

# Memorandum



CITY OF DALLAS

DATE September 7, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for September 12, 2018 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the September 12, 2018 Council Agenda. **The total contract award amount, consisting of 22 agenda items, is \$128.75M, with an overall M/WBE participation of \$51.96M or 40.36%.** As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

### Highlighted Goods & Service Items

**Item No. 12-15** Authorize a construction contract for resurfacing and street improvements in service maintenance areas 1, 2, 3, and 4 in the amount of \$53.69M. **This item includes participation from two M/WBE vendors, resulting in 61.57% M/WBE participation on a 25.00% goal.**

**Item No. 16** Authorize an increase in the construction services contract in the amount of \$23.52M to expedite the completion of bond projects. **This item includes participation from seven M/WBE vendors, resulting in 25.45% M/WBE participation on a 25.00% goal.**

**Item No. 34** Authorize a five-year contract for program management services to assist with the implementation of Phase II of the enterprise work order and asset management system. **This item includes participation from one M/WBE vendor, resulting in 23.80% M/WBE participation on a 23.80% goal.**

### Highlighted Construction and Architecture & Engineering Items

This agenda consists of 14 construction and architecture & engineering contracts totaling \$116.2M, **with an overall M/WBE participation of \$65.8M or 56.61%.** **All of the items met or exceeded the M/WBE goals.**

### Additional Highlights

This agenda also consists of items in which the M/WBE goal was waived or there was no M/WBE participation. These goals were waived or did not meet the goal because there was no M/WBE availability, the contract was related to proprietary software, or the contract was procured through a cooperative purchasing agreement.

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**September 12, 2018 Council Agenda M/WBE Participation Overview**

For voting items scheduled on the September 12, 2018 Council Agenda, the Office of Business Diversity has identified 26 new companies that have never done business with the City. These new companies are a result of OBD's continued effort to increase opportunity and competition through the expansion of the outreach program. We continue to make consistent progress on diversity participation across City contracting opportunities.

Please feel free to contact me if you have any questions or should you require additional information.



**Zarin D. Gracey**  
**Interim Managing Director**  
**Office of Business Diversity**

c: T.C. Broadnax, City Manager  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager  
Chris Caso, City Attorney  
Craig D. Kinton, City Auditor  
Billierae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer  
Directors and Assistant Directors