

# Memorandum



CITY OF DALLAS

DATE November 10, 2017

TO Honorable Mayor and Members of the City Council

SUBJECT **Neighborhood Public Hearings Schedule  
FY 2018-19 HUD Consolidated Plan Budget**

The Office of Budget and Community Development Commission (CDC) are pleased to host the annual Neighborhood Public Hearings, giving citizens the important opportunity to provide comments and input to identifying community needs in Dallas and the potential uses of the FY 2018-19 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan grant funds. The Consolidated Plan grants include: Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

The City of Dallas' Citizen Participation Plan (CPP) requires a minimum of six (6) public hearings be held during the development phase of the Consolidated Plan Budget. Typically, these meetings are designated as one meeting in each quadrant of the city; one meeting at City Hall; and one meeting within the city limits, but outside of Dallas County, where HOPWA funds are allocated. This year, in collaboration with the Office of Fair Housing & Human Rights, the CDC and staff from the Office of Budget - Grants Administration Division will conduct twelve (12) Neighborhood Public Hearings in January and February of 2018. As required by the CPP, one of these neighborhood public hearings will be held outside of Dallas County. A new initiative added this year, one meeting will be a virtual town-hall meeting. This coordination will leverage citizen participation efforts for the FY 2018-19 Consolidated Plan Budget and the Assessment of Fair Housing public participation meetings. The CDC has concurred with the proposed meeting dates and times, and developed the communication plan to solicit citizen input in the use of FY 2018-19 Consolidated Plan grant funds. Please see the attached English and Spanish translation of the proposed public hearing schedule locations.

The CDC has recommended that advertisement be placed in the following newspapers: The Dallas Morning News, The Dallas Examiner, Al Dia, The Asian Magazine, The Oak Cliff and Lake Highlands Advocate, Southern Dallas Magazine, and the Dallas Observer. We will post notices at public hearing locations, recreation centers, libraries, the City's webpage, and the Dallas City News Network channel. We will send email notices to homeowners and neighborhood associations, neighboring

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elementary schools, and free PSA opportunities. Also, in an effort to increase attendance and participation, we will publicize the neighborhood public hearings through social media sites, (Facebook, Twitter, and Instagram).

Please let me know if you need additional information.



M. Elizabeth Reich  
Chief Financial Officer

Attachment

c: T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Billierae Johnson, City Secretary (Interim)  
Daniel F. Solis, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager  
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Theresa O'Donnell, Chief of Resilience  
Directors and Assistant Directors

Community Development  
Block Grant



Building Better Neighborhoods



PUBLIC HEARING DATES

Thursday, January 4, 2018  
Dallas City Hall  
1500 Marilla St., L1FN Auditorium  
7:00 p.m. – 9:00 p.m.

Tuesday, January 9, 2018  
MLK Community Center  
2922 Martin Luther King Blvd., 75215  
10:00 a.m. – 12:00 p.m.

Tuesday, January 9, 2018  
Jaycee Zaragoza Rec. Center  
3114 Clymer St., 75212  
6:00 p.m. – 8:00 p.m.

Thursday, January 11, 2018  
Tommie Allen Rec. Center  
7071 Bonnie View Rd., 75241  
10:30 a.m. – 12:30 p.m.

Tuesday, January 16, 2018  
Timberglen Rec. Center  
3810 Timberglen Rd., 75287  
10:00 a.m. – 12:00 p.m.

Thursday, January 18, 2018  
Virtual Meeting  
www.dallascityhall.com  
6:00 p.m. – 8:00 p.m.

Thursday, January 25, 2018  
Willie B. Johnson Rec. Center  
12225 Willowdell Dr., 75243  
10:00 a.m. – 12:00 p.m.

Monday, January 29, 2018  
West Dallas Multipurpose Ctr.  
2828 Fish Trap Rd., 75212  
6:00 p.m. – 8:00 p.m.

Wednesday, January 31, 2018  
Audelia Road Library  
10045 Audelia Rd., 75238  
6:00 p.m. – 8:00 p.m.

Tuesday, February 6, 2018  
Juanita Craft Rec. Center  
4500 Spring Ave., 75210  
6:00 p.m. – 8:00 p.m.

Thursday, February 8, 2018  
Highland Hills Branch Library  
6200 Bonnie View Rd., 75241  
6:00 p.m. – 8:00 p.m.

Tuesday, February 13, 2018  
Renner Frankford Library  
6400 Frankford Rd., 75252  
6:00 p.m. – 8:00 p.m.

HOPWA Meeting



# 2018 NEIGHBORHOOD PUBLIC HEARINGS

## FY 2018-19 Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds

The City of Dallas invites citizens and organizations to provide input into the development of the Consolidated Plan Budget for HUD grants. The Neighborhood Public Hearings primary purpose is to solicit citizen input for the potential use of HUD funds for low and moderate-income individuals and to inform the public of the budget process.

This year's Neighborhood Public Hearings will be coordinated with the Assessment of Fair Housing (AFH) public participation meetings. The AFH is a HUD required analysis of fair housing data, assessment of housing issues and contributing factors, and identification of fair housing priorities and goals specific to Dallas, Texas.

### YOUR COMMENTS CAN PROMOTE A CHANGE IN YOUR COMMUNITY

Low Income Neighborhood Improvements | Home Repair Assistance | Youth & Senior Programming | First-Time Homebuyers Down Payment Assistance | Housing & Support for Persons w/HIV or AIDS and their Families | Homelessness Prevention & Rapid Re-Housing



Anyone who requires an auxiliary aid or service to fully participate in or attend any CDC meeting should notify the Office of Budget/Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting.

Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en, o para asistir a cualquier reunión del CDC, debe notificarlo a la oficina de Presupuesto/División de la Administración de Subvenciones al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.

# Memorandum



CITY OF DALLAS

DATE November 10, 2017

TO Honorable Mayor and Members of the City Council

SUBJECT **Urban Libraries Council Innovator Award for Dallas Public Library**

I am delighted to announce that the Dallas Public Library was selected as a 2017 Top Innovator for its outstanding program, *GED Testing and Workforce Development Project* by the Urban Libraries Council (ULC), which annually recognizes public libraries that have performed outstanding work that reflects their community and citizens.

The ULC has recognized the Dallas Public Library for making adult learning experiences and career and workforce readiness training a part of its regular, free services, that are responsive to the needs of our residents, improving equity and access to opportunities.

As you know, City Council's adopted budgets allowed the Dallas Public Library to continue and expand services in the GED Testing Center at the J. Erik Jonsson Central Library that was opened and operated through grants from the Texas State Libraries and Archives Commission. We also appreciate the corporate sponsorship of *Atmos Energy*, whose support makes possible over 1,000 scholarships annually for GED exams in our Testing Center, which has the highest rate of any Dallas testing location.

In addition to presenting an award to Dallas Public Library director Jo Giudice, ULC has recognized the Dallas Public Library in the published *2017 Top Innovators* brochure which is distributed to library and local government leaders across North America. ULC has also showcased the library's innovation on the ULC website and in communications with members and partners at <https://www.urbanlibraries.org/2017-innovations-pages-682.php>

ULC is a membership association of North America's leading libraries. Founded in 1971, ULC is the voice for public libraries and the force that inspires them to evolve. And by serving as a forum for library leadership, ULC produces innovative ideas and best practices that ensure community impact.

Please contact me if you have questions.

A handwritten signature in blue ink that reads "Joey Zapata".

Joey Zapata  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
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Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE November 10, 2017

TO Honorable Mayor and Members of the City Council

SUBJECT Sales Tax Receipts

The September 2017 sales tax receipts from the State Comptroller's Office are \$26,528,842 which represents a 0.1 percent decrease in total collections compared to the same reporting period last year. September's sales tax revenue is 4.7 percent less than budgeted.

- September 2016 actual \$26,553,757
- September 2017 budget \$27,827,924
- September 2017 actual \$26,528,842

This is the last report for sales tax receipts for FY 2016-17. For the 12-month period, receipts totaled \$293,610,565. This is \$9,692,693 (3.4 percent) better than the prior fiscal year and \$1,422,061 (0.5 percent) better than the FY 2016-17 budget.

The FY 2017-18 budget forecasts sales tax revenue to increase to \$303,349,086. This is 3.3 percent more than the amount received during FY 2016-17. We will continue to monitor our sales tax forecast closely and keep you informed.

A handwritten signature in blue ink that reads "M. Elizabeth Reich".

M. Elizabeth Reich  
Chief Financial Officer

## Attachment

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# SALES TAX

as of September 2017

	ACTUAL FY 2015-16	BUDGET FY 2016-17	ACTUAL FY 2016-17	YTD VARIANCE FY 16-17 ACT. VS. FY 15-16 ACT.		YTD VARIANCE FY 16-17 ACTUAL VS. BUDGET	
				DOLLARS	PERCENT	DOLLARS	PERCENT
OCT	\$21,768,868	\$22,643,318	\$23,256,127	\$1,487,259	6.8%	\$612,809	2.7%
NOV	20,523,724	21,429,628	\$22,167,177	\$1,643,453	8.0%	\$737,549	3.4%
DEC	30,137,311	31,084,441	\$30,146,384	\$9,073	0.03%	(\$938,057)	-3.0%
JAN	21,258,240	21,150,897	\$21,809,865	\$551,625	2.59%	\$658,968	3.1%
FEB	20,418,444	21,012,953	\$21,898,775	\$1,480,331	7.25%	\$885,822	4.2%
MAR	27,481,662	28,497,411	\$28,359,166	\$877,504	3.19%	(\$138,245)	-0.5%
APR	22,264,607	22,648,188	\$22,205,794	(\$58,813)	-0.26%	(\$442,394)	-2.0%
MAY	22,311,362	22,520,061	\$23,406,768	\$1,095,406	4.91%	\$886,707	3.9%
JUN	26,609,193	28,089,202	\$27,407,086	\$797,893	3.00%	(\$682,116)	-2.4%
JUL	21,920,611	22,607,650	\$23,147,421	\$1,226,810	5.60%	\$539,771	2.4%
AUG	22,670,093	22,676,831	\$23,277,160	\$607,067	2.68%	\$600,329	2.6%
SEP	26,553,757	27,827,924	\$26,528,842	(\$24,915)	-0.09%	(\$1,299,082)	-4.7%
<b>TOTAL</b>	<b>\$283,917,872</b>	<b>\$292,188,504</b>	<b>\$293,610,565</b>	<b>\$9,692,693</b>	<b>3.4%</b>	<b>\$1,422,061</b>	<b>0.5%</b>

