, Inc. dba Kubra– Non-Local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2074 50	\$4,916,381.64	Other Services	23.80%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize Supplemental Agreement No. 14 to exercise the second of three one-year renewal options to the service contract with SBC Global Services, Inc. dba AT&T Global Services for continued maintenance and support to the City's 9-1-1 telephone system infrastructure - Not to exceed \$4,916,381.64 - Financing: 9-1-1 System Operations Fund (subject to annual appropriations)		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract does not meet the M/WBE goal.			
SBC Global Services, Inc., dba AT&T Global Services - Local; Workforce - 0.00% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2069 55	\$43,179,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	15.00%	15.00% HM, WF, BM, IM, WF, PM	\$6,473,216.94
Subject:	Authorize a construction services contract for the Bachman Dam and Spillway Improvement Project - Rebcon, LLC, lowest responsible bidder of four - Not to exceed \$43,179,000.00 - Financing: Water Construction Fund (\$18,679,000.00), and Water Capital Improvement G Fund (\$24,500,000.00)		
The Request for Bid method of procurement resulted in the lowest bidders being selected.			
GJ Seeding LLC, Non-Local HM, 1.37% - Erosion Control/Landscaping Buzz Custom Fence, Non-Local, WF, 0.71% - Fencing West Texas Rebar Placers Inc, Local, HM, .69% - Rebar Placing Mobile Enterprises Inc, Local, WF, 0.48% - Railroad Waterproofing JT's Asphalt & Concrete, Local, HM, 0.19% - Asphalt Pavement Alliance Geotechnical Group, Local, BM, 0.15% - Instrumentation CT&S Metalworks, Local, IM, 0.25% - Metal Fabrication Cowtown Redi-Mix Concrete, Non-Local, WF, 2.65% - Redi Mix Concrete Fleet Lube, Non-Local, WF, 0.81% - Fuel Supplier Ted Alvarez Trucking, Local, HM, 1.39% - Trucking Klutz Construction, Non-Local, PM, 6.31% - Articulated Concrete Blocks Rebcon, LLC – Non-local; Workforce – 22.00% Local			



City of Dallas

M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2067 56	\$23,877,520.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	22.17%	22.17% BM, HM, WF, HF	\$5,292,929.00
Subject:	Authorize a construction services contract for the installation of an 84-inch diameter water transmission main under the Trinity River located between I-45 and SH-310 - Southland Contracting, Inc., lowest responsible bidder of two - Not to exceed \$23,877,520.00 - Financing: Water Construction Fund (\$23,877,520.00)		
The Request for Bid method of procurement resulted in the lowest bidders being selected.			
Roberts Trucking, Inc, Local, BM, 2.30% - Trucking/Haul Off Industry Junction, Local, HM, 17.35% - Pipe Supplier Cowboy Trucking Inc, Local, HM, 0.62% - Trucking Material Champion Fuel Solutions, Non-Local, WF, 1.27% - Fuel Supplier Partnering For Success, Non-Local, HF, 0.04% - Partnering Services The Valve Agency, Non-Local, WF, 0.59% - Valves			
Southland Contracting Inc – Non-local; Workforce – 28.00% Local			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2108 57	\$17,444,383.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.01%	32.01% HF, HM WF	\$5,583,400.00
Subject:	Authorize a construction services contract for the installation of water and wastewater mains at 24 locations (list attached to the Agenda Information Sheet) - John Burns Construction Company of Texas, lowest responsible bidder of seven - Not to exceed \$17,444,383.00 - Financing: Water (Drinking Water) - 2022 TWDB Fund (\$9,891,963.00) and Wastewater (Clean Water) - 2022 TWDB Fund (\$7,552,420.00)		
This contract exceeds the M/WBE goal.			
Partnering for Success, HF, Local, 0.05%- Partnering Rocha Trucking, Local, HM, 2.87% - Spoil Hauloff Trucking JRB Pipeline, Local, HM, 17.20% - Water & Sewer LB Transportation, Non-Local, WF, 11.46% - Spoil Hauloff Trucking Buyers Barricade, Non-Local, WF, 0.43% - Traffic Safety Supplier John Burns Construction – Non-local; Workforce – 74.60% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2048 58	\$31,297,000.00	Construction	32.00%
	M/WBE Subcontracting	M/WBE Overall %	M/WBE Overall Participation \$
	18.23%	18.23% HM, WF, HF	\$5,706,455.65
Subject:	Authorize (1) an increase in appropriations in an amount not to exceed \$7,988,083.00 in the Wastewater Construction Fund; and (2) a construction services contract for major maintenance and rehabilitation improvements at the Southside Wastewater Treatment Plant - Crescent Constructors, Inc., lowest responsible bidder of two - Not to exceed \$31,297,000.00 - Financing: Wastewater Construction Fund (\$29,061,567.00) and Wastewater Capital Improvement F Fund (\$2,235,433.00)		
The Request for Bid method of procurement resulted in the lowest bidders being selected.			
Soto Steel, Local, HM, 0.03% - Rebar Tying JML Distribution, Non-Local, WF, 15.48% - Electrical Gear & Equipment LKT & Associates LLC, Non-Local, WF, 0.56% Pipe & Valves Reliant Haulers, Non-Local, HM, 1.35% - Aggregates & Trucking C Green Scaping LP, Non-Local, HF, 0.08% Hydromulch Ricochet Fuel, Non-Local, WF, 0.70% - Fuel Partnering For Success, Non-Local, HF, 0.03% - Project Partnering Crescent Constructure Inc, Non-Local, Workforce – 42.95%			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2132 59	\$1,047,782.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	86.14%	This Item 86.14% HM, PM, IM Overall Item 59.44% HM, IM, PM	\$902,596.00
Subject:	Authorize Supplemental Agreement No. 2 to the professional services contract with Alan Plummer and Associates, Inc. dba Plummer Associates, Inc. for additional engineering services related to programming and integration of new equipment associated with major maintenance rehabilitation and improvements at Dallas Water Utilities Water Treatment Plants - Not to exceed \$1,047,782.00, from \$4,558,000.00 to \$5,605,782.00 - Financing: Water Construction Fund		
This contract exceeds the M/WBE goal.			
Supplemental Agreement No 2 – 59.44% Overall Participation			
GSR Andrade Architects, Local, HM, 8.09% - Architectural			
Gupta & Associates Inc, Local, PM, 40.45% - Electrical/Instrumentation and Controls, Programing			
JQ Infrastructure LLC, Local, IM, 6.43% - Structural			
AACE, LLC, Local, HM, 4.48% - Mechanical/Plumbing/HVAC			
This Item 86.14% MWBE Participation			
GSR Andrade Architects, Local, HM, 0.70% - Architectural			
Gupta & Associates Inc, Local, PM, 83.20% - Electrical/Instrumentation and Controls, Programing			
JQ Infrastructure LLC, Local, IM, 0.91% - Structural			
AACE, LLC, Local, HM, 1.33% - Mechanical/Plumbing/HVAC			
Plummer Associates, Inc – Local; Workforce – 36.00% Local			



M/WBE Agenda Item Matrix

September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2154 60	\$2,580,646.00	Construction	25.00%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	8.20%	This Item 8.20% IM, BM, WF Overall Item 22.22% HM, WF, BM	\$211,716.00
Subject:	Authorize Supplemental Agreement No. 5 to the professional services contract with Stantec Consulting Services, Inc. dba Stantec for construction phase services associated with the Bachman Dam and Spillway Improvement Project - Not to exceed \$2,580,646.00, from \$8,497,171.00 to \$11,077,817.00 - Financing: Water Construction Fund (\$2,081,025.00) and Water Capital Improvement F Fund (\$499,621.00)		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract does not meet the M/WBE goal.			
Supplemental Agreement No 5 – 22.22% Overall Participation			
<p>Jaster Quintanilla Dallas LLP, Local, HM, 4.77% - Professional Engineering Services One Engineering Group, Local, WF, 0.63% - Professional Engineering Services Caye Cook & Associates, Local, 0.62% - Landscape & Architectural Design Services Technical Associates Services, Local, BM, 0.98% - Drafting and Quality Control Services Baker Consulting Associates, Non-Local, BF, 0.21% - Community Outreach Services Cox McLain Environmental Consulting, Non-Local, WF, 0.20% - Environmental Consulting Services Mas-Tek Engineering & Associates, Inc, Local, BM, 0.42% - Engineering Services, Material Testing and Handling JQ Infrastructure LLP, Local, 1.81% - Land Surveying Services Rogue Water LLC, Non-Local, WF, 3.61% - Public Relations Specialist Services D & S Engineering Labs LLC, Non-Local, 0.37% - Geo Engineering Collier Consulting, Non-Local WF, 0.18% - Geo Engineering Nathan D Maier, Local, WF, 4.05% - Structural and Civil Engineering MV Engineering Inc, Local, IM, 2.65% - Structural and Civil Engineering CCA Landscape Architects, Local, WF, 1.08% - Landscape Architecture Mbroh Engineering, Local, BM, 0.65% - Mechanical/Electrical Engineering</p>			
This Item – 8.20% MWBE Participation			
<p>MV Engineering Inc, Local, IM, 4.84% - Structural and Civil Engineering Mbroh Engineering, Local, BM, 1.16% - Mechanical/Electrical Engineering Nathan D Maier, Local, WF, 1.16% - Structural and Civil Engineering CCA Landscape Architects, Local, WF, 1.04% - Landscape Architecture Stantec Consulting Services – Non-local; Workforce – 17.70% Local</p>			



M/WBE Agenda Item Matrix
September 27, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	DBE Goal
23-2077 66	\$60,973,000.00	Construction	23.00%
	DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
	26.07%	26.07% WF, BM,	\$15,895,119.70
Subject:	Authorize (1) an increase in appropriations in an amount not to exceed \$29,115,539.00 in the Aviation Passenger Facility Charge - Near Term Projects Fund; (2) a reduction in appropriations in an amount not to exceed \$16,405,836.00 in the Aviation Commercial Paper Fund; and (3) a construction services contract to provide construction services for the Runway 13L-31R Runway Safety Area Improvements and Rehabilitate Taxiway A Project at Dallas Love Field - Flatiron Constructors, Inc., only bidder - Not to exceed \$60,973,000.00 - Financing: Aviation Passenger Facility Charge - Near Term Projects Fund (\$28,894,625.00) and FAA FY23 Grant Fund (\$32,078,375.00)		
This contract exceeds the DBE goal.			
McRyan Hauling, Local, WF. 7.45% - Aggregate Supply & Hauling Airport Lighting Systems, Local, WF, 1.45% - Electrical Materials EJT Trucking, Non-Local, BM, 5.22% - Trucking Brooklyn Sweeps, Non-Local, BM, 1.69% - Street Cleaning KLP Construction, Non-Local, City of Austin, 1.96% – Wholesale Materials Texas Environmental, Non-Local, WF, 1.05% - EC & Landscape Brownco Manufacturing, Non-Local, TXDOT, 1.24% – Steel Reinforcement Blue Chip Services, Non-Local, City of Houston, 2.51% - Security & Escorts GeoTex Engineering, Non-Local, TXDOT, 0.72 – Quality Control Champion Fuel Solutions, LLC, Non-Local, WF, 1.71% - Fuel JAM Materials, LLC, Non-Local, SCTRCA, 1.07 – Concrete Flatiron Constructors, Inc. – Non-Local; Workforce – 0.00% Local			