

Memorandum



CITY OF DALLAS

DATE March 1, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2019-20 Budget Engagement Meetings**

As we begin the FY 2019-20 and FY 2020-21 biennial budget development process, we are hosting a series of community engagement meetings to get residents' input on priorities for the City's operating budget. I invite you all to attend a meeting if you are able and to share the information below with your community.

Date	Time	Location
Saturday, March 16	10:00 a.m. to 12:00 p.m.	Kidd Springs Recreation Center 711 W. Canty St.
		Kiest Park Recreation Center 3081 S. Hampton Rd.
		Walnut Hill Recreation Center 10011 Midway Rd.
Saturday, March 16 (evento en español)	11:00 a.m. to 1:00 p.m.	Lochwood Branch Library 11221 Lochwood Blvd.
		<i>Two additional locations to be determined</i>
Wednesday, March 20	6:00 p.m. to 8:00 p.m.	Janie C. Turner Recreation Center 6424 Elam Rd.
		Lancaster-Kiest Branch Library 2008 E. Kiest Blvd.
		Pleasant Grove Branch Library 7310 Lake June Rd.
		Thurgood Marshall Recreation Center 5150 Mark Trail Way
		West Dallas Multipurpose Center 2828 Fish Trap Rd.
Thursday, March 21	12:00 p.m. to 2:00 p.m.	Audelia Road Branch Library 10045 Audelia Rd.
		Fretz Park Branch Library 6990 Belt Line Rd.
		Martin Luther King Branch Library 2922 Martin Luther King Jr Blvd.
		Northwest Community Center (<i>tentative</i>) 5750 Pineland Dr.
		Renner-Frankford Branch Library 6400 Frankford Rd.

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In addition to the community engagement meetings, we are launching a budget survey next week that will run throughout the month of March. The survey, offered in English and Spanish, will be available online and on paper at multiple City facilities for residents with limited internet access.

If you have questions about our community engagement efforts, please contact Jack Ireland, Director of the Office of Budget.



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney (I)
Carol A. Smith, City Auditor (I)
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Joey Zapata, Assistant City Manager

Jon Fortune, Assistant City Manager
Majed A. Al-Ghafry, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager & Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Directors and Assistant Directors