

Memorandum



CITY OF DALLAS

DATE October 10, 2014

TO The Honorable Members of the Transportation and Trinity River Project Committee:
Vonciel Jones Hill (Chair), Lee Kleinman (Vice Chair), Deputy Mayor Pro Tem Monica
Alonzo, Mayor Pro Tem Tennell Atkins, Sandy Greyson, and Sheffie Kadane

SUBJECT Dallas County Major Capital Improvement Program (MCIP) Sixth Call for Projects

In 2012 Dallas County solicited applications from cities for transportation infrastructure partnership projects to be funded through the Sixth Call of the Dallas County Major Capital Improvement Program (MCIP). The MCIP is a partnership "Funding Commitment" financing mechanism for the County to provide half of the total project cost for transportation infrastructure improvements. Through this program, approximately \$40 million dollars will be available annually in FY 2017 through FY 2020.

The attachment lists projects within the City of Dallas selected for funding by Dallas County.

Please feel free to contact me if you need additional information.

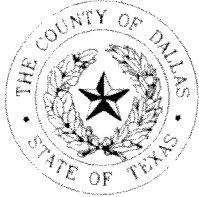
A handwritten signature in black ink, appearing to read "Theresa O'Donnell".

Theresa O'Donnell
Chief Planning Officer

Attachment

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Joey Zapata, Assistant City Manager
Mark McDaniel, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council



Dallas County – City of Dallas 6th Call Projects in the City of Dallas



Approved April 2014

City of Dallas

District 1

#	Project	Limits	Type	County 6 th Call Commitment	Estimated Total Cost	Council District
43	Buckner Blvd Study	Elam to Lake June	Multimodal	\$300,000 (2018)	\$600,000	5
45	Kleberg Trail	Buckner DART to Crawford Park	Multimodal	\$590,000 (2017) \$590,000 (2018)	\$2,650,000	5
17	Park Ln (w/round-about option)	DART to Abrams Rd	Reconstruction	\$3,890,000 (2019)	\$7,780,000	13
18	DART Park Lane Station Ped Bridge Study	Park Lane DART Station	Ped Bridge	\$100,000 (2018)	\$200,000	13
47	Shady Brook Ln	Northwest Hwy to Park Ln	Multimodal	\$500,000 (2017)	\$1,000,000	13
48	Southern White Rock Creek Trail	Santa Fe Trail to Lawnview Station	Bike/Ped	\$175,000 (2015) \$5,160,000 (2018)	\$11,270,000	2,5,7,9
42	Northaven Trail	Preston Rd to White Rock Creek Trail	Bike/Ped	\$1,000,000 (2017) \$1,300,000 (2018) <i>Additional funding</i>	\$14,000,000 (overall)	10,11,13
64	E Dallas Veloway Phase 4	Northwest Hwy to Low 5	Bike/Ped	\$500,000 (2015) <i>Additional funding</i>	\$11,200,000 (overall)	9,10,13
46	LBJ/Skillman Gateway	Coppertowne Ln to Adleta	Bridge/Intersection	\$1,440,000 (2017) <i>Additional funding</i>	\$50,000,000 (overall)	10
77	IH 635 & US 75 Multi-Connectivity Planning Study	W of US 75 to IH 30	Multimodal Access	\$250,000 (2016)	\$500,000	9,10,11
51	DART Rail Station Access Planning Study	Various DART Stations in Dallas	Transit Access	\$50,000 (2015) \$50,000 (2016) \$25,000 (2017)	\$250,000	1,2,3,4,5,6,7,8,9,10,13,14

District 2

#	Project	Limits	Type	County 6 th Call Commitment	Estimated Total Cost	Council District
42	Northaven Trail	Preston Rd to White Rock Creek Trail	Bike/Ped	\$1,000,000 (2017) \$1,300,000 (2018) <i>Additional funding</i>	\$14,000,000 (overall)	10,11,13
52	DART Rail Station Access Planning Study	Various DART Stations in Dallas	Transit Access	\$50,000 (2015) \$50,000 (2016) \$25,000 (2017)	\$250,000	1,2,3,4,5,6,7,8,9,10,13,14

District 3

#	Project	Limits	Type	County 6 th Call Commitment	Estimated Total Cost	Council District
16	Langdon Rd	W of UPRR to Dallas City Limit	Widening	\$2,760,000 (2017)	\$5,520,000	8
6&14	UNT Area Trans. Projects	Camp Wisdom & Kirnwood	Various	\$500,000 (2018)	\$1,000,000 (overall)	8
62	Danieldale Rd	Old Hickory to IH 35E	Widening	\$2,940,000 (2016) Additional funding	\$10,000,000 (overall)	8
15	Lancaster LRT Corridor	Ledbetter Dr to Kiest Blvd	Rehab. Multi. Corridor	\$250,000 (2019)	\$1,000,000 (overall)	3,4
53	DART Rail Station Access Planning Study	Various DART Stations in Dallas	Transit Access	\$50,000 (2015) \$50,000 (2016) \$25,000 (2017)	\$250,000	1,2,3,4,5,6,7,8,9,10,13,14

District 4

#	Project	Limits	Type	County 6 th Call Commitment	Estimated Total Cost	Council District
70	Camp Wisdom Rd	City Limit to FM 1382	Widening	\$3,500,000 (2016)	\$16,200,000 (overall)	3
57	Davis St	Westmoreland Rd to Hampton Rd	Reconstruction/ Multi. Corridor	\$1,810,000 (2018) Additional funding	\$13,500,000 (overall)	1
56	Davis St	Hampton Rd to Mary Cliff Rd	Reconstruction/ Multi. Corridor	\$2,490,000 (2018)	\$4,980,000	1
44	Davis St	Mary Cliff Rd to E 7 th	Reconstruction/ Multi. Corridor	\$840,000 (2016)	\$1,680,000	1
58	Davis St	Cockrell Hill Rd to Westmoreland Rd	Reconstruction/ Multi. Corridor	\$600,000 (2015)	\$1,200,000	1,3
7	Coombs Creek/IH30 Connection	W of Beckley to IH30 Bike/Ped Bridge	Multimodal Bridge/Pathway	\$2,000,000 (2016) \$1,500,000 (2017)	\$11,000,000 (overall with IH 30)	3
12	Ft Worth Ave	Westmoreland Rd to Beckley/Commerce	Reconstruction/ Multi. Corridor	\$5,250,000 (2019) \$5,250,000 (2020)	\$40,580,000	3,6
75	Manana-Harry Hines Sidewalks	DART Bachman to Newkirk St (EFAC)	Transit Access	\$120,000 (2016)	\$6,000,000	6
68	Northaven Trail Phase 2C	Royal Park to Denton Dr	Multimodal Pathway	\$1,260,000 (2016)	\$2,520,000	6,13
69	Walnut Hill Lane ("Northaven Trail 3")	Harry Hines to Malibu Dr	Multimodal Corridor	\$3,000,000 (2016)	\$6,000,000	6
15	Lancaster LRT Corridor	Ledbetter Dr to Kiest Blvd	Rehab. Multi. Corridor	\$250,000 (2019)	\$1,000,000 (overall)	3,4
54	DART Rail Station Access Planning Study	Various DART Stations in Dallas	Transit Access	\$50,000 (2015) \$50,000 (2016) \$25,000 (2017)	\$250,000	1,2,3,4,5,6,7,8,9,10,13,14

6th Call Projects in the City of Dallas

Memorandum



Date October 10, 2014

To The Honorable Members of the Public Safety Committee:
Sheffie Kadane (Chair), Adam Medrano (Vice Chair), Dwaine Caraway,
Jennifer S. Gates, Sandy Greyson, Scott Griggs

Subject City of Dallas Continuity of Operations Plan Correction Memo

On September 26, 2014 a memo titled "City of Dallas Continuity of Operations Plan Update" incorrectly stated that the contract is scheduled for October 8, 2014. The correct date for the contract is October 22, 2014.

If you have any questions please contact Rocky Vaz, Director of the Office of Emergency Management at 214-670-4277.

Thank You,



Eric D. Campbell
Assistant City Manager

[Attachment]

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
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Memorandum



City of Dallas

DATE September 26, 2014

TO The Honorable Members of the Public Safety Committee: Sheffie Kadane (Chair), Adam Medrano (Vice Chair), Dwaine Caraway, Jennifer S. Gates, Sandy Greyson, Scott Griggs

SUBJECT City of Dallas Continuity of Operations Plan Update

The Office of Emergency Management (OEM) has selected a contractor to assist in updating the citywide Continuity of Operation Plan (COOP). This plan is an effort to assure the capability exists to continue essential agency functions across a wide range of potential emergencies. The updated COOP plan will fulfill all of the findings cited in City Audit report A13-009.

The objectives of the COOP plan include:

- a) Ensuring the continuous performance of an agency's essential functions/operations during an emergency;
- b) Protecting essential facilities, equipment, records (paper and electronic), and other assets;
- c) Reducing or mitigating disruptions to operations;
- d) Reducing loss of life, minimizing damage and losses; and,
- e) Achieving a timely and orderly recovery from an emergency and resumption of full service to customers.

The updated City COOP plan will consist of a Basic Plan which is an overview of how COOP works within the organization and annexes which will describe COOP operations for each department. The Office of Emergency Management will work with each Department Director to identify staff to serve on the Citywide COOP planning team. This team will consist of staff that are well-informed about their department's daily operation and critical functions.

The contract for the updated citywide COOP plan is scheduled on the October 8th council agenda with updates beginning upon contract execution. The City will be using Homeland Security Grant Funding for this project. The COOP project is expected to be fully developed and tested within one year of the contract date.

If you have any questions please contact Rocky Vaz, Managing Director, at Rocky.Vaz@dallascityhall.com.

Thank You,

A handwritten signature in black ink, appearing to read 'Charles M. Cato'.

Charles M. Cato
Interim Assistant City Manager

DATE September 26, 2014
SUBJECT City of Dallas Continuity of Operations Plan Update

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Memorandum



DATE: October 10, 2014

TO: Honorable Mayor and Members of the City Council

SUBJECT: City License Applications

Attached is a list of the most recent Dance Hall and Sexual Oriented Business applications received by the Vice Unit of the Dallas Police Department.

Please have your staff contact Sergeant C. Tubbs, #6311, at (214) 670-4811 or by email at charles.tubbs@dpd.ci.dallas.tx.us should you need further information.



Eric D. Campbell
Assistant City Manager

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Weekly License Application Report

September 29, 2014 - October 03, 2014

<i>BEAT</i>	<i>DIST.</i>	<i>NAME OF BUSINESS</i>	<i>ADDRESS</i>	<i>LICENSE</i>	<i>STATUS</i>	<i>LATE HOUR</i>	<i>DATE</i>	<i>APPLICANT</i>
516	2	LA ESTRELLA SPORTS BAR #2	1634 W. MOCKINGBIRD LANE	DH-CLASS A	RENEWAL	NO	10/2/2014	CABANAS, ALFONSO
545	6	NEW FINE ARTS - WEST	1966 W. NORTHWEST HWY	SOB-BOOKSTORE	RENEWAL	NO	10/2/2014	RADNITZ, PAUL
533	6	BUCK'S CABARET	2150 CALIFORNIA CROSSING	SOB-CABARET	RENEWAL	NO	10/2/2014	MOHNEY, JASON C.H.
533	6	LA BARE II	2102 W. NORTHWEST	DH-CLASS A	RENEWAL	NO	10/2/2014	DERKACH, VIKTOR
223	8	LUPITA CAFÉ	2316 OATES DR.	DH-CLASS A	NEW	NO	10/2/2014	WALLACE, MUN

License Definitions:

- DH - Class "A" -Dance Hall - Dancing Permitted 3 Days Or More A Week*
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week*
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time*
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only*
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00*
- BH - Billiard Hall - Billiards Are Played*
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio*

Monday, October 06, 2014

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