

DATE November 18, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT 2024 Capital Bond Program - Community Bond Task Force Update

Background

On August 17, 2022, The Dallas City Council was briefed on the details and milestones of the Proposed 2024 Bond Program. During the meeting, Dallas City Council Members requested additional information about the Community Bond Task Force (CBTF). This memorandum outlines the CBTF formation and responsibilities.

What is the Community Bond Task Force (CBTF)?

The CBTF is a 15-member board, comprised of a Chair appointed by the Mayor, and one member appointed by each Dallas City Council Member. The purpose of the CBTF is to assist the Dallas City Council in reviewing and selecting projects for consideration on the 2024 Capital Bond Program. The CBTF, along with the City Manager, will recommend a 2024 Capital Bond Program to the City Council in December 2023.

In addition to the CBTF, there will be five Community Bond Subcommittees (Subcommittees) to recommend, through consensus, a prioritized list of capital projects based on the themes of the bond program. The Subcommittees will have a chair appointed by the Mayor and one member who is appointed by each member of the Dallas City Council. The subcommittees will assist the CBTF and staff to identify citywide and district specific projects for each proposition. The Subcommittee chairs will present recommendations to the CBTF by selecting projects for the 2024 Capital Bond Program.

In accordance with the City's Racial Equity Plan, boards and commissions should include equitable Representation in Government and staff recommends representation that is reflective of the demographics in the community. This recommendation supports City's Equity Indicator to adopt a policy end goal that boards and commissions would represent the demographics of those most impacted by the decisions.

Community Bond Task Force and Subcommittees Responsibilities

The following is the anticipated list of responsibilities, which may be subject to change until CBTF, and Subcommittees are appointed by the Mayor and Council Members:

- Collect public input at Town Hall meetings,
- Evaluate and respectfully discuss potential bond program projects,
- Recommend projects consistent with 2024 Capital Bond Guiding Principles provided by staff,
- Ensure all committee and community members have an opportunity to participate,
- Consistent meeting attendance and participation,

Proposed 2024 Bond Program - Community Bond Task Force Update

Adhering to the City of Dallas' Code of Ethics.

Staff Responsibilities

Department Directors will serve as liaisons to the CBTF with the support of the Assistant City Manager of Infrastructure. The Subcommittees will also be assigned staff, appointed by Department Directors, who are knowledgeable of the City's Capital Bond process and able to present department project recommendations as subject matter experts for subcommittee consideration.

Below is the anticipated list of staff responsibilities, which may be *subject to change until liaisons are identified from each department*.

- Brief the 2024 Capital Bond Guiding Principles and staff recommendations,
- Guide the CBTF and Subcommittees to keep meetings on time and on subject.
- Respond to questions and concerns regarding the technical criteria, needs inventory, and projects.

Next Steps

As part of the communication for the Proposed 2024 Capital Bond Program, a press release will be issued on November 18, 2022. The press release will include information to be briefed in upcoming City Council and Committee briefings.

Aside from periodic press releases, throughout FY 2023, Bond & Construction Management will brief the City Council and City Council Committees to share updates and seek feedback on the Proposed 2024 Capital Bond Program. Scheduled briefings include the Transportation and Infrastructure Committee on January 17, 2022, and City Council on February 5, 2023.

Should you have any questions regarding the information within this memorandum, please contact Adriana Castaneda, Director of the Office of Bond and Construction Management, at adriana.castaneda@dallas.gov.

Robert M. Perez, Ph.D. Assistant City Manager

c: TC Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

November 18, 2022

SUBJECT Proposed 2024 Bond Program – Community Bond Task Force Update



DATE November 18, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT Holiday Traffic and Curbside Traffic Media Campaign

The Department of Aviation is forecasting parking constraints at Dallas Love Field airport during the upcoming holiday travel season.

With an increase in leisure travelers parking in garages and longer parking dwell times, airports across the country have observed a much higher demand for parking and forecasts anticipate terminal garages will reach capacity quickly.

Approximately 210,000 passengers are expected to travel to and from Dallas Love Field during the Thanksgiving travel week, from November 18 to November 23. Aviation is advising passengers through traditional news, social media, and radio outlets of the following:

- Arrive three hours before any scheduled departure time due to heavy traffic in the terminal and on the roadways to Love Field,
- Utilize alternate means of transportation including rideshares, transportation for hire, public transportation, or family and friends as parking will limited especially on Tuesday

 Thursday of Thanksgiving Week,
- When picking up arriving travelers, park at the Cell Phone Waiting Lot located on NE Corner of Hawes & Herb Kelleher until they are ready at Baggage Claim,
- Monitor Dallas Love Field's website and social media pages @DallasLoveField for real time parking garage capacity updates, and
- Call 214-670-LOVE (5683) or email 214670LOVE@dallas.gov for any information regarding Dallas Love Field.

Your assistance with sharing these key messages through any available district communications channels is appreciated.

For any additional questions or concerns, please contact Patrick Carreno, interim Director of the Department of Aviation at 214-670-6149 or at Patrick.carreno@dallas.gov.

Kimberly Bizor Tolbert Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
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TO Honorable Mayor and Members of the City Council

Neighborhood Public Meetings Schedule - FY 2022-23 HUD Consolidated Plan Budget

During the month of January 2023, Budget & Management Services (BMS) and the Community Development Commission (CDC) will host five (5) virtual and one (1) hybrid Neighborhood Public Meetings for the FY 2023-24 Consolidated Plan Budget for the U.S Department of Housing and Urban Development (HUD) grant funds. These meetings will encourage participants to provide their input on the potential uses of the HUD grant funds. The Consolidated Plan grants include Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

The City of Dallas' Citizen Participation Plan (CPP) for HUD Grants requires a minimum of six (6) public hearings be held during the development phase of the Consolidated Plan Budget. Given the current public health precautions, HUD rules allow hybrid hearings in lieu of in-person public hearings to fulfill public hearing requirements and Telephone Town Hall Meetings (TTHM). The Neighborhood Public Meetings have experienced a significant increase in resident participation through virtual meetings and TTHM.

The CDC has proposed meeting dates and times, as provided on the attached flyer. The public meeting information is available on the attached flyers and have been translated in English, Spanish, Vietnamese, Korean, Chinese, and Amharic. The CDC's communication plan for outreach efforts recommends the placement of advertisements in The Dallas Morning News and other multi-cultural publications. City Staff will coordinate with City departments to ensure public notices are available through the Parks & Recreation department, the libraries, the City's webpage, social media, and the Dallas City News Network channel. BMS staff will also work with Communication Outreach and Marking (COM) to ensure a wide distribution of the flyer to homeowners and neighborhood associations, partnering non-profits, religious organizations, and free PSA opportunities.

To allow sufficient time to ensure all efforts are in place prior to the first public meeting scheduled for January 5, 2023, City Council members are welcome to offer additional recommendations to enhance outreach by December 2, 2022. Please communicate outreach recommendations to Chan Williams, Assistant Director of Budget & Management Services.

Please let me know if you need additional information.

Jack Ireland

Chief Financial Officer

November 18, 2022

Neighborhood Public Meetings Schedule - FY 2022-23 HUD Consolidated Plan Budget

[Attachments]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
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INVITES YOU TO JOIN US FOR THE

FY 2023-24 Consolidated Plan Budget

Hybrid Neighborhood Public Meetings

for the US Department of Housing & Urban Development



JOIN OUR MEETINGS

to learn about Budget Development for the FY 2023-24 Consolidated Plan.



VISIT OUR WEBSITE

https://bit.ly/3Djq8ib



GIVE YOUR OPINION

on how the City of Dallas should spend federal funds for residents who earn low to moderate incomes.



DATES & TIMES

all meetings, except on Jan. 9, will be held virtually only.

7 p.m. Thursday Jan. 5, 2023

bit.ly/NPM2023 1

10 a.m. Monday Jan. 9, 2023

bit.ly/NPM2023 2

Martin Luther King, Jr. Community Center

2922 MLK Boulevard, Building E

Dallas, Texas 75215



5 p.m. Tuesday Jan. 10, 2023

bit.ly/NPM2023 3

12 p.m. Thursday Jan. 12, 2023 **HOPWA Meeting**

bit.ly/NPM2023 4

6 p.m. Thursday Jan. 12, 2023

bit.ly/NPM2023 5

6 p.m. Thursday Jan. 19, 2023

Telephone Townhall (888) 400-1932 For Spanish Call (888) 400-9342



Comment Form and More Info

@DallasCommDev











Reuniones Públicas Híbridas de Vecindarios sobre el

Presupuesto del Plan Consolidado para el año fiscal 2023-24 del Departamento de Vivienda y Desarrollo Urbano de los EE. UU.



PARTICIPE EN NUESTRAS REUNIONES

para conocer sobre el Desarrollo del Presupuesto del Plan Consolidado para el año fiscal2023-24.



VISITE NUESTRA PÁGINA WEB

https://bit.ly/3Djq8ib



COMPARTA SU OPINIÓN

sobre cómo la Ciudad de Dallas debería invertir los fondos federales para los residentes con ingresos bajos o moderados.



FECHAS Y HORARIOS

todas las reuniones, excepto la del 9 de enero, se realizarán de forma virtual.

Jueves, 5 de enero de 2023, 7 p.m.

bit.ly/NPM2023_1

Lunes, 9 de enero de 2023, 10 a.m.

bit.ly/NPM2023_2
Centro Comunitario Martin Luther King, Jr.,
2922 MLK Boulevard, Edificio E
Dallas, Texas 75215

Martes, 10 de enero de 2023, 5 p.m.

bit.ly/NPM2023 3

Jueves, 12 de enero de 2023, 12 p.m. Reunión de HOPWA

bit.ly/NPM2023 4

Jueves, 12 de enero de 2023, 6 p.m.

bit.ly/NPM2023 5

Jueves, 19 de enero de 2023, 6 p.m

Reunión municipal telefónica (888) 400-1932

Para español llame al (888) 400-9342



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@DallasCommDev







City of Dallas

邀请你参加美国住房和城市发展部

2023-24 财政年度综合计划预算 混合社区公共会议



了解 2023-24 财政年度综合计划的预算编制。

访问我们的网站 https://bit.ly/3Djq8ib

发表你的意见

就达拉斯市应该如何为 中低收入的居民使用联邦资金。



除1月9日外,所有会议都将以虚拟方式举行。

2023 年 **1** 月 **5** 日星期四下午 **7** 点

 $bit.ly/NPM2023_1$

2023 年 1 月 9 日星期一上午 10 点

bit.ly/NPM2023_2

德克萨斯州达拉斯市马丁路德金 JR 社区中心 2922

号 MLK 大道 E 栋 邮编 75215



2023 年 **1** 月 **10** 日星期二下午 **5** 点 bit.ly/NPM2023 3

2023 年 1 月 12 日星期四下午 12 点

HOPWA 会议

bit.ly/NPM2023_4

2023 年 **1** 月 **12** 日星期四下午 **6** 点 bit.ly/NPM2023 5

2023 年 **1** 月 **19** 日星期四下午 6 点 市政厅电话 (888) 400-1932 西班牙语 请拨打 (888)400-9342

@DallasCommDev



扫描获取 评论表和 更多信息









City of Dallas 다음을 위해 귀하의 참여를 초청합니다

회계연도 2023~24 통합계획 예산 하이브리드 환경 공용 회의

미국 주택 및 도시 개발부



회의에 참여하세요 회의에서 회계연도 2023~24 통합 계획에 대한 예산 개발에 대해 알아보실 수 있습니다.



웹 사이트를 방문하세요

https://bit.ly/3Djq8ib



의견을 제시하세요

댈러스 시가 저소득층에서 중간 소득층 거주자들을 위해 연방 기금을 어떻게 써야 하는지에 대한 의견을 제시하십시오.



날짜 및 시간

1월9일을 제외한 날짜의 모든 회의는 가상 개최될 예정입니다.

2023년 1월 5일 목요일 오후 7시

bit.ly/NPM2023 1

2023년 1월 9일 월요일 오전 10시

bit.ly/NPM2023 2

마틴 루터 킹 주니어 커뮤니티 센터 2922

MLK Boulevard, Building E 텍사스 주 댈러스 75215



2023년 1월 10일 화요일 오후 5시

bit.ly/NPM2023 3

2023년 1월 12일 목요일 오후 12시 HOPWA 회의

bit.ly/NPM2023_4

2023년 1월 12일 목요일 오후 6시

bit.ly/NPM2023 5

2023년 1월 19일 목요일 오후 6시

전화번호 타운홀 (888) 400-1932 스페인어 통화 (888) 400-9342



의견 양식 및 추가 정보 스캔









City of Dallas Mời Quý vị cùng chúng tôi tham gia Các Cuộc họp Cộng đồng Khu phố Hỗn hợp về Ngân sách Kế hoạch Hợp nhất Năm tài khóa 2023-24



HÃY THAM GIA CÁC CUỘC CỦA CHÚNG TÔI

để tìm hiểu về Quá trình Hình thành Ngân sách cho Kế hoạch Hợp nhất trong Năm tài khóa 2023-24.



GHÉ QUA TRANG WEB CỦA CHÚNG TÔI

https://bit.ly/3Djq8ib



ĐƯA RA Ý KIỂN CỦA QUÝ VI

về việc Thành phố Dallas nên sử dụng các khoản ngân quỹ của Liên bang dành cho các cư dân có thu nhập từ thấp đến trung bình như thế nào.



Tất cả các cuộc họp, trừ cuộc họp vào ngày 09 tháng 01, sẽ được tổ chức trực tuyến mà thôi.

7:00 tối ngày thứ Năm, 05 tháng 01 năm 2023

bit.ly/NPM2023 1

10:00 sáng ngày thứ Hai, 09 tháng 01 năm 2023

bit.ly/NPM2023 2 Trung tâm Công đồng Martin Luther King, Jr 2922 Đại lộ MLK Boulevard, Tòa nhà E Dallas, Texas 75215

5:00 chiều ngày thứ Ba, tháng 01 năm 2023

bit.ly/NPM2023 3

12:00 giờ trưa ngày thứ Năm, 12 tháng 01 năm 2023, Cuộc họp theo **Chương trình HOPWA** bit.ly/NPM2023 4

6:00 chiều ngày thứ Năm, 12 tháng 01 năm 2023 bit.ly/NPM2023 5

6:00 chiều ngày thứ Năm, 19 tháng 01 năm 2023

Số ĐT Tòa Thi chính: (888) 400-1932 Đối với tiếng Tây Ban Nha, xin gọi số (888) 400-9342

Hãy chup quét để có Biểu mẫu Nhận xét và Thông tin Bổ sung









City of Dallas

ከእኛ ጋር እንዲቀላቀሉ ጋብዘንዎታል

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ድረገጻችንን ይታብኙ https://bit.ly/3Djq8ib



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10 ኤ.ኤም ሰኞ ጃንዋሪ 9፣ 2023

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Martin Luther King, Jr. Community Center

2922 MLK Boulevard, Building E Dallas, Texas 75215



5 ፒ.ኤም ማክሰኞ ጃንዋሪ 10፣ 2023

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12 ፒ.ኤም ሐ**ም**ስ ጃንዋሪ 12፣ 2023 **HOPWA Meeting**

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6 ፒ.ኤም ሐሙስ ጃንዋሪ 12፣ 2023

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6 ፒ.ኤም ሐ**ም**ስ ጃንዋሪ 19[‡] 202 የስልክ ከተጣ አዳራሽ (888) 400-1932

ለስፓኒሽ በ (888) 400-9342 ላይ ይደውሉ።









DATE November 18, 2022

TO Honorable Mayor and Members of the City Council

Motion Clarification to the Proposed Historic Preservation Policy During the November 15, 2022 Housing and Homelessness Solutions Committee Meeting

On Tuesday, November 15, 2022 the Housing and Homelessness Solutions (HHS) Committee was briefed on a proposed Historic Preservation Policy. This memo serves as a follow-up clarification to the motion made and approved under Item A.

During the HHS Committee, Chair Thomas requested that the language of the motion approved under Item A, An Introduction to Historic Preservation Policy, be included in a Friday Memo. The summary of the motion is as follows:

Council Member Ridley made a motion to hold the item until staff had an opportunity to craft a plan for community engagement. The motion was seconded. Council Member Ridley clarified that his motion was to hold the item until the January HHS Committee meeting. There were no objections, and the motion passed 4-2.

The January HHS Committee meeting is currently scheduled for Monday, January 23, 2022.

Should you have any questions please contact me at 214-670-1875 or by email at Majed.Al-Ghafry@dallas.gov.

Majed A. Al-Ghafry, P.E. Assistant City Manager

C:

T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
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DATE November 18, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT City License Applications

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of November 7, 2022 – November 11, 2022 by the Tactical and Special Operations Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant John Page, at (214)316-3848 and/or by email at john.page@dallascityhall.com should you need further information.

Jon Fortune

Deputy City Manager

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
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Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
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WEEKLY APPLICATION LOG REPORT

				DATE OF		
DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D6	Pandoras Mens Club	10647-10651 Harry Hines Blvd	SOB	11/7/2022	Renewal	Douglas J. Ernest
D3	Oak Cliff Korral Event Center & Restaurant	3900 W. Davis Street	DH	11/11/2022	New	Rocio Trevino
D3	Oak Cliff Korral Event Center & Restaurant	3900 W. Davis Street	LH	11/11/2022	New	Rocio Trevino

License Definitions

DH - Class "A" Dance Hall - Dancing Permitted Three Days or more a Week

DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week

DH - Class "C"Dance Hall - Dancing Scheduled One Day At A Time

DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only

LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00

BH - Billiard Hall - Billiards Are Played

SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult

Adult Theater / Escort Agency / Nude Model Studio

AC - Amusement Center