

Memorandum



CITY OF DALLAS

DATE May 25, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **May 21, 2018 City Council Committee Briefing
City Manager's Proposed FY 2018-19 HUD Consolidated Plan Budget**

Following committee meetings on May 21, City Council acted to approve the preliminary FY 2018-19 HUD Consolidated Plan Budget and call a public hearing to be held June 13 to receive citizen comments.

We invite Councilmembers to submit amendments to the proposed budget. Proposed amendments are due to the Office of Budget by May 30. You will have the opportunity to discuss potential amendments to the Consolidated Plan Budget during the June 6 briefing meeting. Final adoption of the FY 2018-19 HUD Consolidated Plan Budget is scheduled for June 27.

Please let me know if you have any questions or need additional information.

A handwritten signature in blue ink that reads "M. Elizabeth Reich".

M. Elizabeth Reich
Chief Financial Officer

c: T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Jo M. (Jody) Puckett, P.E., Assistant City Manager (Interim)
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O' Donnell, Chief of Resilience
Directors and Assistant Directors