



# SALES TAX

as of December 2017

	ACTUAL FY 2016-17	BUDGET FY 2017-18	ACTUAL FY 2017-18	YTD VARIANCE FY 17-18 ACT. VS. FY 16-17 ACT.		YTD VARIANCE FY 17-18 ACTUAL VS. BUDGET	
				DOLLARS	PERCENT	DOLLARS	PERCENT
<b>OCT</b>	\$23,256,127	\$24,027,490	\$24,658,939	\$1,402,812	6.0%	\$631,450	2.6%
<b>NOV</b>	22,167,177	22,902,421	\$23,107,433	940,256	4.2%	\$205,011	0.9%
<b>DEC</b>	30,146,384	31,146,284	\$30,495,919	349,535	1.2%	(\$650,365)	-2.1%
<b>JAN</b>	21,809,865	22,533,258					
<b>FEB</b>	21,898,775	22,625,117					
<b>MAR</b>	28,359,166	29,299,787					
<b>APR</b>	22,205,794	22,942,319					
<b>MAY</b>	23,406,768	24,183,127					
<b>JUN</b>	27,407,086	28,316,129					
<b>JUL</b>	23,147,421	23,915,178					
<b>AUG</b>	23,277,160	24,049,220					
<b>SEP</b>	26,528,842	27,408,755					
<b>TOTAL</b>	<b>\$293,610,565</b>	<b>\$303,349,086</b>	<b>\$78,262,291</b>	<b>\$2,692,603</b>	<b>3.6%</b>	<b>\$186,096</b>	<b>0.4%</b>

