Memorandum



DATE January 27, 2023

^{TO} Honorable Mayor and Members of the City Council

SUBJECT Permit Dashboard – Single Family New Construction Launches January 27, 2023

At the request of the City Manager and in partnership with Development Services, Data Analytics and Business Intelligence created a public facing <u>Permit Dashboard for New</u> <u>Single-Family Construction</u> projects. The dashboard objectives are 1) to provide information to the City of Dallas residents about the permit process, 2) to provide transparency into some key permit related metrics and their trends over time and 3) to make an online tool for viewing permit data for the first time that will be refreshed once a month.

The dashboard shows the following metrics:

- permits created and issued
- median days to issue a permit
- permits in queue
- permit cycles
- other permit-related information

Definitions and additional information about the metrics can be seen by hovering over graphs and numbers.

The dashboard demonstrates that 1) in the recent months, the number of issued permits are almost double that of incoming permit applications, 2) in December 2022, of all initial departmental reviews completed, 82% met the initial departmental review performance goal of 15 days or less and 3) all the permits in queue, more than two thirds of them are currently with the applicant. Overall, the time to issue permits that required no applicant revisions was significantly less compared to permits that required one or more revisions.

The dashboard is expected to be updated the first week of every month. Currently, the dashboard displays data until December 2022 and will be updated next on the first week of February with January 2023 data.

Please contact Dr. Brita Andercheck, Chief Data Officer or Andrew Espinoza, Director of Development Services if you have questions.

Jack Ireland Chief Financial Officer

T.C. Broadnax, City Manager Chris Caso, City Attorney

c:

Majed A. Al-Ghafry, Assistant City Manager M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

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Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Deputy City Manager Jon Fortune, Deputy City Manager Robert Perez, Assistant City Manager Carl Simpson, Assistant City Manager Genesis D. Gavino, Chief of Staff to the City Manager Directors and Assistant Directors