Memorandum



DATE September 15, 2023

^{TO} Honorable Mayor and Members of the City Council

SUBJECT SUBJECT September 20, 2023 Upcoming Agenda Item #7 - 23-2328 – Fee and Rate Adjustments in the FY 2023-24 Budget

In compliance with the City's Financial Management and Performance Criterion #12, we review selected fees and charges annually to determine the extent to which we recover the full cost of associated services.

As a result of this review, we included changes to various fees in the City Manager's FY 2023-24 Recommended Budget, many of which require a code amendment. The City Council will consider an ordinance amending Chapters 2, 7, 8A, 12B, 15D, 16, 18, 27, 42B, 43A, 48B, 49, 50, 51A and 52 of the City Code on Wednesday, September 20. The table below lists the rate structures included in the ordinance and shows fee changes of General Fund departments which participated in this year's fee study, and proposed changes for Enterprise Fund departments (Dallas Water Utilities, Sanitation, and Storm Drainage Management).

Department	Rate Structure
Code Compliance	Neighborhood Code Compliance Services
Dallas Animal Services	Animal Services Fees
Dallas Fire Rescue	Emergency Medical Services, Fire Inspection and Safety Education
Management Services - Office of Environmental Quality and Sustainability	Municipal Setting Designation Application Fees
Dallas Water Utilities	Retail and wholesale rates to provide sufficient revenues for providing water and wastewater service to Dallas and its customer cities
Sanitation Services	Rates and charges for collection and disposal of solid waste
Storm Drainage Management	Rates and charges for floodplain and drainage management, and stormwater drainage

DATE September 15, 2023

SUBJECT

September 20, 2023 Upcoming Agenda Item #7 - 23-2328 – Fee and Rate Adjustments in the FY 2023-24 Budget 2

PAGE

These fee changes are expected to generate the estimated revenue below:

- General Fund: \$3,578,603
- Dallas Water Utilities Fund: \$23,617,429
- Sanitation Operation Fund: \$6,016,297
- Storm Drainage Management: \$7,660,230

The proposed fees are listed in the attachment.

Please contact Janette Weedon, Director of Budget & Management Services, if you have any questions.

Jack Ireland Chief Financial Officer

[Attachment]

c: T.C. Broadnax, City Manager Tammy Palomino, Interim City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Deputy City Manager Jon Fortune, Deputy City Manager Majed A. Al-Ghafry, Assistant City Manager M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Dr. Robert Perez, Assistant City Manager Carl Simpson, Assistant City Manager Genesis D. Gavino, Chief of Staff to the City Manager Directors and Assistant Directors

partment	Fee Description	Current	Proposed	Variance
partment: Code Compliance				
	Annual fee for Wood Vendor license - Wood Vendor	\$44	\$82	\$3
	Replacement license for one lost, destroyed, or mutilated - Wood Vendor	\$2	\$20	\$1
	Annual fee for a motor vehicle repair license - MV Repair	\$57	\$122	\$0
	Replacement license for one lost, destroyed, or mutilated - MV Repair	\$2	\$25	\$3
	License - Scrap Tire	\$58	\$163	\$1
	Decal - Scrap Tire	\$58	\$163	\$1
	Duplicate and renewal - Scrap Tire	\$9	\$39	\$
	License - Electronic Repair	\$53	\$126	\$
	Replacement License	\$4	\$0	-
	Home repair license fee	\$48	\$117	ę
	Replacement fee - Home Repair	\$2	\$20	ć
	Certificate of occupancy verification fee	, \$65	\$113	
	First garage sale	\$0	\$0	
	Second garage sale (in 12-month period)	\$25	\$25	
	Secured Closure - Admin Fee	\$103	\$144	c T
	Fee for each pool owned by an applicant - Public Swimming Pool	\$20	\$24	
	Weed Cutting- Admin Fee	\$91	\$145	<u>,</u>
	Demolition - Admin Fee	\$231	\$782	\$5
	Swimming Pool Mgr. Fee Resident	\$25	\$50	
	Swimming Pool Mgr. Fee Non-Resident	\$25	\$50	
	Heavy Cleaning- Admin fee	\$91	\$145	0
	Litter Cleaning- Admin fee	\$91	\$145	0
	Vegetation Removal- Admin fee	\$91	\$145	()
	Reinspection of the interior per unit/building - multi - tenant	\$45	\$96	¢,
	Reinspection of the exterior - Multi-Tenant	\$20	\$114	ç
	Administrative failure (failure to display required documentation) - Multi-Tenant	\$86	\$146	ç
	Swimming pool reinspection per pool - Multi-Tenant (NEW)	\$0	\$74	ç
	Annual registration fee - Single family rental registration*	\$43	\$53	ç
	Group Home Permit - License to Operate	\$500	\$889	\$3
	Group Home Permit - Reinspection Fee	\$50	\$150	\$1
	A certificate of registration is required for credit access business	\$67	\$28	-¢

Department	Fee Description	Current	Proposed	Variance
Department: Code Compliance	Vacant lots- Voluntary registration - no fee	\$0	\$0	\$0
	Vacant lots Basic Registration (2 unresolved violations in 6 mo.)**	\$0	\$124	\$124
	Vacant lots- Initial Registration (3 or more unresolved in 6 mo.)**	\$0	\$196	\$196
	Vacant lots- Monitoring**	\$0	\$219	\$219
	Short Term Rental Application and Inspection**	\$0	\$248	\$248
	Reinspection Fee**	\$0	\$144	\$144
	Convenience Store Application and Inspection	\$0	\$265	\$265
	Reinspection Fee	\$0	\$159	\$159
*Represents phased in fee over a three-year period in accor	rdance with FMPC #12, which allows the City to opt to phase a fee increase greater than 50 percent to achieve full cost r	ecovery		
	ncil but never charged to residents so the proposed fee moves from \$0.			
Department: Dallas Animal Services				
	Annual breeding permit	\$250	\$51	-\$199
	Animal delivered to the shelter by a City employee or by an individual	\$25	\$25	\$0
	Boarding for each night the animal is housed at the shelter	\$10	\$10	\$0
	Rabies vaccination	\$10	\$10	\$0
	Microchip implant	\$10	\$10	\$0
	Spay/neuter surgery	\$40	\$40	\$0
	Dog adoption	\$45	\$45	\$0
	Cat adoption	\$15	\$15	\$0
	Adoption fee if animal 6 years of age or older or ultimate owner is 65 years or			
	older - Dog	\$25	\$21	-\$4
	Adoption fee if animal 6 years of age or older or ultimate owner is 65 years or			
	older - Cat	\$5	\$3	-\$2
	Adoption fee if the adopter adopts two or more dogs/cats on the same date -			
	Dog	\$25	\$21	-\$4
	Adoption fee if the adopter adopts two or more dogs/cats on the same date - Cat	\$5	\$3	-\$2
	Dangerous dog registration fee	\$250	\$252	\$2
	Aggressive dog registration fee	\$250	\$201	-\$49
	Regulated animal permit - Annual	\$350	\$350	\$0
	Regulated animal permit - Temporary	\$250	\$250	\$0

Department	Fee Description	Current	Proposed	Variance
Department - Dallas Fire Rescue - Inspection an	nd Life Safety			
Education (ILSE)				
	Air Curtain Incinerator/Pit Burner/Trench burning, daily	\$228	\$320	
	Amusement Building, annual	\$155	\$280	\$
	Asphalt (tar) kettles, per kettle, annual	\$243	\$330	
pen Burning/Recreational Fires	Open Burning/Recreational Fires	\$155	\$190	
	Candle and Open Flames	\$200	\$230	
	Carnivals and Fairs, daily	\$350	\$385	
	Combustible Storage (misc), annual	\$310	\$390	
	Comm. Cooking Fire-ext. System	\$209	\$250	
	Dry cleaning plant, annual	\$130	\$135	
	Explosive/Blasting, daily	\$209	\$260	
	Fireworks/Explosive Storage, daily	\$800	\$820	
	Fireworks/Explosive Transportation, daily	\$275	\$295	
	Fireworks Display (initial)	\$500	\$490	
	Fireworks Display (subsequent)	\$264	\$270	
	Flammable/Combustible Liquids, annual	\$376	\$450	
	Floor/wall Finishing	\$179	\$195	
	Fruit and Crop Ripening, annual	\$231	\$245	
	Liquid or gas-fueled vehicles or equipment 1 - 10	\$234	\$235	
	11 - 30 vehicles or equipment	\$400	\$475	
	31 to 400 vehicles or equipment *per event*	\$550	\$530	
	over 400 vehicles or pieces of equipment	\$750	\$775	
	Lumber Yards and Woodworking Plants	\$376	\$385	
	Private Fire Hydrant and Water Supplies annual	\$443	\$530	
	Pyro Special Effects Material, (initial), daily	\$300	\$290	
	Pyro Special Effects Material, (subsequent), daily	\$173	\$230	
	Refrigeration Equipment, annual	\$234	\$245	
	Scrap Tire Storage, annual	\$200	\$195	
	State Lic Facilities: Child care, annual 35 Children or less	\$300	\$290	
	State Lic Facilities: Child care, annual Over 35 children	\$400	\$420	
	State Lic Facilities: Residential care, annual	\$350	\$350	
	State Lic Facilities: Small assisted living, annual	\$640	\$640	
	State Lic Facilities: Adult day care, annual	\$700	\$700	
	Foster Home Five Children or Fewer	\$50	\$50	
	Temp. Membrane Structures & Tents + plans, per event	\$323	\$385	
	Tire-rebuilding Plant, annual	\$188	\$230	
	Torch and Open Flames	\$273	\$275	
	Waste Handling, annual	\$288	\$280	
	Welding/Cutting/Hot works	\$400	\$400	

Fire Prevention inspection Actolylene generator 51.2<	Department	Fee Description	Current	Proposed	Variance
Avaition facilitiesS400S410S4Cincour carbide storageS10S145S170S255Compressed gas filling/storage/useS145S170S255Cryogenic fluidsAnnualS120S345S130Harardous MaterialsAnnualS120S345S135Harardous production materialS100S345S355S355High-biled storageS100S335S355S355Linited access gate- annual permit feeS300S335S355Linited access gate- annual permit feeS305S310S555Linited access gate- annual permit feeS305S310S55Linited access gate- annual permit feeS305S310S55Linited access gate- annual permit feeS305S315S315Linited acces gate- annual permit feeS305S315S315Linited acces gate- annual permit feeS305S315S315Linited acces gate- annual permit feeS305S335S315Linited acces gate- annual permit feeS305S335S315Linited acces gate- annual permit feeS305S335S315 </td <td>Fire Prevention Inspection</td> <td>Acetylene generator</td> <td>\$112</td> <td>\$125</td> <td>\$13</td>	Fire Prevention Inspection	Acetylene generator	\$112	\$125	\$13
Calcium carhide storage51025148546Compressed gas filling/storage/use51455170525Compressed gas filling/storage/use540154235244Hazardous Materials - Annual538253955335High-piled storage5400540054005400Huited access gate - annual permit fee530053355355Limited access gate - annual permit fee550055005400Lip gas demonstration/portable cooking cart550055105510LiP gas demonstration/portable cooking cart550055105510LiP gas demonstration/portable cooking vehicle520251955252Mobile fueling site survey521652455222Mobile fueling site survey521652455229Mobile fueling site survey521652455229Mobile fueling vehicle5300533053305330Public Assembly Fire Inspection5100510053005300Public Assembly Fire Inspection5100520953005300Public Assembly Fire Inspection5100520553005300Aarardous Materials Fire Inspection510052055300530Public Assembly Fire Inspection5300530530530Aarardous Materials Fire Inspection5300530530530Harardous Materials Fire Inspection53053055305Aarardous Materials Fire Inspection5305305 <td></td> <td>Aerosol products</td> <td>\$249</td> <td>\$245</td> <td>-\$4</td>		Aerosol products	\$249	\$245	-\$4
Compressed gas filling/storage/use51455170525Cryogenic fluids54015425524Hazardous production material53015345535High-fields storage5505205275525High-field storage gate - annual permit fee550530530530Limited access gate - annual permit fee550530530520Limited access gate - annual permit fee550530530520Limited access gate - annual permit fee550530530520Lip-gas demonstration/portable cooking cart5155160510510Lip-gas demonstration/portable cooking vehicle52165245522Magnesium52165245522522523523523Mobile fueling vehicle inspection52165245529529529523533533533Plan reviews for fire lanes/hydrants5305330530530530530530530Public Assembly Fire Inspection530525525525525525525525525525525525525525525526		Aviation facilities	\$407	\$410	\$3
Cryogenic fluids\$401\$425\$524Hazardous Materials - Annual\$382\$395\$133Hazardous material\$310\$345\$335High-piled storage\$400\$400\$400\$400Industrial oven\$200\$235\$335Limited access gate - annual permit fee\$300\$333\$355Limited access gate - annual permit fee\$550\$530\$520Umited access gate - annual permit fee\$550\$530\$520Umited access gate - annual permit fee\$500\$530\$520Umited access gates\$500\$530\$520\$520Umited access gates\$500\$530\$530\$530Page demonstration/portable cooking vehicle\$202\$155\$245Sprar painting/dipping\$300\$330\$300\$300Page registration fee faces/hydrants\$350\$330\$350Public Assembly Fire Inspection\$110\$150\$400New Construction Inspection Fee\$390\$390\$390Public Assembly Fire Inspection\$250\$555\$555,000 to 9,999 yagure feet\$300\$330\$30010,000 to 59,999 yagure feet\$360\$365\$55		Calcium carbide storage	\$102	\$148	\$46
Hazardous Materials - Annual3322339551.33Hazardous moturion material531053405340High-piled storage540054005400Industrial oven5250527552.55Umited access gate - annual permit fee550553052.00Umited access gate - annual permit fee550553052.00Umited access gate - annual permit fee550530055.00Umited access gate - annual permit fee5305531055.00Umited access gate - annual permit fee5305531055.00Umited access gate - annual permit fee5300531055.00Umited access gate - annual permit fee5300531055.00Umited access gates - annual permit fee5300531055.00Umited access gates - annual permit fee530054.5052.00Umited access gates - annual permit fee523052.0052.00Hagnesium522352.4552.9052.00Mobile fueling vehicle inspection52.1652.4552.90Public Assembly Fire Inspecton5300533053305330Public Assembly Fire Inspecton150052.0052.0055.00New Construction Refer530053.0053.0053.00Public Assembly Fire Inspection150052.9055.0055.00New Construction Refer530053.0053.0053.00Nore than 100,000 square feet530053.0053.50 <td></td> <td>Compressed gas filling/storage/use</td> <td>\$145</td> <td>\$170</td> <td>\$25</td>		Compressed gas filling/storage/use	\$145	\$170	\$25
Hazardous production material\$30\$345\$35High-piled storage\$400\$400\$400\$400High-piled storage (see - annual permit fee\$200\$275\$255Limited access gate - annual permit fee\$500\$475\$255Limited access gate - annual permit fee\$500\$530\$520Lip-gas demonstration/portable cooking cart\$150\$160\$100Lip-gas demonstration/portable cooking vehicle\$220\$215\$255Mobile fueling site survey\$216\$245\$225Mobile fueling site survey\$216\$245\$225Mobile fueling site survey\$216\$245\$225Mobile fueling site survey\$216\$245\$225Pina reviews for access gates\$300\$330\$300Pina reviews for access gates\$300\$330\$300New Construction Inspection\$110\$150\$400Fire And Reinspection Fee\$203\$225\$555\$,000 to 9,999\$300\$300\$300\$300Access gates\$300\$300\$300\$300New Construction Inspection Fee\$300\$200\$50\$,000 to 9,999\$300\$300\$300\$300\$,000 to 9,999\$300\$300\$300\$300\$,000 to 9,999\$300\$300\$300\$300\$,000 to 9,999\$300\$300\$300\$300\$,000 to 9,999\$300\$300\$300\$300\$,000 to 9,999<		Cryogenic fluids	\$401	\$425	\$24
High-piled storage\$40\$400\$40Industrial oven\$200\$235\$255Industrial oven\$200\$335\$355United access gate - annual permit fee\$300\$330\$252United access gate - annual permit fee\$300\$330\$310\$310LP-gas demonstration/portable cooking cart\$300\$310\$310\$310\$310LP-gas demonstration/portable cooking vehicle\$202\$105\$77\$216\$245\$229Magnesium\$233\$245\$229\$305\$330\$330\$310\$		Hazardous Materials - Annual	\$382	\$395	\$13
Industrial ovenS250S275S255Limited access gate - annual permit feeS300S335S355Limited access gate - annual permit feeS500S530S530S520Limited access gate - annual permit feeS500S530S530S520LiP-gas storage/useS300S510S510S510S510LiP-gas storage/useS202S150S510S510S510S510LiP-gas demonstration/portable cooking cartS150S245S222S245S222S245S222S250S510<		Hazardous production material	\$310	\$345	\$35
Imited access gate - annual permit fee\$300\$335\$335Imited access gate - annual permit fee\$400\$405\$475\$250IP-gas storage/use\$305\$310\$55\$100\$100IP-gas demonstration/portable cooking vehicle\$202\$195\$77Magnesium\$223\$245\$222\$245\$229Mobile fueling site survey\$216\$245\$239Mobile fueling site survey\$300\$330\$300\$300Plan reviews for access gates\$300\$330\$300\$300Plan reviews for access gates\$300\$330\$300\$300Plan reviews for fire lanes/hydrants\$350\$330\$300\$300New Construction Inspection\$110\$150\$400Public Assembly Fire Inspection Fee\$200\$200\$200\$500New Construction Re-Test Fee\$399\$390\$99\$300\$300New Construction Re-Test Fee\$200\$205\$500\$500\$50010,000 to \$9,999\$300\$300\$300\$300\$300\$300\$30010,000 to \$9,999\$200\$200\$205\$55\$500\$205\$55\$55\$500\$300		High-piled storage	\$450	\$490	\$40
Imited access gate - annual permit fee\$450\$475\$25Limited access gate - annual permit fee\$50\$530\$20Limited access gate - annual permit fee\$50\$530\$530LiP-gas storage/use\$10\$100\$100\$100LiP-gas demonstration/portable cooking cart\$100\$100\$100LiP-gas demonstration/portable cooking vehicle\$202\$195\$72Magnesium\$216\$245\$222Mobile fueling site survey\$216\$245\$235Sprav painting/dipping\$300\$330\$330\$300Plan reviews for fire lanes/hydrants\$300\$330\$300New Construction Inspection\$110\$150\$460Fire Registration Fee\$390\$390\$390New Construction Re-Test Fee\$390\$225\$5755,000 to 9.999 square feet\$300\$300\$300\$30010,000 to \$9.999\$300\$300\$300\$300\$30010,000 to \$9.999\$300\$300\$300\$300\$300\$30010,000 to \$9.999\$300\$300\$300\$300\$300\$30010,000 to \$9.999\$300\$300\$300\$300\$300\$30010,000 to \$9.999\$300\$300\$300\$300\$300\$30010,000 to \$9.999\$300\$300\$300\$300\$300\$30010,000 to \$9.999\$300\$300\$300\$300\$300\$30010,000 to		Industrial oven	\$250	\$275	\$25
Imited access gate - annual permit fee\$550\$530-\$20LP-gas demonstration/portable cooking cart\$305\$310\$55LP-gas demonstration/portable cooking vehicle\$202\$195\$77Magnesium\$223\$245\$229Mobile fueling site survey\$216\$245\$229Spray painting/dipping\$350\$330\$30Plan reviews for frie lanes/hydrants\$300\$330\$30Plan reviews for frie lanes/hydrants\$300\$330\$30Public Assembly Fire Inspection\$110\$150\$400Fire And Reinspection Fee\$205\$200\$250Public Assembly Fire Inspection\$100\$150\$400Fire And Reinspection Fee\$300\$330\$30Public Assembly Fire Inspection\$100\$200\$200\$250Spray painting efeet\$300\$330\$30\$30Public Assembly Fire Inspection\$150\$225\$755,000 to 9,999\$300\$300\$330\$30Autor that 100,000 square feet\$300\$330\$30Autor that 100,000 square feet\$370\$385\$2555,000 to 9,999\$400\$450\$4556,000 to 99,999\$400\$450\$4556,000 to 99,999\$400\$450\$4556,000 to 99,999\$400\$450\$4556,000 to 99,999\$400\$450\$4556,000 to 99,999\$400\$450\$4556,000 to 99,999 <td< td=""><td></td><td>Limited access gate - annual permit fee</td><td>\$300</td><td>\$335</td><td>\$35</td></td<>		Limited access gate - annual permit fee	\$300	\$335	\$35
LP-gas storage/use\$305\$310\$5LP-gas demonstration/portable cooking vehicle\$100\$160\$100LP-gas demonstration/portable cooking vehicle\$202\$195\$77Magnesium\$223\$245\$222Mobile fueling vehicle inspection\$216\$245\$229Spray painting/dipping\$350\$330\$330\$300Plan reviews for raccess gates\$300\$330\$300\$300Plan reviews for raccess gates\$300\$350\$340\$400Plan reviews for raccess gates\$300\$300\$300\$300Plan reviews for raccess gates\$300\$300\$300\$300Plan reviews for raccess gates\$300\$300\$300\$300Plan reviews for rice naex/hydrants\$300\$300\$300\$300New Construction Inspection\$110\$150\$400Fire Registration Fee\$200\$200\$500\$500New Construction Re-Test Fee\$200\$200\$50010,000 to \$9,999\$300\$330\$330\$33010,000 to \$9,999\$250\$255\$55\$500\$300\$330\$330Hazardous Materials Fire InspectionLess than \$000 square feet\$350\$335\$25510,000 to \$9,999\$400\$455\$555\$500\$535\$35560,000 to \$9,999\$400\$455\$555\$500\$505\$505\$505\$505Hazardous Materials Fire InspectionLess than		Limited access gate - annual permit fee	\$450	\$475	\$25
Image:		Limited access gate - annual permit fee	\$550	\$530	-\$20
I.P.gas demonstration/portable cooking vehicle \$202 \$195 -\$7 Magnesium \$223 \$243 \$223 Mobile fueling site survey \$216 \$245 \$229 Mobile fueling vehicle inspection \$216 \$245 \$299 Spray painting/dipping \$350 \$335 \$335 \$330 Plan reviews for access gates \$300 \$330 \$330 \$330 New Construction Inspection \$110 \$150 \$400 \$400 \$450 \$400 \$450 \$400 \$550 \$200 \$520 \$520 \$520 \$550 \$500 \$550 \$500 \$550 \$500 \$550 \$550 \$550 \$550 \$550 \$550 \$550 \$550 \$550 \$550 \$550 \$550 \$5555 \$5555 </td <td></td> <td>LP-gas storage/use</td> <td>\$305</td> <td>\$310</td> <td>\$5</td>		LP-gas storage/use	\$305	\$310	\$5
Magnesium\$223\$245\$22Mobile fueling site survey\$216\$245\$29Mobile fueling vehicle inspection\$216\$245\$29Sprary painting/dipping\$30\$30\$30Plan reviews for access gates\$300\$330\$30Plan reviews for fie lanes/hydratis\$350\$380\$30New Construction Inspection\$110\$150\$40Fire 2nd Reinspection Fee\$205\$200\$55New Construction Re-Test Fee\$399\$390\$59Fire Registration Fee\$200\$280\$80Public Assembly Fire InspectionLess than 5,000 square feet\$150\$225\$755,000 to 9,999 square feet\$300\$330\$30\$30Moor than 100,000 square feet\$350\$365\$15Hazardous Materials Fire InspectionLess than 5,000 square feet\$350\$365\$15Hazardous Materials Fire InspectionLess than 5,000 square feet\$350\$365\$15Hazardous Materials Fire InspectionLess than 5,000 square feet\$350\$365\$2510,000 to 59,999\$360\$335\$355\$2510,000 to 59,999\$450\$455\$45510,000 to 59,999\$450\$455\$5510,000 to 59,999\$450\$455\$55510,000 to 59,999\$450\$455\$55510,000 to 59,999\$450\$455\$55510,000 to 59,999\$450\$455\$55510,000 to 5		LP-gas demonstration/portable cooking cart	\$150	\$160	\$10
Mobile fueling site survey\$216\$245\$29Mobile fueling vehicle inspection\$216\$245\$29Spray paining/dipping\$300\$335\$335Plan reviews for access gates\$300\$330\$30Plan reviews for fire lanes/hydrants\$350\$380\$30New Construction Inspection\$110\$150\$40Fire 2nd Reinspection Fee\$205\$200\$55Public Assembly Fire Inspection\$10\$150\$40Fire Registration Fee\$200\$280\$80Public Assembly Fire Inspection\$150\$225\$755,000 to 9,999 square feet\$200\$200\$5010,000 to \$9,999\$300\$330\$30\$30Hazardous Materials Fire Inspection\$100,000 square feet\$300\$330\$30Hazardous Materials Fire Inspection\$250\$255\$255\$2560,000 to 99,999\$300\$335\$365\$15Hazardous Materials Fire Inspection\$300\$300\$305\$25560,000 to \$9,999\$300\$330\$305\$365\$15High-Rise Building Fire Inspection\$450\$455\$550\$555\$55060,000 to \$9,999\$300\$535\$550\$555\$55060,000 to \$9,999\$450\$555\$550\$555\$55060,000 to \$9,999\$550\$555\$550\$555\$55060,000 to \$9,999\$550\$555\$550\$555\$550 <td< td=""><td></td><td>LP-gas demonstration/portable cooking vehicle</td><td>\$202</td><td>\$195</td><td>-\$7</td></td<>		LP-gas demonstration/portable cooking vehicle	\$202	\$195	-\$7
Mobile fueling vehicle inspection\$216\$245\$29\$pray painting/dipping\$350\$333\$330Plan reviews for access gates\$300\$330\$330Plan reviews for fire lanes/hydrants\$350\$380\$300New Construction Inspection\$110\$150\$400Fire 2nd Reinspection Fee\$205\$200-\$55New Construction Re-Test Fee\$205\$280\$800Public Assembly Fire Inspection\$150\$225\$755,000 to 9,999 square feet\$150\$225\$7560,000 to 99,999 square feet\$300\$330\$330Hazardous Materials Fire InspectionLess than 5,000 square feet\$350\$365\$15Hazardous Materials Fire InspectionLess than 5,000 square feet\$360\$380\$325Hazardous Materials Fire InspectionLess than 5,000 square feet\$360\$385\$225Hazardous Materials Fire InspectionLess than 100,000 square feet\$370\$395\$2555,000 to 9,999 square feet\$370\$395\$2555,000 to 9,999 square feet\$370\$395\$2551,000 to 59,999\$301\$395\$255\$35060,000 to 9,999 square feet\$360\$385\$2551,000 to 59,999\$450\$455\$5551,000 to 59,999\$450\$455\$5551,000 to 59,999\$450\$455\$5551,000 to 59,999\$450\$455\$5551,000 to 59,999\$450\$455<		Magnesium	\$223	\$245	\$22
Spray painting/dipping \$350 \$335 \$151 Plan reviews for access gates \$300 \$330 \$330 Plan reviews for fire lanes/hydrants \$350 \$380 \$300 New Construction Inspection \$110 \$150 \$400 Fire 2nd Reinspection Fee \$399 \$390 \$59 New Construction Re-Test Fee \$399 \$390 \$59 Fire Registration Fee \$200 \$225 \$575 Soloo to 9,999 square feet \$150 \$200 \$200 \$200 \$300 Hazardous Materials Fire Inspection Ees than 5,000 to gayare feet \$300 \$330 <td></td> <td>Mobile fueling site survey</td> <td>\$216</td> <td>\$245</td> <td>\$29</td>		Mobile fueling site survey	\$216	\$245	\$29
Plan reviews for access gates\$300\$330\$330\$330Plan reviews for fire lanes/hydrants\$350\$380\$300New Construction Inspection\$110\$150\$40Fire 2nd Reinspection Fee\$205\$200\$55New Construction Re-Test Fee\$399\$390\$30Fire Registration Fee\$200\$280\$80Public Assembly Fire InspectionLess than 5,000 square feet\$150\$225\$755,000 to 9,999 square feet\$200\$200\$200\$0010,000 to 59,999\$330\$330\$300\$300\$300More than 100,000 square feet\$350\$355\$55\$555,000 to 9,999 square feet\$360\$385\$255\$55Hazardous Materials Fire InspectionLess than 5,000 square feet\$360\$385\$2555,000 to 9,999 square feet\$360\$385\$2555,000 to 9,999 square feet\$370\$395\$25510,000 to 59,999\$400\$455\$55510,000 to 59,999\$400\$455\$55560,000 to 99,999\$450\$405\$455High-Rise Building Fire InspectionLess than 200,000 square feet\$500\$535\$35High-Rise Building Fire InspectionLess than 200,000 square feet\$250\$300\$450\$455200,000 to 600,000 square feet\$300\$450\$455\$35010,000 to 50,000 square feet\$300\$450\$455\$35010,000 to 60,000 square		Mobile fueling vehicle inspection	\$216	\$245	\$29
Plan reviews for fire lans/hydrants\$350\$380\$300New Construction Inspection\$110\$150\$40Fire 2nd Reinspection Fee\$205\$200-\$5New Construction Re-Test Fee\$300\$390\$390Public Assembly Fire InspectionLess than 5,000 square feet\$150\$225\$755,000 to 9,999 square feet\$200\$200\$010,000 to 59,999\$250\$255\$5560,000 to 99,999\$300\$330\$330\$330Hazardous Materials Fire InspectionLess than 5,000 square feet\$300\$330\$330\$351Hazardous Materials Fire InspectionLess than 5,000 square feet\$300\$330\$330\$351Hazardous Materials Fire InspectionLess than 5,000 square feet\$300\$330\$355\$551Hazardous Materials Fire InspectionLess than 5,000 square feet\$300\$335\$2525,000 to 9,999 square feet\$300\$455\$55560,000 to 99,999\$400\$455\$55560,000 to 90,999\$450\$535\$35010,000 to 50,909 square feet <td< td=""><td></td><td>Spray painting/dipping</td><td>\$350</td><td>\$335</td><td>-\$15</td></td<>		Spray painting/dipping	\$350	\$335	-\$15
New Construction Inspection\$110\$150\$40Fire 2nd Reinspection Fee\$205\$200-\$5New Construction Re-Test Fee\$399\$390-\$9Fire Registration Fee\$200\$280\$80Public Assembly Fire InspectionLess than 5,000 square feet\$150\$225\$755,000 to 9,999 square feet\$200\$200\$200\$010,000 to 59,999\$300\$300\$330\$3060,000 to 99,999\$300\$300\$330\$30More than 100,000 square feet\$350\$365\$15Hazardous Materials Fire InspectionLess than 5,000 square feet\$360\$385\$255,000 to 9,999 square feet\$360\$385\$2510,000 to 59,999\$300\$395\$255\$5510,000 to 59,999\$300\$395\$255\$5510,000 to 59,999\$300\$395\$255\$5510,000 to 59,999\$300\$395\$255\$5510,000 to 59,999\$450\$450\$455\$5510,000 to 59,999\$450\$455\$55\$5510,000 to 59,999\$450\$455\$455\$455High-Rise Building Fire InspectionLess than 200,000 square feet\$250\$350\$150200,000 to 600,000 square feet\$250\$350\$150\$150200,000 to 600,000 square feet\$300\$450\$450\$450200,000 to 600,000 square feet\$300\$450\$150\$150		Plan reviews for access gates	\$300	\$330	\$30
Fire 2nd Reinspection Fee\$205\$200New Construction Re-Test Fee\$399\$390Fire Registration Fee\$200\$280\$80Public Assembly Fire InspectionLess than 5,000 square feet\$150\$225\$756,000 to 59,999 square feet\$200\$300\$330\$33060,000 to 59,999\$300\$300\$330\$330\$330More than 100,000 square feet\$360\$365\$151Hazardous Materials Fire InspectionLess than 5,000 square feet\$360\$385\$2555,000 to 9,999 square feet\$360\$385\$2556,000 to 59,999\$400\$455\$55510,000 to 59,999\$300\$330\$335\$2556,000 to 99,999 square feet\$360\$385\$25510,000 to 99,999\$400\$455\$55510,000 to 99,999\$400\$455\$55510,000 to 99,999\$400\$455\$555High-Rise Building Fire InspectionLess than 20,000 square feet\$500\$300\$335High-Rise Building Fire InspectionLess than 200,000 square feet\$250\$350\$100200,000 to 600,000 square feet\$300\$450\$150\$100200,000 to 600,000 square feet\$300\$450\$150200,000 to 600,000 square feet\$300\$300\$450\$150200,000 to 600,000 square feet\$300\$450\$150200,000 to 600,000 square feet\$300\$300\$450\$1		Plan reviews for fire lanes/hydrants	\$350	\$380	\$30
New Construction Re-Test Fee \$399 \$390 \$\$90 Fire Registration Fee \$200 \$280 \$80 Public Assembly Fire Inspection Less than 5,000 square feet \$150 \$225 \$75 5,000 to 9,999 square feet \$200 \$200 \$00 \$00 \$10,000 to 59,999 \$250 \$255 \$55 60,000 to 99,999 \$300 \$330 \$345 \$355		New Construction Inspection	\$110	\$150	\$40
Fire Registration Fee\$200\$280\$80Public Assembly Fire InspectionLess than 5,000 square feet\$150\$225\$755,000 to 9,999 square feet\$200\$200\$0010,000 to 59,999\$250\$255\$560,000 to 99,999\$300\$330\$30Hazardous Materials Fire InspectionMore than 100,000 square feet\$360\$365\$1510,000 to 59,999\$100\$999 square feet\$370\$395\$25560,000 to 9,999 square feet\$360\$385\$255\$1510,000 to 59,999\$100\$999 square feet\$370\$395\$25510,000 to 59,999\$400\$455\$55\$55\$5510,000 to 59,999\$400\$455\$456\$45660,000 to 99,999\$450\$455\$55\$5510,000 to 59,999\$450\$455\$55\$5510,000 to 59,999\$450\$455\$5510,000 to 59,999\$450\$455\$5510,000 to 59,999\$450\$455\$5510,000 to 59,999\$450\$550\$5510,000 to 59,999\$450\$500\$555\$5510,000 to 50,000 square feet\$500\$535\$55110,000 to 60,000 square feet\$500\$555\$55110,000 to 600,000 square feet\$500\$555\$55110,000 to 600,000 square feet\$500\$555\$55110,000 to 600,000 square feet\$500\$555\$55110,000		Fire 2nd Reinspection Fee	\$205	\$200	-\$5
Public Assembly Fire Inspection Less than 5,000 square feet \$150 \$225 \$75 5,000 to 9,999 square feet \$200 \$200 \$00		New Construction Re-Test Fee	\$399	\$390	-\$9
5,000 to 9,999 square feet \$200 \$300 \$200 \$300 \$400 \$450		Fire Registration Fee	\$200	\$280	\$80
10,000 to 59,999 \$250 \$255 \$5 60,000 to 99,999 \$300 \$330 \$300 More than 100,000 square feet \$350 \$365 \$15 Hazardous Materials Fire Inspection Less than 5,000 square feet \$360 \$385 \$225 10,000 to 59,999 square feet \$360 \$385 \$255 10,000 to 59,999 square feet \$370 \$395 \$255 10,000 to 59,999 \$400 \$455 \$550 60,000 to 99,999 \$400 \$455 \$555 More than 100,000 square feet \$500 \$495 \$455 More than 100,000 square feet \$500 \$535 \$355 High-Rise Buiding Fire Inspection Less than 200,000 square feet \$250 \$350 \$100 100,000 to 600,000 square feet \$250 \$350 \$100 \$100 100,000 to 600,000 square feet \$250 \$350 \$100 100,000 to 600,000 square feet \$250 \$350 \$100 100,000 to 600,000 square feet \$300 \$450 \$150	Public Assembly Fire Inspection	Less than 5,000 square feet	\$150	\$225	\$75
60,000 to 99,999 \$300 \$330 \$30 More than 100,000 square feet \$350 \$365 \$15 Hazardous Materials Fire Inspection Less than 5,000 square feet \$360 \$385 \$25 5,000 to 9,999 square feet \$370 \$395 \$25 10,000 to 59,999 square feet \$400 \$455 \$55 60,000 to 99,999 \$400 \$455 \$55 More than 100,000 square feet \$500 \$535 \$455 More than 100,000 square feet \$500 \$535 \$455 More than 100,000 square feet \$500 \$535 \$355 High-Rise Buiding Fire Inspection Less than 200,000 square feet \$300 \$450 \$100 200,000 to 600,000 square feet \$300 \$450 \$150		5,000 to 9,999 square feet	\$200	\$200	\$0
Hazardous Materials Fire InspectionMore than 100,000 square feet\$350\$365\$15Hazardous Materials Fire InspectionLess than 5,000 square feet\$360\$385\$255,000 to 9,999 square feet\$370\$395\$2510,000 to 59,999\$400\$455\$5560,000 to 99,999\$450\$495\$45More than 100,000 square feet\$500\$535\$35High-Rise Buiding Fire InspectionLess than 200,000 square feet\$20\$300\$450\$10200,000 to 600,000 square feet\$300\$450\$150\$150		10,000 to 59,999	\$250	\$255	\$5
Hazardous Materials Fire InspectionMore than 100,000 square feet\$350\$365\$15Hazardous Materials Fire InspectionLess than 5,000 square feet\$360\$385\$255,000 to 9,999 square feet\$370\$395\$2510,000 to 59,999\$400\$455\$5560,000 to 99,999\$450\$495\$45More than 100,000 square feet\$500\$535\$35High-Rise Buiding Fire InspectionLess than 200,000 square feet\$20\$300\$450\$10200,000 to 600,000 square feet\$300\$450\$150\$150		60,000 to 99,999	\$300	\$330	\$30
5,000 to 9,999 square feet\$370\$395\$2510,000 to 59,999\$400\$455\$5560,000 to 99,999\$450\$495\$45More than 100,000 square feet\$500\$535\$35High-Rise Buiding Fire InspectionLess than 200,000 square feet\$200,000 square feet\$300\$450\$100200,000 to 600,000 square feet\$300\$450\$150\$150		More than 100,000 square feet	\$350	\$365	
10,000 to 59,999\$400\$455\$5560,000 to 99,999\$450\$495\$45More than 100,000 square feet\$500\$535\$35High-Rise Buiding Fire InspectionLess than 200,000 square feet\$200\$300\$450\$100200,000 to 600,000 square feet\$300\$450\$150	Hazardous Materials Fire Inspection	Less than 5,000 square feet	\$360	\$385	\$25
60,000 to 99,999 \$450 \$495 \$45 More than 100,000 square feet \$500 \$535 \$35 High-Rise Buiding Fire Inspection Less than 200,000 square feet \$250 \$350 \$100 200,000 to 600,000 square feet \$300 \$450 \$150		5,000 to 9,999 square feet	\$370	\$395	\$25
More than 100,000 square feet \$500 \$535 \$35 High-Rise Buiding Fire Inspection Less than 200,000 square feet \$250 \$350 \$100 200,000 to 600,000 square feet \$300 \$450 \$150		10,000 to 59,999	\$400	\$455	\$55
High-Rise Building Fire Inspection Less than 200,000 square feet \$250 \$350 \$100 200,000 to 600,000 square feet \$300 \$450 \$150		60,000 to 99,999	\$450	\$495	\$45
200,000 to 600,000 square feet \$300 \$450 \$150		More than 100,000 square feet	\$500	\$535	\$35
200,000 to 600,000 square feet \$300 \$450 \$150	High-Rise Buiding Fire Inspection	•	\$250		
		•			
		•	-		

Department	Fee Description	Current	Proposed	Variance
High-Rise Residential Fire Inspection	Less than 250 units	\$300	\$335	\$35
	250 to 600 units	\$440	\$495	\$55
	More than 600 units	\$551	\$625	\$74
Health Care Fire Inspection	Less than 100 beds	\$300	\$335	\$35
	100 to 500 beds	\$478	\$565	\$87
	More than 500 beds	\$478	\$580	\$102
	Additive Manufacturing (NEW)	\$0	\$195	\$195
	Energy Storage Systems (NEW)	\$0	\$295	\$295
	Mobile Food Preparation Vehicles (NEW)	\$0	\$205	\$205
	Outdoor Assembly - Event (NEW)	\$0	\$195	\$195
	Plant Extraction Systems (NEW)	\$0	\$490	\$490
	Wood Products (NEW)	\$0	\$245	\$245
	Special Event/Trade Show Reimb. Fees per hr (Fire Watch/Standby)	\$110	\$150	\$40
	Special Event/Trade Show Reimb. Fees OT per hour (Fire Watch/Standby)	\$110	\$150	\$40
	Late Submittal Fee for Trade Shows & Special Events (RUSH FEE)	\$310	\$565	\$255
	Fire Watch Fees (OT hours)	\$110	\$150	\$40
	Fire Watch Fees (REG hours)	\$110	\$150	\$40
	1st Reinspection Fees	\$171	\$171	\$0
	Subsequent Inspection Fees	\$205	\$255	\$50
	Exhibits and Trade Shows (NEW)	\$0	\$200	\$200
	Plan reviews for Moblie Fueling	\$350	\$350	\$0
Department - Dallas Fire Rescue - EMS				
	Per treatment of a person who is not transported by ambulance	\$125	\$125	\$0
	Ambulance fees	\$1,868	\$1,473	-\$395
	Per each loaded mile of transport by ambulance	\$15	\$10	-\$5
Department: Environmental Quality and Sustainability	ity			
Municipal Setting Designation (MSD)	Application fee	\$4,000	\$3,903	-\$97
	Processing fee	\$8,550	\$8,192	-\$358
Department : Storm Drainage Management				
Stormwater Drainage Utility Rate	up to 2,000 (imperious area in square feet)	\$4.64	\$4.87	\$0.23
	2,001 - 3,500 (imperious area in square feet)	\$7.38	\$7.75	\$0.37
	3,501 - 5,500 (imperious area in square feet)	\$11.05	\$11.59	\$0.54
	more than 5,500	\$18.06	\$18.96	\$0.90
Non-residential-benefitted property	Monthly charge for each 1,000 square feet	\$2.50	\$2.62	\$0.12
••••	Minimum monthly charge	\$7.13	\$7.49	\$0.36

Department	Fee Description	Current	Proposed	Variance
Department : Dallas Water Utilities				
Water Service Customer Charges (by connection size)	5/8-inch meter	\$5.65	\$5.79	\$0.14
	3/4-inch meter	\$7.96	\$8.16	\$0.20
	1-inch meter	\$11.60	\$11.89	\$0.29
	1-1/2-inch meter	\$21.53	\$22.07	\$0.54
	2-inch meter	\$35.03	\$35.91	\$0.88
	3-inch meter	\$82.88	\$84.98	\$2.10
	4-inch meter	\$136.28	\$139.70	\$3.42
	6-inch meter	\$270.63	\$277.42	\$6.79
	8-inch meter	\$450.46	\$462.20	\$11.74
	10-inch meter or larger	\$691.68	\$709.10	\$17.42
Usage Charge (Residential)	Up to 4,000 gallons	\$1.99	\$2.03	\$0.04
	4,001 to 10,000 gallons	\$4.33	\$4.44	\$0.11
	10,001 to 20,000 gallons	\$7.07	\$7.26	\$0.19
	20,001 to 30,000 gallons	\$10.08	\$10.34	\$0.26
	Above 30,000 gallons	\$11.72	\$12.03	\$0.31
Usage Charge (General)	Up to 10,000 gallons	\$4.70	\$4.83	\$0.13
	Above 10,000 gallons	\$5.16	\$5.31	\$0.15
	Above 10,000 gallons and 1.4 times annual average monthly usage	\$7.85	\$8.05	\$0.20
Election for Certain General Water Service Customers	Per month as a usage charge on the first 1,000,000 gallons used in a billing period	\$2,866.70	\$2,953.56	\$86.86
	Per 1,000 gallons used in excess of 1,000,000	\$4.51	\$4.65	\$0.14
Adjusted Rates for Hidden Water Leaks (rate per 1,000				
gallons)	Residential	\$1.99	\$2.03	\$0.04
	General service	\$4.70	\$4.83	\$0.13
	Optional general service	\$4.51	\$4.65	\$0.14
	Municipal service	\$3.10	\$3.19	\$0.09
Rates for municipal purpose water service Wastewater Service Customer Charges (monthly customer	Per 1,000 gallons of water used	\$3.10	\$3.19	\$0.09
charges)	5/8-inch meter	\$5.07	\$5.21	\$0.14
	3/4-inch meter	\$6.74	\$6.91	\$0.17
	1-inch meter	\$10.00	\$10.26	\$0.26
	1-1/2-inch meter	\$19.25	\$19.73	\$0.48
	2-inch meter	\$31.75	\$32.54	\$0.79
	3-inch meter	\$74.00	\$75.85	\$1.85
	4-inch meter	\$117.00	\$119.90	\$2.90
	6-inch meter	\$232.45	\$238.20	\$5.75
	8-inch meter	\$387.10	\$396.77	\$9.67
	10-inch meter or larger	\$609.00	\$623.90	\$14.90
	Per 1,000 gallons of the average water consumption billed in the months of	Ş00 <u>3</u> .00	Ş025.50	Ş14.JU
	December, January, February, and March or the actual month's water			
	consumption, whichever is less, up to a maximum charge of 40,000 gallons per			
	month	\$5.67	\$5.87	\$0.20

Department	Fee Description	Current	Proposed	Variance
Monthly general service usage charge	Per 1,000 gallons of water used	\$4.81	\$4.96	\$0.15
Monthly usage charge for Section 49-18.1(f) customer	Per 1,000 gallons of water used	\$4.44	\$4.56	\$0.12
Monthly general service usage charge for wastewater				
separately metered	Per 1,000 gallons of wastewater discharged	\$4.49	\$4.61	\$0.12
Rates for municipal purpose wastewater service	Per 1,000 gallons of water used	\$3.15	\$3.22	\$0.07
Volume charge for treated water	Per 1,000 gallons of water used	\$0.452	\$0.515	\$0.0630
Annual water year demand charge	Per each mgd, as established by the highest rate of flow controller setting	\$320,826	\$328,362	\$7,536
If a flat rate charge for treated water is provided by contract,	,			
or in the absence of a rate flow controller	Per 1,000 gallons of treated water used	\$2.4572	\$2.8349	\$0.3777
	3-inch	\$82.88	\$84.98	\$2.10
Monthly Readiness-to-Serve Charge for any standby service				
point	4-inch	\$136.28	\$139.70	\$3.42
	6-inch	\$270.63	\$277.42	\$6.79
	8-inch	\$450.46	\$462.20	\$11.74
	10-inch or larger	\$691.68	\$709.10	\$17.42
Rate for regular untreated water service to a governmental				
entity	Per 1,000 gallons of untreated water used	\$1.0598	\$1.1409	\$0.0811
Rate for interruptible untreated water service to a				
governmental entity	Per 1,000 gallons of untreated water used	\$0.4381	\$0.4322	-\$0.0059
	Monthly rate for wholesale wastewater service per 1,000 gallons of wastewater			
	discharged	\$2.9685	\$3.1003	\$0.1318
	An infiltration and inflow adjustment factor will be added to the average water			
	consumption for the months of December, January, February, and March to			
	determine billable volume for a governmental entity with unmetered wholesale			
Wholesale wastewater rates	wastewater service.	20.3%	12.0%	-8.3%
	Volume charge for treating water owned by another Governmental entity per			
	1,000 gallons of untreated water	\$0.3495	\$0.4243	\$0.0748
	Annual water year demand charge per each mgd, as established by the maximum			
Treatment of water owned by another governmental entity	demand capacity set forth in the contract	\$50,397.00	\$49,747.09	-\$649.91
	Charge for untreated water per 1,000 gallons of water used	\$1.0598	\$1.1409	\$0.0811
	Charge for interruptible service per 1,000 gallons of water used	\$0.4381	\$0.4322	-\$0.0059
Water service installation and connection charge	3/4-inch meter	\$3,870	\$6,190	\$2,320
	1-inch meter	\$4,070	\$6,360	\$2,290
	1-1/2-inch meter	\$5,070	\$7,590	\$2,520
	2-inch meter	\$5,570	\$8,380	\$2,810
Connecting Existing Water Service	3/4-inch meter	\$1,080	\$1,200	\$120
	1-inch meter	\$1,080	\$1,380	\$300
	1-1/2-inch meter	\$2,280	\$2,860	\$580
	2-inch meter	\$2,280	\$3 <i>,</i> 870	\$1,590
	Up to 2-inch bullhead	\$2,880	\$3,400	\$520
Wastewater service installation	First wastewater service line installation and connection charge	\$4,120	\$6,890	\$2,770

Department	Fee Description	Current	Proposed	Variance
A person requesting the use of water from a fire hydrant		current	Troposed	Variance
pursuant to Section 49-27 shall pay the following application				
charges	A monthly fire hydrant service charge	\$82.88	\$84.98	\$2.10
5	, , ,		,	1 -
Department : Sanitation				
Collection service charge for a residence or duplex	Alley or curb collection service per dwelling unit per month for one roll-cart Alley or curb collection service additional for each additional garbage roll-cart	\$35.81	\$37.98	\$2.17
	requested by the owner or occupant of the premises	\$13.85	\$14.69	\$0.84
	Packout or drive-in collection service per dwelling unit per month	\$124.73	\$132.29	\$7.56
	One-time fee for processing and handling of the request for additional roll carts			
	for recyclable materials	\$13.85	\$14.69	\$0.84
Collection service charge for an apartment or a mobile home	Alley, curb, or drive-in collection service per apartment unit or mobile home			
park that receives manual collection service	space per month	\$35.81	\$37.98	\$2.17
	Packout collection service per apartment unit or mobile home space per month	\$124.73	\$132.29	\$7.56
Garbage & Recycling	1 collection per week	\$37.44	\$40.06	\$2.62
Monthly Charges – 96-Gallon Roll Carts	2 collection per week	\$74.89	\$80.12	\$5.23
*A multiplier will be used for multiple carts	3 collection per week	\$112.33	\$120.18	\$7.85
	4 collection per week	\$149.77	\$160.24	\$10.47
	5 collection per week	\$187.22	\$200.30	\$13.08
	6 collection per week	\$224.66	\$240.36	\$15.70
	7 collection per week	\$262.10	\$280.42	\$18.32
Recycling-Only Service, Outside of the Central Business				
District	1 collection per week	\$24.34	\$26.04	\$1.70
Monthly Charges – 96-Gallon Roll Carts	2 collection per week	\$48.68	\$52.09	\$3.41
*A multiplier will be used for multiple carts	3 collection per week	\$73.02	\$78.13	\$5.11
	4 collection per week	\$97.36	\$104.17	\$6.81
	5 collection per week	\$121.70	\$130.20	\$8.50
	6 collection per week	\$146.02	\$156.24	\$10.22
	7 collection per week	\$170.36	\$182.28	\$11.92
Extraordinary Collection and Removal Service	Cost plus rate per five cubic yards increments	\$60.00	\$60.00	\$0.00
Out-of-Cycle Collection of Garbage and Recyclable Materials	Roll Carts of Garbage or Recyclable materials (requested through 311 system) Collection and Removal of grass fee in the event of the service being performed	\$25.00	\$25.00	\$0.00
Miscellaneous Collection Service Charge	by city sanitation services	\$1.50	\$1.50	\$0.00
Replacement of a Roll Cart lost or damaged	Garbage Roll cart	\$67.90	\$67.90	\$0.00
.,	Recyclable Roll cart	\$70.81	\$70.81	\$0.00
Collection of large dead animals	Charge per animal	\$125.00	\$125.00	\$0.00
Materials Accepted at Transfer Station when Weighing	Passanger cars, station wagons, and nickups that are used by persons other than			
Materials Accepted at Transfer Station when Weighing	Passenger cars, station wagons, and pickups that are used by persons other than Dallas city residents to haul their own waste from their residences to the station	\$64.09	\$64.09	\$0.00
System is Inoperable	•	-	\$64.09 \$64.09	
Charge for all materials accepted at a city landfill site	Commercial Pickups per load	\$64.09 \$61.58	-	\$0.00 \$1.85
charge jor an materials accepted at a city lanajili site	Per ton based on the landfill weighing system	\$61.58	\$63.43	\$1.85

Department	Fee Description	Current	Proposed	Variance
	Minimum charge for any load that is less than one ton	\$61.58	\$63.43	\$1.85
	Fee for use of city equipment, when available, to off-load bundled waste by			
	pulling it with cables, chains, or other devices	\$52.70	\$54.00	\$1.30
	Fee for use of the city's mechanical tipper to off-load tractor trailer loads	\$98.82	\$100.00	\$1.18
	Fee for any collection vehicle (other than a pickup truck) that enters the landfill			
	without being constructed with an enclosed transport body	\$40.00	\$40.00	\$0.00
	Environmental fee for commercial disposal customers per ton (\$2.00 for any load			
	that is less than one ton)	\$0.00	\$2.00	\$2.00
	Charge for all materials accepted at a landfill site based on the landfill weighing			
Charges for Disposable of Solid Waste Materials	system	\$37.67	\$38.80	\$1.13
	Minimum Charge for any load less than one ton	\$37.67	\$38.80	\$1.13
Environmental Fee	Additional charge for processing fee - per ton for each individual load	\$0.00	\$2.00	\$2.00
	Reusable soil for landfill fee - per ton	\$0.00	\$3.00	\$3.00